Years	Item	Category	Description Design and construct new consolidated rental car service facility near	Estimate	Entitlement	Discretionary	State	PFC	Local	Other	Explain Other
2016	Car Rental Facility Design and Construction (2015/2016)	Building	terminal campus.	\$3,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300,000.00	CFC Funds
2016	Fanta Reed Road Completion	Pavement	Complete Fanta Reed Road from maintenance shop to t-hangar area.	\$400,000.00	\$360,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	
2016	Parking revenue control canopy and additional lane	Infrastructure	Remove east parking booth, install third lane, construct canopy over entire exit.	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
2016	Perimiter gate replacement/electronic controls	Infrastructure	Replace existing perimiter gates with electronic access controlled gates.	\$250.000.00	\$225.000.00	\$0.00	\$12.500.00	\$12.500.00	\$0.00	\$0.00	
2016	Replace 1996 Ford tractor mowing equipment. (AIR-TAC-05)	Equipment	Replace 20-year old piece of mowing equipment.	\$100,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$20,000.00	\$0.00	
2016	Replace 2002 Chevy 2500 Pickup Truck and Plow (AIR-TRP-05)	Fouldment	Replace 14 year old pickup truck and plow	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	\$0.00	
2016	Replace 2010 Ford Flex (AIR-CYA-10) - Operations Vehicle	Equipment	Replace 6 year old maintenance vehicle with different type of SUV weblide	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	
2016	Runway 13/31 rehabilitation (seal/re-mark)	Pavement	Seal runway 13/31 and re-mark in conjunction with expected redesignation to runway 14/32. (2018 PCI 58-92)	\$550,000.00	\$495,000.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	
			Reconstruct pavement of loading lot south of the terminal, the								
2016	Terminal loading lot south	Pavement	remaining short term lot entrance and lot. and remark.  Construct hangar development area in remaining space identified in GA	\$100,000.00	\$90,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	
2016	East hangar development area	Pavement	planning document to support commercial hangar devpt. Reconstruct taxilanes around t-hangar areas and associated taxiways.	\$1,750,000.00	\$0.00	\$1,575,000.00	\$87,500.00	\$0.00	\$87,500.00	\$0.00	
2016	East taxilane reconstruction	Pavement	(2017 PCI Range 6-34) Tar, seal, and remark south portion of long-term parking lot - provide	\$2,200,000.00	\$130,000.00	\$1,850,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	
2016	Terminal parking lot rehabilitation, reseal, and remark	Pavement	wider parking stalls.	\$100,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$20,000.00	\$0.00	
2016 Total				\$9,062,500.00	\$1,300,000.00	\$3,425,000.00	\$422,500.00	\$60,000.00	\$555,000.00	\$3,300,000.00	
2017	Replace 1981 John Deere brush mower (AIR-TAC-01)	Equipment	Replace 36 year old brush mower.	\$60.000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$12,000.00	\$0.00	
2017	Replace 2007 Chevy Trailblazer (AIR-CYA-01)	Equipment	Replace 10 year old SUV	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2017	Runway 4/22 removal, FBO Ramp, Twy B E/18-36 overlay (2017/2018)	Pavement	Remove runway 4/22, reconstruct twy B (2018 PCI Range - Twy B 56)	\$3,500,000.00	\$1,300,000.00	\$1,850,000.00	\$175,000.00	\$175,000.00	\$0.00	\$0.00	
2017	SRE building roof	Building	Replace roofing system on maintenance shop. Original to building.	\$125,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$25,000.00	\$0.00	
2017 Total				\$3,715,000.00	\$1,300,000.00	\$1,850,000.00	\$323,000.00	\$175,000.00	\$67,000.00	\$0.00	
2018	Airfield lighting replacement	Infrastructure	Replace airfield wiring, lighting, and navigation aids, with LED.	\$2.500.000.00	\$1.300.000.00	\$950.000.00	\$125.000.00	\$125,000,00	\$0.00	\$0.00	
2018	Replace 2007 Ford F250 truck and plow (AIR-TRP-40)	Equipment	Replace 11 year old pickup truck and plow	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	
2018	CFME Replacement	Equipment	Replace CFME Equipment Repair/replace damaged and aging doors and electrical components on	\$60,000.00	\$54,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	
2018	T-Hangar Building Maintenance	Building	t-hangars	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
2018 Total				\$2,700,000.00	\$1,354,000.00	\$950,000.00	\$128,000.00	\$128,000.00	\$140,000.00	\$0.00	
2019	Pavement Rehabilitation (terminal ramp, taxiway B W 18/36)	Pavement	PCC patches, seal coat, partial-depth patches	\$600.000.00	\$540.000.00	\$0.00	\$30,000.00	\$30.000.00	\$0.00	\$0.00	
2019	Master plan/ticket lift study	Study	Update 2001 airport master plan/ticket lift study	\$200,000.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
2019	Replace 2008 Ford F250 Pickup Truck and Plow (AIR-TRP-41)	Equipment	Replace 11 year old pickup truck and plow.	\$40,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$8,000.00	\$0.00	
2019	Replace 1995 Oshkosh sweeper SRE (AIR-SWP-01)	Equipment	Replace 24-year old piece of SRE. (Sweeper)	\$650,000.00	\$585,000.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	
2019	Replace 2007 John Deere 6ft mower (AIR-MOW-26)	Equipment	Replace 12 year old mower.	\$35.000.00	\$0.00	\$0.00	\$28,000.00	\$0.00	\$7.000.00	\$0.00	
2019 Total				\$1,525,000.00	\$1,305,000.00	\$0.00	\$132,500.00	\$72,500.00	\$15,000.00	\$0.00	
2020	Replace 2000 Oshkosh P2526 SRE (AIR-TSB-07)	Equipment	Replace 20-year old piece of SRE. (Plow)	\$500,000.00	\$450,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	
2020	Replace 1995 Oshkosh Blower SRE (AIR-TSB-18)	Equipment	Replace 25-year old piece of SRE. (Blower)	\$650,000.00	\$585,000.00	\$0.00	\$32,500.00	\$32,500.00	\$0.00	\$0.00	
2020	Terminal Inbound Baggage Conveyor	Infrastructure	Replace 15-year old baggage conveyor in terminal.	\$600,000.00	\$0.00	\$0.00	\$480,000.00	\$120,000,00	\$0.00	\$0.00	
2020	Demolish old Airport Managers Office and Tar Shed - Restore Site	Infrastructure	Remove aging facilities.	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	
2020	Replace Airport Servers and Data Storage Devices	Equipment	5-Year Server Replacement Schedule.  Replace 16-year old pieces of SRE. (Loader)	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	
2020	Replace 2004 Case 821C Loader (AIR-LDR-16)	Equipment	Replace 16-year old pieces of SRE. (Loader)	\$200,000.00	\$180,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	
2020 Total			Reconstruct east side perimiter road (Fishermans Road) including	\$2,040,000.00	\$1,215,000.00	\$0.00	\$547,500.00	\$187,500.00	\$90,000.00	\$0.00	
2021	Permiter road reconstruction (Fishermans)	Pavement	removing from the ordinary high water mark - prep for future GA	\$5,000,000.00	\$0.00	\$4,500,000.00	\$250,000.00	\$250,000.00	\$0.00	\$0.00	
2021	Replace 2000 Bobcat (AIR-LDR-21)	Equipment	Replace 21 year old Bobcat. Construct south hangar development area as identified in GA planning	\$100.000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.000.00	\$0.00	
2021	South hangar development area	Pavement	document for commercial hangar sites.	\$1,400,000.00	\$1,250,000.00	\$10,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	
2021 Total			Replace South/Mid/East ramp with concerte pavement. (2022 PCI 42-	\$6,500,000.00	\$1,250,000.00	\$4,510,000.00	\$320,000.00	\$250,000.00	\$170,000.00	\$0.00	
2022	South/Mid/East/Colgan Ramp Reconstruction (2022/2023)	Pavement	78)	\$7,475,000.00	\$1,300,000.00	\$5,427,500.00	\$373,750.00	\$373,750.00	\$0.00	\$0.00	
2022	Replace 1997 Crafco Tar Kettle and Router	Equipment	Replace 25 year old tar kettle and router	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	
2022 Total				\$7,475,000.00	\$1,300,000.00	\$5,427,500.00	\$373,750.00	\$373,750.00	\$0.00	\$0.00	
2023		Equipment	Replace 25-year old piece of ARFF equipment.	\$750,000.00	\$675,000.00	\$0.00	\$37,500.00	\$37,500.00	\$0.00	\$0.00	
	Replace 1997 Oshkosh T1500 ARFF Apparatus (AIR-FRE-19)										
	Replace 1997 Oshkosh T1500 ARFF Apparatus (AIR-FRE-19)  Replace 2000 Oshkosh P2526 SRF (AIR-TDS-13)		Replace 23 year old piece of SRE (Plow)	\$500,000,00	\$450,000,00	\$0.00	\$25,000,00	\$25,000,00	Sn on	\$0.00	
2023 2023	Replace 1997 Oshkosh T1500 ARFF Apparatus (AIR-FRE-19)  Replace 2000 Oshkosh P2526 SRE (AIR-TUS-13)  South/Mid/East Ramp Reconstruction (2022/2023)	Equipment Pavement	Replace 23-year old piece of SRE. (Plow) Replace South/Mid/East ramp with concerte pavement.	\$500,000.00 \$7,475,000.00	\$450,000.00 \$175,000.00	\$0.00 \$6,552,500.00	\$25,000.00 \$373,750.00	\$25,000.00 \$373,750.00	\$0.00 \$0.00	\$0.00 \$0.00	
2023	Replace 2000 Oshkosh P2526 SRE (AIR-TDS-13)	Equipment						\$25,000.00 \$373,750.00 \$436,250.00			
2023 2023	Replace 2000 Oshkosh P2526 SRE (AIR-TDS-13)	Equipment		\$7,475,000.00	\$175,000.00	\$6,552,500.00	\$373,750.00	\$373,750.00	\$0.00	\$0.00	
