

La Crosse Municipal Parking Utility  
**Monthly Parking Revenue Report - Jan. 2014**  
 1/14/2014

	THIS MONTH (as of 1-14-14)						LAST MONTH			YEAR-TO-DATE		LAST YEAR-TO-DATE	
	<i>weekday permits</i>	<i>weekday permit revenue</i>	<i>24/7 permits</i>	<i>24/7 permit revenue</i>	<i>total permits</i>	<i>total permit revenue</i>	<i>total permits</i>	<i>total revenue</i>	<i>% permits change</i>	<i>total actual revenue</i>	<i>budget revenue</i>	<i>total revenue</i>	<i>% change</i>
<b>PARKING PERMITS:</b>													
Lax Center ramp (892)	173	\$ -	105	\$ -	278	\$ 19,160.00	269	\$ 3,210.00	3.35%	\$ 19,160.00	\$ 102,300.00	\$ 18,700.00	2.46%
Main St ramp (395)	224	\$ -	18	\$ -	242	\$ 15,780.00	234	\$ 810.00	3.42%	\$ 15,780.00	\$ 82,980.00	\$ 9,475.00	66.54%
Market Square ramp (633)	257	\$ -	151	\$ -	408	\$ 18,775.00	389	\$ 8,945.00	4.88%	\$ 18,775.00	\$ 151,440.00	\$ 18,905.00	-0.69%
Riverside ramp (551)	0	\$ -	0	\$ -	0	\$ -	0	\$ -	0.00%	\$ -	\$ -	\$ -	#DIV/0!
Hooters lot (140)	119	\$ -	6	\$ -	125	\$ 7,195.00	125	\$ 521.35	0.00%	\$ 7,195.00	\$ -	\$ 9,761.35	-26.29%
Selrite lot (41)	40	\$ -	0	\$ -	40	\$ -	40	\$ -	NA	\$ -	\$ -	\$ 480.00	-100.00%
(2632) TOTALS	813	\$ -	280	\$ -	1093	\$ 60,910.00	TOTALS 1057	\$ 13,486.35		TOTALS \$ 60,910.00	\$ 336,720.00	TOTALS \$ 57,321.35	6%

NOTES: dumpster lease included but not bicycle lockers  
 Market Square includes basement stalls  
 Main St includes alley stalls  
 Quarterly permits = 57% of total in June '12

	THIS MONTH		LAST MONTH			YEAR-TO-DATE		LAST YEAR-TO-DATE	
	<i>Number of Transactions</i>	<i>Revenue</i>	<i>Number of Transactions</i>	<i>Revenue</i>	<i>% change</i>	<i>Total Actual Revenue</i>	<i>Budget Revenue</i>	<i>Total Actual Revenue</i>	<i>% Change</i>
<b>CASH</b>									
Lax Center ramp (892)	0	\$ -	0	\$ -		\$ -	\$ 28,665.00	\$ -	
Main St ramp (395)	0	\$ -	0	\$ -		\$ -	\$ 40,670.00	\$ -	
Market Square ramp (633)	0	\$ -	0	\$ -		\$ -	\$ 23,275.00	\$ -	
Special Events + interest	0	\$ 150.00	0	\$ -		\$ 150.00	\$ 12,155.00	\$ 150.00	
Hooters lot (140)	0	\$ -	0	\$ -	NA	\$ -	\$ -	\$ -	
Selrite lot (41)	0	\$ -	0	\$ -	NA	\$ -	\$ -	\$ -	
(2632) TOTALS	0	\$ 150.00	TOTALS 0	\$ -		TOTALS \$ 150.00	\$ 104,765.00	TOTALS \$ 150.00	

NOTES: