City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda - Final

Common Council

Thursday, May 14, 2026 | **6:00 PM** | **Council Chambers, City Hall, First Floor**

This meeting is open for in-person attendance and will also be available through video conferencing. The meeting can be viewed by visiting the Legislative Information Center Meetings calendar at https://cityoflacrosse.legistar.com/Calendar.aspx - find the scheduled meeting and click on the "Video" link to the right of the scheduled meeting in the meeting list.

Mayor Shaundel Washington-Spivey, Presiding

Roll Call

Pledge of Allegiance

Moment of Silence

We recognize that the City of La Crosse occupies the land of the Ho-Chunk people. Please take a moment to celebrate and honor the ancestral Ho-Chunk Land, and the sacred lands of all indigenous people.

Approval of Minutes

Minutes of April 9, 2026 Special and Regular meetings

Reports

26-0518 Financial Report from the Director of Finance for the Month of March.

Notices and Discussions

Status Update

26-0410 Presentation from Couleecap and Karuna on ARPA Bridge Housing Projects

COMMON COUNCIL MATTERS

26-0517 Resolution approving 2026 Bills and Engineering Estimates paid in May 2026.

APPOINTMENTS BY THE MAYOR

26-0508 City Plan Commission: James Szymalak. Committee for Citizens with Disabilities: Jason Mickelson, Jeff Nylander. Human Rights Commission: Marissa Sutherland, Rosanne Northwood, A Xiong. International Committee: Dana Young. Library Board: Hannah Amann. Police and Fire Commission: Nese Nasif.

REPORT OF BIDS/QUOTES RECOMMENDED TO BE ADOPTED

26-0161 Report of Bids and Resolution awarding contract to Zenith Tech, INC. in the amount $1,118,900.58 for the City of La Crosse Bridge Rehabilitation Project.

26-0316 Report of Bids and Resolution awarding contract to Gerke Excavating Inc. in the amount of $659,688.00 for the 16th & Farnam St Utilities project.

26-0323 Report of Bids and Resolution awarding contract to Gerke Excavating Inc. in the amount of $520,310.05 for the Raised Intersections on 16th St S project.

26-0324 Report of Bids and Resolution awarding contract to Winona Mechanical Inc in the amount of $448,495.00 for the Water Meter Station-Veterans Park project.

26-0326 Report of Bids and Resolution awarding contract to Winona Mechanical Inc in the amount of $1,049,113.00 for the Pammel Creek Rd Lift Station Improvements project.

26-0405 Report of Bids and Resolution awarding contract to A-1 Excavating LLC in the amount of $1,728,730.00 for the Ferry Street - 11th St to 15th St project.

26-0406 Report of Bids and Resolution awarding contract to B&B Electric in the amount of $252,934.00 for the La Crosse Public Library Switchgear Replacement project.

26-0407 Report of Bids and Resolution awarding contract to McCabe Construction in the amount of $393,939.00 for the Wood St - Dead End S to St. Andrew St & Island St - George St to Loomis St project.

26-0408 Report of Bids and Resolution awarding contract to McCabe Construction in the amount of $533,165.00 for the Trane Park Pickleball Court Expansion project.

26-0457 Report of Bids and Resolution awarding contract to Fowler & Hammer, Inc. in the amount $173,765.00 for the 2026 Sewer Utility Sidewalk Replacement project.

ITEMS WITH NO RECOMMENDATION

26-0134 Resolution establishing the 2027-2031 Capital Equipment Budget.

Sponsors: Washington-Spivey

Recommendation to Adopt failed on a vote of 2-4 out of Finance & Personnel Committee

26-0303 Resolution authorizing the creation and uses of special revenue fund for the Street Department

Sponsors: Newberry

Recommendation to Adopt failed on a vote of 2-4 out of Finance & Personnel Committee

ITEMS RECOMMENDED TO BE DIVIDED

26-0272 Resolution granting various license applications pursuant to Chapters 4, 6, and/or 10 of the La Crosse Municipal Code for the license period 2025-2026 (May).

Recommended to be Adopted 7-0 out of Judiciary & Administration Committee

26-0494 Application of JKLM LLC dba Days Inn La Crosse for a Class "B" Beer license for remainder of license period 2025-2026.

No recommendation out of Judiciary & Administration Committee

ITEM RECOMMENDED TO BE ADOPTED

26-0377 AN ORDINANCE to repeal, recreate, create, and amend various sections of the Code of Ordinances of the City of La Crosse relating to electric bicycles, electric scooters, and other vehicle use.

Sponsors: Sleznikow

Vote of 6-1 out of the Judiciary & Administration Committee

26-0416 Resolution approving policy for the Housing Grant Revolving Fund Capital Improvement Project (CIP) request.

Sponsors: Goggin

Vote of 4-2 out of the Finance & Personnel Committee

26-0425 Resolution to re-allocate unspent Capital funds from completed purchase and/ or projects to underfunded capital project needs for the Water Utility.

Sponsors: Trost

2/3 Vote required of the Council; funds not previously adopted in Capital Budget.

26-0426 Resolution to re-allocate unspent Capital funds from completed purchase and/ or projects to underfunded and unplanned capital equipment needs for the Sanitary Sewer Utility.

Sponsors: Trost

2/3 Vote required of the Council; funds not previously adopted in Capital Budget.

26-0433 Resolution to allocate funds from TID 15 to approved capital improvement project for 16th Street Intersections.

Sponsors: Trost

2/3 Vote required of the Council; funds not previously adopted in Capital Budget.

CONSENT AGENDA

The following consent agenda will be approved with a single voice vote, based on the recommended actions, unless an item is removed at the request of the Mayor or a Council Member.

ITEMS RECOMMENDED TO BE ADOPTED

26-0380 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628.

26-0144 Resolution approving Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements.

26-0337 Amended Resolution approving a reorganization to the table of positions and classifications for the Street department.

Sponsors: Sleznikow

26-0341 Resolution approving application of K&M Chances R LLC dba Chances R for an Expansion of Alcohol Beverage License & Street Privilege Permit for a special event at 417 Jay Street on June 6, 2026.

26-0343 Preliminary resolution declaring intent to exercise special assessment powers under Secs 66.0829 and 66.0703, Wisconsin Statutes, relating to the operation and maintenance of a downtown parking system.

Sponsors: Goggin

26-0379 Request for exception to Commercial Design Standards by Mayo Employees Federal Credit Union for an exception to the parking placement requirement at 605 West Ave. S.

26-0385 Resolution approving La Crosse Center Concessionaire Agreement with Downtown Mainstreet, Inc. for 2026-2029.

Sponsors: Janssen

26-0445 Resolution authorizing City Finance and Fire Departments to establish a special revenue fund to fulfill obligations of Resolutions 26-0221 and 25-1472.

Sponsors: Washington-Spivey

ITEM RECOMMENDED TO BE RE-REFERRED

26-0133 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

Recommended to be referred 30 days to the June 2026 meetings

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY
Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.

Council Members:
Tamra Dickinson, Erin Goggin, Barb Janssen, Larry Sleznikow, Olivia Stine, Christine Kahlow, Gary Padesky, Mackenzie Mindel, Aron Newberry, Jennifer Trost, Crystal Bedford, Lisa Weston, Rosanne Northwood

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0518

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report

Agenda Number:

Income Statement
General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

	2026
Revenue	$862,276.97
1000410 - CLERK - GEN ADMIN	$83,195.91
450000 - ALCOHOL LICENSE	$3,325.53
450005 - OTHR LICENSE/PERM/RELATED FEE	$79,770.38
450035 - PET & ANIMAL LICENSE	$40.00
454000 - MISCELLANEOUS REVENUE	$60.00
1002010 - POLICE - GEN ADMIN	$277,813.75
420300 - GRANT AWARDS - LOCAL	$273,874.41
431015 - PD REPORT COPIES	$360.43
431020 - SALE OF ABANDONED VEHICLES	$2,908.00
454000 - MISCELLANEOUS REVENUE	$670.91
1002110 - FIRE - GEN ADMIN	$14,557.69
430000 - FD SERVICES & TRAINING CHARGES	$11,027.69
450005 - OTHR LICENSE/PERM/RELATED FEE	$2,970.00
450010 - ELECTRICAL PERMITS	$0.00
450020 - BUILDING & RELATED PERMITS	$0.00
450025 - HEATING & PLUMBING PERMITS	$0.00
450045 - ALARM PERMITS & FEES	$0.00
450065 - REGISTRATION FEES	$0.00
450070 - MISCELLANEOUS FINES & FEES	$0.00
454000 - MISCELLANEOUS REVENUE	$0.00
457100 - RENT/LEASE INCOME	$560.00
1003010 - PLANNING/DEVELOPMENT-GEN ADMIN	$1,250.00
450005 - OTHR LICENSE/PERM/RELATED FEE	$0.00
450020 - BUILDING & RELATED PERMITS	$250.00
454000 - MISCELLANEOUS REVENUE	$1,000.00
1003015 - PLANNING/BUILDING & INSPECTION	$90,358.38
450005 - OTHR LICENSE/PERM/RELATED FEE	$6,619.05
450010 - ELECTRICAL PERMITS	$14,213.31
450020 - BUILDING & RELATED PERMITS	$54,761.38
450025 - HEATING & PLUMBING PERMITS	$14,254.64
450065 - REGISTRATION FEES	$60.00
450070 - MISCELLANEOUS FINES & FEES	$450.00
1003310 - ENGINEERING - GEN ADMIN	$9,418.58
450005 - OTHR LICENSE/PERM/RELATED FEE	$1,475.00
450020 - BUILDING & RELATED PERMITS	$315.00

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For the Month of March 2026

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450030 - WEIGHTS & MEASURES FEE	$473.00
454000 - MISCELLANEOUS REVENUE	$3,700.00
454005 - INTERFUND CHARGES FOR SERVICES	$3,455.58
1003410 - HIGHWAY - GEN ADMIN	$28,533.93
454000 - MISCELLANEOUS REVENUE	$2,995.86
454001 - DAMAGE TO CITY PROPERTY	$25,456.85
491003 - SALE OF PROPERTY/EQUIP	$81.22
1003415 - HIGHWAY - STREET MAINTENANCE	$0.00
454000 - MISCELLANEOUS REVENUE	$0.00
1003430 - HIGHWAY - SERVICE CHRGES/PARTS	$21,966.24
454005 - INTERFUND CHARGES FOR SERVICES	$21,966.24
1004010 - LIBRARY - GEN ADMIN	$187,824.46
421003 - COUNTY CONTRIBUTIONS	$187,417.00
441030 - SERVICE FEES	$14.55
450065 - REGISTRATION FEES	$140.00
450070 - MISCELLANEOUS FINES & FEES	$39.00
452015 - OTHER SERVICE CHARGES	$0.00
454001 - DAMAGE TO CITY PROPERTY	$213.91
491003 - SALE OF PROPERTY/EQUIP	$0.00
1004110 - LAX CENTER - GEN ADMIN	$0.00
405005 - ROOM TAX	$0.00
440015 - FACILITY RENTAL FEES	$0.00
441000 - LIQUOR FUND	$0.00
441030 - SERVICE FEES	$0.00
454000 - MISCELLANEOUS REVENUE	$0.00
454003 - ADVERTISING	$0.00
1004210 - PARKS/REC - GEN ADMIN	$7,820.93
454000 - MISCELLANEOUS REVENUE	$0.00
457100 - RENT/LEASE INCOME	$7,820.93
1004215 - PARKS/REC - PARKS	$9,377.38
440015 - FACILITY RENTAL FEES	$9,377.38
1004220 - PARKS/REC - RECREATION	$38,254.44
440000 - ADULT RECREATION FEES	$7,357.50
440005 - YOUTH RECREATION FEES	$23,339.64
450065 - REGISTRATION FEES	$7,557.30
1004225 - PARKS/REC - FACILITIES	$2,037.90
440015 - FACILITY RENTAL FEES	$2,037.90
1004235 - PARKS/REC - AQUATICS	$24,047.50

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440010 - POOL ADMISSION FEES	$24,047.50
1009905 - TRANSFERS	$41,266.20
492000 - TRANSFERS IN	$41,266.20
1009910 - NON-DEPT - GEN ADMIN	$24,553.68
405005 - ROOM TAX	$0.00
405010 - MOBILE HOME TAX	$48,377.34
405015 - PMTS IN LIEU OF TAXES (PILOT)	$285,119.83
405035 - INTEREST/PENALTY DELINQ TAXES	$42,530.90
405045 - SALES TAX DISCOUNT	$313.08
441030 - SERVICE FEES	$0.00
450070 - MISCELLANEOUS FINES & FEES	$75.00
453000 - INTEREST EARNINGS	$3,536.13
453004 - REALIZED GAIN/LOSS	$60,418.37
453005 - UNREALIZED GAIN/LOSS	($582,061.96)
453010 - INVESTMENT EARNINGS	$122,093.92
454000 - MISCELLANEOUS REVENUE	$1,847.21
454002 - GAS TAX REFUND	$2,076.80
454005 - INTERFUND CHARGES FOR SERVICES	$40,272.34
456000 - CASH OVER/SHORT	($45.28)
Expense	$4,765,766.07
1000210 - FINANCE - GEN ADMIN	$51,192.04
510000 - SALARIES AND WAGES	$37,021.21
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$35.00
511005 - HEALTH INSURANCE	$7,824.42
511015 - LIFE INSURANCE	$132.50
511020 - SOCIAL SECURITY AND MEDICARE	$2,741.82
511025 - RETIREMENT BENEFITS	$2,671.43
511075 - CAR ALLOWANCE	$0.00
520015 - BANK FEES	$0.00
520055 - RECRUITMENT FEES & SVCS	$0.00
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$41.47
532000 - OFFICE SUPPLIES	$187.35
532010 - OPERATING SUPPLIES	$0.00
532060 - POSTAGE	$210.27
532065 - PRINTING SERVICES	$204.78
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$119.29

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533010 - COMPUTER EQUIP UNDER $10,000	$0.00
550000 - MISCELLANEOUS	$0.00
550250 - AP PMT BY CREDIT CARD FEE	$2.50
563000 - LEASE PRINCIPAL	$0.00
563100 - LEASE INTEREST	$0.00
1000215 - FINANCE -ACCOUNTING/PAYROLL	$52,399.96
510000 - SALARIES AND WAGES	$34,631.72
510006 - OVERTIME PAY	$0.00
511005 - HEALTH INSURANCE	$12,745.75
511015 - LIFE INSURANCE	$47.11
511020 - SOCIAL SECURITY AND MEDICARE	$2,481.91
511025 - RETIREMENT BENEFITS	$2,493.47
1000225 - FINANCE - TREASURY/CUST SVC	$33,929.85
510000 - SALARIES AND WAGES	$13,513.43
510006 - OVERTIME PAY	$0.00
511005 - HEALTH INSURANCE	$4,779.67
511020 - SOCIAL SECURITY AND MEDICARE	$966.29
511025 - RETIREMENT BENEFITS	$972.98
520110 - OTHER CONTRACTED SVCS	$13,047.50
532000 - OFFICE SUPPLIES	$264.06
532060 - POSTAGE	$385.92
1000230 - FINANCE -MAIL SRVC/PRINTING	$5,182.47
510000 - SALARIES AND WAGES	$1,848.00
510001 - SEVERANCE PAY	$0.00
511005 - HEALTH INSURANCE	$796.67
511015 - LIFE INSURANCE	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$124.50
511025 - RETIREMENT BENEFITS	$133.06
520110 - OTHER CONTRACTED SVCS	$2,280.24
1000310 - LEGAL - GEN ADMIN	$67,907.31
510000 - SALARIES AND WAGES	$49,328.61
511005 - HEALTH INSURANCE	$9,566.25
511015 - LIFE INSURANCE	$139.80
511020 - SOCIAL SECURITY AND MEDICARE	$3,627.26
511025 - RETIREMENT BENEFITS	$3,551.65
520025 - OUTSIDE LEGAL SVCS	$0.00
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$236.55

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For the Month of March 2026

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532000 - OFFICE SUPPLIES	$32.36
532060 - POSTAGE	$42.26
532070 - BOOKS & PUBLICATIONS	$346.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$1,036.57
550000 - MISCELLANEOUS	$0.00
550250 - AP PMT BY CREDIT CARD FEE	$0.00
1000410 - CLERK - GEN ADMIN	$37,922.44
510000 - SALARIES AND WAGES	$20,629.96
510001 - SEVERANCE PAY	$0.00
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$35.00
511005 - HEALTH INSURANCE	$7,971.92
511015 - LIFE INSURANCE	$30.29
511020 - SOCIAL SECURITY AND MEDICARE	$1,519.19
511025 - RETIREMENT BENEFITS	$1,485.37
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$2.10
532000 - OFFICE SUPPLIES	$291.52
532060 - POSTAGE	$728.73
532065 - PRINTING SERVICES	$0.00
532070 - BOOKS & PUBLICATIONS	$5,028.14
550000 - MISCELLANEOUS	$200.22
1000415 - CLERK - ELECTIONS	$16,244.62
510005 - LIMITED TERM EE SALARIES	$457.50
511015 - LIFE INSURANCE	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$35.00
511025 - RETIREMENT BENEFITS	$19.98
521101 - TELEPHONE	$5.20
532000 - OFFICE SUPPLIES	$74.94
532060 - POSTAGE	$3,731.48
532065 - PRINTING SERVICES	$1,587.63
532070 - BOOKS & PUBLICATIONS	$261.98
550000 - MISCELLANEOUS	$435.91
580601 - COMPUTER SOFTWARE $10,000+	$9,635.00
1000510 - COUNCIL - GEN ADMIN	$14,369.81
510000 - SALARIES AND WAGES	$9,440.00
511015 - LIFE INSURANCE	$0.12
511020 - SOCIAL SECURITY AND MEDICARE	$1,019.61

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511025 - RETIREMENT BENEFITS	$10.08
511050 - OTHER BENEFITS	$3,900.00
550000 - MISCELLANEOUS	$0.00
1000610 - MAYOR - GEN ADMIN	$20,954.70
510000 - SALARIES AND WAGES	$13,246.38
510030 - CELL PHONE REIMBURSEMENT	$0.00
511005 - HEALTH INSURANCE	$4,783.17
511015 - LIFE INSURANCE	$31.18
511020 - SOCIAL SECURITY AND MEDICARE	$1,000.93
511025 - RETIREMENT BENEFITS	$939.72
511075 - CAR ALLOWANCE	$250.00
521005 - TRAVEL - OTHER	$0.00
521006 - TRAINING/CONF. REGISTRATION	$26.22
521101 - TELEPHONE	$41.87
532000 - OFFICE SUPPLIES	$52.78
532060 - POSTAGE	$7.25
532065 - PRINTING SERVICES	$0.22
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$49.98
550000 - MISCELLANEOUS	$525.00
1000710 - MUNI COURT - GEN ADMIN	$21,507.47
510000 - SALARIES AND WAGES	$14,808.67
511005 - HEALTH INSURANCE	$3,188.75
511015 - LIFE INSURANCE	$37.45
511020 - SOCIAL SECURITY AND MEDICARE	$1,069.05
511025 - RETIREMENT BENEFITS	$1,066.21
520055 - RECRUITMENT FEES & SVCS	$42.00
521006 - TRAINING/CONF. REGISTRATION	$800.00
521101 - TELEPHONE	$1.35
532000 - OFFICE SUPPLIES	$177.06
532060 - POSTAGE	$316.93
1000810 - IT - GEN ADMIN	$152,837.73
510000 - SALARIES AND WAGES	$68,150.41
510005 - LIMITED TERM EE SALARIES	$4,400.00
510030 - CELL PHONE REIMBURSEMENT	$140.00
511005 - HEALTH INSURANCE	$15,943.75
511015 - LIFE INSURANCE	$81.80
511020 - SOCIAL SECURITY AND MEDICARE	$5,321.44
511025 - RETIREMENT BENEFITS	$5,223.64