2023 2023 2023 Total	Replace 2000 Oshkosh P2526 SRE (AIR-TUS-13) South/Mid/East Ramp Reconstruction (2022/2023)	Equipment Pavement	Replace South/Mid/East ramp with concerte pavement.	\$7,475,000.00 \$8,725,000.00	\$175,000.00 \$1,300,000.00	\$6,552,500.00 \$6,552,500.00	\$373,750.00 \$436,250.00	\$373,750.00 \$436,250.00	\$0.00 \$0.00	\$0.00 \$0.00	
2023 2023 2023 Total 2024	Replace 2000 Oshkosh P32:26 SRE (AIR-T05-13) South/Molf/East Ramp Reconstruction (2022/2023) Jet bridge replacements Replace 2005 New Holland Tractor (AIR-TAC-02)	Equipment Pavement Equipment	Replace South/Mid/East ramp with concerte pavement.  Replace two existing high bridges.  Replace 19 year tractor	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00	\$6,552,500.00 \$6,552,500.00 \$0.00	\$373,750.00 <b>\$436,250.00</b> \$1,500,000.00	\$373,750.00 \$436,250.00 \$200,000.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	
2023 2023 <b>2023 Total</b> 2024 2024 2024	Replace 2000 Orbitosh P.2526 SRE (AIR-TDS-13) South/Mol(Fast Ramp Reconstruction (2022/2023)  And bridge replacements Replace 2005 New Holland Tractor (AIR-TAC-02) Land acquisition (13/31 expansion)	Equipment Pavement Equipment Equipment Land	Replace South/Mid/Rast ramp with concerte pavement.  Replace two existing high bridges.  Replace 19 year fractor  Acquire remaining plot of land for Runway 13/31 expansion project.	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00	\$1,300,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00	\$373,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00	\$0.00 \$0.00 \$0.00 \$125,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 2023 Total 2024 2024 2024 2024	Replace 2000 Oshkosh P32:26 SRE (AIR-T05-13) South/Molf/East Ramp Reconstruction (2022/2023) Jet bridge replacements Replace 2005 New Holland Tractor (AIR-TAC-02)	Equipment Pavement Equipment Equipment	Replace South/Mid/East ramp with concerte pavement.  Replace two existing high bridges.  Replace 19 year tractor	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00	\$1,300,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710.000.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$50,000.00	\$373,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00 \$125,000.00 \$0.00 \$190.000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 2023 Total 2024 2024 2024 2024 2024	Replace 2000 Chillion P 2234 SRE (ARI TDS 11) South Mid Teat Ramp Recommender (2012/2023) Are bridge replacements Replace 2000 New Holland Tractor (ARI-TAC-02) Land acquisition (11/31 expansion) North terminal expansion design and construction (2014/2025)	Equipment Pavement Equipment Equipment Land Building	Replace South/Meld/East ramp with concerts pavement.  Replace two existing high bridges.  Replace 19 was tractor  Acquire remaining plot of land for Rumany 11/31 expansion project.  Design and construct conth terminal examples.	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$1.000.000.00 \$4,525,000.00	\$1,300,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710.000.00 \$1,070,000.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$50,000.00 \$1,570,000.00	\$373,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00 \$50,000.00 \$270,000.00	\$0.00 \$0.00 \$0.00 \$125,000.00 \$0.00 \$190.000.00 \$315,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2024 2024 Total	Replace 2000 Orbitosh P2526 SRE (ARR-TDS-11) South/Molf2 sat Stamp Recommencion (2022/2023)  Are bridge replacements Replace 2000 New Holland Tractor (ARR-TAC-02) Land acquisition (13/31 expansion) North terminal expansion design and construction (2024/2025)  North terminal expansion design and construction (2024/2025/2026)	Equipment Pavement  Equipment Equipment Land Building Building	Replace South/Meli/East ramp with concerts powerent.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining pilo of land for Runway 11/11 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$1,000.000.00 \$4,525,000.00 \$5,000,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$5,300,000.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710,000.00 \$1,070,000.00 \$2,500,000.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$50,000.00 \$1,570,000.00 \$1,250,000.00	\$373,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00 \$50,000.00 \$270,000.00 \$300,000.00	\$0.00 \$0.00 \$125,000.00 \$0.00 \$190,000.00 \$315,000.00 \$335,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2024 2024 2025 2025	Regisso 200 Caldooh P.2534 SRE (ARX-T05.13) South filed files Remy Recommended (2012/2013) Jet berigke replacements Regisses 2005 New Holland Tractor (ARX-TAC-02) Lond acquisition (1/3)13 expension) North terminal expansion design and construction (2014/2015) North terminal expansion design and construction (2014/2015) Regisses Airport Servers and Data Storage Devices	Equipment Pavement  Equipment Equipment Land Building  Building Equipment	Replace South/Melificat ramp with concerts pavement.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining plot of land for Runway 13/31 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  5 Year Server Replacement Schedule.	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$4,525,000.00 \$60,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$600,000.00 \$0.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710.000.00 \$1,070,000.00 \$2,500,000.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$50,000.00 \$1,570,000.00 \$1,250,000.00 \$0.00	\$373,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00 \$270,000.00 \$300,000.00 \$0.00	\$0.00 \$0.00 \$125,000.00 \$125,000.00 \$190,000.00 \$315,000.00 \$350,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2024 2025 2025	Replace 2000 Californi P2324 SRE (ARR TDS 13) South Multi Carl Ramp Recommendor (2022/2023) Jet bridge replacements Replace 2005 New Holland Tractor (ARR-TAC-02) Land Acquisition (31) Carposition) North terminal expansion design and construction (2024/2025) Morth terminal expansion design and construction (2024/2025) Replace Airport Servers and Oats Storage Devices Replace Airport Terminal Monitor Display System (PSA/GIDS/ADS)	Equipment Pavement  Equipment Equipment Land Building  Building Equipment Equipment	Replace South/Meli/Tast ramp with concerts pavement.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining plot of land for Runway 11/31 expansion project.  Design and construct confit terminal examation.  Design and construct confit terminal examation.  5-Year Server Replacement Schedule.  10-Year System Replacement Schedule	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$4,525,000.00 \$5,000,000.00 \$60,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$50,000.00 \$50,000.00 \$0.00 \$0.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710,000.00 \$2,500,000.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$50,000.00 \$1,570,000.00 \$1,250,000.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00 \$50,000.00 \$300,000.00 \$50,000.00 \$50,000.00	\$0.00 \$0.00 \$125,000.00 \$0.00 \$190,000.00 \$315,000.00 \$350,000.00 \$60,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2024 Total 2025 2025 2025	Replace 2000 Chillion P 2234 SRE (ARI TOS 11) South Molf East Ramp Recommende (2012/2013)  Are bridge replacements Replace 2005 New Holland Tractor (ARI-TAC CI2) Land acquisition (13/31 expansion) North terminal expansion design and construction (2014/2015) North terminal expansion design and construction (2014/2015) North terminal expansion design and construction (2014/2015) Replace Airport Servers and Data Storage Devices Replace Airport Servers and Data Storage Devices Replace Airport Farminal Montetor Display System (FES/GIGS/AIS) Replace two 2005 MB Tow Behind Brooms	Equipment Pavement  Equipment Equipment Land Building  Building Equipment Equipment Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining flot of land for Runway 13/11 expansion project.  Design and construct north terminal expansion.  Design and construct rooth terminal expansion.  5-Year Server Replacement Schedule.  10-Year Server Replacement Schedule  Replace two 20-year old pieces of SRE. (Brooms)	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$1,000.000.00 \$4,525,000.00 \$60,000.00 \$100,000.00 \$100,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$0.00 \$1,300,000.00 \$600,000.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710,000.00 \$1,070,000.00 \$2,500,000.00 \$0.