



OFFICE OF  
**CITY ENGINEER**  
CITY HALL  
400 LA CROSSE ST  
LA CROSSE WI 54601-3396  
(608) 789-7505

TO: City Plan Commission  
FROM: Matthew A. Gallagher, Director of Engineering & Public Works  
DATE: June 16, 2025

RE: Proposed amendments to the draft 2026-2031 CIP projects budget

Dear Commissioners:

This memo serves to document a motion I will be making at tonight's City Plan Commission meeting:

**CIP #213 - Birch Street - 29th St. to Dead End East**

*Move from 2027 to Unfunded*

Pavement rating is a 4, so this is not the highest priority. No plan in place for maintenance of possible green infrastructure. Sidewalks on 27<sup>th</sup>, 28<sup>th</sup>, and 29<sup>th</sup> not yet in place.

- \$570,000 – General Borrowing (2027)
- \$55,000 – Water Utility Funds (2027)
- \$106,000 – Storm Utility Funds (2027)

**CIP #915 – Annual CIP Street Dept. Paving**

*Reduce funding from \$350,000 to \$100,000*

Paving projects in 2026 will have funding support from Water and Sanitary Sewer Utilities, as the primary reason for the paving if replacement of aging utility infrastructure for prevent sewer collapses.

- \$250,000 – General Borrowing (2026)

**CIP #277 – ADA Transition Plan**

*Re-open project number and add additional funds, \$150,000, to 2026*

Phase IV of Transition Plan, to continue evaluation and inventory of various park and pool facilities.

- + \$150,000 – General Borrowing (2026)

**New CIP # - Creekside Place Slope Stabilization**

*Create a new CIP Project, continuing from Resolution 22-1205*

Allocate funds for design of first phase of slope stabilization in City properties south of Creekside Place. This project will create plans, specifications, and estimates for a project to be added to the 2027 or 2028 budget for construction.

- + \$100,000 – General Borrowing (2026)

**CIP #169 – 21<sup>st</sup> Street N – Campbell Rd to State St**

*Re-open existing number, add additional funds to phase I in 2026, and create entries for phase II in 2027.*

Additional work required for work in southern half, increased needs for utilities and traffic calming built into the intersections of Vine and State Streets.

+\$800,000 – Water Utility Funds (2026)

+\$400,000 – General Borrowing (2027)

+\$300,000– Water Utility Funds (2027)

+\$100,000 – Sanitary Sewer Utility Funds (2027)

**CIP #1030 – 2<sup>nd</sup> Street Median Retrofit**

*Reduce 2026 funds from \$450,000 to \$200,000 (all TIF #11), add placeholder for construction in 2028 with new borrowing (General Borrowing) for \$500,000.*

Carbon Reduction Grant has been awarded for an 80% match of construction funds, with the requirement to meet State fiscal year timing for 2028. City must front all funds to construct, but it will receive up to 80% reimbursement for construction funds.

Increased design/delivery funds required for soft costs to WisDOT and consultant for project delivery per State requirements.

-\$250,000 – TIF # (2026)

+\$500,000 – General Borrowing (2028)