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520110 - OTHER CONTRACTED SVCS	$0.01
520140 - ADMINISTRATIVE SVCS	$47,210.63
521005 - TRAVEL - OTHER	$764.96
521006 - TRAINING/CONF. REGISTRATION	$2,912.00
521101 - TELEPHONE	$2,037.78
532000 - OFFICE SUPPLIES	$85.95
532055 - GASOLINE FUEL	$33.98
532060 - POSTAGE	$36.53
532065 - PRINTING SERVICES	$6.23
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$175.00
540500 - R&M - OTHER	$304.61
550250 - AP PMT BY CREDIT CARD FEE	$8.95
563100 - LEASE INTEREST	$0.06
580400 - VEHICLES	$0.00
1000910 - HUMAN RESOURCES - GEN ADMIN	$44,667.23
510000 - SALARIES AND WAGES	$29,549.45
510005 - LIMITED TERM EE SALARIES	$772.13
510030 - CELL PHONE REIMBURSEMENT	$26.25
511005 - HEALTH INSURANCE	$9,167.67
511015 - LIFE INSURANCE	$44.48
511020 - SOCIAL SECURITY AND MEDICARE	$2,267.74
511025 - RETIREMENT BENEFITS	$2,127.59
520025 - OUTSIDE LEGAL SVCS	$0.00
520055 - RECRUITMENT FEES & SVCS	$0.00
520110 - OTHER CONTRACTED SVCS	$0.00
521002 - TRAVEL - TRNSPTN	$356.80
521101 - TELEPHONE	$44.33
532000 - OFFICE SUPPLIES	$62.24
532060 - POSTAGE	$7.84
532065 - PRINTING SERVICES	$240.71
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
533010 - COMPUTER EQUIP UNDER $10,000	$0.00
1002010 - POLICE - GEN ADMIN	$1,082,933.23
510000 - SALARIES AND WAGES	$697,717.73
510001 - SEVERANCE PAY	$0.00
510005 - LIMITED TERM EE SALARIES	$18.13
510006 - OVERTIME PAY	$21,867.02
510030 - CELL PHONE REIMBURSEMENT	$1,247.25

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511005 - HEALTH INSURANCE	$165,850.55
511015 - LIFE INSURANCE	$917.69
511020 - SOCIAL SECURITY AND MEDICARE	$52,603.25
511025 - RETIREMENT BENEFITS	$104,314.96
511040 - UNIFORM AND OTHER ALLOWANCES	$80.00
520005 - PROFESSIONAL FEES	$3,207.45
520055 - RECRUITMENT FEES & SVCS	$38.59
520100 - CONTRACT SVCS - CLEANING	$872.00
520110 - OTHER CONTRACTED SVCS	$11,574.27
521001 - TRAVEL - LODGING	$0.00
521002 - TRAVEL - TRNSPTN	$0.00
521003 - TRAVEL - MEALS	$0.00
521005 - TRAVEL - OTHER	$0.00
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$3,143.29
521102 - ELECTRICITY	$363.04
521103 - WATER	$35.46
521104 - NATURAL GAS	$345.00
521105 - SEWER	$28.13
521106 - STORM WATER	$81.62
532000 - OFFICE SUPPLIES	$960.23
532005 - PROGRAM SUPPLIES	$507.38
532055 - GASOLINE FUEL	$12,692.57
532056 - DIESEL FUEL	$0.00
532060 - POSTAGE	$650.46
532065 - PRINTING SERVICES	$397.87
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$1.00
532085 - FIRST AID & SAFETY SUPPLIES	$206.21
533005 - VEHICLE EQUIP UNDER $10,000	$37.55
540100 - R&M - EQUIP/MACH	$0.00
540150 - R&M - COMMUNICATION	$611.90
540250 - R&M - VEHICLE	$2,543.56
540500 - R&M - OTHER	$0.00
550000 - MISCELLANEOUS	$19.07
1002015 - POLICE - FIELD SERVICES	$0.00
510000 - SALARIES AND WAGES	$0.00
510001 - SEVERANCE PAY	$0.00
510006 - OVERTIME PAY	$0.00

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510030 - CELL PHONE REIMBURSEMENT	$0.00
511005 - HEALTH INSURANCE	$0.00
511015 - LIFE INSURANCE	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00
511025 - RETIREMENT BENEFITS	$0.00
1002020 - POLICE -INVESTIGATIVE SERVICES	$0.00
510000 - SALARIES AND WAGES	$0.00
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$0.00
511005 - HEALTH INSURANCE	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00
511025 - RETIREMENT BENEFITS	$0.00
1002025 - POLICE -PROFESSIONAL STANDARDS	$0.00
510000 - SALARIES AND WAGES	$0.00
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$0.00
511005 - HEALTH INSURANCE	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00
511025 - RETIREMENT BENEFITS	$0.00
1002110 - FIRE - GEN ADMIN	$155,446.09
510000 - SALARIES AND WAGES	$93,293.23
510001 - SEVERANCE PAY	$0.00
510006 - OVERTIME PAY	$886.98
511005 - HEALTH INSURANCE	$14,314.17
511015 - LIFE INSURANCE	$428.08
511020 - SOCIAL SECURITY AND MEDICARE	$1,970.40
511025 - RETIREMENT BENEFITS	$21,772.28
511030 - ER CONTRIBUTION ICMA	$3,750.31
511040 - UNIFORM AND OTHER ALLOWANCES	$0.00
511075 - CAR ALLOWANCE	$0.00
520000 - CONTRACT/PROFESSIONAL SERVICES	$0.00
521101 - TELEPHONE	$1,838.61
521102 - ELECTRICITY	$5,608.16
521103 - WATER	$402.66
521104 - NATURAL GAS	$9,592.25
521105 - SEWER	$269.10
521106 - STORM WATER	$102.02
531100 - EMPLOYEE HEALTH & SAFETY	$0.00

Income Statement
General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

532000 - OFFICE SUPPLIES	$381.92
532005 - PROGRAM SUPPLIES	$91.95
532060 - POSTAGE	$44.81
532065 - PRINTING SERVICES	$0.06
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
533015 - COMPUTER SOFTWARE UNDR $10,000	$94.29
540150 - R&M - COMMUNICATION	$604.81
580601 - COMPUTER SOFTWARE $10,000+	$0.00
1002115 - FIRE - COMMUNITY RISK MGMT	$0.00
510000 - SALARIES AND WAGES	$0.00
510005 - LIMITED TERM EE SALARIES	$0.00
510006 - OVERTIME PAY	$0.00
511005 - HEALTH INSURANCE	$0.00
511015 - LIFE INSURANCE	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00
511025 - RETIREMENT BENEFITS	$0.00
520055 - RECRUITMENT FEES & SVCS	$0.00
521001 - TRAVEL - LODGING	$0.00
521003 - TRAVEL - MEALS	$0.00
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$0.00
532000 - OFFICE SUPPLIES	$0.00
532005 - PROGRAM SUPPLIES	$0.00
532010 - OPERATING SUPPLIES	$0.00
532055 - GASOLINE FUEL	$0.00
532060 - POSTAGE	$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
533005 - VEHICLE EQUIP UNDER $10,000	$0.00
540250 - R&M - VEHICLE	$0.00
550250 - AP PMT BY CREDIT CARD FEE	$0.00
1002120 - FIRE - TRAINING & PROF STNDS	$2,886.97
521001 - TRAVEL - LODGING	$1,091.91
521002 - TRAVEL - TRNSPTN	$69.52
521003 - TRAVEL - MEALS	$0.00
521004 - TRAVEL - MILEAGE	$0.00
521005 - TRAVEL - OTHER	$45.29
521006 - TRAINING/CONF. REGISTRATION	$730.00
532070 - BOOKS & PUBLICATIONS	$729.64

Income Statement
General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
542000 - PROGRAM EXPENSES	$186.00
550250 - AP PMT BY CREDIT CARD FEE	$34.61
1002125 - FIRE - FIRE & RESCUE OPS	$869,681.02
510000 - SALARIES AND WAGES	$538,211.85
510006 - OVERTIME PAY	$56,582.98
510030 - CELL PHONE REIMBURSEMENT	$35.00
511005 - HEALTH INSURANCE	$138,523.46
511015 - LIFE INSURANCE	$553.97
511020 - SOCIAL SECURITY AND MEDICARE	$8,272.99
511025 - RETIREMENT BENEFITS	$122,204.58
532005 - PROGRAM SUPPLIES	$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
532080 - CLEANING/JANITORIAL SUPPLIES	$672.70
532096 - PROTECTIVE CLOTHING	$3,960.83
533000 - OPERATING EQUIP UNDER $10,000	$471.62
533015 - COMPUTER SOFTWARE UNDR $10,000	$90.06
533020 - COMMUNCATION EQPT UNDR $10,000	$100.98
550000 - MISCELLANEOUS	$0.00
1002130 - FIRE - FLEET & FACILITIES	$9,582.26
521103 - WATER	$0.00
521105 - SEWER	$0.00
521106 - STORM WATER	$0.00
532055 - GASOLINE FUEL	$1,283.84
532056 - DIESEL FUEL	$1,921.77
533035 - SMLL/MINR TOOLS UNDER $1,000	$904.75
540000 - R&M - BUILDINGS	$4,481.33
540100 - R&M - EQUIP/MACH	$990.57
550250 - AP PMT BY CREDIT CARD FEE	$0.00
1003010 - PLANNING/DEVELOPMENT-GEN ADMIN	$89,538.32
510000 - SALARIES AND WAGES	$60,615.49
510005 - LIMITED TERM EE SALARIES	$507.00
510030 - CELL PHONE REIMBURSEMENT	$35.00
511005 - HEALTH INSURANCE	$16,922.19
511015 - LIFE INSURANCE	$78.01
511020 - SOCIAL SECURITY AND MEDICARE	$4,406.73
511025 - RETIREMENT BENEFITS	$4,364.30
520110 - OTHER CONTRACTED SVCS	$1,532.82

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General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

521005 - TRAVEL - OTHER	$1,037.57
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$7.78
532000 - OFFICE SUPPLIES	$21.38
532060 - POSTAGE	$0.00
532065 - PRINTING SERVICES	$10.05
1003015 - PLANNING/BUILDING & INSPECTION	$88,209.28
510000 - SALARIES AND WAGES	$60,034.41
511005 - HEALTH INSURANCE	$17,059.75
511015 - LIFE INSURANCE	$134.00
511020 - SOCIAL SECURITY AND MEDICARE	$4,403.81
511025 - RETIREMENT BENEFITS	$4,322.46
520055 - RECRUITMENT FEES & SVCS	$0.00
521005 - TRAVEL - OTHER	$431.70
521101 - TELEPHONE	$664.30
532000 - OFFICE SUPPLIES	$366.17
532055 - GASOLINE FUEL	$429.45
532060 - POSTAGE	$188.66
532065 - PRINTING SERVICES	$28.82
532070 - BOOKS & PUBLICATIONS	$37.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$33.36
540250 - R&M - VEHICLE	$74.64
550250 - AP PMT BY CREDIT CARD FEE	$0.75
1003045 - PLANNING/DEVELOPMENT-ASSESSMEN	$42,847.65
510000 - SALARIES AND WAGES	$29,035.21
511005 - HEALTH INSURANCE	$7,971.92
511015 - LIFE INSURANCE	$82.68
511020 - SOCIAL SECURITY AND MEDICARE	$2,062.73
511025 - RETIREMENT BENEFITS	$2,090.53
520055 - RECRUITMENT FEES & SVCS	$0.00
521005 - TRAVEL - OTHER	$241.61
521006 - TRAINING/CONF. REGISTRATION	$634.00
521101 - TELEPHONE	$3.66
532060 - POSTAGE	$31.61
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$688.07
550250 - AP PMT BY CREDIT CARD FEE	$5.63
1003310 - ENGINEERING - GEN ADMIN	$145,913.47
510000 - SALARIES AND WAGES	$102,234.70

Income Statement
General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

510001 - SEVERANCE PAY	$0.00
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$70.00
511005 - HEALTH INSURANCE	$26,546.33
511015 - LIFE INSURANCE	$214.90
511020 - SOCIAL SECURITY AND MEDICARE	$7,526.55
511025 - RETIREMENT BENEFITS	$7,354.34
520065 - SOFTWARE VENDOR SVCS	$133.45
521001 - TRAVEL - LODGING	$0.00
521003 - TRAVEL - MEALS	$0.00
521005 - TRAVEL - OTHER	$0.00
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$806.18
532000 - OFFICE SUPPLIES	$86.90
532010 - OPERATING SUPPLIES	$328.82
532055 - GASOLINE FUEL	$277.42
532060 - POSTAGE	$270.38
532065 - PRINTING SERVICES	$27.50
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
533010 - COMPUTER EQUIP UNDER $10,000	$0.00
533025 - OFFICE EQUIPMENT UNDER $10,000	$0.00
540150 - R&M - COMMUNICATION	$0.00
540250 - R&M - VEHICLE	$36.00
540500 - R&M - OTHER	$0.00
550250 - AP PMT BY CREDIT CARD FEE	$0.00
580901 - OTHER WORK EQUIPMENT	$0.00
1003410 - HIGHWAY - GEN ADMIN	$286,365.92
510000 - SALARIES AND WAGES	$172,915.27
510005 - LIMITED TERM EE SALARIES	$0.00
510006 - OVERTIME PAY	$21,188.77
511005 - HEALTH INSURANCE	$63,689.08
511015 - LIFE INSURANCE	$625.89
511020 - SOCIAL SECURITY AND MEDICARE	$13,954.59
511025 - RETIREMENT BENEFITS	$13,992.32
532000 - OFFICE SUPPLIES	$0.00
1003415 - HIGHWAY - STREET MAINTENANCE	$169,081.03
520055 - RECRUITMENT FEES & SVCS	$746.00
520110 - OTHER CONTRACTED SVCS	$10,560.01

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General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

521006 - TRAINING/CONF. REGISTRATION	$221.38
521101 - TELEPHONE	$929.78
521102 - ELECTRICITY	$6,135.88
521104 - NATURAL GAS	$7,032.06
532000 - OFFICE SUPPLIES	$442.44
532010 - OPERATING SUPPLIES	$7,187.38
532015 - SALT	$46,954.50
532017 - CEMENT	$708.00
532020 - PAINT	$0.00
532025 - SIGNS	$101.20
532040 - WHITEWAYS	$9,760.00
532055 - GASOLINE FUEL	$2,702.92
532056 - DIESEL FUEL	$13,682.44
532060 - POSTAGE	$269.52
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$738.52
532085 - FIRST AID & SAFETY SUPPLIES	$184.26
533025 - OFFICE EQUIPMENT UNDER $10,000	($3,899.97)
533035 - SMLL/MINR TOOLS UNDER $1,000	$1,168.32
540000 - R&M - BUILDINGS	$10,441.98
540100 - R&M - EQUIP/MACH	$32,081.15
540150 - R&M - COMMUNICATION	$321.86
540250 - R&M - VEHICLE	$15,378.74
550250 - AP PMT BY CREDIT CARD FEE	$18.14
555888 - WORKORDER PENDING CHARGEOUT	$5,214.52
1003420 - HIGHWAY - REFUSE & RECYCLING	$205,148.76
510000 - SALARIES AND WAGES	$12,055.76
510006 - OVERTIME PAY	$145.81
511005 - HEALTH INSURANCE	$3,845.83
511015 - LIFE INSURANCE	$21.26
511020 - SOCIAL SECURITY AND MEDICARE	$842.47
511025 - RETIREMENT BENEFITS	$884.83
521120 - RECYCLING SERVICES	$50,120.41
521121 - YARD WASTE	$829.45
521122 - HOUSEHOLD HAZARDOUS WASTE	$0.00
521130 - GARBAGE SERVICES	$134,708.03
532000 - OFFICE SUPPLIES	$0.00
532010 - OPERATING SUPPLIES	$0.00
532055 - GASOLINE FUEL	$228.98

Income Statement
General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

532056 - DIESEL FUEL	$148.92
532060 - POSTAGE	$153.32
532065 - PRINTING SERVICES	$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$641.61
540100 - R&M - EQUIP/MACH	$522.08
1003430 - HIGHWAY - SERVICE CHRGES/PARTS	$43,436.16
555888 - WORKORDER PENDING CHARGEOUT	$43,436.16
1004010 - LIBRARY - GEN ADMIN	$397,928.46
510000 - SALARIES AND WAGES	$237,000.96
510001 - SEVERANCE PAY	$918.74
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$170.00
511005 - HEALTH INSURANCE	$65,369.42
511015 - LIFE INSURANCE	$327.28
511020 - SOCIAL SECURITY AND MEDICARE	$17,527.89
511025 - RETIREMENT BENEFITS	$15,376.60
511050 - OTHER BENEFITS	$175.00
520110 - OTHER CONTRACTED SVCS	$14,722.91
521005 - TRAVEL - OTHER	$455.00
521101 - TELEPHONE	$1,258.61
521102 - ELECTRICITY	$5,393.65
521103 - WATER	$461.67
521104 - NATURAL GAS	$7,438.47
521105 - SEWER	$632.28
521106 - STORM WATER	$996.40
532000 - OFFICE SUPPLIES	$673.83
532055 - GASOLINE FUEL	$50.72
532060 - POSTAGE	$1,068.03
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$100.00
533010 - COMPUTER EQUIP UNDER $10,000	$15,808.59
540000 - R&M - BUILDINGS	$11,528.84
540050 - R&M - GROUNDS	$471.62
550250 - AP PMT BY CREDIT CARD FEE	$1.95
580601 - COMPUTER SOFTWARE $10,000+	$0.00
1004015 - LIBRARY - CIRCULATION	$15,003.60
510000 - SALARIES AND WAGES	$0.00
510030 - CELL PHONE REIMBURSEMENT	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00

Income Statement
General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

511025 - RETIREMENT BENEFITS	$0.00
532070 - BOOKS & PUBLICATIONS	$15,003.60
550250 - AP PMT BY CREDIT CARD FEE	$0.00
1004020 - LIBRARY - ARCHIVES	$0.00
510000 - SALARIES AND WAGES	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00
511025 - RETIREMENT BENEFITS	$0.00
532070 - BOOKS & PUBLICATIONS	$0.00
1004025 - LIBRARY - PROGRAMS	$0.00
510000 - SALARIES AND WAGES	$0.00
510030 - CELL PHONE REIMBURSEMENT	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00
511025 - RETIREMENT BENEFITS	$0.00
1004110 - LAX CENTER - GEN ADMIN	$0.00
510000 - SALARIES AND WAGES	$0.00
510005 - LIMITED TERM EE SALARIES	$0.00
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$0.00
511005 - HEALTH INSURANCE	$0.00
511010 - WORKERS COMPENSATION DEPT CHGS	$0.00
511020 - SOCIAL SECURITY AND MEDICARE	$0.00
511025 - RETIREMENT BENEFITS	$0.00
520055 - RECRUITMENT FEES & SVCS	$0.00
520060 - MARKETING	$0.00
520075 - TEMPORARY LABOR SERVICES	$0.00
520101 - CONTRACT SVCS - SECURITY	$0.00
520110 - OTHER CONTRACTED SVCS	$0.00
520120 - EVENT SERVICES	$0.00
521001 - TRAVEL - LODGING	$0.00
521002 - TRAVEL - TRNSPTN	$0.00
521005 - TRAVEL - OTHER	$0.00
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$0.00
521102 - ELECTRICITY	$0.00
521103 - WATER	$0.00
521104 - NATURAL GAS	$0.00
521130 - GARBAGE SERVICES	$0.00
530250 - LIABILITY INS	$0.00

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General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

532000 - OFFICE SUPPLIES	$0.00
532010 - OPERATING SUPPLIES	$0.00
532060 - POSTAGE	$0.00
532065 - PRINTING SERVICES	$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
533015 - COMPUTER SOFTWARE UNDR $10,000	$0.00
550000 - MISCELLANEOUS	$0.00
1004125 - LAX CENTER - FACILITY OPS	$0.00
532080 - CLEANING/JANITORIAL SUPPLIES	$0.00
532095 - CLOTHING/UNIFORM	$0.00
540000 - R&M - BUILDINGS	$0.00
540100 - R&M - EQUIP/MACH	$0.00
1004210 - PARKS/REC - GEN ADMIN	$45,137.75
510000 - SALARIES AND WAGES	$24,759.70
510005 - LIMITED TERM EE SALARIES	$2,040.00
510030 - CELL PHONE REIMBURSEMENT	$34.50
511005 - HEALTH INSURANCE	$4,304.83
511015 - LIFE INSURANCE	$104.97
511020 - SOCIAL SECURITY AND MEDICARE	$1,975.59
511025 - RETIREMENT BENEFITS	$1,871.97
520015 - BANK FEES	$4,676.85
520055 - RECRUITMENT FEES & SVCS	$0.00
520060 - MARKETING	$5,166.63
520110 - OTHER CONTRACTED SVCS	$68.39
521006 - TRAINING/CONF. REGISTRATION	$0.00
521101 - TELEPHONE	$58.76
532000 - OFFICE SUPPLIES	($61.54)
532010 - OPERATING SUPPLIES	$55.00
532060 - POSTAGE	$50.93
532065 - PRINTING SERVICES	$23.10
532095 - CLOTHING/UNIFORM	$0.00
532099 - GENERAL SUPPLIES	$5.93
550250 - AP PMT BY CREDIT CARD FEE	$2.14
1004215 - PARKS/REC - PARKS	$83,142.25
510000 - SALARIES AND WAGES	$30,292.13
510005 - LIMITED TERM EE SALARIES	$9,113.10
510006 - OVERTIME PAY	$2,298.55
510030 - CELL PHONE REIMBURSEMENT	$124.50