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$50,000.00 \$1,570,000.00 \$1,250,000.00 \$0.00 \$0.00 \$37,500.00	\$373,750.00 \$436,259.00 \$200,000.00 \$20,000.00 \$50,000.00 \$50,000.00 \$300,000.00 \$50,000.00 \$50,000.00 \$37,500.00	\$0.00 \$0.00 \$125,000.00 \$0.00 \$190,000.00 \$315,000.00 \$350,000.00 \$50,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2024 Total 2025 2025 2025 2025	Replace 2000 Californi P2324 SRE (ARR TDS 13) South Multi Carl Ramp Recommendor (2022/2023) Jet bridge replacements Replace 2005 New Holland Tractor (ARR-TAC-02) Land Acquisition (31) Carposition) North terminal expansion design and construction (2024/2025) Morth terminal expansion design and construction (2024/2025) Replace Airport Servers and Oats Storage Devices Replace Airport Terminal Monitor Display System (PSA/GIDS/ADS)	Equipment Pavement  Equipment Equipment Land Building  Building Equipment Equipment	Replace South/Meli/Tast ramp with concerts pavement.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining plot of land for Runway 11/31 expansion project.  Design and construct confit terminal examation.  Design and construct confit terminal examation.  5-Year Server Replacement Schedule.  10-Year System Replacement Schedule	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$1,000.000.00 \$4,525,000.00 \$5,000,000.00 \$100,000.00 \$750,000.00 \$750,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$600,000.00 \$0.00 \$0.00 \$675,000.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710,000.00 \$2,500,000.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$550,000.00 \$1,250,000.00 \$0.00 \$0.00 \$37,500.00 \$37,500.00	\$373,750.00 \$436,250.00 \$200,000.00 \$20,000.00 \$50,000.00 \$50,000.00 \$300,000.00 \$50,000.00 \$50,000.00 \$37,500.00 \$3,750.00	\$0.00 \$0.00 \$125,000.00 \$129,000.00 \$190,000.00 \$315,000.00 \$350,000.00 \$50,000.00 \$50,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2024 Total 2025 2025 2025	Replace 2000 Chillion P 2234 SRE (ARI TOS 11) South Molf East Ramp Recommende (2012/2013)  Are bridge replacements Replace 2005 New Holland Tractor (ARI-TAC CI2) Land acquisition (13/31 expansion) North terminal expansion design and construction (2014/2015) North terminal expansion design and construction (2014/2015) North terminal expansion design and construction (2014/2015) Replace Airport Servers and Data Storage Devices Replace Airport Servers and Data Storage Devices Replace Airport Farminal Montetor Display System (FES/GIGS/AIS) Replace two 2005 MB Tow Behind Brooms	Equipment Pavement  Equipment Equipment Land Building  Building Equipment Equipment Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining flot of land for Runway 13/11 expansion project.  Design and construct north terminal expansion.  Design and construct rooth terminal expansion.  5-Year Server Replacement Schedule.  10-Year Server Replacement Schedule  Replace two 20-year old pieces of SRE. (Brooms)	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$1,000.000.00 \$4,525,000.00 \$60,000.00 \$100,000.00 \$100,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$0.00 \$1,300,000.00 \$600,000.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710,000.00 \$1,070,000.00 \$2,500,000.00 \$0.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$50,000.00 \$1,570,000.00 \$1,250,000.00 \$0.00 \$0.00 \$37,500.00	\$373,750.00 \$436,259.00 \$200,000.00 \$20,000.00 \$50,000.00 \$50,000.00 \$300,000.00 \$50,000.00 \$50,000.00 \$37,500.00	\$0.00 \$0.00 \$125,000.00 \$0.00 \$190,000.00 \$315,000.00 \$350,000.00 \$50,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2024 Total 2025 2025 2025 2025	Replace 2000 Chillion P 2234 SRE (ARI TOS 11) South Molf East Ramp Recommende (2012/2013)  Are bridge replacements Replace 2005 New Holland Tractor (ARI-TAC CI2) Land acquisition (13/31 expansion) North terminal expansion design and construction (2014/2015) North terminal expansion design and construction (2014/2015) North terminal expansion design and construction (2014/2015) Replace Airport Servers and Data Storage Devices Replace Airport Servers and Data Storage Devices Replace Airport Farminal Montetor Display System (FES/GIGS/AIS) Replace two 2005 MB Tow Behind Brooms	Equipment Pavement  Equipment Equipment Land Building  Building Equipment Equipment Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining flot of land for Runway 13/11 expansion project.  Design and construct north terminal expansion.  Design and construct rooth terminal expansion.  5-Year Server Replacement Schedule.  10-Year Server Replacement Schedule  Replace two 20-year old pieces of SRE. (Brooms)	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$1,000.000.00 \$4,525,000.00 \$5,000,000.00 \$100,000.00 \$750,000.00 \$750,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$600,000.00 \$0.00 \$0.00 \$675,000.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710,000.00 \$1,070,000.00 \$2,500,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0.00 \$20,000.00 \$550,000.00 \$1,250,000.00 \$0.00 \$0.00 \$37,500.00 \$37,500.00	\$373,750.00 \$436,250.00 \$200,000.00 \$20,000.00 \$50,000.00 \$50,000.00 \$300,000.00 \$50,000.00 \$50,000.00 \$37,500.00 \$3,750.00	\$0.00 \$0.00 \$125,000.00 \$129,000.00 \$190,000.00 \$315,000.00 \$350,000.00 \$50,000.00 \$50,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2024 2025 2025 2025	Regiser 2000 Califorih P2304 SRE (ARR TDS 13) South Molf Can Ramp Recommiscion (2002/2023) Jet bridge replacements. Regiser 2000 New Holland Tractor (ARR-TAC-02) Land acquisition (13) acquisition) North terminal expansion design and construction (2034/2025) North terminal expansion design and construction (2034/2025) Regiser Arport Servers and Data Storage Devices Regiser Arport Servers and Data Storage Devices Regiser Arport Terminal Monitor Display System (FDS/GIDS/ADS) Regisers to 2005 MB Tow Behind Brooms Wildlife hazard assessment	Equipment Pavement  Equipment Equipment Land Building  Building Equipment Equipment Equipment	Replace South/Meli/Tast ramp with concerts powerners.  Replace two existing high bridges.  Replace 39 year tractor  Acquir exemaining plot of land for Runway 13/31 expansion project.  Design and construct conth terminal expansion.  5-Year Server Replacement Schedule.  10-Year System Replacement Schedule.  Residance two 20-year and oscency of SEE. (Brooms)  Receive widdlife hazard assessment.	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$125,000.00 \$400,000.00 \$1.000.000.00 \$4,525,000.00 \$5,000,000.00 \$50,000.00 \$750,000.00 \$75,000.00 \$5,985,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$600,000.00 \$0.00 \$0.00 \$675,000.00 \$675,000.00 \$1,342,500.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$0.00 \$360,000.00 \$710,000.00 \$1,070,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$20,000.00 \$50,000.00 \$1,570,000.00 \$1,570,000.00 \$0,000 \$0,000 \$3,750.00 \$3,750.00 \$1,291,250.00	\$373,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00 \$20,000.00 \$50,000.00 \$300,000.00 \$300,000.00 \$37,500.00 \$37,500.00 \$31,250.00	\$0.00 \$0.00 \$125,000.00 \$125,000.00 \$190,000.00 \$315,000.00 \$350,000.00 \$50,000.00 \$0.00 \$466,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2025 2025 2025 2025 2026 2026 2026 2026	Replace 2000 Childrenh PZ324 SRE (ARI TIDS 13) South Molf Cast Ramp Recommendo (2012/2023) Jet bridge replacements Replace 2000 New Holland Tractor (ARI-TAC CI2) Land acquisitions (13/13 expansion) North terminal expansion design and construction (2014/2025) North terminal expansion design and construction (2014/2025) North terminal expansion design and construction (2014/2025) Rophace Arport Seminal Monitor Display System (FDX/GIDS/2026) Replace Airport Terminal Monitor Display System (FDX/GIDS/2026) Replace Nov 2005 Mil Tow dehind Brooms Wildlife hazard assessment South long term garking list reconstruction	Equipment  Equipment  Equipment  Equipment  Equipment  Land  Building  Equipment  Equipment  Equipment  Equipment  Equipment  Equipment  Equipment	Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining plot of land for Runway 11/31 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  5 Year's Server Replacement Schedule.  10 Year's Server Replacement Schedule.  Receive two 20 year and disease of SME. (Brooms)  Receive widdlife hazard assessment.  Reconstruct original south portion of terminal parking tot.  Register SM year of sweeper	\$7,475,000.00 \$87,725,000.00 \$3,000,000.00 \$125,000.00 \$125,000.00 \$440,000.00 \$1,000.000.00 \$4,525,000.000 \$6,000.000 \$60,000.00 \$750,000.000 \$750,000.000 \$5,985,000.000 \$5,985,000.000 \$5,985,000.000 \$5,985,000.000 \$5,985,000.000 \$1,900,000.00	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$600,000.00 \$0.00 \$675,000.00 \$675,000.00 \$1,342,500.00 \$0.00	\$6,532,500.00 \$6,532,500.00 \$0.00 \$10.00 \$10.00 \$710.000.00 \$1,070,000.00 \$2,500,000.