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General Fund Income Statement
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Period: 3 to 3

511005 - HEALTH INSURANCE	$12,276.67
511015 - LIFE INSURANCE	$48.49
511020 - SOCIAL SECURITY AND MEDICARE	$3,110.60
511025 - RETIREMENT BENEFITS	$2,666.00
520110 - OTHER CONTRACTED SVCS	$2,210.00
521006 - TRAINING/CONF. REGISTRATION	$9.48
521101 - TELEPHONE	$644.01
521102 - ELECTRICITY	$4,757.00
521103 - WATER	$1,507.00
521104 - NATURAL GAS	$952.34
521105 - SEWER	$156.19
521106 - STORM WATER	$4,668.89
521130 - GARBAGE SERVICES	$407.58
532010 - OPERATING SUPPLIES	$755.28
532055 - GASOLINE FUEL	$2,385.86
532056 - DIESEL FUEL	$834.31
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$471.62
532095 - CLOTHING/UNIFORM	$0.00
532099 - GENERAL SUPPLIES	$128.79
540050 - R&M - GROUNDS	$377.54
540100 - R&M - EQUIP/MACH	$199.47
540250 - R&M - VEHICLE	$2,679.35
540450 - R&M - TRAILS	$67.50
1004220 - PARKS/REC - RECREATION	$65,600.86
510000 - SALARIES AND WAGES	$26,680.00
510005 - LIMITED TERM EE SALARIES	$14,747.84
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$91.00
511005 - HEALTH INSURANCE	$10,522.83
511015 - LIFE INSURANCE	$10.38
511020 - SOCIAL SECURITY AND MEDICARE	$3,146.31
511025 - RETIREMENT BENEFITS	$2,076.48
520055 - RECRUITMENT FEES & SVCS	$293.84
521003 - TRAVEL - MEALS	$0.00
521005 - TRAVEL - OTHER	$0.00
521006 - TRAINING/CONF. REGISTRATION	$0.00
532005 - PROGRAM SUPPLIES	$8,032.18
1004225 - PARKS/REC - FACILITIES	$58,229.11

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For the Month of March 2026

Period: 3 to 3

510000 - SALARIES AND WAGES	$16,475.77
510005 - LIMITED TERM EE SALARIES	$5,616.00
510006 - OVERTIME PAY	$640.04
510030 - CELL PHONE REIMBURSEMENT	$70.00
511005 - HEALTH INSURANCE	$6,377.50
511015 - LIFE INSURANCE	$49.53
511020 - SOCIAL SECURITY AND MEDICARE	$1,681.53
511025 - RETIREMENT BENEFITS	$1,381.14
520085 - SNOW REMOVAL SVCS	$360.00
520100 - CONTRACT SVCS - CLEANING	$0.00
520110 - OTHER CONTRACTED SVCS	$2,129.22
521101 - TELEPHONE	$637.28
521102 - ELECTRICITY	$15,526.65
521103 - WATER	$161.37
521104 - NATURAL GAS	$59.20
521105 - SEWER	$87.70
521106 - STORM WATER	$531.92
532010 - OPERATING SUPPLIES	$2,261.67
532055 - GASOLINE FUEL	$31.76
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$0.00
532099 - GENERAL SUPPLIES	$0.00
540000 - R&M - BUILDINGS	$4,150.83
540050 - R&M - GROUNDS	$0.00
550250 - AP PMT BY CREDIT CARD FEE	$0.00
1004230 - PARKS/REC - FORESTRY	$24,324.22
510000 - SALARIES AND WAGES	$15,315.20
510006 - OVERTIME PAY	$0.00
510030 - CELL PHONE REIMBURSEMENT	$55.00
511005 - HEALTH INSURANCE	$4,783.08
511015 - LIFE INSURANCE	$10.51
511020 - SOCIAL SECURITY AND MEDICARE	$1,102.14
511025 - RETIREMENT BENEFITS	$1,102.70
520090 - TREE REMOVAL SVCS	$0.00
521006 - TRAINING/CONF. REGISTRATION	$530.00
532010 - OPERATING SUPPLIES	$1,328.27
532099 - GENERAL SUPPLIES	$0.00
540100 - R&M - EQUIP/MACH	$97.32
1004235 - PARKS/REC - AQUATICS	$2,907.56

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Period: 3 to 3

510005 - LIMITED TERM EE SALARIES	$420.00
511020 - SOCIAL SECURITY AND MEDICARE	$32.13
520110 - OTHER CONTRACTED SVCS	$0.00
521101 - TELEPHONE	$114.16
521102 - ELECTRICITY	$426.37
521103 - WATER	$309.30
521104 - NATURAL GAS	$768.45
521105 - SEWER	$441.34
521106 - STORM WATER	$363.87
532010 - OPERATING SUPPLIES	$31.94
540050 - R&M - GROUNDS	$0.00
1009909 - CONTINGENCY	$0.00
550000 - MISCELLANEOUS	$0.00
1009910 - NON-DEPT - GEN ADMIN	$363,306.47
511005 - HEALTH INSURANCE	$220,023.83
511010 - WORKERS COMPENSATION DEPT CHGS	$12,500.00
511055 - MEDICAL EVALUATIONS	$0.00
520010 - AUDIT & ACCOUNTING FEES	$0.00
520015 - BANK FEES	$4,769.85
520025 - OUTSIDE LEGAL SVCS	$14,074.95
520055 - RECRUITMENT FEES & SVCS	$4,412.00
520110 - OTHER CONTRACTED SVCS	$2,290.69
520120 - EVENT SERVICES	$0.00
520130 - WEB SERVICES/INTERNET	$0.00
521006 - TRAINING/CONF. REGISTRATION	$106.66
521102 - ELECTRICITY	$42,371.83
521106 - STORM WATER	$1,496.29
530200 - PROPERTY INS	$0.00
530250 - LIABILITY INS	$30,450.75
531100 - EMPLOYEE HEALTH & SAFETY	$700.00
531500 - ALCOHOL & DRUG TEST PROGRAM	$1,295.00
531600 - EE HEALTH CARE CONTAINMENT	$1,514.49
532000 - OFFICE SUPPLIES	$3.43
532060 - POSTAGE	$0.00
532075 - MEMBERSHIPS & SUBSCRIPTIONS	$6,567.00
532099 - GENERAL SUPPLIES	$1,685.70
541000 - ECONOMIC DEVELOPMENT	$19,044.00
550000 - MISCELLANEOUS	$0.00

Income Statement
General Fund Income Statement
For the Month of March 2026

Period: 3 to 3

550250 - AP PMT BY CREDIT CARD FEE	$0.00
551025 - RESCINDED TAX SETTLEMENT	$0.00
551030 - LATE/DELINQUENT FEE	$0.00
Net Income:	**($3,903,489.10)**

City of La Crosse
General Fund Year-To-Date Revenue Report
For the Period Ending March 31, 2026

DEPARTMENT	REVISED BUDGET	YTD REVENUE	AVAILABLE BUDGET	% USED
04 CLERK	$ 548,417.00	$ 99,505.12	$ 448,911.88	18.14%
20 POLICE	$ 346,729.00	$ 284,228.26	$ 62,500.74	81.97%
21 FIRE/FPBS	$ 175,115.00	$ 32,030.02	$ 143,084.98	18.29%
30 PLANNING/ASSESSOR	$ 695,900.00	$ 229,452.44	$ 466,447.56	32.97%
33 ENGINEERING	$ 384,986.00	$ 30,082.74	$ 354,903.26	7.81%
34 HIGHWAY/REFUSE	$ 461,000.00	$ 147,319.08	$ 313,680.92	31.96%
40 LIBRARY	$ 213,468.00	$ 208,216.85	$ 5,251.15	97.54%
42 PARKS/RECREATION/GROUNDS/BL	$ 596,000.00	$ 256,600.22	$ 339,399.78	43.05%
99 NON-DEPARTMENTAL	$ 70,658,213.00	$ 46,418,325.61	$ 24,239,887.39	65.69%
Grand Total	$ 74,079,828.00	$ 47,705,760.34	$ 26,374,067.66	64.40%

City of La Crosse
General Fund Year-To-Date Expenditure Report
For the Period Ending March 31, 2026

DEPARTMENT	REVISED BUDGET	YTD EXPENDED	AVAILABLE BUDGET	% USED
02 FINANCE	$ 1,713,851.00	$ 366,420.56	$ 1,347,430.44	21.38%
03 LEGAL	$ 886,437.00	$ 178,350.55	$ 708,086.45	20.12%
04 CLERK	$ 705,421.00	$ 123,745.00	$ 581,676.00	17.54%
05 COUNCIL	$ 176,567.00	$ 29,839.67	$ 146,727.33	16.90%
06 MAYOR	$ 347,201.00	$ 66,608.02	$ 280,592.98	19.18%
07 MUNICIPAL COURT	$ 268,256.00	$ 52,944.94	$ 215,311.06	19.74%
08 INFORMATION SERVICES	$ 2,809,073.00	$ 1,232,242.65	$ 1,576,830.35	43.87%
09 HUMAN RESOURCES	$ 653,371.00	$ 170,431.43	$ 482,939.57	26.08%
20 POLICE	$ 14,364,627.00	$ 3,006,036.17	$ 11,358,590.83	20.93%
21 FIRE/FPBS	$ 13,687,623.00	$ 2,874,292.30	$ 10,813,330.70	21.00%
30 PLANNING/ASSESSOR	$ 2,346,328.00	$ 488,392.49	$ 1,857,935.51	20.82%
33 ENGINEERING	$ 1,924,109.00	$ 388,768.04	$ 1,535,340.96	20.21%
34 HIGHWAY/REFUSE	$ 8,512,224.00	$ 1,831,204.93	$ 6,681,019.07	21.51%
40 LIBRARY	$ 5,233,704.00	$ 1,154,891.63	$ 4,078,812.37	22.07%
42 PARKS/RECREATION/GROUNDS/BL	$ 5,037,785.00	$ 800,324.20	$ 4,237,460.80	15.89%
99 NON-DEPARTMENTAL	$ 15,413,251.00	$ 1,739,118.59	$ 13,674,132.41	11.28%
Grand Total	$ 74,079,828.00	$ 14,503,611.17	$ 59,576,216.83	19.58%

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0410

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report

Agenda Number:

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0410

Caption: Presentation fom Couleecap and Karuna on ARPA Bridge Housing Projects

Staff/Department Responsible for Legislation

Mara Keyes / Planning, Development & Assessment

Requestor of Legislation

Mara Keyes

Location, if applicable

Summary/Purpose

The ARPA Grant Agreements for Karuna and Couleecap require a presentation to Common Council about their projects by May 30th, 2026.

Background

In November of 2024, Common Council Approved $1,102,472 to Karuna and Couleecap for the development of Specialized Housing.

Fiscal Impact

N/A

Staff Recommendation

N/A

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0517

Agenda Date: 5/14/2026

Version: 1

Status: Common Council Matters

In Control: Common Council

File Type: Resolution

Agenda Number:

26-0517

Resolution approving 2026 Bills and Engineering Estimates paid in May 2026.

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that the monthly bills by departments, the details of which are set forth in the attachment hereto, be and the same are hereby approved and ordered paid.

BE IT FURTHER RESOLVED that orders be drawn for contract estimates in favor of the named person, firm or corporation in the amount stated after their name, the details of which are set forth in the attachment hereto, the same being payment for the estimates and purposes set forth herein.

MAY 2026 MONTHLY BILL DETAIL

AIRFIELD OPERATIONS	39,485.08
AIRPORT	3,865.32
ANIMAL LICENSE	9,797.00
CAPITAL GRANT	112,931.77
CAPITAL PROGRAM	327,615.66
CAR WASH	6,410.51
CLERK - ELECTIONS	11,780.11
CLERK - GEN ADMIN	5,641.27
CUSTOMER ACCOUNTS	7,575.59
DEBT SERVICE NON DEPART	92,387.63
ENGINEERING - GEN ADMIN	2,481.03
FACILITY OPERATIONS	288,481.59
FINANCE - GEN ADMIN	5,411.47
FINANCE - TREASURY/CUST SVC	10,252.24
FIRE - FIRE & RESCUE OPS	7,612.41
FIRE - 2025 NOTE FUNDS	201,166.43
FIRE - 2026 NOTE FUNDS	65,847.32
FIRE - FLEET & FACILITIES	19,253.61
FIRE - GEN ADMIN	91,287.10
FIRE - TRAINING & PROF STNDS	2,149.45
FIRE EMS ASSISTANCE FAP	10,398.66
FIRE GRANT	800.00
FIRE HAZMAT TEAM	1,332.02
FIRE RADIOLOGICAL FIELD TEAM	149.16
FUEL MANAGEMENT	61,520.03
GEN ADMIN - AIRPORT	20,353.35
GEN ADMIN - FINANCE	1,655,756.77
GEN ADMIN - NON DEPT	90,955.56
GEN ADMIN - PARKING	25,105.90
GEN ADMIN - POLICE	1,993.29
GEN ADMIN - STORM	17,744.20
GEN ADMIN - TIF	283,432.65
GEN ADMIN - TRANSIT	138,266.64
GEN ADMIN - WASTE WATER	669,066.01
GEN ADMIN - WATER	86,497.46
GEN ADMIN TID #19	150.00
GEN ADMIN TID #21	150.00
GEN ADMIN TID#18	11,212.00
GEN ADMIN TID#20	150.00
GENERAL FUND	75,582.05
HIGHWAY - GEN ADMIN	185.27
HIGHWAY - REFUSE & RECYCLING	199,422.52
HIGHWAY - SERVICE CHRGES/PARTS	58,333.18
HIGHWAY - STREET MAINTENANCE	122,744.49
HUD GRANTS - ADMIN	12,524.12
HUD GRANTS - CDBG	20,472.31
HUD GRANTS - HOME	49,739.45
HUD GRANTS - RPLC HSING	30,830.57
HUMAN RESOURCES - GEN ADMIN	3,666.40
IT - 2024 NOTE FUNDS	4,477.65
IT - 2025 NOTE FUNDS	178,059.68
IT - GEN ADMIN	14,277.35
LA CROSSE CENTER - ADMIN	203,943.30
LA CROSSE CENTER - FOOD & BEV	59,014.95
LA CROSSE CENTER - PRODUCTION	372,269.21
LA CROSSE CENTER FACILITY OPS.	56,612.04
LABORATORY	11,080.07
LACROSSE CENTER	7,993.06
LAX CENTER - 2025 NOTE FUNDS	16,068.17
LAX CENTER - 2026 NOTE FUNDS	274,802.58
LEGAL - GEN ADMIN	3,475.70
LIBRARY - 2025 NOTE FUNDS	3,876.00
LIBRARY - CIRCULATION	22,694.04
LIBRARY - GEN ADMIN	51,815.69
LIFT STATIONS	3,851.10
MAYOR - GEN ADMIN	192.57
MCPL COURT TRUST	24,947.92
MISCELLANEOUS AGENCY	1,402.57
MUNI COURT - GEN ADMIN	167.69
NON-DEPT - GEN ADMIN	216,342.90
NON-DEPT GRANTS	55,185.06
PARKING OPERATIONS	5,334.59
PARKING UTILITY	5,090.51
PARKS - 2023 BOND FUNDS	5,825.97
PARKS - 2024 NOTE FUNDS	22,386.08
PARKS - 2026 NOTE FUNDS	18,293.85
PARKS/REC - AQUATICS	11,857.04
PARKS/REC - FACILITIES	45,676.70
PARKS/REC - FORESTRY	5,966.62
PARKS/REC - GEN ADMIN	5,855.77
PARKS/REC - LOCAL GRANTS	12,301.17
PARKS/REC - PARKS	37,527.39
PARKS/REC - RECREATION	12,014.13
PARKS/REC BOAT HOUSE	4,197.88
PARKS/REC BOAT LANDING IMPRV	6,316.08
PARKS/REC COPELAND PARK IMPRV	262.95
PARKS/REC GOLF COURSE	2.54
PARKS/REC GREEN ISLAND IMPRVM	626.88
PARKS/REC PETTIBONE PARK IMPRV	3,157.00
PARKS/REC RIVERSIDE PARK IMPRV	1,072.16
PARKS/REC SPECIAL OLYMPICS	1,399.26
PARKS/REC SPECIAL RECREATION	282.92
PARKS/REC TRAIL IMPROVEMENTS	5,500.00
PARKS/REC TREE MEMORIALS	820.00
PARKS/REC YOUTH ENRCHMNT ASSOC	6,649.98
PAYROLL LIABILITIES	1,702,423.68
PLANNING - 2024 NOTE FUNDS	1,912.00
PLANNING - AFFORDABLE HOUSING	4,944.62
PLANNING TID APPLICATION FEES	1,448.75
PLANNING/BUILDING & INSPECTION	7,881.98
PLANNING/DEVELOPMENT-ASSESSMEN	1,423.08
PLANNING/DEVELOPMENT-GEN ADMIN	2,386.22
POLICE - 2025 NOTE FUNDS	12,986.80
POLICE - GEN ADMIN	119,317.33
POLICE DRUG INVESTIGATION	150.15
POLICE EQUITABLE SHARING AGREE	334.20
POLICE GRANT	11,340.13
POLICE K-9 UNIT	2,082.46
POLICE RESERVE PROGRAM	140.00
POLICE TRAINING	2,957.96
POLICE VEST CONTRIBUTION	6,246.10
PRETREATMENT	74.58
PUMPING	28,328.34
REAL ESTATE & PERSONAL PROP TX	7,363,874.74
SELF-INSURED HEALTH	108.22
SEWER COLLECTION	12,917.43
SOLIDS DISPOSAL	174,695.84
SOURCE OF SUPPLY	54,054.02
SP ASSIGNED BUDGET CARRYOVER	7,407.88
SPECIAL ASSESSMENTS - ADMIN	9,791.15
STOCK ROOM	23,900.77
STORM COLLECTION	1,917.43
STORM WATER UTILITY	157.21
STREET SWEEPING	2,326.70
STREETS - 2023 BOND FUNDS	706.29
STREETS - 2024 NOTE FUNDS	96,437.64
STREETS - 2025 NOTE FUNDS	517,652.50
STREETS - 2026 NOTE FUNDS	185,420.71
TERMINAL OPERATIONS	34,617.67
TRANSFERS	111.65
TRANSIT FUND	571.54
TRANSMISSION & DISTRIBUTION	63,199.37
WASTE WATER UTILITY	3,341,347.03
WATER TREATMENT	26,448.57
WATER UTILITY	28,330.94
WHOLESALE SERVICES	4,782.70
WWU - 2024 BOND FUNDS	5,189.29
Grand Total	$20,623,279.09

CITY OF LA CROSSE

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
AIRFIELD OPERATIONS	
ADI HOLDING COMPANY LLC	62.85
BREYER'S SALES & SERVICE	98.86
BUREAU VERITAS NTNL ELEVATOR I	110.00
DONALD E NUMSEN	1,155.00
ENTERPRISE FM TRUST	1,002.75
FASTENAL COMPANY	44.04
HARTLAND FUEL PRODUCTS LLC	3,287.06
MID-WEST ELECTRO-TECH CORP	627.00
NORTHERN STATES POWER CO WI	7,893.68
OVERHEAD DOOR CO OF THE 7 RIVE	2,008.62
P&T PRODUCTS LLC	3,931.33
UNIVERSAL TRUCK EQUIPMENT INC	1,972.00
VERNON ELECTRIC COOPERATIVE IN	8.29
ZARNOTH BRUSH WORKS INC	260.00
	22,461.48
AIRPORT	
BAN-KOE SYSTEMS INC	455.22
ENTERPRISE FM TRUST	3,252.89
	3,708.11
ANIMAL LICENSE	
COULEE REGION ANIMAL CONTROL D	9,785.00
TREASURER REFUNDS	12.00
	9,797.00
CAPITAL GRANT	
ENGBERG ANDERSON INC	9,896.68
MARKET & JOHNSON INC	100,334.09
MSA PROFESSIONAL SERVICES INC	2,701.00
	112,931.77
CAPITAL PROGRAM	
INDUSTRIAL SAFETY INC	4,043.26
	4,043.26
CAPITAL PROGRAM	
GARDNER BUILDERS MINNEAPOLIS L	67,946.49
	67,946.49
CAPITAL PROGRAM	
1ST BUSINESS SOLUTIONS INC	279.25
	279.25

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
CAPITAL PROGRAM	
WINONA CONTROLS INC	30,315.45
	30,315.45
CAPITAL PROGRAM	
FOWLER & HAMMER INC	1,489.93
	1,489.93
CAPITAL PROGRAM	
GERKE EXCAVATING INC	57,232.32
	57,232.32
CAPITAL PROGRAM	
MEAD AND HUNT INC	11,461.41
WSP USA INC	6,683.51
	18,144.92
CAPITAL PROGRAM	
DONOHUE & ASSOCIATES INC	4,391.10
ENTERPRISE FM TRUST	64,561.96
MEAD AND HUNT INC	1,693.37
	70,646.43
CAPITAL PROGRAM	
A-1 EXCAVATING LLC	10,065.70
ENTERPRISE FM TRUST	100.00
LES MANSKE & SONS INC	10,000.00
MATZKE MEMORIALS LLC	20,000.00
MEAD AND HUNT INC	577.14
PATRICK M YOUNG	12,500.00
PUBLIC SERVICE COMMISSION OF W	488.70
SHORT ELLIOTT HENDRICKSON INC	11,786.07
THEODORE STANKE	12,000.00
	77,517.61
CAR WASH	
ASCENTEK CORP	3,473.39
NORTHERN STATES POWER CO WI	2,066.01
	5,539.40
CLERK - ELECTIONS	
INTECH SOFTWARE SOLUTIONS INC	9,635.00
LA CROSSE MAIL & PRINT SOLUTIO	1,603.24
MISC REFUNDS	59.45

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
	11,297.69
CLERK - GEN ADMIN	
LA CROSSE MAIL & PRINT SOLUTIO	10.99
LOFFLER COMPANIES INC	462.69
	473.68
CUSTOMER ACCOUNTS	
BADGER METER INC	823.55
BAYCOM INC	1,825.00
DAIRYLAND POWER COOPERATIVE	3,301.58
LA CROSSE MAIL & PRINT SOLUTIO	49.18
PAYMENT SERVICE NETWORK INC	915.40
THE PERFECT ANSWER INC	173.76
	7,088.47
CUSTOMER ACCOUNTS	
WATER REFUNDS	185.88
	185.88
DEBT SERVICE NON DEPART	
BANC OF AMERICA PUBLIC CAPITAL	28,261.15
ENTERPRISE FM TRUST	64,126.48
	92,387.63
ENGINEERING - GEN ADMIN	
LA CROSSE COUNTY REGISTER OF D	62.00
LA CROSSE MAIL & PRINT SOLUTIO	20.84
LOFFLER COMPANIES INC	75.84
MINNESOTA LIFE INSURANCE COMPA	60.76
	219.44
FACILITY OPERATIONS	
BEARING DISTRIBUTORS INC	37.66
BERNIE J BUCHNER INC	642.75
C&C MACHINE INC	1,822.50
CONSOLIDATED ELECTRICAL DISTRI	671.68
COULEE REGION MECHANICAL CONTR	22,552.01
DORNER PRODUCTS LLC	666.22
EWT HOLDINGS III CORP	2,677.50
GGI MOTORS	376.84
HACH COMPANY	25,278.00
HAWKINS INC	57,916.97
INDUSTRIAL AUTOMATION AND ENGI	3,951.25
JIKRAK LLC	1,098.60
KRAFT POWER CORP	45,421.32
MIDWEST CHEMICAL & EQUIPMENT I	30,624.70

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
MSA SAFETY INC	1,022.63
NEFF GROUP DISTRIBUTORS INC	7,166.58
NORTHERN STATES POWER CO WI	9,182.00
OMI INDUSTRIES INC	16,893.73
RON HAMMES REFRIGERATION CO IN	988.25
SOLENIS LLC	29,751.68
UNISON SOLUTIONS INC	672.75
VAN METER INC	2,805.66
VEGA AMERICAS INC	1,900.87
VIKING ELECTRIC SUPPLY LLC	1,904.43
WEIMER BEARING & TRANSMISSION	1,532.67
WINONA HEATING & VENTILATING C	9,204.23
	276,763.48
FINANCE - GEN ADMIN	
CANON FINANCIAL SERVICES INC	568.44
DARIN STREECK	23.20
LA CROSSE MAIL & PRINT SOLUTIO	3.13
LOFFLER COMPANIES INC	462.97
MINNESOTA LIFE INSURANCE COMPA	52.32
PITNEY BOWES INC	283.68
THE ARTINA GROUP INC	795.26
UNITED STATES TREASURY	1,868.03
	4,057.03
FINANCE - TREASURY/CUST SVC	
LA CROSSE MAIL & PRINT SOLUTIO	1.14
PETDATA INC	10,251.10
	10,252.24
FIRE - FIRE & RESCUE OPS	
BAYCOM INC	267.00
FIRE-DEX GW LLC	74.57
JEFFERSON FIRE & SAFETY INC	1,034.00
LA CROSSE COUNTY SOLID WASTE D	60.00
RICHARD BRUNONI	515.68
WAYNE D ELLEFSON SR	357.70
	2,308.95
FIRE - 2025 NOTE FUNDS	
MARKET & JOHNSON INC	201,166.43
	201,166.43
FIRE - 2026 NOTE FUNDS	
7 RIVERS MECHANICAL LLC	2,350.00
JEFFERSON FIRE & SAFETY INC	58,240.11
THE SAMUELS GROUP INC	3,624.04

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
	64,214.15
FIRE - FLEET & FACILITIES	
BAN-KOE SYSTEMS INC	442.00
EMERGENCY VEHICLES SERVICES LL	434.71
KWIK TRIP INC	1,371.99
MACQUEEN EQUIPMENT LLC	4,140.82
RELIANT FIRE APPARATUS INC	4,620.09
ROCK OIL REFINING INC	45.00
ZORN COMPRESSOR & EQUIPMENT IN	1,737.13
	12,791.74
FIRE - GEN ADMIN	
ADI HOLDING COMPANY LLC	447.81
AMBER SEVERSON	50.90
LA CROSSE MAIL & PRINT SOLUTIO	.13
LOFFLER COMPANIES INC	52.59
MINNESOTA LIFE INSURANCE COMPA	294.64
MISSIONSQUARE RETIREMENT	4,389.48
NICOLE KESTER	100.00
NORTHERN STATES POWER CO WI	11,335.55
UKG KRONOS SYSTEMS LLC	5,512.50
UNITED DIAGNOSTIC SERVICES LLC	64,598.00
VERNON ELECTRIC COOPERATIVE IN	59.04
	86,840.64
FIRE - TRAINING & PROF STNDS	
HILLTOPPER REFUSE & RECYCLING	90.00
	90.00
FIRE EMS ASSISTANCE FAP	
AIRGAS INC	579.99
BOUND TREE MEDICAL	44.25
MED-TECH RESOURCE	597.21
WESTERN TECHNICAL COLLEGE	8,289.72
	9,511.17
FIRE GRANT	
WESTERN TECHNICAL COLLEGE	800.00
	800.00
FUEL MANAGEMENT	
HARTLAND FUEL PRODUCTS LLC	61,340.03
	61,340.03

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
GEN ADMIN - AIRPORT	
BRIGHTSPEED HOLDING LLC	873.10
CRAWFORD MURPHY & TILLY INC	675.00
LA CROSSE MAIL & PRINT SOLUTIO	.94
LOFFLER COMPANIES INC	10.88
MINNESOTA LIFE INSURANCE COMPA	96.48
NEXSTAR BROADCASTING INC	400.00
	2,056.40
GEN ADMIN - FINANCE	
PROCORE TECHNOLOGIES INC	20,132.15
	20,132.15
GEN ADMIN - FINANCE	
ALERA GROUP INC	4,666.67
BLUE CROSS BLUE SHIELD OF WI	1,321,424.56
DELTA DENTAL OF WI INC	43,735.55
HAWKINS ASH CPAS LLP	550.00
LA CROSSE MAIL & PRINT SOLUTIO	4.15
MINNESOTA LIFE INSURANCE COMPA	3.31
NEIGHBORHOOD FAMILY CLINICS IN	35,720.00
PROFESSIONAL BENEFIT ADMINISTR	229,520.38
	1,635,624.62
GEN ADMIN - NON DEPT	
APPLICATION SOFTWARE INC	39,254.48
	39,254.48
GEN ADMIN - NON DEPT	
WISCONSIN MUNICIPAL MUTUAL	50,551.08
	50,551.08
GEN ADMIN - NON DEPT	
MID-WEST ELECTRO-TECH CORP	150.00
	150.00
GEN ADMIN - PARKING	
ADI HOLDING COMPANY LLC	36.66
CENTRAL INSURANCE CO	68.00
ENTERPRISE FM TRUST	1,695.39
ERGOTECH CONTROLS INC	969.99
HILLTOPPER REFUSE & RECYCLING	374.85
J F AHERN COMPANY	169.00
KISH & SONS ELECTRIC INC	266.00
LA CROSSE GLASS COMPANY INC	112.50
LA CROSSE MAIL & PRINT SOLUTIO	91.19

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
LOFFLER COMPANIES INC	8.80
MINNESOTA LIFE INSURANCE COMPA	38.59
NORTHERN STATES POWER CO WI	9,517.27
PARKMOBILE LLC	5,074.12
T2 SYSTEMS CANADA INC	1,820.00
VERNON ELECTRIC COOPERATIVE IN	4.83
	20,247.19
GEN ADMIN - STORM	
ADI HOLDING COMPANY LLC	26.19
BOARDMAN & CLARK LLP	483.88
DAHL AUTOMOTIVE ONALASKA INC	1,352.96
INTEGRITY INSURANCE CO	2,298.00
JEWELL ASSOCIATES ENGINEERS IN	7,050.00
JWR INC	981.21
NORTHERN STATES POWER CO WI	3.51
PUBLIC SERVICE COMMISSION OF W	100.41
VERNON ELECTRIC COOPERATIVE IN	3.45
	12,299.61
GEN ADMIN - TIF	
SHORT ELLIOTT HENDRICKSON INC	9,962.69
STATE OF WISCONSIN	150.00
	10,112.69
GEN ADMIN - TIF	
CHIPPEWA CONCRETE SERVICES INC	10,608.25
EHLERS & ASSOCIATES	331.25
I&S GROUP INC	18,756.90
JESSICA LYNN OLSON	4,000.00
JULIE EMSLIE	160.95
MCCABE CONSTRUCTION INC	10,102.64
STATE OF WISCONSIN	150.00
	44,109.99
GEN ADMIN - TIF	
STATE OF WISCONSIN	150.00
	150.00
GEN ADMIN - TIF	
STATE OF WISCONSIN	150.00
	150.00
GEN ADMIN - TIF	
STATE OF WISCONSIN	150.00

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
	150.00
GEN ADMIN - TIF	
BEST KEPT PORTABLES LLC	105.00
FOWLER & HAMMER INC	7,195.94
NICK JOHNSON	1,200.00
NORTHERN STATES POWER CO WI	72.89
POINT OF BEGINNING INC	17,010.52
STATE OF WISCONSIN	150.00
	25,734.35
GEN ADMIN - TIF	
CHAD JACOBSON	48,130.00
DONALD W ELLIS	70.00
JESSE BERGER	6,298.65
R A SMITH INC	14,253.49
STATE OF WISCONSIN	150.00
	68,902.14
GEN ADMIN - TIF	
GUNDERSEN LUTHERAN ADMIN SVCS	133,788.32
STATE OF WISCONSIN	150.00
	133,938.32
GEN ADMIN - TRANSIT	
A-1 GLASS COMPANY INC	450.00
ABBY VANS INC	65,249.11
ADI HOLDING COMPANY LLC	125.70
BAYCOM INC	801.10
BERNIE J BUCHNER INC	101.25
COUNTY OF LA CROSSE WISCONSIN	95.00
DATA FINANCIAL INC	828.67
DNA AV INTEGRATORS LLS	2,264.17
DRIFT SHARE INC	10,000.00
ENTERPRISE FM TRUST	549.99
J & K OF LA CROSSE, INC	890.00
JAMES WHITAKER	17.67
JASON AMUNDSON-HODSON	88.27
LA CROSSE MAIL & PRINT SOLUTIO	3.82
MINNESOTA LIFE INSURANCE COMPA	281.86
MURPHY'S FRAME & AXLE INC	279.95
NORTH CENTRAL BUS & EQUIPMENT	175.74
NORTHERN STATES POWER CO WI	4,789.72
POMP'S TIRE SERVICE INC	2,480.28
SAFE-FAST INC	11.58
SAFETY-KLEEN SYSTEMS INC	214.93
SPX TECHNOLOGIES INC	353.12
STEVEN LEITNER	345.00
TALON PROTECTION AGENCY INC	5,689.04

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ORG

VENDOR NAME	AMOUNT
THADIUS KRUEGER	125.74
TOM'S BOBCAT & SNOWPLOWING INC	1,322.50
VERNON ELECTRIC COOPERATIVE IN	16.57
WYATT WOLFE JR	150.00
	97,700.78

GEN ADMIN - WASTE WATER

ADI HOLDING COMPANY LLC	78.56
AIRGAS INC	844.60
BOARDMAN & CLARK LLP	125.80
BOGIE ENTERPRISES INC	825.00
BRIGHTSPEED HOLDING LLC	187.87
CUSTOM FAB AND MACHINE LLC	1,657.85
DAHL AUTOMOTIVE ONALASKA INC	11,892.55
DEPT OF NATURAL RESOURCES	25.00
DONOHUE & ASSOCIATES INC	6,192.50
ENTERPRISE FM TRUST	204.94
FIRST SUPPLY LLC #3010	1,656.00
IDEAL CRANE RENTAL INC	660.00
INTEGRITY INSURANCE CO	4,877.00
LA CROSSE MAIL & PRINT SOLUTIO	.54
LOFFLER COMPANIES INC	10.29
MEAD AND HUNT INC	1,659.00
MINNESOTA LIFE INSURANCE COMPA	144.06
NORTHERN STATES POWER CO WI	10.53
PUBLIC SERVICE COMMISSION OF W	26.11
RICHARD BARTON	4,209.00
STATE OF WISCONSIN	448,428.60
STRAND ASSOCIATES INC	8,148.22
UNITED RENTALS (NORTH AMERICA)	1,170.00
US BANK NATL ASSOC	129,075.00
VERNON ELECTRIC COOPERATIVE IN	10.36
WIESE USA INC	504.00
	622,623.38

GEN ADMIN - WATER

1ST BUSINESS SOLUTIONS INC	85.00
ADI HOLDING COMPANY LLC	91.66
AECOM TECHNICAL SERVICES INC	11,756.79
BOARDMAN & CLARK LLP	358.07
CITY OF ONALASKA	8,268.29
DONOHUE & ASSOCIATES INC	9,055.00
FOWLER & HAMMER INC	37,874.18
HILLTOPPER REFUSE & RECYCLING	143.78
LOFFLER COMPANIES INC	88.07
MINNESOTA LIFE INSURANCE COMPA	91.96
NORTHERN STATES POWER CO WI	470.84
PUBLIC SERVICE COMMISSION OF W	1,681.83
RICHARD BARTON	2,691.00
VERNON ELECTRIC COOPERATIVE IN	12.09

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ORG / VENDOR NAME	AMOUNT
WATER REFUNDS	1,681.06
WESTERN TECHNICAL COLLEGE	4,165.00
	78,514.62
GEN ADMIN TID #19	
STATE OF WISCONSIN	150.00
	150.00
GEN ADMIN TID #21	
STATE OF WISCONSIN	150.00
	150.00
GEN ADMIN TID#18	
BOARDMAN & CLARK LLP	1,814.50
GARY THURK	202.50
PARAGON ASSOCIATES INC	3,135.00
REDEVELOPMENT AUTHORITY OF	5,910.00
STATE OF WISCONSIN	150.00
	11,212.00
GEN ADMIN TID#20	
STATE OF WISCONSIN	150.00
	150.00
GENERAL FUND	
BAN-KOE SYSTEMS INC	221.00
EBSCO INDUSTRIES INC	53.00
GRANICUS LLC	4,003.07
SCHOOL DISTRICT OF LA CROSSE	4,245.55
THE PITNEY BOWES BANK INC	10,000.00
TREASURER REFUNDS	20.00
UKG KRONOS SYSTEMS LLC	3,937.50
US BANK NATL ASSOC	558,602.10
WI DEPT OF REVENUE	49,232.30
WISCONSIN LIBRARY SERVICES INC	99.50
	630,414.02
HIGHWAY - GEN ADMIN	
MINNESOTA LIFE INSURANCE COMPA	185.27
	185.27
HIGHWAY - REFUSE & RECYCLING	
BEST KEPT PORTABLES LLC	110.00
CROELL INC	378.00
HARTER'S QUICK CLEAN UP SERVIC	189,363.60

WARRANT PUBLICATION LIST

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ORG / VENDOR NAME	AMOUNT
HILLTOPPER REFUSE & RECYCLING	3,805.86
LA CROSSE MAIL & PRINT SOLUTIO	14.00
THERESA MARIE TOBIN	187.50
THOMAS HUNDT	1,920.00
	195,778.96
HIGHWAY - STREET MAINTENANCE	
3M COMPANY	3,098.25
ADI HOLDING COMPANY LLC	238.31
BRIGHTSPEED HOLDING LLC	19.55
CDS NATIONAL HOLDINGS INC	5,750.00
CROELL INC	708.00
DLF USA INC	468.00
ENNIS-FLINT INC	4,251.50
FENCE BROS LLC	2,116.80
LA CROSSE MAIL & PRINT SOLUTIO	.27
LOFFLER COMPANIES INC	109.09
MIDWEST MOTOR SUPPLY CO INC	488.93
MORTON SALT INC	33,624.17
NORTHERN STATES POWER CO WI	14,629.86
SAFE-FAST INC	594.20
UNIVERSAL TRUCK EQUIPMENT INC	2,745.00
VERNON ELECTRIC COOPERATIVE IN	31.42
	68,873.35
HUD GRANTS - ADMIN	
FAMILY & CHILDREN'S CENTER INC	4,967.36
NEW HORIZONS SHELTER & OUTREAC	7,512.00
	12,479.36
HUD GRANTS - CDBG	
CIA SIAB INC	16,036.53
COLUMN SOFTWARE PBC	89.68
LA CROSSE MAIL & PRINT SOLUTIO	.07
WESTERN TECHNICAL COLLEGE	297.50
	16,423.78
HUD GRANTS - HOME	
B&B PLUMBING INC	207.50
BEST KEPT PORTABLES LLC	105.00
DONALD W ELLIS	9,185.00
HILLTOPPER REFUSE & RECYCLING	345.00
KRATT LUMBER COMPANY, INC	18,908.89
NORTHERN STATES POWER CO WI	250.61
STEIGER CONSTRUCTION INC	4,185.00
WESTERN TECHNICAL COLLEGE	9,914.17
	43,101.17

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ORG / VENDOR NAME	AMOUNT
HUD GRANTS - RPLC HSING	
DONALD W ELLIS	355.00
HILLTOPPER REFUSE & RECYCLING	247.25
LA CROSSE COUNTY	30,025.38
	30,627.63
HUMAN RESOURCES - GEN ADMIN	
FMLASOURCE INC	2,417.40
LA CROSSE MAIL & PRINT SOLUTIO	.07
LOFFLER COMPANIES INC	86.42
MINNESOTA LIFE INSURANCE COMPA	15.97
VON BRIESEN & ROPER SC	308.00
WAYNE D ELLEFSON SR	315.00
	3,142.86
IT - 2025 NOTE FUNDS	
BAYCOM INC	5,896.00
GARDNER BUILDERS MINNEAPOLIS L	133,955.93
	139,851.93
IT - GEN ADMIN	
DURAND ALLEN MATHE	100.00
ENTERPRISE FM TRUST	.07
ERGOTECH CONTROLS INC	1,162.16
LOFFLER COMPANIES INC	577.84
MINNESOTA LIFE INSURANCE COMPA	24.44
	1,864.51
LA CROSSE CENTER - ADMIN	
BRIGHTSPEED HOLDING LLC	645.10
COFFMAN MEDIA LLC	3,565.38
COMMERCIAL AV SYSTEMS LLC	90,876.63
HARTER'S QUICK CLEAN UP SERVIC	2,291.99
JSJD MEDIA LLC	2,000.00
LA CROSSE COUNTY CONV & VISITO	56,865.16
LA CROSSE MAIL & PRINT SOLUTIO	.87
LOFFLER COMPANIES INC	62.56
MARION BYERSON	8,464.00
MINNESOTA LIFE INSURANCE COMPA	50.00
NORTHERN STATES POWER CO WI	14,327.01
STANSFIELD VENDING INC	21,530.50
TSE ENTERTAINMENT LLC	2,762.50
	203,441.70
LA CROSSE CENTER - FOOD & BEV	
AIRGAS INC	241.84