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$20,000.00 \$50,000 \$1,570,000.00 \$1,250,000.00 \$0.00 \$37,500.00 \$3,750.00 \$1,291,250.00 \$0.00	\$373,750.00 \$436,250.00 \$200,000.00 \$50,000.00 \$50,000.00 \$300,000.00 \$50,000.00 \$50,000.00 \$37,500.00 \$37,500.00 \$37,500.00 \$37,500.00	\$0.00 \$0.00 \$125,000.00 \$125,000.00 \$190,000.00 \$315,000.00 \$350,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$1,900,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 Total 2024 Total 2024 2024 2025 2025 2025 2025 2025 2025 2025 2025	Registers 2000 Calchier T-2525 SE (Alex Tos 13) South Whit Stant Remy Reconstruction (2002/2023) Jet bindge replacements Register 2000 New Holland Tractor (Alex TAC 02) Land acquisition (13/13 expression) North terminal expansion design and construction (2004/2025) North terminal expansion design and construction (2004/2025) Replace Airport Servers and Data Storage Devices Replace Naport Servers and Data Sto	Equipment Pavement  Equipment  Equipment  Land  Building  Building  Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining pilo of land for Runway 11/11 equation project.  Design and construct north terminal equantion.  Design and construct north terminal equantion.  5-trea Server Replacement Schedule.  10 Year System Replacement Schedule.  Replace two 20 year old olector of SRE. (Brooms)  Recover widdlife hazard assessment.  Reconstruct original anouth portion of terminal parking lot.  Replace 34 year old servery	\$7,475,000.00 \$8,725,000.00 \$3,000,000.00 \$3,000,000.00 \$40,000.00 \$1,000.000.00 \$4,000.000.00 \$5,000.000.00 \$5,000.000.00 \$5,000.000.00 \$5,000.000.00 \$5,000.000.00 \$5,000.000.00 \$5,000.000.00 \$5,000.000.00 \$5,000.000.00	\$13,500,000 \$1,360,000.00 \$1,360,000.00 \$0.00 \$0.00 \$0.00 \$5,000 \$0.00 \$0.00 \$0.00 \$0.00 \$675,000.00 \$675,000.00 \$675,000.00 \$675,000.00 \$0.00 \$0.00	\$6,532,500.00 \$6,532,500.00 \$0.00 \$30.00 \$30.00 \$710.000.00 \$710.000.00 \$2,500,000.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$373,750.00 \$436,250.00 \$1,500,000.00 \$0,00 \$50,000.00 \$50,000.00 \$1,250,000.00 \$0,00 \$37,500.00 \$37,500.00 \$3,750.00 \$3,750.00 \$1,291,250.00 \$0,00	\$435,750.00 \$436,250.00 \$200,000.00 \$200,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$517,500.00 \$537,750.00 \$5397,500.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00 \$125,000.00 \$190,000.00 \$315,000.00 \$350,000.00 \$60,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 2023 Total 2024 2024 2024 2025 2025 2025 2025 2025	Regisses 2000 Calidanish P253/4 SR (ANR-TDS-13) South PAGE (Rest Remy Reconstruction (2012/2013)  Jet berigke replacements Regisses 2005 New Holland Tractor (ARR-TAC-02) Lund acquisition (1(3)13 expansion) North terminal expansion design and construction (2034/2025)  North terminal expansion design and construction (2034/2025)  Regisses Airport Servers and Data Storage Breices Regisses Airport Servers and Data Storage Breices Regisses Airport Servers and Data Storage Breices Regisses 2005 MB Tow deshinal strooms  Woldfile Page 2005 MB Tow deshinal strooms  Woldfile Server Airport Servers  South long term parking bit reconstruction Regisses 1937 Powerbios. Sweeper  North terminal expansion design and construction (2024/2025/2026)	Equipment Pavement  Equipment  Equipment  Land  Building  Building  Equipment  Equipment  Equipment  Equipment  Equipment  Equipment  Equipment  Building  Building  Building  Building  Building  Building  Building	Replace South/Meli/East ramp with concerts pavement.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining plot of land for Runway 13/31 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  5-Year Server Replacement Schedule.  10 Year System Replacement Schedule.  10 Year System Replacement Schedule.  Reconstruct original south portion of terminal parking for.  Replace 34 year old sweeper  Design and construct complimation almanation.	\$7,475,000.00 \$40,725,000.00 \$40,725,000.00 \$125,000.00 \$125,000.00 \$1,000.00 \$1,000.00 \$4,325,000.00 \$4,325,000.00 \$5,000,000.00 \$55,000,000.00 \$75,000.00 \$575,000.00 \$55,985,000.00 \$55,985,000.00 \$55,985,000.00 \$55,985,000.00 \$55,985,000.00 \$55,985,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00 \$55,000.00	\$13,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$0.00 \$1,300,000.00 \$0.00 \$1,300,000.00 \$0.00 \$0.00 \$0.00 \$57,500.00 \$67,500.00 \$1,342,500.00 \$0.00 \$1,342,500.00 \$0.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00	\$6,553,200.00 \$6,553,200.00 \$0,00 \$0,00 \$30,00 \$1,000,00 \$1,000,00 \$1,000,00 \$2,560,000,00 \$0,00	\$373,750,00 \$496,230,00 \$1,500,000,00 \$1,500,000,00 \$50,000,00 \$50,000,00 \$1,570,000,00 \$1,250,000,00 \$1,250,000,00 \$1,250,000 \$1,25	\$137,750.00 \$416,250.00 \$50.00 \$50.00 \$50.00 \$20,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$0.00 \$0.00 \$125,000.00 \$125,000.00 \$139,000.00 \$315,000.00 \$315,000.00 \$60,000.00 \$50,000 \$50,000.00 \$5460,000.00 \$5460,000.00 \$55,000.00 \$55,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 2023 2023 2024 2024 2024 2024 2025 2025 2025 2025	Replace 2000 Chillianih P2234 SRE (ARI TIDS 11) South Mid Teat Ramp Recommission (2012/2023) Jet bridge replacements Replace 2000 New Holland Tractor (ARI-TAC CI2) Land acquisition (13/13 expansion) North terminal expansion design and construction (2014/2025) Replace Aproprit Terminal Monteto Cliptay System (PEX/GIDS/AZS) Replace North Terminal Monteto Cliptay System (PEX/GIDS/AZS) North terminal expansion design and construction Replace 1939 Powerflosts Sweeper North terminal expansion design and construction (2014/2015/2016) Twy G, B West 18-36, K, GA-Ramp Overlay	Equipment Pavement  Equipment  Equipment  Land  Building  Building  Equipment  Equipment  Equipment  Equipment  Equipment  Equipment  Equipment  Building  Building  Building  Building  Building  Building  Building	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining foot of land for Runway 13/11 equantion project.  Design and construct north terminal equantion.  Design and construct rooth terminal equantion.  5-1 fear Server Replacement Schedule.  10 Year System Replacement Schedule.  10 Year System Replacement Schedule.  Reconstruct original assessment.  Reconstruct original south portion of terminal guarting lot.  Registers 34 year old seespeer  Design and construct frorth terminal equantion.  Place 13 Year old seespeer  Reconstruct original south portion of terminal guarting lot.  Replace 34 year old seespeer	\$7,475,000.00 \$8,725,000.00 \$125,000.000 \$125,000.000 \$125,000.000 \$10,000.000 \$1,000.000 \$54,000.000 \$55,000.000	\$175,000.00 \$13,000,000.00 \$13,000,000.00 \$0.00 \$0.00 \$0.00 \$13,000,000.00 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000	\$6,532,500.00 \$6,532,500.00 \$0.00 \$30,000 \$31,000,000 \$1,070,000.00 \$2,590,000 \$0.00 \$0.00 \$2,590,000 \$0.00 \$0.00 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000,000 \$1,000,000,000 \$1,000,000,000 \$1,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000,000 \$1,000,000,000,000,000 \$1,000,000,000,000,000 \$1,000,000,000,000,000 \$1,000,000,000,000,000 \$1,000,000,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000 \$1,000,000,000,000 \$1,000,000 \$1,0	\$373,750,00 \$496,230,00 \$1,500,000,00 \$50,000,00 \$50,000,00 \$50,000,00 \$1,250,000,00 \$1,250,000 \$0,00 \$1,250,000	\$173,750.00 \$436,250.00 \$200,000.00 \$0.00 \$20,000.00 \$50,000.00 \$50,000.00 \$372,000.00 \$372,000.00 \$373,500.00 \$373,500.00 \$393,750.00 \$393,750.00 \$393,750.00 \$393,750.00 \$393,750.00 \$393,750.00 \$393,750.00	\$0.00 \$0.00 \$125,000.00 \$125,000.00 \$139,000.00 \$315,000.00 \$350,000.00 \$50,000 \$50,000 \$460,000.00 \$50,000 \$5	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 3 2023 3 2023 5 2024 4 2024 4 2024 4 2024 2025 2025 2	Registor 2000 Caldisolin PS23/4 SR (ANR-TDS-13) South find Electric Remy Reconstruction (2012/2013)  Jet berigke replacements Register 2005 New Holland Tractor (ARR-TAC-02) Loan Acquistion (Life) Agressivon) North terminal expansion design and construction (2014/2015)  North terminal expansion design and construction (2014/2015)  Register Airport Servers and Data Storage Devices Register Airport Servers and Data Storage Devices World Replace Airport Servers and Data Storage Devices World Replace Airport Servers and Data Storage Devices World Replace Airport Servers and Data Storage Devices Register 2005 MS Tow Behinds Brooms Worldlife hazard assessment  South long term parking led reconstruction Register 1991 Pseuritors Sweeper North terminal expansion design and construction (2014/2015/2016) Twy C, B West 18-36, K, GA-Ramp Overtay  Runway 11/21 expansion	Equipment Pavement  Equipment Equipment Land Building Equipment	Replace South/Melifizat ramp with concerts powerent.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining pilo of land for Runway 13/31 equancion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  5-Year Server Replacement Schedule.  10-Year System Replacement Schedule.  10-Year System Replacement Schedule.  10-Year System Replacement Schedule.  Receive withdife hazard assessment.  Receive withdife hazard assessment.  Receive withdife hazard assessment.  Receive withdife hazard assessment.  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.  Replace 34 year old sweeper  Design and construct confit herminal examation.	\$7,475,000.00 \$8,725,000.00 \$125,000.00 \$125,000.00 \$125,000.00 \$1,000.00 \$1,000.00 \$4,725,000.00 \$4,725,000.00 \$4,725,000.00 \$100,000.00 \$75,000.00 \$1,000.00	\$175,000.00 \$1,100,000.00 \$1,100,000.00 \$0.00 \$0.00 \$0.00 \$1,100,000.00 \$60,0	\$6,582,200.00 \$6,582,200.00 \$0.00 \$10.00 \$10.00 \$1,070,000.00 \$1,070,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00 \$21,580,000.00	\$37,75,000 \$436,750,000 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.00 \$5.000 \$5.750,000,000 \$5.750,000,000 \$5.750,000 \$5	\$173,750.00 \$486,250.00 \$0.00 \$10.00 \$200,000.00 \$200,000.00 \$270,000.00 \$270,000.00 \$370,000.00 \$371,500.00	\$0.00 \$0.00 \$125,000.00 \$125,000.00 \$0.00 \$1310,000.00 \$313,000.00 \$3130,000.00 \$50,000 \$0.00 \$460,000.00 \$50,000 \$0.00 \$50,00	\$0.00 \$0.00	