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ORG / VENDOR NAME	AMOUNT
HOLIDAY WHOLESALE INC	4,179.19
KENRICH FOODS CORPORATION	1,017.60
MARC ANDERSON	2,666.59
MATTHEW CULLMANN	2,270.00
MISSISSIPPI WELDERS SUPPLY CO	89.58
PEPSI-COLA BOTTLING CO OF LA C	15,938.00
PERFORMANCE FOOD GROUP INC	22,581.70
RON HAMMES REFRIGERATION CO IN	5,232.49
	54,216.99
LA CROSSE CENTER - PRODUCTION	
AEG PRESENTS LLC	288,218.21
ALLEN MEDIA BROADCASTING EVANS	45.00
BODEANS INC	6,100.00
CLEAR WATER BRANDS INC	1,330.00
COMMERCIAL AV SYSTEMS LLC	38,263.00
FAMILY RADIO INC	875.00
JSJD MEDIA LLC	1,000.00
LEIGHTON BROADCASTING	504.00
MARION BYERSON	11,643.25
NORTHSTAR ARTISTS LLC	3,000.00
WI DEPT OF REVENUE	1,890.00
	352,868.46
LA CROSSE CENTER FACILITY OPS.	
BAN-KOE SYSTEMS INC	2,447.08
BUREAU VERITAS NTNL ELEVATOR I	110.00
ENERATION INC	2,500.00
EVENT ESSENTIALS INC	2,613.20
INTERSTATE ROOFING & WATERPROO	818.71
MARION BYERSON	527.00
ROLLINS INC	142.75
TRANE US INC	24,892.97
TRI-STATE SOUND & LIGHT LLC	1,375.50
VESTIS GROUP INC	9,713.36
	45,140.57
LABORATORY	
DAVY ENGINEERING CO INC	4,769.00
PACE ANALYTICAL SERVICES LLC	326.00
UNISON SOLUTIONS INC	1,735.00
	6,830.00
LABORATORY	
DAVY ENGINEERING CO INC	1,092.00
	1,092.00

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ORG VENDOR NAME	AMOUNT
LACROSSE CENTER	
AIRGAS INC	120.91
BAN-KOE SYSTEMS INC	1,747.92
COFFMAN MEDIA LLC	5,967.02
	7,835.85
LAX CENTER - 2025 NOTE FUNDS	
TRI-STATE SOUND & LIGHT LLC	16,068.17
	16,068.17
LAX CENTER - 2026 NOTE FUNDS	
FOWLER & HAMMER INC	410.07
TRANE US INC	272,012.51
ZETTLER DESIGN STUDIO LLC	2,380.00
	274,802.58
LEGAL - GEN ADMIN	
LA CROSSE MAIL & PRINT SOLUTIO	.13
LOFFLER COMPANIES INC	11.77
MINNESOTA LIFE INSURANCE COMPA	42.48
	54.38
LIBRARY - 2025 NOTE FUNDS	
IMEG CONSULTANTS CORP	3,876.00
	3,876.00
LIBRARY - CIRCULATION	
CENGAGE LEARNING INC	182.21
EBSCO INDUSTRIES INC	106.00
PLAYAWAY PRODUCTS LLC	1,297.95
WISCONSIN LIBRARY SERVICES INC	99.50
	1,685.66
LIBRARY - GEN ADMIN	
BRIGHTSPEED HOLDING LLC	484.85
DEPENDABLE SOLUTIONS INC	3,000.00
ENGBERG ANDERSON INC	906.34
EO JOHNSON CO INC	800.00
FMLASOURCE INC	274.92
GUNDERSEN CLINIC LTD	250.00
KWIK TRIP INC	198.32
MARCO TECHNOLOGIES LLC	1,082.06
MINNESOTA LIFE INSURANCE COMPA	93.32
NORTHERN STATES POWER CO WI	9,822.39
QUADIENT FINANCE USA INC	1,068.03
TALON PROTECTION AGENCY INC	12,543.28

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ORG / VENDOR NAME	AMOUNT
WINONA CONTROLS INC	3,536.00
	34,059.51
LIFT STATIONS	
FIRST SUPPLY LLC #3010	198.98
JIKRAK LLC	315.00
	513.98
LIFT STATIONS	
NORTHERN STATES POWER CO WI	2,430.97
	2,430.97
MAYOR - GEN ADMIN	
LA CROSSE MAIL & PRINT SOLUTIO	.07
LOFFLER COMPANIES INC	8.80
MINNESOTA LIFE INSURANCE COMPA	23.73
	32.60
MCPL COURT TRUST	
LA CROSSE COUNTY TREASURER	5,172.65
MUNICIPAL COURT REFUND VENDOR	3,271.24
STATE OF WISCONSIN	16,504.03
	24,947.92
MISCELLANEOUS AGENCY	
ADI HOLDING COMPANY LLC	68.09
MUNICIPAL PROPERTY INSURANCE C	1,107.00
TREASURER REFUNDS	227.48
	1,402.57
MUNI COURT - GEN ADMIN	
LA CROSSE MAIL & PRINT SOLUTIO	29.95
LOFFLER COMPANIES INC	19.87
MINNESOTA LIFE INSURANCE COMPA	11.11
PREMIUM WATERS INC	27.45
	88.38
NON-DEPT - GEN ADMIN	
BVISIONS MEDIA LLC	2,382.00
CENTRAL CONSERVATION INC	3,500.00
CLEANWATER CORP OF AMERICA	1,685.70
CRIVELLO, NICHOLS & HALL, S.C.	4,876.25
DRIFTLESS URBAN ORCHESTRA INC	10,000.00
JULIETH MAYA BURI	3,162.00
LA CROSSE-LUOYANG FRIENDSHIP A	300.00

WARRANT PUBLICATION LIST

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ORG / VENDOR NAME	AMOUNT
MEMORIAL DAY ASSOCIATION	1,000.00
NORTHERN STATES POWER CO WI	63,916.64
STATE OF COLORADO	3.00
STATE OF MINNESOTA	9.00
T E BRENNAN CO	509.10
TREASURER REFUNDS	122,857.83
VERNON ELECTRIC COOPERATIVE IN	889.02
	215,090.54
NON-DEPT GRANTS	
BAKER TILLY ADVISORY GROUP PAR	1,650.00
BLACK LEADERS ACQUIRING	12,250.00
DAVY ENGINEERING CO INC	1,501.33
KARUNA INC	15,105.40
MARTIN LEUM	13,430.00
MILLER'S TREE SERVICE LLC	3,600.00
MSA PROFESSIONAL SERVICES INC	4,315.00
REACH TRAVEL MEDIA INC	3,333.33
	55,185.06
PARKING OPERATIONS	
METROPOLIS CAPITAL HOLDINGS LL	3,719.64
NORTHERN STATES POWER CO WI	433.67
	4,153.31
PARKING UTILITY	
ENTERPRISE FM TRUST	4,933.30
	4,933.30
PARKS - 2023 BOND FUNDS	
MAKEPEACE ENGINEERING LLC	2,762.50
ULINE	3,063.47
	5,825.97
PARKS - 2024 NOTE FUNDS	
GERKE EXCAVATING INC	22,386.08
	22,386.08
PARKS - 2026 NOTE FUNDS	
JAMES R FLOTTMEYER	30.00
RIVER ARCHITECTS INC	18,263.85
	18,293.85
PARKS/REC - AQUATICS	
CARRICO AQUATIC RESOURCES INC	10,150.00

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ORG / VENDOR NAME	AMOUNT
NORTHERN STATES POWER CO WI	842.49
	10,992.49
PARKS/REC - FACILITIES	
AUTOMATIC ENTRANCES OF WISC IN	260.76
BAN-KOE SYSTEMS INC	2,915.69
BERNIE J BUCHNER INC	385.74
GGI MOTORS	888.25
GLASS SERVICE CENTER INC	323.66
GREAT RIVER WATER TREATMENT LL	345.00
GUNNER SONSALLA	250.00
LES MANSKE & SONS EXCAVATING &	1,395.00
NORTHERN STATES POWER CO WI	28,813.04
SCHNEIDER HEATING & AIR CONDIT	780.00
TIFFANY DELAP	175.00
UNIFIRST CORPORATION	221.00
WINONA HEATING & VENTILATING C	5,295.00
	42,048.14
PARKS/REC - FORESTRY	
L F GEORGE INC	1,451.29
SAFE-FAST INC	96.19
	1,547.48
PARKS/REC - GEN ADMIN	
CRESCENT PRINTING COMPANY INC	4,812.63
LA CROSSE MAIL & PRINT SOLUTIO	2.68
LOFFLER COMPANIES INC	135.71
MINNESOTA LIFE INSURANCE COMPA	70.22
	5,021.24
PARKS/REC - LOCAL GRANTS	
FOWLER & HAMMER INC	12,301.17
	12,301.17
PARKS/REC - PARKS	
BEST KEPT PORTABLES LLC	1,540.00
CASON LAND & WATER MANAGEMENT	130.18
COUNTY OF LA CROSSE WISCONSIN	550.38
CUSTOM FAB AND MACHINE LLC	371.25
FENCE BROS LLC	2,721.60
FREDERICK D RAGAN	5,000.00
GARY THURK	90.00
GLASS SERVICE CENTER INC	926.29
HILLTOPPER REFUSE & RECYCLING	239.63
MARTIN LEUM	300.00
MCGRATH CONSULTING GROUP INC	400.00

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ORG / VENDOR NAME	AMOUNT
NORTHERN STATES POWER CO WI	7,781.43
PREMIUM WATERS INC	49.95
QUERCUS LAND STEWARDSHIP SVCS	5,500.00
SAFE-FAST INC	132.95
VERNON ELECTRIC COOPERATIVE IN	239.19
WOLOSEK LANDSCAPING	1,434.00
ZIEGLER'S LANDSCAPE BY DESIGN	1,573.56
	28,980.41
PARKS/REC - RECREATION	
JOSEPH E CODY	100.00
LA CROSSE COMMUNITY THEATRE	210.00
LAMERS BUS LINES, INC.	2,690.00
	3,000.00
PARKS/REC BOAT HOUSE	
GARY THURK	4,050.00
	4,050.00
PARKS/REC BOAT LANDING IMPRV	
BEST KEPT PORTABLES LLC	750.00
GARY THURK	2,025.00
MARTIN LEUM	1,200.00
NORTHERN STATES POWER CO WI	566.16
PARAGON ASSOCIATES INC	330.00
SUMMIT FIRE PROTECTION CO	515.65
T2 SYSTEMS CANADA INC	450.00
	5,836.81
PARKS/REC COPELAND PARK IMPRV	
ZIEGLER'S LANDSCAPE BY DESIGN	262.95
	262.95
PARKS/REC GREEN ISLAND IMPRVM	
DEBOER PEST CONTROL LLC	142.00
	142.00
PARKS/REC PETTIBONE PARK IMPRV	
CUSTOM FAB AND MACHINE LLC	800.00
HARTER'S QUICK CLEAN UP SERVIC	474.99
MARTIN LEUM	1,700.00
	2,974.99
PARKS/REC RIVERSIDE PARK IMPRV	
BOBCAT OF THE COULEE REGION IN	1,000.00

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ORG / VENDOR NAME	AMOUNT
DEPARTMENT OF CORRECTIONS	72.16
	1,072.16
PARKS/REC SPECIAL OLYMPICS	
READY BUS COMPANY INC	1,235.28
	1,235.28
PARKS/REC TRAIL IMPROVEMENTS	
QUERCUS LAND STEWARDSHIP SVCS	5,500.00
	5,500.00
PARKS/REC TREE MEMORIALS	
MATZKE MEMORIALS LLC	820.00
	820.00
PARKS/REC YOUTH ENRCHMNT ASSOC	
BAYCOM INC	3,066.00
WAYNE D ELLEFSON SR	3,350.00
	6,416.00
PAYROLL LIABILITIES	
AMALGAMATED TRANSIT UNION 519	2,677.44
DOBBERSTEIN LAW FIRM LLC	135.60
FIRE FIGHTERS ASSOCIATION OF L	2,625.00
FIREFIGHTERS CREDIT UNION	9,484.30
GREAT RIVERS UNITED WAY INC	178.00
LA CROSSE PROFESSIONAL POLICE	4,758.00
MARK HARRING	293.00
MINNESOTA LIFE INSURANCE COMPA	19,401.09
MISSIONSQUARE RETIREMENT	152,648.46
STARMOUNT LIFE INSURANCE COMPA	3,222.44
STATE OF COLORADO	646.14
STATE OF MINNESOTA	1,458.50
STATE OF WI DEPT OF CHILDREN A	4,626.15
STATE OF WI DEPT OF EMPLOYEE T	621,927.90
STATE OF WISCONSIN	143,988.27
UNITED STATES TREASURY	734,353.39
	1,702,423.68
PLANNING - 2024 NOTE FUNDS	
PALE BLUE DOT LLC	900.00
PAUL NICHOLAS	1,012.00
	1,912.00
PLANNING - AFFORDABLE HOUSING	

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WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
AVALON DESIGN GROUP INC	3,440.00
LA CROSSE COUNTY	1,474.62
LA CROSSE COUNTY REGISTER OF D	30.00
	4,944.62
PLANNING TID APPLICATION FEES	
EHLERS & ASSOCIATES	1,448.75
	1,448.75
PLANNING/BUILDING & INSPECTION	
LA CROSSE MAIL & PRINT SOLUTIO	17.42
LOFFLER COMPANIES INC	24.69
MINNESOTA LIFE INSURANCE COMPA	38.43
ONE TIME PAY	6,328.08
	6,408.62
PLANNING/DEVELOPMENT-ASSESSMEN	
COSTAR REALTY INFORMATION INC	451.07
LA CROSSE MAIL & PRINT SOLUTIO	1.47
MINNESOTA LIFE INSURANCE COMPA	24.26
SHANNON NEUMANN	139.20
	616.00
PLANNING/DEVELOPMENT-GEN ADMIN	
LOFFLER COMPANIES INC	40.59
MINNESOTA LIFE INSURANCE COMPA	24.81
NEW CASTLE TITLE OF LA CROSSE	150.00
NORTHERN STATES POWER CO WI	1,129.84
WESTERN TECHNICAL COLLEGE	297.50
	1,642.74
POLICE - 2025 NOTE FUNDS	
ALL TRAFFIC SOLUTIONS INC	488.60
BLUESTONE SAFETY PRODUCTS INC	12,498.20
	12,986.80
POLICE - GEN ADMIN	
ADI HOLDING COMPANY LLC	453.06
AT&T MOBILITY LLC	135.92
COUNTY OF LA CROSSE WISCONSIN	4,915.75
DAHL AUTOMOTIVE ONALASKA INC	2,304.96
GENERAL COMMUNICATIONS INC	1,191.92
GRANICUS LLC	12,009.22
GUNDERSEN LUTHERAN MEDICAL CEN	60.00
IQ DATA SYSTEMS	247.00
JONI MARIE KREPLINE	8,171.77

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WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
JRB OF LA CROSSE	14.96
LA CROSSE COUNTY SHERIFFS OFFI	2,835.00
LA CROSSE MAIL & PRINT SOLUTIO	6.43
LOFFLER COMPANIES INC	161.71
MINNESOTA LIFE INSURANCE COMPA	280.53
NORTHERN STATES POWER CO WI	601.26
PERSONNEL EVALUATION INC	90.00
PISCHKE MOTORS OF LA CROSSE IN	150.00
PROJECT 529 INC	1,260.00
RANDY L BREHMER AND CYNTHIA J	30.00
ROLLINS INC	97.40
STAPLES CONTRACT & COMMERCIAL,	103.10
STATE OF WISCONSIN	1,590.25
STREICHER'S INC	863.60
TAD D MEDDAUGH	58.00
THOMAS R CARBONE	9,180.00
TIFFANY DELAP	1,090.00
UNITED DIAGNOSTIC SERVICES LLC	52,800.00
VERNON ELECTRIC COOPERATIVE IN	59.74
VON BRIESEN & ROPER SC	192.50
WI DEPT OF FINANCIAL INSTITUTI	20.00
	100,974.08
POLICE GRANT	
1ST BUSINESS SOLUTIONS INC	309.70
BAYCOM INC	5,753.50
COUNTY OF LA CROSSE WISCONSIN	5,250.69
	11,313.89
POLICE K-9 UNIT	
STEPHANIE NEISES	456.66
	456.66
POLICE RESERVE PROGRAM	
STREICHER'S INC	140.00
	140.00
POLICE TRAINING	
ADORAMA INC	209.00
STEPHANIE GAVRILOS	22.41
WESTERN TECHNICAL COLLEGE	750.00
	981.41
POLICE VEST CONTRIBUTION	
BLUESTONE SAFETY PRODUCTS INC	6,246.10
	6,246.10

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
PUMPING	
BRIGHTSPEED HOLDING LLC	63.01
NORTHERN STATES POWER CO WI	25,693.17
RON HAMMES REFRIGERATION CO IN	1,075.94
UNITED STATES CELLULAR CORPORA	248.86
VERNON ELECTRIC COOPERATIVE IN	497.01
	27,577.99
REAL ESTATE & PERSONAL PROP TX	
LA CROSSE COUNTY TREASURER	1,535,578.62
SCHOOL DISTRICT OF LA CROSSE	5,143,507.54
SCHOOL DISTRICT OF ONALASKA	63,158.48
TREASURER REFUNDS	10,014.57
WESTERN TECHNICAL COLLEGE	611,615.53
	7,363,874.74
SELF-INSURED HEALTH	
TREASURER REFUNDS	108.22
	108.22
SEWER COLLECTION	
C&C MACHINE INC	464.91
MATHY CONSTRUCTION COMPANY	287.63
	752.54
SOLIDS DISPOSAL	
A-1 ADVANCED PUMPING SERVICE I	171,055.00
DAVY ENGINEERING CO INC	136.00
LA CROSSE COUNTY SOLID WASTE D	1,071.85
	172,262.85
SOLIDS DISPOSAL	
LA CROSSE COUNTY SOLID WASTE D	1,577.62
	1,577.62
SOURCE OF SUPPLY	
MIDWEST WELL SERVICES INC	54,054.02
	54,054.02
SP ASSIGNED BUDGET CARRYOVER	
BOARDMAN & CLARK LLP	120.00
BVISIONS MEDIA LLC	6,618.00
ENTERPRISE FM TRUST	3.45
LA CROSSE COUNTY SHERIFFS OFFI	100.00

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
	6,841.45
SPECIAL ASSESSMENTS - ADMIN	
VIP OUTDOOR SERVICES LLC	9,791.15
	9,791.15
STOCK ROOM	
BEC ENTERPRISES LLC	1,410.49
SAFE-FAST INC	3,531.22
UNIVERSAL TRUCK EQUIPMENT INC	1,460.50
	6,402.21
STORM COLLECTION	
C&C MACHINE INC	464.92
MATHY CONSTRUCTION COMPANY	287.62
	752.54
STREETS - 2023 BOND FUNDS	
WSP USA INC	706.29
	706.29
STREETS - 2024 NOTE FUNDS	
A-1 EXCAVATING LLC	89,740.52
LARSON CONSTRUCTION CO INC	5,715.93
SHORT ELLIOTT HENDRICKSON INC	981.19
	96,437.64
STREETS - 2025 NOTE FUNDS	
JEWELL ASSOCIATES ENGINEERS IN	10,252.50
MT ROCK INC	20,020.00
UNIVERSAL TRUCK EQUIPMENT INC	487,380.00
	517,652.50
STREETS - 2026 NOTE FUNDS	
MT ROCK INC	20,475.00
NEW RESTORATION AND RECOVERY S	1,669.75
PTG WISCONSIN LLC	134,495.00
SHERWIN INDUSTRIES INC	28,780.96
	185,420.71
TERMINAL OPERATIONS	
AUTOMATIC ENTRANCES OF WISC IN	1,983.26
BAN-KOE SYSTEMS INC	910.44
BUREAU VERITAS NTNL ELEVATOR I	380.00

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
DEPT OF SAFETY AND PROFESSIONA	250.00
FORESTVILLE BUILDERS & SUPPLY	7,536.00
GREAT RIVER WATER TREATMENT LL	800.00
NORTHERN STATES POWER CO WI	12,026.55
SAFE-FAST INC	35.72
TRANE US INC	4,519.00
WINONA HEATING & VENTILATING C	285.00
	28,725.97
TRANSFERS	
NORTHERN STATES POWER CO WI	102.67
VERNON ELECTRIC COOPERATIVE IN	8.98
	111.65
TRANSIT FUND	
DATA FINANCIAL INC	414.33
	414.33
TRANSMISSION & DISTRIBUTION	
FERGUSON US HOLDINGS INC	6,522.75
FIRST SUPPLY LLC #3010	306.92
FOWLER & HAMMER INC	19,542.72
GERKE EXCAVATING INC	7,065.00
HYDROCORPS LLC	17,710.00
MATHY CONSTRUCTION COMPANY	7,560.00
NORTHERN STATES POWER CO WI	212.12
TOMAH ENVIRONMENTAL CONTRACTOR	3,937.74
	62,857.25
WASTE WATER UTILITY	
ENTERPRISE FM TRUST	905.23
HACH COMPANY	8,426.00
STATE OF WISCONSIN	3,146,447.83
US BANK NATL ASSOC	185,000.00
	3,340,779.06
WATER TREATMENT	
ANDREW JACQUE	13,905.58
DAVY ENGINEERING CO INC	3,121.00
HACH COMPANY	647.55
HAWKINS INC	7,345.92
NORTHERN LAKE SERVICE INC	1,430.00
UNIVERSITY OF WISCONSIN SYSTEM	31.00
	26,481.05
WATER UTILITY	

WARRANT PUBLICATION LIST

WARRANT RANGE: SP040126 TO SP043026 DATES: 01/01/26 TO 12/31/26

ORG / VENDOR NAME	AMOUNT
BROOKS TRACTOR INC	8,950.00
FERGUSON US HOLDINGS INC	9,287.63
FIRST SUPPLY LLC #3010	623.16
HACH COMPANY	8,262.95
	27,123.74
WHOLESALE SERVICES	
SANITARY DISTRICT NO 2	4,782.70
	4,782.70
WWU - 2024 BOND FUNDS	
A-1 EXCAVATING LLC	1,836.79
MCCABE CONSTRUCTION INC	3,352.50
	5,189.29
TOTAL	20,623,279.09

** END OF REPORT - Generated by Nolte, Brent **

ORG	VENDOR #	VENDOR NAME	AMOUNT
100	20,768	AMERICAN PLANNING AS	160.65
100	20,768	DNH*GODADDY#40274953	27.05
100	20,768	DNH*GODADDY#40575565	29.85
100	20,768	IN *LIBRARY SOLUTION	650.00
100	20,768	INVARION	135.00
100	20,768	JOURNAL SENTINEL	202.80
100	20,768	PDQ.COM	233.75
100	20,768	QTHHOSTING* QTH HOST	29.85
100	20,768	SOCIETYFORHUMANRESOU	74.75
100	20,768	USERWAY.ORG	122.50
100	20,768	VALUELINEPUBLISHING	731.67
100	20,768	VELOCITY EHS	943.26
100	20,768	WHENTOWORK INC	312.00
100	20,768	WISCONSIN LIBRARY AS	37.50
100	20,768	WISCONSIN LIBRARY AS	30.00
100	20,768	WISCONSIN LIBRARY AS	49.50
260	20,768	VELOCITY EHS	157.21
270	20,768	VELOCITY EHS	157.21
600	20,768	VELOCITY EHS	157.21
610	20,768	VELOCITY EHS	157.21
630	20,768	IN *SYNERGY SALES &	410.76
630	20,768	VELOCITY EHS	157.21
640	20,768	FARRELL EQUIPMENT&SU	1,049.99
640	20,768	VELOCITY EHS	157.21
650	20,768	VELOCITY EHS	157.21
800	20,768	516 AUTO VALUE - LA	19.98
800	20,768	516 AUTO VALUE - LA	23.79
800	20,768	516 AUTO VALUE - LA	79.12
800	20,768	516 AUTO VALUE - LA	34.58
800	20,768	516 AUTO VALUE - LA	164.76
800	20,768	516 AUTO VALUE - LA	31.96
800	20,768	516 AUTO VALUE - LA	44.07
800	20,768	516 AUTO VALUE - LA	10.56
800	20,768	516 AUTO VALUE - LA	41.93
800	20,768	AED.US_CORO MEDICAL	412.80
800	20,768	AED.US_CORO MEDICAL	412.80
800	20,768	AMAZON MKTPL*BP65C0I	52.28
800	20,768	AMAZON RETA* BD0SF1X	48.99
800	20,768	AMAZON.COM*B58W43CX0	10.99
800	20,768	CENTRAL PARTS WAREHO	346.94
800	20,768	CSE*CONS ENERGY	158.90
800	20,768	CSE*CONS ENERGY	178.10
800	20,768	CSE*CONS ENERGY	149.45
800	20,768	CSE*CONS ENERGY	67.30
800	20,768	ETRAILER CORPORATION	48.19
800	20,768	GOODYEAR AUTO SRV CT	1,104.00
800	20,768	GRAINGER	401.76
800	20,768	HALRON LUBRICANTS	2,570.00
800	20,768	HARTLAND LUBRICANTS	362.60
800	20,768	IMPERIAL SUPPLIES	54.35
800	20,768	IMPERIAL SUPPLIES	42.97
800	20,768	IMPERIAL SUPPLIES	133.08
800	20,768	IMPERIAL SUPPLIES	279.34
800	20,768	IMPERIAL SUPPLIES	279.34
800	20,768	IMPERIAL SUPPLIES	28.98
800	20,768	IMPERIAL SUPPLIES	56.36

ORG	VENDOR #	VENDOR NAME	AMOUNT
800	20,768	KIMBALL MIDWEST PAYE	309.96
800	20,768	MICHAELS TRUCK EQUIP	3,228.00
800	20,768	MISSISSIPPI WELDERS	250.20
800	20,768	O'REILLY 2214	6.16
800	20,768	O'REILLY 2214	19.99
800	20,768	O'REILLY 2214	59.97
800	20,768	PETERBILT OF LACROSS	753.30
800	20,768	PETERBILT OF LACROSS	80.40
800	20,768	PETERBILT OF LACROSS	107.60
800	20,768	PETERBILT OF LACROSS	948.60
800	20,768	PETERBILT OF LACROSS	3.44
800	20,768	PETERBILT OF LACROSS	163.11
800	20,768	PETERBILT OF LACROSS	112.77
800	20,768	PETERBILT OF LACROSS	92.22
800	20,768	PETERBILT OF LACROSS	103.56
800	20,768	PETERBILT OF LACROSS	171.44
800	20,768	PETERBILT OF LACROSS	195.02
800	20,768	PETERBILT OF LACROSS	121.63
800	20,768	QUILL CORPORATION	-181.44
800	20,768	SCHILLING SUPPLY COM	2,268.29
800	20,768	SCHILLING SUPPLY COM	119.09
800	20,768	SP FIREHOSEDIRECT FR	298.74
800	20,768	STAPLES	40.77
800	20,768	STAPLES CONTRA	35.94
800	20,768	WISCONSIN KENWORTH -	30.76
800	20,768	WISCONSIN KENWORTH -	481.38
800	20,768	WISCONSIN KENWORTH -	27.39
840	20,768	HALRON LUBRICANTS	-20.00
840	20,768	SYN-TECH SYSTEMS	200.00
1000210	20,768	AMAZON MKTPL*B91NE76	49.99
1000210	20,768	AMAZON MKTPL*BE04R8R	39.58
1000210	20,768	AMAZON RETA* BG1V58J	31.01
1000210	20,768	CENTURYLINK LUMEN	3.95
1000210	20,768	CENTURYLINK LUMEN	3.86
1000210	20,768	GOVERNMENT FINANCE O	55.00
1000210	20,768	GOVERNMENT FINANCE O	1,000.00
1000210	20,768	LOCAL GOVERNMENT EDU	25.00
1000210	20,768	STAPLES	71.01
1000210	20,768	VERIZONWRLSS*RTCCR V	37.52
1000210	20,768	VERIZONWRLSS*RTCCR V	37.52
1000310	20,768	CENTURYLINK LUMEN	8.36
1000310	20,768	CENTURYLINK LUMEN	8.30
1000310	20,768	DOA E PAY DOC SALES	222.14
1000310	20,768	DOA E PAY DOC SALES	6.66
1000310	20,768	LEXISNEXIS RISK SOL	150.00
1000310	20,768	PARALEGAL ASSOCIATIO	109.00
1000310	20,768	PREMIUM WATERS, INC.	22.00
1000310	20,768	PREMIUM WATERS, INC.	22.00
1000310	17,795	STATE BAR OF WISCONS	78.50
1000310	17,795	STATE BAR OF WISCONS	267.50
1000310	17,795	STATE BAR OF WISCONS	191.00
1000310	20,768	THOMSON WEST*TCD	886.57
1000310	20,768	THOMSON WEST*TCD	992.96
1000310	20,768	VERIZONWRLSS*RTCCR V	228.19
1000310	20,768	VERIZONWRLSS*RTCCR V	228.14
1000410	20,768	AMAZON MKTPL*BP9LK9R	18.80

ORG	VENDOR #	VENDOR NAME	AMOUNT
1000410	20,768	AMAZON MKTPLACE PMTS	-4.89
1000410	20,768	CENTURYLINK LUMEN	2.10
1000410	20,768	CENTURYLINK LUMEN	2.50
1000410	20,768	COLUMN PUBLIC NOTICE	57.84
1000410	20,768	COLUMN PUBLIC NOTICE	102.66
1000410	20,768	COLUMN PUBLIC NOTICE	50.74
1000410	20,768	COLUMN PUBLIC NOTICE	247.82
1000410	20,768	COLUMN PUBLIC NOTICE	61.37
1000410	20,768	COLUMN PUBLIC NOTICE	344.59
1000410	20,768	COLUMN PUBLIC NOTICE	129.81
1000410	20,768	COLUMN PUBLIC NOTICE	485.01
1000410	20,768	COLUMN PUBLIC NOTICE	56.64
1000410	20,768	COLUMN PUBLIC NOTICE	243.54
1000410	20,768	COLUMN PUBLIC NOTICE	342.18
1000410	20,768	COLUMN PUBLIC NOTICE	331.62
1000410	20,768	COLUMN PUBLIC NOTICE	266.13
1000410	20,768	COLUMN PUBLIC NOTICE	337.95
1000410	20,768	COLUMN PUBLIC NOTICE	274.58
1000410	20,768	COLUMN PUBLIC NOTICE	289.37
1000410	20,768	COLUMN PUBLIC NOTICE	291.49
1000410	20,768	COLUMN PUBLIC NOTICE	261.92
1000410	20,768	COLUMN PUBLIC NOTICE	261.92
1000410	20,768	COLUMN PUBLIC NOTICE	291.49
1000410	20,768	COLUMN PUBLIC NOTICE	51.77
1000410	20,768	COLUMN PUBLIC NOTICE	160.49
1000410	20,768	COLUMN PUBLIC NOTICE	41.31
1000410	20,768	STAPLES	41.10
1000410	20,768	STAPLES	15.74
1000410	20,768	UW LOCAL GOV EDUCATI	110.00
1000415	20,768	AMAZON MKTPL*BC2QT3X	49.06
1000415	20,768	AMAZON MKTPL*BP95K72	32.80
1000415	20,768	COLUMN PUBLIC NOTICE	261.98
1000415	20,768	COLUMN PUBLIC NOTICE	21.24
1000415	20,768	SQ *LAXPRINT.COM	52.00
1000415	20,768	STAPLES	19.74
1000415	20,768	STAPLES	35.20
1000415	20,768	VERIZONWRLSS*RTCCR V	5.20
1000415	20,768	VERIZONWRLSS*RTCCR V	5.20
1000610	20,768	CENTURYLINK LUMEN	1.35
1000610	20,768	CENTURYLINK LUMEN	1.37
1000610	20,768	LACROSSE TRIBUNE CIR	24.99
1000610	20,768	SPRINGHILL SUITES -	25.00
1000610	20,768	UWL FOUNDATION	26.22
1000610	20,768	VERIZONWRLSS*RTCCR V	40.52
1000610	20,768	VERIZONWRLSS*RTCCR V	40.52
1000710	20,768	AMAZON MKTPL*B76Y241	48.73
1000710	20,768	CENTURYLINK LUMEN	1.35
1000710	20,768	CENTURYLINK LUMEN	2.23
1000710	20,768	SQ *FIFTH AVENUE AWA	27.00
1000810	20,768	AMAZON MARK* B573I7T	34.99
1000810	20,768	AMAZON MARK* BP1AX1P	86.99
1000810	20,768	AMAZON MARK* BP1AX1P	8.80
1000810	20,768	AMAZON MKTPL*BE6WY0G	71.85
1000810	20,768	CDW GOVT #AI5FX9N	280.23
1000810	20,768	CDW GOVT #CARROLL RE	83.81
1000810	20,768	CDW GOVT #IT - CWIDE	7,350.00

ORG	VENDOR #	VENDOR NAME	AMOUNT
1000810	20,768	CDW GOVT #IT - KERRY	287.52
1000810	20,768	CDW GOVT #PD SURV 20	1,159.97
1000810	20,768	CENTURYLINK LUMEN	4.80
1000810	20,768	CENTURYLINK LUMEN	5.43
1000810	20,768	CSE*CONS ENERGY	398.93
1000810	20,768	CYPHERCON	414.00
1000810	20,768	KNOX COMPANY	564.43
1000810	20,768	KNOX COMPANY	-29.43
1000810	20,768	LENOVO UNITED STATES	-41.24
1000810	20,768	SRFAX 866-554-0263	60.60
1000810	20,768	SUNCTRYAIR GY99UQ	371.98
1000810	20,768	SUNCTRYAIR TY8YXT	392.98
1000810	20,768	TST*BRUNCH IT UP - M	19.25
1000810	20,768	TST*BRUNCH IT UP - M	0.53
1000810	20,768	USERWAY.ORG	367.50
1000810	20,768	VERIZONWRLSS*RTCCR V	72.02
1000810	20,768	VERIZONWRLSS*RTCCR V	198.09
1000810	20,768	VERIZONWRLSS*RTCCR V	72.02
1000810	20,768	VERIZONWRLSS*RTCCR V	198.14
1000810	20,768	WISCONSIN KENWORTH -	-47.88
1000810	20,768	ZOOM.COM 888-799-966	26.53
1000910	20,768	ALASKA AIR 02721369	356.80
1000910	20,768	AMAZON MKTPL*B70YY38	50.71
1000910	20,768	AMAZON MKTPL*BC7BX7G	12.09
1000910	20,768	CENTURYLINK LUMEN	6.81
1000910	20,768	CENTURYLINK LUMEN	7.78
1000910	20,768	UPS*BILLING CENTER	14.31
1000910	20,768	VERIZONWRLSS*RTCCR V	37.52
1000910	20,768	VERIZONWRLSS*RTCCR V	37.52
1002010	20,768	92893 - 3RD STREET R	7.00
1002010	20,768	AGENT FEE 89009289	30.00
1002010	20,768	AIR SCIENCE	1,206.00
1002010	20,768	AIR SCIENCE	183.00
1002010	20,768	AMAZON MKTPL*B545O5G	17.98
1002010	20,768	AMAZON MKTPL*B78I79M	145.00
1002010	20,768	AMAZON MKTPL*B79GR88	107.55
1002010	20,768	AMAZON MKTPL*BC5WN7R	88.18
1002010	20,768	AMAZON MKTPL*BC8US12	96.99
1002010	20,768	AMAZON MKTPL*BG2T915	44.90
1002010	20,768	AMAZON MKTPL*BY2YO8V	33.91
1002010	20,768	AMAZON MKTPL*BY3ON4L	59.98
1002010	20,768	AMAZON.COM*B70402OA2	225.32
1002010	20,768	AMAZON.COM*BY19N05C1	20.99
1002010	20,768	AMERICAN AIR00174282	966.79
1002010	20,768	ARROWHEAD FORENSICS	522.46
1002010	20,768	ATT* BILL PAYMENT	309.95
1002010	20,768	AXON	1,308.00
1002010	20,768	BSN SPORTS LLC	2,068.70
1002010	20,768	CENTURYLINK LUMEN	44.40
1002010	20,768	CENTURYLINK LUMEN	46.60
1002010	20,768	DAHL AUTOMOTIVE	165.19
1002010	20,768	DMV LA CROSSE LAX1	25.00
1002010	20,768	DMV LA CROSSE LAX1	0.50
1002010	20,768	DOJ EPAY RECORDS CHE	1,526.00
1002010	20,768	EVIDENT	188.00
1002010	20,768	EVIDENT	28.93

ORG	VENDOR #	VENDOR NAME	AMOUNT
1002010	20,768	FACTORY MOTOR PARTS	127.00
1002010	20,768	FESTIVAL FOODS	19.07
1002010	20,768	HOTELBOOKING*SERVFEE	17.99
1002010	20,768	HTL*THEQUINCYANASC	850.99
1002010	20,768	IN *SIGN PRO OF LA C	120.00
1002010	20,768	IN *SIGN PRO OF LA C	45.00
1002010	20,768	JIMMY JOHNS # 417 -	351.23
1002010	20,768	KEYPER SYSTEMS	98.42
1002010	20,768	KWIK TRIP #390	58.01
1002010	20,768	MENARDS LA CROSSE WI	33.92
1002010	20,768	NNA SERVICES LLC	130.14
1002010	20,768	ONLINE QR GENERATOR	239.40
1002010	20,768	SIRCHIE ACQUISITION	1,427.35
1002010	20,768	SQ *DON'S TOWING AND	50.00
1002010	20,768	SQ *FIFTH AVENUE AWA	60.50
1002010	20,768	SQ *SOUTHEAST LOCK S	37.00
1002010	20,768	SQ *SOUTHEAST LOCK S	37.00
1002010	20,768	STALKER RADAR	115.95
1002010	20,768	STAPLES	35.57
1002010	20,768	STAPLES	39.98
1002010	20,768	TLO TRANSUNION	207.55
1002010	20,768	UPS*BILLING CENTER	108.89
1002010	20,768	UPS*BILLING CENTER	25.19
1002010	20,768	UPS*BILLING CENTER	48.53
1002010	20,768	UPS*BILLING CENTER	15.94
1002010	20,768	UPS*BILLING CENTER	71.65
1002010	20,768	UPS*BILLING CENTER	24.02
1002010	20,768	VERIZONWRLSS*RTCCR V	146.11
1002010	20,768	VERIZONWRLSS*RTCCR V	877.02
1002010	20,768	VERIZONWRLSS*RTCCR V	1,182.82
1002010	20,768	VERIZONWRLSS*RTCCR V	146.17
1002010	20,768	VERIZONWRLSS*RTCCR V	906.62
1002010	20,768	VERIZONWRLSS*RTCCR V	1,220.90
1002110	20,768	ACI*BRIGHTSPEED	252.51
1002110	20,768	ACI*BRIGHTSPEED	453.11
1002110	20,768	AMAZON MKTPL*B53FR1F	43.96
1002110	20,768	AMAZON MKTPL*B56G71B	32.28
1002110	20,768	AMAZON MKTPL*BC3796X	44.59
1002110	20,768	AMAZON MKTPL*BD2K97T	104.49
1002110	20,768	AMAZON MKTPL*BG3TS85	70.77
1002110	20,768	AMAZON MKTPL*BG9MM2H	22.00
1002110	20,768	AMAZON RETA* B53VU0V	4.13
1002110	20,768	AT&T MOBILITY EPAY	88.43
1002110	20,768	ATT* BILL PAYMENT	88.43
1002110	20,768	CENTURYLINK LUMEN	16.14
1002110	20,768	CENTURYLINK LUMEN	12.36
1002110	20,768	MENARDS LA CROSSE WI	9.99
1002110	20,768	MENARDS LA CROSSE WI	18.93
1002110	20,768	RIVER ROAD QUILT SHO	83.00
1002110	20,768	SQ *FIFTH AVENUE AWA	161.50
1002110	20,768	STAPLES	36.00
1002110	20,768	STAPLES	56.28
1002110	20,768	UPS*BILLING CENTER	9.06
1002110	20,768	UPS*BILLING CENTER	14.14
1002110	20,768	UPS*BILLING CENTER	17.66
1002110	20,768	VERIZONWRLSS*RTCCR V	151.60