2023 2023 2024 2024 2024 2024 2025 2025 2025 2025	Replace 2000 Chillianih P2234 SRE (ARI TIDS 11) South Mid Teat Ramp Recommission (2012/2023) Jet bridge replacements Replace 2000 New Holland Tractor (ARI-TAC CI2) Land acquisition (13/13 expansion) North terminal expansion design and construction (2014/2025) Replace Aproprit Terminal Monteto Cliptay System (PEX/GIDS/AZS) Replace North Terminal Monteto Cliptay System (PEX/GIDS/AZS) North terminal expansion design and construction Replace 1939 Powerflosts Sweeper North terminal expansion design and construction (2014/2015/2016) Twy G, B West 18-36, K, GA-Ramp Overlay	Equipment Pavement  Equipment  Equipment  Land  Building  Equipment  Equipment  Equipment  Equipment  Equipment  Equipment  Building  Pavement  Equipment  Equipment  Pavement  Equipment  Equipment  Equipment  Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining foot of land for Runway 13/11 equantion project.  Design and construct north terminal equantion.  Design and construct rooth terminal equantion.  5-1 fear Server Replacement Schedule.  10 Year System Replacement Schedule.  10 Year System Replacement Schedule.  Reconstruct original assessment.  Reconstruct original south portion of terminal guarting lot.  Registers 34 year old seespeer  Design and construct frorth terminal equantion.  Place 13 Year old seespeer  Reconstruct original south portion of terminal guarting lot.  Replace 34 year old seespeer	\$7,475,000.00 \$8,725,000.00 \$125,000.00 \$125,000.00 \$125,000.00 \$11000.00 \$1000.00 \$5,000.00	\$175,000.00 \$1,190,000.00 \$1,190,000.00 \$0.00 \$0.00 \$0.00 \$1,190,000.00 \$60,000.00 \$60,000.00 \$67,500.00 \$67,500.00 \$1,142,500.00 \$0.00 \$1,142,600.00 \$0.00 \$1,140,000.00	\$6,552,500.00 \$6,552,500.00 \$0.00 \$100,000 \$100,000 \$1710,000.00 \$2,710,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500,000 \$1,500,000 \$1,900,	\$474,550.00 \$436,550.00 \$50.00	\$173,750.00 \$436,250.00 \$50.00 \$50.00 \$50.00 \$50.000 \$50.000.00 \$50.000.00 \$50.000.00 \$50.000.00 \$50.000.00 \$50.000 \$50.000.00 \$50.000	\$0.00 \$0.00 \$125,000.00 \$125,000.00 \$0.00 \$190.000.00 \$190.000.00 \$50,000.00 \$60,000.00 \$60,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	
2023 3 2023 7 Cutal 2024 4 2024 2024 2024 2025 2025 2025 2025 2026 2026 2025 2026 2026	Replace 2000 Calibosh P2234 SRE (ARR TDS 13) South Midd Start Ramp Recommendon (2022/2023) Jet bridge replacements Replace 2000 New Holland Tractor (ARR-TAC-CI2) Land acquisition (18/31 argamation) Land acquisition (18/31 argamation) North terminal expansion design and construction (2024/2025) Replace Airport Terminal Monitor Display System (FDS/GDS/ASDS) Replace Novo 2005 Mil Tow Behind Brooms Widdlie hazard assessment South long torm parking lot reconstruction Replace 1939 Powerfloss Sweeper North terminal expansion design and construction (2024/2025/2036) Taylor Comment of the Construction Replace 1939 Powerfloss Sweeper North terminal expansion design and construction (2024/2025/2036) Taylor, 8 West 18-36 K, GA Ramp Overtray Runway 13/31 expansion	Equipment Pavement  Equipment Equipment Land Building Equipment Equipment Equipment Equipment Equipment Equipment Building Pavement Equipment Building Pavement Building Pavement Building Pavement Building Pavement	Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining foot of land for Runway 13/11 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  10 Year System Replacement Schedule.  10 Year System Replacement Schedule.  Receive 100 Owar old olices of SRE. (Brooms)  Receive widdlife hazard assessment.  Reconstruct original assessment assessment.  Reconstruct original assessment assessment.  Reconstruct training C, Estimate 40 - 50°1.  Expand orannews 11/11 to the northwest to maximum length.  Read orannews 11/11 to the northwest to maximum length.  Bill and overlay Runway 11/11 (1024 Estimates PC) 40°5-60°1)  Design and constructs west hamper development are as a identified in GA.	\$7,475,000.00 \$1,000,000.00 \$1325,000,000 \$125,000,000 \$125,000,000 \$1400,000.00 \$1,00	\$175,000.00 \$1,100,000.00 \$0.00 \$0.00 \$0.00 \$1,000,000.00 \$60,000.00 \$60,000.00 \$67,000.00 \$67,000.00 \$67,000.00 \$1,100,000.00	\$6,532,500.00 \$50.00 \$10.00 \$1360,000 \$1370,000.00 \$1,770,000.00 \$1,770,000.00 \$0.00 \$1,770,000.00	\$37,75,000 \$436,318,00 \$1,500,000,00 \$20,000,00 \$20,000,00 \$1,750,000,00 \$1,750,000 \$1,7	\$173,750.00 \$406,250.00 \$200,000.00 \$200,000.00 \$200,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$310,000.00 \$310,000.00 \$317,500.00	\$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$315,000.00	\$0.00 \$0.00	
2023 2023 2024 2024 2024 2024 2024 2025 2025 2025	Registor 2000 Caldisolin PS23/4 SR (ANR-TDS-13) South find Electric Remy Reconstruction (2012/2013)  Jet berigke replacements Register 2005 New Holland Tractor (ARR-TAC-02) Loan Acquistion (Life) Agressivon) North terminal expansion design and construction (2014/2015)  North terminal expansion design and construction (2014/2015)  Register Airport Servers and Data Storage Devices Register Airport Servers and Data Storage Devices World Replace Airport Servers and Data Storage Devices World Replace Airport Servers and Data Storage Devices World Replace Airport Servers and Data Storage Devices Register 2005 MS Tow Behinds Brooms Worldlife hazard assessment  South long term parking led reconstruction Register 1991 Pseuritors Sweeper North terminal expansion design and construction (2014/2015/2016) Twy C, B West 18-36, K, GA-Ramp Overtay  Runway 11/21 expansion	Equipment Pavement  Equipment Equipment Land Building Equipment	Replace South/Meli/East ramp with concerts powerent.  Replace two existing high bridges.  Replace 19 west fractor  Acoust extending plot of land for Runnay 13/31 expansion project.  Design and construct rooth terminal expansion.  5-Year Server Replacement Schedule.  10-Year System Replacement Schedule  Replace two 20-year old outcor of SEE (Bromes)  Reconstruct original south portion of terminal parking lot.  Replace 28 year old outcors of SEE (Bromes)  Reconstruct original south portion of terminal parking lot.  Replace 28 year old sweeper  Design and consoled south provided resources.  Replace 28 year old sweeper  Design and consoled south terminal practing lot.  Replace 28 year 5, showly 8 weet of 18:36, tableay K, and the GA.  Ramp (PCI Estimated 49:50%)  Expand runway 13/31 to the northwest to maximum length.  Mill and overlay Runway 13/31 (2024 Estimated PCI 40:56%)	\$7,475,000.00 \$1,000,000.00 \$125,000.00 \$125,000.00 \$1425,000.00 \$1425,000.00 \$40,000.00 \$5,000.	\$175,000.00 \$1,100,000.00 \$1,100,000.00 \$0.00 \$0.00 \$0.00 \$1,100,000.00 \$60,000.00 \$60,000.00 \$60,000.00 \$675,000.00 \$675,000.00 \$1,142,500.00 \$1,142,500.00 \$1,140,000.00 \$1,100,000.00	\$6,552,500.00 \$6,552,500.00 \$10.00 \$10.00 \$1800,000.00 \$1,770,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,500,000.00 \$2,1110,000.00 \$2,1110,000.00 \$4,1100,000.00 \$4,1100,000.00	\$436,350.00 \$436,350.00 \$1,500,000.00 \$20,000.00 \$1,500,000.00 \$1,570,000.00 \$1,570,000.00 \$1,250,000.00 \$37,500.00 \$37,500.00 \$37,500.00 \$1,291,250.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000.00	\$173,750.00 \$486,250.00 \$0.00 \$20,000.00 \$20,000.00 \$210,000.00 \$210,000.00 \$317,500.00 \$3	\$0.00 \$0.00 \$122,000.00 \$0.00 \$122,000.00 \$0.00 \$1310,000.00 \$1310,000.00 \$50,000 \$0.00 \$0.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00 \$0.00 \$1,000.00	\$0.00 \$0.00	
2023 2024 2024 2024 2024 2024 2025 2025 2025	Regiser 2000 Galleoin P2304 SRE (ARR TDS 13) South Mid-Best Remy Reconstruction (2002/2023) Jet beridge replacements. Regiser 2005 New Holland Tractor (ARR-TAC-G2) Land acquisition (137) acquarison) Horn'th terminal expansion design and construction (2024/2025) North terminal expansion design and construction (2024/2025) Regiser Airport Servers and Data Borage Devices Regiser Airport Servers and Data Borage Devices Regiser Airport Servers and Data Borage Devices Wildlife hazard assessment South long term parking bot reconstruction South long term parking bot reconstruction Regiser 1992 Fowerhost Sweeper North terminal expansion design and construction (2024/2025/2026) Twy G, 8 West 18-36, K, GA-Ramp Overlay Runway 13-31 Mill/Overlay West hazard development area	Equipment Pavement  Equipment Equipment Land Building Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment Pavement Pavement Pavement Pavement Pavement	Replace South/Meli/Tast ramp with concerts powerent.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining plot of land for Runway 11/31 egantion project.  Design and construct conflict reminel examino.  Design and construct north terminel examino.  Privat Server Replacement Schedule.  10 Year System Replacement Schedule  Residace two 20 year and outcome SEE (Resonal)  Renew wildlife hateral assessment.  Reconstruct original assets portion of terminal parking bot.  Replace 34 year old sweeper  Design and construct conflict reminal examino.  Reconstruct Linkery (5 takeny 8 west of 18-36, taxkway K and the GA Remay IPCL Stamuled 6 year).  Espand neway 11/31 to the northwest to maximum length.  Mill and overlay Runway 13/31 (1224 Estimated PCI 475-60°s)  Design and construct worth treminal examinor.  Beginned construct worth themps development area as identified in GA planning document for commercial harger sites.	\$7,475,000.00 \$1,25,000.00 \$132,000.00 \$1325,000.00 \$1400,000.00 \$4400,000.00 \$4,325,000.00 \$4,325,000.00 \$4,325,000.00 \$1,300,000.00 \$1,300,000.00 \$1,300,000.00 \$1,300,000.00 \$2,320,000.00 \$1,300,000.00 \$2,320,000.00 \$1,300,000.00 \$2,320,000.00 \$3,300,000.00 \$3,300,000.00 \$3,300,000.00 \$3,300,000.00 \$4,300,000.00 \$3,300,000.00 \$4,300,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00	\$175,00.00 \$1,100,000.00 \$0.00 \$0.00 \$0.00 \$1,000,000.00 \$1,000,000 \$600,000.00 \$0.00 \$675,000.00 \$5,1342,200.00 \$0.00 \$1,100,000.00 \$1,1300,000.00 \$0.00 \$1,1300,000.00 \$0.00 \$1,1300,000.00	\$6,552,000.00 \$6,552,000.00 \$0.00 \$0.00 \$1,000.00 \$1,070,000.00 \$2,560,000.00 \$0.00 \$0.00 \$0.00 \$50.	\$17,75,000 \$15,000,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,75,000,000 \$1,75,000,000 \$1,75,000,000 \$1,75,000 \$	\$173,750.00 \$1848,250.00 \$200,000.00 \$0.00 \$50,000 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000 \$50,000.00	\$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$1315,000.00 \$315,000.00 \$315,000.00 \$350,000.00 \$50,000 \$400,000.00 \$31,000.00	\$0.00 \$0.00	
2023 2023 2023 2024 2024 2024 2025 2025 2025 2025 2025	Regiser 2000 Califorin P2324 SRE (ARR TIDS 13) South Modifies it Ramp Recommendo (2022/2023) Jet bridge replacements Regiser 2005 New Holland Tractor (ARR-TAC-02) Land Acquisition (13) Carposition) North terminal expansion design and construction (2024/2025) North terminal expansion design and construction (2024/2025) Regiser Amport Terminal Monitor Display System (PEX/GDS/ADS) Regiser box 2005 MB Tow Behind Brooms Wildlife hazard assessment South long term parking for reconstruction Regiser (approximation design and construction (2024/2025/2026) Twy G. B West 18-36, K, GA Ramp Overlay  Burnary 13-11 MII/Overlay  West hangar development area  Terminal Plans Study (new building)	Equipment Pavement  Equipment Equipment Land Building Equipment Equipment Equipment Equipment Equipment Pavement Equipment Equipment Equipment Equipment Study	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquir ermaining plot of land for Runway 11/11 expansion project.  Design and construct north terminal expansion.  Design and construct rooth terminal expansion.  5-Year's Sever Replacement Schedule.  10 Year's System Replacement Schedule.  Recokes two 20 year old sincers of SME. (Brooms)  Reconstruct original south portion of terminal parking tot.  Replace 19 year old sincers of SME. (Brooms)  Reconstruct original south portion of terminal parking tot.  Replace 19 year old sincers of SME. (Brooms)  Reconstruct original south portion of terminal parking tot.  Replace 19 year old sincers of SME. (Brooms)  Reconstruct taskeys (E. talway 8 west of 18-36), taskeys K, and the GA  Ramp (PC Estimated 40's 50's)  Design and construct sweet hamper development area as identified in GA planning document for commercial hamper sites.  Sudy now terminal location and plans for 50-year age (2015-2040)	\$7,475,000.00 \$1,7	\$175,00.000 \$1,300,000.000 \$1,300,000.000 \$0.000 \$0.000 \$1,300,000.000 \$	\$6,532,500.00 \$50.00 \$10.00 \$10.00 \$1,700.000.00	\$37,37,50.00 \$436,315.00 \$1,500,000.00 \$20,000.00 \$1,27,000.00 \$1,175,00	\$173,750.00 \$488,250.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$300,000.00 \$300,000.00 \$300,000.00 \$313,750.00 \$313,750.00 \$313,750.00 \$313,750.00 \$311,100.00 \$311,100.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00	\$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$135,000.00 \$315,000.00 \$315,000.00 \$315,000.00 \$40,000.00	\$0.00 \$0.00	
2023 2024 2024 2024 2024 2024 2025 2025 2025	Regiser 2000 Galleoin P2304 SRE (ARR TDS 13) South Mid-Best Remy Reconstruction (2002/2023) Jet beridge replacements. Regiser 2005 New Holland Tractor (ARR-TAC-G2) Land acquisition (137) acquarison) Horn'th terminal expansion design and construction (2024/2025) North terminal expansion design and construction (2024/2025) Regiser Airport Servers and Data Borage Devices Regiser Airport Servers and Data Borage Devices Regiser Airport Servers and Data Borage Devices Wildlife hazard assessment South long term parking bot reconstruction South long term parking bot reconstruction Regiser 1992 Fowerhost Sweeper North terminal expansion design and construction (2024/2025/2026) Twy G, 8 West 18-36, K, GA-Ramp Overlay Runway 13-31 Mill/Overlay West hazard development area	Equipment Pavement  Equipment Equipment Land Building Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment Pavement Pavement Pavement Pavement Pavement	Replace South/Meli/Tast ramp with concerts powerent.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining plot of land for Runway 11/31 egantion project.  Design and construct conflict reminel examino.  Design and construct north terminel examino.  Privat Server Replacement Schedule.  10 Year System Replacement Schedule  Residace two 20 year and outcome SEE (Resonal)  Renew wildlife hateral assessment.  Reconstruct original assets portion of terminal parking bot.  Replace 34 year old sweeper  Design and construct conflict reminal examino.  Reconstruct Linkery (5 takeny 8 west of 18-36, taxkway K and the GA Remay IPCL Stamuled 6 year).  Espand neway 11/31 to the northwest to maximum length.  Mill and overlay Runway 13/31 (1224 Estimated PCI 475-60°s)  Design and construct worth treminal examinor.  Beginned construct worth themps development area as identified in GA planning document for commercial harger sites.	\$7,475,000.00 \$1,25,000.00 \$132,000.00 \$1325,000.00 \$1400,000.00 \$4400,000.00 \$4,325,000.00 \$4,325,000.00 \$4,325,000.00 \$1,300,000.00 \$1,300,000.00 \$1,300,000.00 \$1,300,000.00 \$2,320,000.00 \$1,300,000.00 \$2,320,000.00 \$1,300,000.00 \$2,320,000.00 \$3,300,000.00 \$3,300,000.00 \$3,300,000.00 \$3,300,000.00 \$4,300,000.00 \$3,300,000.00 \$4,300,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00 \$5,000,000.00	\$175,00.00 \$1,100,000.00 \$0.00 \$0.00 \$0.00 \$1,000,000.00 \$1,000,000 \$600,000.00 \$0.00 \$675,000.00 \$5,1342,200.00 \$0.00 \$1,100,000.00 \$1,1300,000.00 \$0.00 \$1,1300,000.00 \$0.00 \$1,1300,000.00	\$6,552,000.00 \$6,552,000.00 \$0.00 \$0.00 \$1,000.00 \$1,070,000.00 \$2,560,000.00 \$0.00 \$0.00 \$0.00 \$50.	\$17,75,000 \$15,000,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$1,75,000,000 \$1,75,000,000 \$1,75,000,000 \$1,75,000 \$	\$173,750.00 \$1848,250.00 \$200,000.00 \$0.00 \$50,000 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000 \$50,000.00	\$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$1315,000.00 \$315,000.00 \$315,000.00 \$350,000.00 \$50,000 \$400,000.00 \$31,000.00	\$0.00 \$0.00	