ORG	VENDOR #	VENDOR NAME	AMOUNT
1002110	20,768	VERIZONWRLSS*RTCCR V	88.31
1002110	20,768	VERIZONWRLSS*RTCCR V	560.30
1002110	20,768	VERIZONWRLSS*RTCCR V	592.85
1002110	20,768	VERIZONWRLSS*RTCCR V	106.35
1002110	20,768	VERIZONWRLSS*RTCCR V	151.60
1002110	20,768	VERIZONWRLSS*RTCCR V	560.30
1002110	20,768	VERIZONWRLSS*RTCCR V	595.39
1002120	20,768	3X YOUR LEADERSHIP	500.00
1002120	20,768	3X YOUR LEADERSHIP	100.00
1002120	20,768	3X YOUR LEADERSHIP	5.56
1002120	20,768	3X YOUR LEADERSHIP	27.80
1002120	20,768	BEST KEPT PORTABLES	96.00
1002120	20,768	BEST KEPT PORTABLES	90.00
1002120	20,768	COUNTRY INN & STE RO	161.70
1002120	20,768	COUNTRY INN & STE RO	161.70
1002120	20,768	COUNTRY INN & STE RO	161.70
1002120	20,768	FOX VALLEY TECH COLL	100.00
1002120	20,768	HOLIDAY INN HOTEL &	98.00
1002120	20,768	MENARDS LA CROSSE WI	62.43
1002120	20,768	MENARDS LA CROSSE WI	249.48
1002120	20,768	MENARDS LA CROSSE WI	15.70
1002120	20,768	MENARDS LA CROSSE WI	35.94
1002120	20,768	TST* HIGH PINES BREW	134.69
1002120	20,768	TST* HIGH PINES BREW	26.94
1002120	20,768	UBER *TRIP	31.81
1002125	20,768	AMAZON MKTPL*B98R939	37.99
1002125	20,768	IN *SANISTRIDE	3,397.49
1002125	20,768	MAYO CLINIC OTHER	450.00
1002125	20,768	MENARDS LA CROSSE WI	91.10
1002125	20,768	MENARDS LA CROSSE WI	19.82
1002125	20,768	MENARDS LA CROSSE WI	38.89
1002125	20,768	MENARDS LA CROSSE WI	18.46
1002125	20,768	NORTHWEST RIVER SUPP	142.04
1002125	20,768	PIGEON MOUNTAIN INDU	126.40
1002125	20,768	QUALITY ELEVATOR PRO	138.25
1002125	20,768	QUALITY ELEVATOR PRO	6.91
1002125	20,768	QUALITY ELEVATOR PRO	-5.97
1002125	20,768	SP RAGTOP FIRE	161.65
1002125	20,768	SQ *FIFTH AVENUE AWA	118.75
1002125	20,768	TWILIO INC	90.06
1002125	20,768	VELOCITY EHS	471.62
1002130	20,768	516 AUTO VALUE - LA	15.98
1002130	20,768	516 AUTO VALUE - LA	19.98
1002130	20,768	516 AUTO VALUE - LA	159.00
1002130	20,768	518 AUTO VALUE - LA	27.96
1002130	20,768	ACE OF LA CROSSE	45.42
1002130	20,768	AMAZON MKTPL*B52TL16	13.26
1002130	20,768	AMAZON MKTPL*BD3D71A	60.64
1002130	20,768	AMAZON MKTPL*BG3N20H	60.76
1002130	20,768	FLYNN'S AUTO TRIM	1,000.00
1002130	20,768	GRAINGER	30.93
1002130	20,768	HARBOR FREIGHT TOOLS	50.99
1002130	20,768	HARBOR FREIGHT TOOLS	34.79
1002130	20,768	KWIK TRIP #762	53.81
1002130	20,768	LACKORE ELECTRIC	44.06
1002130	20,768	MENARDS LA CROSSE WI	183.94

ORG	VENDOR #	VENDOR NAME	AMOUNT
1002130	20,768	MENARDS LA CROSSE WI	23.99
1002130	20,768	MENARDS LA CROSSE WI	19.99
1002130	20,768	MENARDS LA CROSSE WI	90.73
1002130	20,768	MENARDS LA CROSSE WI	2.79
1002130	20,768	MENARDS LA CROSSE WI	8.64
1002130	20,768	MENARDS LA CROSSE WI	673.42
1002130	20,768	MENARDS LA CROSSE WI	24.90
1002130	20,768	MENARDS LA CROSSE WI	70.84
1002130	20,768	MENARDS LA CROSSE WI	1,039.35
1002130	20,768	MENARDS LA CROSSE WI	151.41
1002130	20,768	MENARDS LA CROSSE WI	9.87
1002130	20,768	MENARDS LA CROSSE WI	50.93
1002130	20,768	POMPS TIRE 018	963.06
1002130	20,768	SHERWIN-WILLIAMS7038	115.59
1002130	20,768	SUMMIT FIRE PROTECTI	506.00
1002130	20,768	SUMMIT FIRE PROTECTI	94.10
1002130	20,768	THE HOME DEPOT #4905	19.97
1002130	20,768	THE HOME DEPOT #4905	27.98
1002130	20,768	THE HOME DEPOT 4905	766.79
1003010	20,768	AMAZON MKTPL*B53JR4O	84.95
1003010	20,768	AMAZON RETA* BG94J33	8.45
1003010	20,768	AMAZON RETA* BP5GB6I	29.49
1003010	20,768	AMAZON RETA* BP9WN94	7.66
1003010	20,768	AMERICAN PLANNING AS	481.95
1003010	20,768	CENTURYLINK LUMEN	7.78
1003010	20,768	CENTURYLINK LUMEN	4.35
1003010	20,768	COLUMN PUBLIC NOTICE	44.85
1003010	20,768	SQ *FIFTH AVENUE AWA	47.00
1003010	20,768	SQ *FIFTH AVENUE AWA	27.00
1003015	20,768	ADVERTISING CONCEPTS	105.00
1003015	20,768	ADVERTISING CONCEPTS	3.15
1003015	20,768	AMAZON MKTPL*BD9RT39	34.85
1003015	20,768	AMAZON MKTPL*BS0C063	31.31
1003015	20,768	CENTURYLINK LUMEN	9.71
1003015	20,768	CENTURYLINK LUMEN	11.20
1003015	20,768	DSPS E SERVICE FEE R	0.75
1003015	20,768	MENARDS LA CROSSE WI	13.99
1003015	20,768	STAPLES	2.78
1003015	20,768	STAPLES	-2.78
1003015	20,768	USCELL RECURRING	39.57
1003015	20,768	USCELL RECURRING	39.57
1003015	20,768	VERIZONWRLSS*RTCCR V	196.17
1003015	20,768	VERIZONWRLSS*RTCCR V	379.28
1003015	20,768	VERIZONWRLSS*RTCCR V	196.17
1003015	20,768	VERIZONWRLSS*RTCCR V	379.28
1003015	20,768	WI DSPS LICENSURE	33.36
1003045	20,768	CENTURYLINK LUMEN	3.66
1003045	20,768	CENTURYLINK LUMEN	6.81
1003045	20,768	CVR KILBOURN CITY GR	112.61
1003045	20,768	IAAO	409.00
1003045	20,768	IAAO	175.00
1003045	20,768	WL *VUE*TESTING EXAM	50.00
1003045	20,768	WL *VUE*TESTING EXAM	50.00
1003310	20,768	AMAZON MKTPL*BC97W7L	167.56
1003310	20,768	AMAZON MKTPL*BE5569G	18.98
1003310	20,768	AMAZON MKTPL*BG8FQ02	32.36

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003310	20,768	CDW GOVT #ENGINEERIN	133.45
1003310	20,768	CENTURYLINK LUMEN	8.43
1003310	20,768	CENTURYLINK LUMEN	6.99
1003310	20,768	HOMEDEPOT.COM	29.99
1003310	20,768	IN *CURTIS PRINTING	202.00
1003310	20,768	KWIK TRIP #1126	12.00
1003310	20,768	KWIK TRIP #762	12.00
1003310	20,768	KWIK TRIP #762	12.00
1003310	20,768	UPS*BILLING CENTER	30.43
1003310	20,768	VERIZONWRLSS*RTCCR V	151.60
1003310	20,768	VERIZONWRLSS*RTCCR V	646.15
1003310	20,768	VERIZONWRLSS*RTCCR V	151.60
1003310	20,768	VERIZONWRLSS*RTCCR V	646.05
1003415	20,768	(PC) 3926 DS	195.00
1003415	20,768	(PC) 3926 DS	240.00
1003415	20,768	516 AUTO VALUE - LA	8.49
1003415	20,768	516 AUTO VALUE - LA	55.69
1003415	20,768	516 AUTO VALUE - LA	18.00
1003415	20,768	516 AUTO VALUE - LA	28.96
1003415	20,768	516 AUTO VALUE - LA	7.49
1003415	20,768	516 AUTO VALUE - LA	24.99
1003415	20,768	516 AUTO VALUE - LA	14.73
1003415	20,768	516 AUTO VALUE - LA	9.99
1003415	20,768	516 AUTO VALUE - LA	-32.48
1003415	20,768	516 AUTO VALUE - LA	15.09
1003415	20,768	516 AUTO VALUE - LA	80.24
1003415	20,768	516 AUTO VALUE - LA	43.99
1003415	20,768	516 AUTO VALUE - LA	133.99
1003415	20,768	516 AUTO VALUE - LA	164.76
1003415	20,768	516 AUTO VALUE - LA	-28.48
1003415	20,768	516 AUTO VALUE - LA	54.00
1003415	20,768	516 AUTO VALUE - LA	11.94
1003415	20,768	516 AUTO VALUE - LA	17.41
1003415	20,768	516 AUTO VALUE - LA	10.99
1003415	20,768	516 AUTO VALUE - LA	-218.76
1003415	20,768	516 AUTO VALUE - LA	17.97
1003415	20,768	516 AUTO VALUE - LA	-240.72
1003415	20,768	ACE OF LA CROSSE	3.02
1003415	20,768	ACE OF LA CROSSE	15.12
1003415	20,768	ACE OF LA CROSSE	8.08
1003415	20,768	AMAZON MKTPL*B57TT3H	39.98
1003415	20,768	AMAZON MKTPL*B967B4U	10.99
1003415	20,768	AMAZON MKTPL*BC27M0T	61.96
1003415	20,768	AMAZON MKTPL*BD03G8K	152.99
1003415	20,768	AMAZON MKTPL*BD1LV76	47.49
1003415	20,768	AMAZON MKTPL*BD36519	466.99
1003415	20,768	AMAZON MKTPL*BD5S47A	43.61
1003415	20,768	AMAZON MKTPL*BD6II2Z	28.78
1003415	20,768	AMAZON MKTPL*BE3334E	39.89
1003415	20,768	AMAZON MKTPL*BE9QJ8Y	358.78
1003415	20,768	AMAZON MKTPL*BG25Y44	205.09
1003415	20,768	AMAZON MKTPL*BG27M47	47.18
1003415	20,768	AMAZON MKTPL*BG3OG19	116.45
1003415	20,768	AMAZON MKTPL*BG5S89Y	68.97
1003415	20,768	AMAZON MKTPL*BG8VG2N	466.99
1003415	20,768	AMAZON MKTPL*BG99W1B	23.64

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003415	20,768	AMAZON MKTPL*BP4TF8V	15.19
1003415	20,768	AMAZON MKTPL*BP8PA8F	26.99
1003415	20,768	AMAZON MKTPL*BP8T508	52.95
1003415	20,768	AMAZON MKTPL*BY8DI2T	34.99
1003415	20,768	AMAZON.COM*B51IF3930	109.42
1003415	20,768	AMAZON.COM*B79LJ18H2	19.70
1003415	20,768	BERNIE BUCHNER PLUMB	337.50
1003415	20,768	BERNIE BUCHNER PLUMB	1,897.20
1003415	20,768	BOBCAT OF THE COULEE	198.99
1003415	20,768	BROOKS TRACTOR WEST	7.43
1003415	20,768	CENTURYLINK LUMEN	14.67
1003415	20,768	CENTURYLINK LUMEN	18.99
1003415	20,768	CSE*CONS ENERGY	43.75
1003415	20,768	CSE*CONS ENERGY	133.70
1003415	20,768	DAVE SYVERSON FREIGH	478.23
1003415	20,768	DAVE SYVERSON FREIGH	172.49
1003415	20,768	DAVE SYVERSON FREIGH	228.70
1003415	20,768	DAVE SYVERSON FREIGH	115.50
1003415	20,768	DAVE SYVERSON FREIGH	392.32
1003415	20,768	DAVE SYVERSON FREIGH	145.01
1003415	20,768	DAVE SYVERSON FREIGH	24.72
1003415	20,768	DAVE SYVERSON FREIGH	94.49
1003415	20,768	DAVE SYVERSON FREIGH	125.74
1003415	20,768	DAVE SYVERSON FREIGH	-91.25
1003415	20,768	DAVE SYVERSON FREIGH	-30.00
1003415	20,768	DAVE SYVERSON FREIGH	-176.16
1003415	20,768	DAVE SYVERSON FREIGH	-191.64
1003415	20,768	DAVE SYVERSON INC	287.41
1003415	20,768	DAVE SYVERSON INC	-1,409.40
1003415	20,768	DEBAUCHE TRUCK & DIE	118.40
1003415	20,768	DEBAUCHE TRUCK & DIE	-180.31
1003415	20,768	DEBAUCHE TRUCK & DIE	-49.72
1003415	20,768	DEBAUCHE TRUCK & DIE	-87.63
1003415	20,768	DOJ EPAY RECORDS CHE	7.00
1003415	20,768	FARRELL EQUIPMENT&SU	815.92
1003415	20,768	FARRELL EQUIPMENT&SU	1,599.99
1003415	20,768	FARRELL EQUIPMENT&SU	335.16
1003415	20,768	FLEETCROSS	2,337.30
1003415	20,768	FLEETCROSS	-2,337.30
1003415	20,768	FLEETCROSS	70.11
1003415	20,768	GEXPRO 7535	3,800.00
1003415	20,768	GEXPRO 7535	209.82
1003415	20,768	GEXPRO 7535	205.17
1003415	20,768	GEXPRO 7535	84.00
1003415	20,768	GEXPRO 7535	102.52
1003415	20,768	GOLDBECK TOWING SERV	910.00
1003415	20,768	GRIMCO INC	193.80
1003415	20,768	GRIMCO INC	910.66
1003415	20,768	HALLMAN - ONALASKA	1,218.11
1003415	20,768	HARBOR FREIGHT TOOLS	314.98
1003415	20,768	IA CRIMINAL RECORD C	15.00
1003415	20,768	IMPERIAL SUPPLIES	30.67
1003415	20,768	IMPERIAL SUPPLIES	32.92
1003415	20,768	IMPERIAL SUPPLIES	26.00
1003415	20,768	IMPERIAL SUPPLIES	17.01
1003415	20,768	IMPERIAL SUPPLIES	-33.00

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003415	20,768	IMPERIAL SUPPLIES	101.19
1003415	20,768	IMPERIAL SUPPLIES	-179.36
1003415	20,768	IMPERIAL SUPPLIES	-11.57
1003415	20,768	IMPERIAL SUPPLIES	48.48
1003415	20,768	IMPERIAL SUPPLIES	143.56
1003415	20,768	IMPERIAL SUPPLIES	143.99
1003415	20,768	IMPERIAL SUPPLIES	480.70
1003415	20,768	IMPERIAL SUPPLIES	156.86
1003415	20,768	IMPERIAL SUPPLIES	10.42
1003415	20,768	IMPERIAL SUPPLIES	87.03
1003415	20,768	IMPERIAL SUPPLIES	27.43
1003415	20,768	IMPERIAL SUPPLIES	399.65
1003415	20,768	IMPERIAL SUPPLIES	49.16
1003415	20,768	IMPERIAL SUPPLIES	156.90
1003415	20,768	IMPERIAL SUPPLIES	8.29
1003415	20,768	IMPERIAL SUPPLIES	143.61
1003415	20,768	IMPERIAL SUPPLIES	179.91
1003415	20,768	IMPERIAL SUPPLIES	119.05
1003415	20,768	IMPERIAL SUPPLIES	220.17
1003415	20,768	IMPERIAL SUPPLIES	283.63
1003415	20,768	IMPERIAL SUPPLIES	415.20
1003415	20,768	IN *CA LIGHTING LENS	911.40
1003415	20,768	INVARION	405.00
1003415	20,768	KIMBALL MIDWEST PAYE	30.07
1003415	20,768	KIMBALL MIDWEST PAYE	4,522.48
1003415	20,768	KIMBALL MIDWEST PAYE	113.81
1003415	20,768	LA CROSSE PAVING POR	6,002.63
1003415	20,768	LF GEORGE - WAUKESHA	127.63
1003415	20,768	LF GEORGE - WAUKESHA	3.83
1003415	20,768	MENARDS LA CROSSE WI	79.98
1003415	20,768	MENARDS LA CROSSE WI	15.57
1003415	20,768	MENARDS LA CROSSE WI	13.99
1003415	20,768	MENARDS LA CROSSE WI	189.38
1003415	20,768	MENARDS LA CROSSE WI	1,006.96
1003415	20,768	MENARDS LA CROSSE WI	9.31
1003415	20,768	MENARDS LA CROSSE WI	27.54
1003415	20,768	MENARDS LA CROSSE WI	95.96
1003415	20,768	MENARDS LA CROSSE WI	78.37
1003415	20,768	MENARDS LA CROSSE WI	2.99
1003415	20,768	MENARDS LA CROSSE WI	7.98
1003415	20,768	MENARDS LA CROSSE WI	23.63
1003415	20,768	MENARDS LA CROSSE WI	51.70
1003415	20,768	MENARDS LA CROSSE WI	57.85
1003415	20,768	MENARDS LA CROSSE WI	109.50
1003415	20,768	MENARDS LA CROSSE WI	26.94
1003415	20,768	MENARDS LA CROSSE WI	570.69
1003415	20,768	MENARDS LA CROSSE WI	114.21
1003415	20,768	MENARDS LA CROSSE WI	32.16
1003415	20,768	MENARDS LA CROSSE WI	12.97
1003415	20,768	MENARDS LA CROSSE WI	11.99
1003415	20,768	MENARDS LA CROSSE WI	154.93
1003415	20,768	MENARDS LA CROSSE WI	504.30
1003415	20,768	MENARDS LA CROSSE WI	-2.54
1003415	20,768	MENARDS LA CROSSE WI	17.99
1003415	20,768	MENARDS LA CROSSE WI	79.98
1003415	20,768	MENARDS LA CROSSE WI	12.99

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003415	20,768	MENARDS LA CROSSE WI	19.99
1003415	20,768	MISSISSIPPI WELDERS	102.30
1003415	20,768	MISSISSIPPI WELDERS	142.50
1003415	20,768	NEWMAN SIGNS	4,055.10
1003415	20,768	NEWMAN SIGNS	860.30
1003415	20,768	NUSS TRUCK & EQUIPME	214.95
1003415	20,768	O'REILLY 2214	11.49
1003415	20,768	O'REILLY 2214	11.49
1003415	20,768	O'REILLY 2214	178.65
1003415	20,768	OVERHEAD DOOR COMPAN	2,268.00
1003415	20,768	OVERHEAD DOOR COMPAN	129.18
1003415	20,768	OVERHEAD DOOR COMPAN	199.84
1003415	20,768	PETERBILT OF LACROSS	214.33
1003415	20,768	PETERBILT OF LACROSS	-371.25
1003415	20,768	PETERBILT OF LACROSS	548.06
1003415	20,768	PETERBILT OF LACROSS	-548.06
1003415	20,768	PETERBILT OF LACROSS	-292.73
1003415	20,768	PETERBILT OF LACROSS	47.89
1003415	20,768	PETERBILT OF LACROSS	29.38
1003415	20,768	PRECISE MRM LLC	80.49
1003415	20,768	PRECISE MRM LLC	160.00
1003415	20,768	PREMIUM WATERS, INC.	52.07
1003415	20,768	PREMIUM WATERS, INC.	44.95
1003415	20,768	PY *SLEEPY HOLLOW FO	70.00
1003415	20,768	PY *SLEEPY HOLLOW FO	-70.00
1003415	20,768	RONCO ENGR SALES-LA	197.20
1003415	20,768	RONCO ENGR SALES-LA	336.19
1003415	20,768	RONCO ENGR SALES-LA	13.07
1003415	20,768	RONCO ENGR SALES-LA	29.94
1003415	20,768	RONCO ENGR SALES-LA	647.62
1003415	20,768	RONCO ENGR SALES-LA	45.40
1003415	20,768	RONCO ENGR SALES-LA	105.85
1003415	20,768	RONCO ENGR SALES-LA	404.46
1003415	20,768	RONCO ENGR SALES-LA	54.74
1003415	20,768	SHERWIN INDUSTRIES	2,915.00
1003415	20,768	SOI*SNAP-ON INDUSTRI	76.24
1003415	20,768	SOI*SNAP-ON INDUSTRI	91.97
1003415	20,768	SOI*SNAP-ON INDUSTRI	609.64
1003415	20,768	SOI*SNAP-ON INDUSTRI	709.03
1003415	20,768	THE HOME DEPOT #4905	150.00
1003415	20,768	UNIFIRST CORPORATION	95.21
1003415	20,768	UNIFIRST CORPORATION	95.21
1003415	20,768	UPS*BILLING CENTER	24.63
1003415	20,768	UPS*BILLING CENTER	9.06
1003415	20,768	VELOCITY EHS	471.62
1003415	20,768	VERIZONWRLSS*RTCCR V	76.05
1003415	20,768	VERIZONWRLSS*RTCCR V	819.51
1003415	20,768	VERIZONWRLSS*RTCCR V	76.05
1003415	20,768	VERIZONWRLSS*RTCCR V	1,190.69
1003415	20,768	WISCONSIN KENWORTH -	46.20
1003415	20,768	WISCONSIN KENWORTH -	132.58
1003415	20,768	WISCONSIN KENWORTH -	906.25
1003415	20,768	WISCONSIN KENWORTH -	59.08
1003415	20,768	WISCONSIN KENWORTH -	290.00
1003415	20,768	WISCONSIN KENWORTH -	-290.00
1003415	20,768	ZORO TOOLS INC	331.77