2023 2023 2023 2024 2024 2024 2025 2025 2025 2025 2025	Regiser 2000 Califorin P2324 SRE (ARR TIDS 13) South Modifies it Ramp Recommendo (2022/2023) Jet bridge replacements Regiser 2005 New Holland Tractor (ARR-TAC-02) Land Acquisition (13) Carposition) North terminal expansion design and construction (2024/2025) North terminal expansion design and construction (2024/2025) Regiser Amport Terminal Monitor Display System (PEX/GDS/ADS) Regiser box 2005 MB Tow Behind Brooms Wildlife hazard assessment South long term parking for reconstruction Regiser (approximation design and construction (2024/2025/2026) Twy G. B West 18-36, K, GA Ramp Overlay  Burnary 13-11 MII/Overlay  West hangar development area  Terminal Plans Study (new building)	Equipment Pavement  Equipment Equipment Land Building Equipment Equipment Equipment Equipment Equipment Pavement Equipment Equipment Equipment Equipment Study	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquir ermaining plot of land for Runway 11/11 expansion project.  Design and construct north terminal expansion.  Design and construct rooth terminal expansion.  5-Year's Sever Replacement Schedule.  10 Year's System Replacement Schedule.  Recokes two 20 year old sincers of SME. (Brooms)  Reconstruct original south portion of terminal parking tot.  Replace 19 year old sincers of SME. (Brooms)  Reconstruct original south portion of terminal parking tot.  Replace 19 year old sincers of SME. (Brooms)  Reconstruct original south portion of terminal parking tot.  Replace 19 year old sincers of SME. (Brooms)  Reconstruct taskeys (E. talway 8 west of 18-36), taskeys K, and the GA  Ramp (PC Estimated 40's 50's)  Design and construct sweet hamper development area as identified in GA planning document for commercial hamper sites.  Sudy now terminal location and plans for 50-year age (2015-2040)	\$7,475,000.00 \$1,7	\$175,00.000 \$1,300,000.000 \$1,300,000.000 \$0.000 \$0.000 \$1,300,000.000 \$	\$6,532,500.00 \$50.00 \$10.00 \$10.00 \$1,700.000.00	\$37,37,50.00 \$436,315.00 \$1,500,000.00 \$20,000.00 \$1,27,000.00 \$1,175,00	\$173,750.00 \$488,250.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$200,000.00 \$300,000.00 \$300,000.00 \$300,000.00 \$313,750.00 \$313,750.00 \$313,750.00 \$313,750.00 \$311,100.00 \$311,100.00 \$311,100.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00 \$311,000.00	\$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$135,000.00 \$315,000.00 \$315,000.00 \$315,000.00 \$40,000.00	\$0.00 \$0.00	
2023 2023 2024 2024 2024 2024 2025 2025 2025 2025	Registes 2000 Calchies P 1523-58 (Alex Tos 13) South Wolf Stat Ramp Reconstruction (2022/2023) Jet bridge replacements Registes 2000 New Molland Tractor (ARR TAC 02) Lined acquisition (LI(31) expansion) North terminal expansion design and construction (2024/2023) North terminal expansion design and construction (2024/2023) North terminal expansion design and construction (2024/2023) Registes Airport Serviers and Data Storage Devices Registes 2020 The Device Services (1924) Well Services Sevepte North terminal regardsion design and construction (2024/2025/2026) Twy G. B West 13 56, K. GA Ramp Overlay West hargar development area  Terminal Plan Study (new building) Registes 2020 Orbitoch H3738 Biower	Equipment Pavement  Equipment Equipment Equipment Land Building Equipment Equipment Equipment Study  Pavement Building Pavement Building Pavement Favement Pavement Pavement Pavement Pavement Study Equipment Study Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining flot of land for Runway 13/31 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  5-Year Server Replacement Schedule.  Recover Server Replacement Schedule.  Recover widdlife hazard assessment.  Recover widdlife hazard assessment.  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to training 10 year of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to training 10 year of	\$7,475,000.00 \$1,75,000.00 \$13,75,000.00 \$13,75,000.00 \$13,75,000.00 \$14,75,000.00 \$1,75,000.00	\$175,000.00 \$1,300,000.00 \$0.00 \$0.00 \$0.00 \$1,300,000.00 \$60,000.00 \$60,000.00 \$60,000.00 \$67,000.00 \$67,000.00 \$1,342,560.00 \$1,340,000.00	\$6,552,500.00 \$6,552,500.00 \$10.00 \$10.00 \$150.00 \$1,000,000 \$1,770,000.00 \$1,570,000.00	\$436,350.00 \$436,350.00 \$1,500,000.00 \$20,000.00 \$120,000.00 \$1,270,000.	\$173,750.00 \$480,250.00 \$200,000.00 \$200,000.00 \$200,000.00 \$210,000.00 \$210,000.00 \$310,000.00 \$50.00	\$0.00 \$125,000.00 \$125,000.00 \$0.00 \$1315,000.00 \$313,000.00 \$313,000.00 \$313,000.00 \$350,000.00 \$50,000	\$0.00 \$0.00	
2023 Total 2024 2024 2024 2024 2025 2025 2025 2025	Registes 2000 Calchies P 1523-58 (Alex Tos 13) South Wolf Stat Ramp Reconstruction (2022/2023) Jet bridge replacements Registes 2000 New Molland Tractor (ARR TAC 02) Lined acquisition (LI(31) expansion) North terminal expansion design and construction (2024/2023) North terminal expansion design and construction (2024/2023) North terminal expansion design and construction (2024/2023) Registes Airport Serviers and Data Storage Devices Registes 2020 The Device Services (1924) Well Services Sevepte North terminal regardsion design and construction (2024/2025/2026) Twy G. B West 13 56, K. GA Ramp Overlay West hargar development area  Terminal Plan Study (new building) Registes 2020 Orbitoch H3738 Biower	Equipment Pavement  Equipment Equipment Equipment Land Building Equipment Equipment Equipment Study  Pavement Building Pavement Building Pavement Favement Pavement Pavement Pavement Pavement Study Equipment Study Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining flot of land for Runway 13/31 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  5-Year Server Replacement Schedule.  Recover Server Replacement Schedule.  Recover widdlife hazard assessment.  Recover widdlife hazard assessment.  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to reginal south portion of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to training 10 year of sterminal parking but.  Replace 19 year old vierces of SRE. (Brooms)  Recover to training 10 year of	\$7,475,000.00 \$1,75,000.00 \$115,000.000 \$115,000.000 \$115,000.000 \$115,000.000 \$4,325,000.00 \$4,325,000.00 \$4,325,000.00 \$4,325,000.00 \$5,000.000 \$1,000.000 \$5,000.0000 \$5,000.0000 \$5,000	\$13,00,000 00   \$1,00,000 00   \$0.00   \$0.00   \$0.00   \$1,00,000 00   \$1,00,000 00   \$60,000 00   \$673,000,000   \$673,000,000   \$673,000,000   \$1,000,000 00 0	\$6,552,000.00 \$6,552,000.00 \$0.00 \$10,000 \$10,000 \$1,070,000.00 \$1,070,000.00 \$2,550,000 \$0.00 \$50,00	\$17,570,000 \$15,000,000,000 \$10,000,000 \$10,000,000 \$1,125,000	\$173,750.00 \$1848,250.00 \$200,000.00 \$0.00 \$50,000 \$50,000 \$50,000.00 \$50,00	\$0.00 \$113,000.00 \$131,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$1310,000.00 \$13100,000.00 \$13100,000.00 \$13100,000.00	\$0.00 \$0.00	
2023 2023 Total 2024 2024 2024 2024 2025 2025 2025 2025	Regiser 2000 Galdenich P2304 SBE (ARR TDS 13) South Molf Sent Ramp Recommischen (2002/2023) Jet bridge replacements. Regiser 2000 New Holland Tractor (ARR-TAC-G2) Land acquistion (13) angestion) North terminal expansion design and construction (2034/2025) North terminal expansion design and construction (2034/2025) Register Arport Servers and Data Storage Devices Register Sept Server and Data Storage Devices Register Sept Server Server and Data Storage Devices Register Sept Server Server and Data Storage Devices Register Sept Server Server and Data Storage Devices North terminal expansion design and construction (2034/2025/2026) Twy G. B West 18-Sis, K, GAR Ramp Overtay  West Insign development area  Terminal Plan Story (new building) Register 2000 Orbitom N.2738 Blower Register 2000 International Work Star (ARR-TDS-GB)	Equipment Fevement  Equipment Equipment Equipment Land Building Equipment Equipment Equipment Equipment Building Pavement Building Pavement Building Pavement  Favement Favement Favement Equipment Equipment Equipment Equipment Equipment Equipment Equipment	Replace two existing high bridges.  Replace two existing high bridges.  Replace by your tractor  Acquire remaining plot of land for Runway 11/31 expansion project.  Design and construct north terminal expansion.  Design and construct north terminal expansion.  5-Year Server Replacement Schedule.  10-Year System Replacement Schedule  Resize two 20-year old olices of SRE. (Resonal)  Recentance to right a based assessment.  Recentance to right a based assessment.  Recentance to right a based proton of terminal parking for.  Replace 34 year old severed or Server of Server o	\$7,475,000.00 \$1,75,000.00 \$1,75,000.00 \$1,75,000.00 \$1,75,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$4,000.00 \$1,000.00	\$13,00,000 \$1,00,000 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000,000 \$0.0	\$6,552,000.00 \$6,552,000.00 \$0.00 \$180,000 \$180,000 \$1,070,000,00 \$2,550,000 \$0.00 \$2,550,000.00 \$0.00 \$2,550,000.00 \$0.00 \$2,550,000.00 \$0.00 \$2,550,000.00 \$0.00 \$2,550,000.00 \$0.00 \$2,650,000 \$2,650,000 \$2,650,000 \$2,650,000 \$3,650,000 \$4,650,000.00 \$4,650,000.00 \$4,650,000.00 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000	\$17,75,000 \$15,000,000 \$1,500,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000 \$1,250,000,0	\$173,750.00 \$408,250.00 \$200,000.00 \$50,000 \$50,000.00	\$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$135,000.00 \$315,000.00 \$315,000.00 \$350,000.00 \$50,000	\$0.00 \$0.00	
2023 2023 2024 2024 2024 2024 2025 2025 2025 2025	Registers 2000 Calchies P 7252 SES (John Tos. 13) South World Stant Remy Reconstruction (2022/2023) Jet bindge replacements Registers 2000 New Holland Tractors (John Tos. CQ) Land acquisition (13/13 expansion) North terminal expansion design and construction (2024/2023) North terminal expansion design and construction (2024/2023) North terminal expansion design and construction (2024/2023) Register Airport Servers and Data Storage Devices Register Nove To Tobe Refined Servers World Favor Servers and Data Storage Devices Register Nove To Thorse Refined Servers World Favor Servers and Data Storage Devices Register Nove To Tobe Refined Servers Register Nove Tobe Register Nove Tobe Servers Regist	Equipment Favorent Equipment Equipment Equipment Land Building Equipment Equipment Equipment Equipment Building Favorent Equipment Building Favorent Favorent Favorent Favorent Favorent Favorent Favorent Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment	Replace two existing high bridges.  Replace 19 year tractor  Acquire remaining flot of land for Runway 11/31 sepansion project.  Design and construct north terminal examation.  Design and construct north terminal examation.  5 Year Server Replacement Schedule.  The Var Server Replacement Schedule.  Receive two 30 wear old olices of SEE. (Brooms)  Receive widdlife hazard assessment.  Reconstruct original assessment.  Reconstruct training (5, toways 8 west of 18-30, taskway K, and the GA.  Ramp (FCI strainated 40's 50's)  Design and construct were hamper development area as identified in GA.  planning document for commercial hamper stee.  Study new terminal location and plans for 50 year age (2015-2040)  Regisca 20 Year Old Retury Illiower  Recisica 20 vear old slow truct.  5-Year Server Replacement Schedule.	\$7,475,000.00 \$1,75,000.00 \$125,000.00 \$125,000.00 \$125,000.00 \$1400,000.00 \$1400,000.00 \$1,000.	\$175,000.00 \$1,300,000.00 \$1,300,000.00 \$0.00 \$0.00 \$1,300,000.00 \$67,500.00 \$67,500.00 \$1,300,000.0	\$6,532,500.00 \$5,000 \$1	\$17,75,000 \$436,318,00 \$1,500,000,00 \$20,000,00 \$1,270,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,00 \$1,275,000,000	\$173,750.00 \$488,250.00 \$200,000.00 \$200,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$210,000.00 \$310,000.00 \$310,000.00 \$310,000.00 \$317,100.00	\$0.00 \$125,000.00 \$125,000.00 \$0.00 \$1350,000.00 \$315,000.00	\$0.00 \$0.00	
2023 2024 2024 2024 2024 2025 2025 2025 2025	Registor 2000 Caldisolin PS234 SRI (ARR TIDS 13) South find (Flesh Ramp Reconstruction (2022/2023) Jet berdige replacements Registor 2005 New Holland Tractor (ARR-TAC-02) Land acquistion (EAR) acquarition) North terminal expansion design and construction (2024/2025) North terminal expansion design and construction (2024/2025) Registor Airport Servers and Data Storage Devices Registor Amport Terminal Mentitor Display System (PSS/GIOS/AGS) Registor New 2005 MS Troe Behinder Brooms Widdlie hazard assessment South long term parking led reconstruction Registor Server Server Server (ARR-TIDS ARR) Twy C, B West 18-36, K GA-Ramp Overlay Runway 13/31 expansion Runway 13/31 Mill/Overlay West hangar development area Terminal Plans Study (now building) Registor 2009 International Work Star (ARR-TIDS OB) Registor 2009 Determinational Work Star (ARR-TIDS OB)	Equipment Pevenent  Equipment Equipment Equipment Land Building Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment Study Pavement Pavement Pavement Favement Favement Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment	Replace South/Meli/East ramp with concerts powereer.  Replace two existing high bridges.  Replace 19 year tractor  Accourt exemining plot of land for Runway 11/11 expansion project.  Design and construct rooth terminal expansion.  Persul Server Replacement Schedule.  10 Year System Replacement Schedule.  10 Year System Replacement Schedule  Recolate two 20 Year and outcome of SEE (Bromont).  Reconstruct original south portion of terminal parking bot.  Replace 34 year of weeper  Design and construct borth terminal expansion.  Expand runway 11/11 to the northwest to maximum length.  Mill and overlay Runway 11/11 (2024 Estimated PC) 40'-60'1)  Design and construct worth therminal expansion.  South year terminal location and plans for 50-year age (2015-2040)  Replace 20 Year Gold four Illibere  Recince 20 year old oldow Work.  5-Year Server Replacement Schedule.  15 Year Schere Replacement Schedule.	\$7,475,000.00 \$132,000.00 \$132,000.00 \$1325,000.00 \$1400,000.00 \$4400,000.00 \$4,525,000.00 \$4,525,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$2,220,000.00 \$1,000.00 \$2,220,000.00 \$1,000.00 \$2,200.00 \$1,000.00	\$175,000.00 \$1,100,000.00 \$0.00 \$0.00 \$0.00 \$1,100,000.00 \$0.00	\$6,552,000.00 \$6,552,000.00 \$0.00 \$10.00 \$1360,000 \$1370,000.00 \$1,770,000.00 \$23,500,000.00 \$0.00 \$23,500,000.00 \$0.00 \$24,660,000.00 \$24,660,000.00 \$34,660,000.00 \$4,660,000.00 \$4,660,000.00 \$4,660,000.00 \$5,600,000.00 \$6,600,000.00 \$6,600,000.00 \$6,600,000.00 \$6,600,000.00 \$6,600,000.00 \$6,600,000.00 \$6,600,000.00 \$6,600,000.00 \$6,00	\$17,75,000 \$15,000,000 \$1,500,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$1,250,000,000 \$111,000,000 \$111,000,000 \$111,000,000 \$111,000,000 \$110,000,000 \$110,000,000 \$111,000,000 \$110,000,000 \$111,000,000 \$	\$173,750.00 \$408,250.00 \$200,000.00 \$0.00 \$50,000.00 \$5	\$0.00 \$125,000.00 \$125,000.00 \$125,000.00 \$135,000.00 \$135,000.00 \$135,000.00 \$135,000.00 \$135,000.00 \$135,000.00 \$1,000.00	\$0.00 \$0.00	
2023 Total 2024 2024 2024 2024 2024 2025 2025 2025	Registor 2000 Caldisolin PS234 SRI (ARR TIDS 13) South find (Flesh Ramp Reconstruction (2022/2023) Jet berdige replacements Registor 2005 New Holland Tractor (ARR-TAC-02) Land acquistion (EAR) acquarition) North terminal expansion design and construction (2024/2025) North terminal expansion design and construction (2024/2025) Registor Airport Servers and Data Storage Devices Registor Amport Terminal Mentitor Display System (PSS/GIOS/AGS) Registor New 2005 MS Troe Behinder Brooms Widdlie hazard assessment South long term parking led reconstruction Registor Server Server Server (ARR-TIDS ARR) Twy C, B West 18-36, K GA-Ramp Overlay Runway 13/31 expansion Runway 13/31 Mill/Overlay West hangar development area Terminal Plans Study (now building) Registor 2009 International Work Star (ARR-TIDS OB) Registor 2009 Determinational Work Star (ARR-TIDS OB)	Equipment Pevenent  Equipment Equipment Equipment Land Building Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment Study Pavement Pavement Pavement Favement Favement Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment Equipment	Replace South/Meli/East ramp with concerts powereer.  Replace two existing high bridges.  Replace 19 year tractor  Accourt exemining plot of land for Runway 11/11 expansion project.  Design and construct rooth terminal expansion.  Persul Server Replacement Schedule.  10 Year System Replacement Schedule.  10 Year System Replacement Schedule  Recolate two 20 Year and outcome of SEE (Bromont).  Reconstruct original south portion of terminal parking bot.  Replace 34 year of weeper  Design and construct borth terminal expansion.  Expand runway 11/11 to the northwest to maximum length.  Mill and overlay Runway 11/11 (2024 Estimated PC) 40'-60'1)  Design and construct worth therminal expansion.  South year terminal location and plans for 50-year age (2015-2040)  Replace 20 Year Gold four Illibere  Recince 20 year old oldow Work.  5-Year Server Replacement Schedule.  15 Year Schere Replacement Schedule.	\$7,475,000.00 \$1,75,000.00 \$115,000.00 \$115,000.00 \$115,000.00 \$14,125,000.00 \$4,125,000.00 \$4,125,000.00 \$4,125,000.00 \$4,125,000.00 \$5,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1	\$13,00,000 00   \$1,00,000 00   \$0.00   \$0.00   \$0.00   \$1,00,000 00   \$1,00,000 00   \$60,000 00   \$60,000 00   \$673,000,00   \$673,000,00   \$673,000,00   \$1,000,00	\$6,552,000.00 \$6,552,000.00 \$0.00 \$10,000 \$10,000 \$1,070,000.00 \$1,070,000.00 \$2,150,000.00 \$0.00 \$50.00	\$17,75,000 \$15,000,000,000 \$10,000,000 \$10,000,000 \$1,250,000,000	\$173,750.00 \$1848,250.00 \$200,000.00 \$0.00 \$50,000 \$50,000 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,000.00 \$50,0	\$0.00 \$113,000.00 \$131,000.00 \$1310,000.00 \$	\$0.00 \$0.00	

Item	Year
Baggage System	15
Servers	5
Monitor System	10
Security Camera Sys	15
CFME - 2017/2018?	10