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003420	20,768	ACE OF LA CROSSE	1,042.98
1003420	20,768	AMAZON MKTPL*B57D97I	196.65
1003420	20,768	AMAZON MKTPL*B57TT3H	12.49
1003420	20,768	AMAZON MKTPL*BD7A85G	23.99
1003420	20,768	ASSOCIATED RECYCLERS	170.00
1003420	20,768	BOB'S LOCK AND SAFE	27.70
1003420	20,768	FARRELL EQUIPMENT&SU	90.90
1003420	20,768	GEXPRO 7535	1,384.57
1003420	20,768	GEXPRO 7535	184.00
1003420	20,768	GEXPRO 7535	132.19
1003420	20,768	GEXPRO 7535	-3.00
1003420	20,768	HOMEDEPOT.COM	197.10
1003420	20,768	MENARDS LA CROSSE WI	17.45
1003420	20,768	MENARDS LA CROSSE WI	96.55
1003420	20,768	VELOCITY EHS	471.61
1003420	20,768	VERMEER WISCONSIN, I	504.63
1003420	20,768	WISCONSIN KENWORTH -	-906.25
1003430	20,768	516 AUTO VALUE - LA	160.98
1003430	20,768	516 AUTO VALUE - LA	84.78
1003430	20,768	516 AUTO VALUE - LA	7.49
1003430	20,768	516 AUTO VALUE - LA	20.99
1003430	20,768	516 AUTO VALUE - LA	9.89
1003430	20,768	516 AUTO VALUE - LA	35.02
1003430	20,768	516 AUTO VALUE - LA	706.94
1003430	20,768	516 AUTO VALUE - LA	40.99
1003430	20,768	516 AUTO VALUE - LA	84.50
1003430	20,768	516 AUTO VALUE - LA	15.18
1003430	20,768	516 AUTO VALUE - LA	20.66
1003430	20,768	516 AUTO VALUE - LA	38.24
1003430	20,768	516 AUTO VALUE - LA	47.89
1003430	20,768	516 AUTO VALUE - LA	59.33
1003430	20,768	516 AUTO VALUE - LA	19.56
1003430	20,768	516 AUTO VALUE - LA	508.96
1003430	20,768	516 AUTO VALUE - LA	26.65
1003430	20,768	516 AUTO VALUE - LA	5.28
1003430	20,768	516 AUTO VALUE - LA	18.00
1003430	20,768	516 AUTO VALUE - LA	16.99
1003430	20,768	516 AUTO VALUE - LA	265.98
1003430	20,768	516 AUTO VALUE - LA	65.52
1003430	20,768	516 AUTO VALUE - LA	6.99
1003430	20,768	516 AUTO VALUE - LA	12.19
1003430	20,768	516 AUTO VALUE - LA	6.16
1003430	20,768	516 AUTO VALUE - LA	6.99
1003430	20,768	516 AUTO VALUE - LA	16.47
1003430	20,768	516 AUTO VALUE - LA	22.89
1003430	20,768	516 AUTO VALUE - LA	27.99
1003430	20,768	516 AUTO VALUE - LA	29.95
1003430	20,768	516 AUTO VALUE - LA	34.36
1003430	20,768	516 AUTO VALUE - LA	14.08
1003430	20,768	516 AUTO VALUE - LA	12.32
1003430	20,768	516 AUTO VALUE - LA	89.25
1003430	20,768	516 AUTO VALUE - LA	707.43
1003430	20,768	516 AUTO VALUE - LA	50.02
1003430	20,768	A-1 GLASS COMPANY	270.00
1003430	20,768	AMAZON.COM*BG17L47Z0	4.60
1003430	20,768	AMAZON.COM*BG9ND9C72	69.88

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003430	20,768	BOBCAT OF THE COULEE	479.10
1003430	20,768	BROOKS TRACTOR WEST	251.61
1003430	20,768	C & C MACHINE INC	400.00
1003430	20,768	C & C MACHINE INC	1,071.08
1003430	20,768	DAHL FORD LA CROSSE	300.00
1003430	20,768	DAVE SYVERSON FREIGH	93.75
1003430	20,768	DAVE SYVERSON FREIGH	61.24
1003430	20,768	DAVE SYVERSON INC	1,121.99
1003430	20,768	DEBAUCHE TRUCK & DIE	2,019.96
1003430	20,768	DEBAUCHE TRUCK & DIE	86.72
1003430	20,768	DEBAUCHE TRUCK & DIE	87.63
1003430	20,768	DEBAUCHE TRUCK & DIE	53.40
1003430	20,768	DEBAUCHE TRUCK & DIE	36.80
1003430	20,768	DEBAUCHE TRUCK & DIE	56.27
1003430	20,768	DEBAUCHE TRUCK & DIE	236.35
1003430	20,768	DEBAUCHE TRUCK & DIE	129.28
1003430	20,768	DEBAUCHE TRUCK & DIE	30.38
1003430	20,768	DEBAUCHE TRUCK & DIE	93.36
1003430	20,768	DEBAUCHE TRUCK & DIE	2,301.17
1003430	20,768	DEBAUCHE TRUCK & DIE	121.78
1003430	20,768	DEBAUCHE TRUCK & DIE	1,329.00
1003430	20,768	DEBAUCHE TRUCK & DIE	164.42
1003430	20,768	DEBAUCHE TRUCK & DIE	49.67
1003430	20,768	DEBAUCHE TRUCK & DIE	21.62
1003430	20,768	ETRAILER CORPORATION	210.46
1003430	20,768	FACTORY MOTOR PARTS	45.99
1003430	20,768	FEDEX FREIGHT INC	97.00
1003430	20,768	FIRST SUPPLY LA CROS	71.96
1003430	20,768	GOLDBECK TOWING SERV	632.00
1003430	20,768	IMPERIAL SUPPLIES	81.96
1003430	20,768	IMPERIAL SUPPLIES	48.81
1003430	20,768	IMPERIAL SUPPLIES	15.25
1003430	20,768	MACQUEEN EMERG/EQUIP	1,200.50
1003430	20,768	MACQUEEN EMERG/EQUIP	3,377.72
1003430	20,768	MACQUEEN EMERG/EQUIP	2,491.05
1003430	20,768	MACQUEEN EMERG/EQUIP	539.85
1003430	20,768	MENARDS LA CROSSE WI	29.29
1003430	20,768	MENARDS LA CROSSE WI	8.55
1003430	20,768	MENARDS LA CROSSE WI	1.56
1003430	20,768	MICHAELS TRUCK EQUIP	326.54
1003430	20,768	MICHAELS TRUCK EQUIP	76.58
1003430	20,768	MICHAELS TRUCK EQUIP	189.25
1003430	20,768	MICHAELS TRUCK EQUIP	447.75
1003430	20,768	MICHAELS TRUCK EQUIP	-116.85
1003430	20,768	MILLER BRADFORD RISB	4,376.11
1003430	20,768	MILLER BRADFORD RISB	1,669.08
1003430	20,768	O'REILLY 2214	99.98
1003430	20,768	O'REILLY 2214	17.98
1003430	20,768	O'REILLY 2214	15.72
1003430	20,768	O'REILLY 2214	12.92
1003430	20,768	O'REILLY 2214	11.04
1003430	20,768	P T WELDING AND DRIV	67.81
1003430	20,768	P T WELDING AND DRIV	26.66
1003430	20,768	P T WELDING AND DRIV	565.75
1003430	20,768	P T WELDING AND DRIV	315.00
1003430	20,768	PETERBILT OF LACROSS	570.97

ORG	VENDOR #	VENDOR NAME	AMOUNT
1003430	20,768	PETERBILT OF LACROSS	14.48
1003430	20,768	PETERBILT OF LACROSS	12.20
1003430	20,768	PETERBILT OF LACROSS	407.94
1003430	20,768	PETERBILT OF LACROSS	280.61
1003430	20,768	PETERBILT OF LACROSS	66.38
1003430	20,768	PETERBILT OF LACROSS	713.85
1003430	20,768	PETERBILT OF LACROSS	4,450.46
1003430	20,768	PETERBILT OF LACROSS	62.43
1003430	20,768	PETERBILT OF LACROSS	-60.59
1003430	20,768	PETERBILT OF LACROSS	3,632.13
1003430	20,768	PETERBILT OF LACROSS	29.38
1003430	20,768	PY *SLEEPY HOLLOW CH	132.88
1003430	20,768	PY *SLEEPY HOLLOW FO	216.21
1003430	20,768	PY *SLEEPY HOLLOW FO	695.64
1003430	20,768	PY *SLEEPY HOLLOW FO	-72.60
1003430	20,768	PY *SLEEPY HOLLOW FO	291.85
1003430	20,768	PY *SLEEPY HOLLOW FO	251.96
1003430	20,768	PY *SLEEPY HOLLOW FO	337.58
1003430	20,768	RONCO ENGR SALES-LA	604.19
1003430	20,768	RONCO ENGR SALES-LA	8.00
1003430	20,768	RONCO ENGR SALES-LA	496.74
1003430	20,768	RONCO ENGR SALES-LA	83.47
1003430	20,768	SQ *CUSTOM FAB AND M	40.87
1003430	20,768	SQ *CUSTOM FAB AND M	109.20
1003430	20,768	SQ *CUSTOM FAB AND M	101.50
1003430	20,768	SQ *MIDWEST MILITARY	62.94
1003430	20,768	TITAN MACHINERY LA C	2,003.70
1003430	20,768	TITAN MACHINERY LA C	1,286.93
1003430	20,768	TITAN MACHINERY LA C	1,968.60
1003430	20,768	WISCONSIN KENWORTH -	2,200.69
1003430	20,768	WISCONSIN KENWORTH -	52.96
1003430	20,768	WISCONSIN KENWORTH -	173.98
1003430	20,768	WISCONSIN KENWORTH -	1,546.44
1003430	20,768	WISCONSIN KENWORTH -	1,230.40
1003430	20,768	WISCONSIN KENWORTH -	33.51
1003430	20,768	WISCONSIN KENWORTH -	2,657.09
1003430	20,768	WISCONSIN KENWORTH -	446.97
1004010	20,768	ADOBE INC	244.93
1004010	20,768	AMAZON MKTPL*B50P189	5.93
1004010	20,768	AMAZON MKTPL*B51XU0A	49.39
1004010	20,768	AMAZON MKTPL*B57T419	33.20
1004010	20,768	AMAZON MKTPL*B589N9V	179.99
1004010	20,768	AMAZON MKTPL*B59HB7H	40.26
1004010	20,768	AMAZON MKTPL*B700482	46.85
1004010	20,768	AMAZON MKTPL*BC0WM41	129.99
1004010	20,768	AMAZON MKTPL*BC13J6Z	23.10
1004010	20,768	AMAZON MKTPL*BC5964K	75.92
1004010	20,768	AMAZON MKTPL*BD0N17F	199.88
1004010	20,768	AMAZON MKTPL*BD38Y5D	69.90
1004010	20,768	AMAZON MKTPL*BD5L04S	6.69
1004010	20,768	AMAZON MKTPL*BD6M99E	1,030.99
1004010	20,768	AMAZON MKTPL*BD8NT1V	1,030.99
1004010	20,768	AMAZON MKTPL*BD8ZL5F	9.48
1004010	20,768	AMAZON MKTPL*BE3AJ2D	47.57
1004010	20,768	AMAZON MKTPL*BG18S27	8.99
1004010	20,768	AMAZON MKTPL*BG8GA2B	61.98

ORG	VENDOR #	VENDOR NAME	AMOUNT
1004010	20,768	AMAZON MKTPL*BP0MC7R	256.08
1004010	20,768	AMAZON MKTPL*BP13B5R	26.42
1004010	20,768	AMAZON MKTPL*BP19O71	30.82
1004010	20,768	AMAZON MKTPL*BP29C99	67.16
1004010	20,768	AMAZON MKTPL*BP3L554	109.99
1004010	20,768	AMAZON MKTPL*BP5SA3O	119.14
1004010	20,768	AMAZON MKTPL*BY1GY2K	173.18
1004010	20,768	AMAZON MKTPL*BY76B0B	28.44
1004010	20,768	AMAZON MKTPLACE PMTS	-114.52
1004010	20,768	AMAZON MKTPLACE PMTS	-31.99
1004010	20,768	AMAZON MKTPLACE PMTS	-69.90
1004010	20,768	AMAZON MKTPLACE PMTS	-75.92
1004010	20,768	AMAZON MKTPLACE PMTS	-31.99
1004010	20,768	AMAZON RETA* B50HR3Y	62.97
1004010	20,768	AMAZON RETA* BD5V48A	24.21
1004010	20,768	AMAZON RETA* BP2O29J	20.95
1004010	20,768	AMAZON RETA* BP8HO9L	54.58
1004010	20,768	AMAZON.COM*B542X5912	19.96
1004010	20,768	AMAZON.COM*BC0LQ9NE2	206.94
1004010	20,768	AMAZON.COM*BC5UA3NV2	47.36
1004010	20,768	AMZN DIGITAL*BD0N48F	199.00
1004010	20,768	AMZN DIGITAL*BD3Z416	199.00
1004010	20,768	CANOPY	886.08
1004010	20,768	DEMCO INC	104.73
1004010	20,768	DNH*GODADDY#40274953	19.33
1004010	20,768	DNH*GODADDY#40575565	17.91
1004010	20,768	FSP*THE OSTHOFF RESO	-172.84
1004010	20,768	FSP*THE OSTHOFF RESO	172.84
1004010	20,768	FSP*THE OSTHOFF RESO	272.60
1004010	20,768	HAMPTON INN MINNEAPO	698.64
1004010	20,768	IN *LIBRARY SOLUTION	1,950.00
1004010	20,768	IN *WISCONSIN CYBER	800.00
1004010	20,768	MENARDS LA CROSSE WI	83.21
1004010	20,768	MENARDS LA CROSSE WI	8.34
1004010	20,768	MENARDS LA CROSSE WI	4.19
1004010	20,768	MENARDS LA CROSSE WI	22.35
1004010	20,768	MICROSOFT*365	540.00
1004010	20,768	MIDWEST ARCHIVES CON	200.00
1004010	20,768	MSFT * E0100Z0N94	132.00
1004010	20,768	MSFT * E0100Z64C5	515.64
1004010	20,768	NEXTIVA SERVICE	728.91
1004010	20,768	PDQ.COM	1,168.75
1004010	20,768	QTHHOSTING* QTH HOST	89.55
1004010	20,768	SOCIETYFORHUMANRESOU	224.25
1004010	20,768	SP BURGESSFABRICS	79.80
1004010	20,768	SQ *GREATER MIDWEST	95.00
1004010	20,768	UNIFIRST CORPORATION	38.15
1004010	20,768	UNIFIRST CORPORATION	38.15
1004010	20,768	UNIFIRST CORPORATION	41.75
1004010	20,768	UNIFIRST CORPORATION	9.31
1004010	20,768	UNIFIRST CORPORATION	36.95
1004010	20,768	UNIFIRST CORPORATION	35.75
1004010	20,768	UNIFIRST CORPORATION	35.75
1004010	20,768	USERWAY.ORG	490.00
1004010	20,768	USPS PO 5644390083	18.00
1004010	20,768	VELOCITY EHS	471.62

ORG	VENDOR #	VENDOR NAME	AMOUNT
1004010	20,768	VERIZONWRLSS*RTCCR V	46.25
1004010	20,768	VERIZONWRLSS*RTCCR V	46.25
1004010	20,768	VSP*GAYLORD ARCHIVAL	669.06
1004010	20,768	WHENTOWORK INC	624.00
1004010	20,768	WISCONSIN LIBRARY AS	345.00
1004010	20,768	WISCONSIN LIBRARY AS	345.00
1004010	20,768	WISCONSIN LIBRARY AS	510.00
1004010	20,768	WISCONSIN LIBRARY AS	345.00
1004010	20,768	WISCONSIN LIBRARY AS	112.50
1004010	20,768	WISCONSIN LIBRARY AS	90.00
1004010	20,768	WISCONSIN LIBRARY AS	148.50
1004015	20,768	50EGGS	35.99
1004015	20,768	AMAZON MKTPL*B50JJ4M	12.99
1004015	20,768	AMAZON MKTPL*B53MM93	12.84
1004015	20,768	AMAZON MKTPL*B59MK31	14.63
1004015	20,768	AMAZON MKTPL*BC1OZ4O	17.90
1004015	20,768	AMAZON MKTPL*BC1Q62V	14.98
1004015	20,768	AMAZON MKTPL*BC4NF33	48.33
1004015	20,768	AMAZON MKTPL*BC4OQ3F	38.52
1004015	20,768	AMAZON MKTPL*BC6A37Q	117.66
1004015	20,768	AMAZON MKTPL*BC6XB31	15.61
1004015	20,768	AMAZON MKTPL*BD03L0S	12.62
1004015	20,768	AMAZON MKTPL*BD0EA9U	16.99
1004015	20,768	AMAZON MKTPL*BD0ZJ7L	17.95
1004015	20,768	AMAZON MKTPL*BD2DQ09	11.74
1004015	20,768	AMAZON MKTPL*BD2L378	18.77
1004015	20,768	AMAZON MKTPL*BD2P724	27.95
1004015	20,768	AMAZON MKTPL*BD2Z37K	119.28
1004015	20,768	AMAZON MKTPL*BD3Y13Q	20.00
1004015	20,768	AMAZON MKTPL*BD5481I	33.70
1004015	20,768	AMAZON MKTPL*BD5M001	14.41
1004015	20,768	AMAZON MKTPL*BD6462Q	15.34
1004015	20,768	AMAZON MKTPL*BD7TN2R	139.98
1004015	20,768	AMAZON MKTPL*BD83B1U	144.19
1004015	20,768	AMAZON MKTPL*BD86N10	30.00
1004015	20,768	AMAZON MKTPL*BG06064	119.11
1004015	20,768	AMAZON MKTPL*BG3315Q	29.64
1004015	20,768	AMAZON MKTPL*BG3PG7R	19.99
1004015	20,768	AMAZON MKTPL*BG6CU3Y	18.90
1004015	20,768	AMAZON MKTPL*BP2NR1Z	296.04
1004015	20,768	AMAZON MKTPL*BP2P31D	7.27
1004015	20,768	AMAZON MKTPL*BP4YO4P	8.95
1004015	20,768	AMAZON MKTPL*BP6UI2T	328.44
1004015	20,768	AMAZON MKTPL*BP92P79	593.78
1004015	20,768	AMAZON MKTPL*BP9MQ0H	17.99
1004015	20,768	AMAZON MKTPL*BY4F16N	13.79
1004015	20,768	AMAZON RETA* B77G52G	69.99
1004015	20,768	AMAZON RETA* BC45R1B	14.99
1004015	20,768	AMAZON RETA* BC9NM3Q	9.48
1004015	20,768	AMAZON RETA* BD5HB81	39.99
1004015	20,768	AMAZON RETA* BG10Y8M	29.99
1004015	20,768	AMAZON RETA* BG2K296	39.99
1004015	20,768	AMAZON RETA* BG4PD66	18.80
1004015	20,768	AMAZON RETA* BY37V9S	77.57
1004015	20,768	ANC* NEWSPAPERS.COM	79.02
1004015	20,768	CAPSTONE	23.49

ORG	VENDOR #	VENDOR NAME	AMOUNT
1004015	20,768	CCI SOLUTIONS	345.35
1004015	20,768	DEMCO INC	101.21
1004015	20,768	DEMCO INC	31.64
1004015	20,768	DEMCO INC	52.33
1004015	20,768	EBAY O*08-14344-2093	14.99
1004015	17,796	INGRAM LIBRARY SERVI	262.54
1004015	17,796	INGRAM LIBRARY SERVI	319.17
1004015	17,796	INGRAM LIBRARY SERVI	-8.22
1004015	17,796	INGRAM LIBRARY SERVI	19.63
1004015	17,796	INGRAM LIBRARY SERVI	14.99
1004015	17,796	INGRAM LIBRARY SERVI	36.60
1004015	17,796	INGRAM LIBRARY SERVI	42.04
1004015	17,796	INGRAM LIBRARY SERVI	13.63
1004015	17,796	INGRAM LIBRARY SERVI	489.65
1004015	17,796	INGRAM LIBRARY SERVI	939.19
1004015	17,796	INGRAM LIBRARY SERVI	333.45
1004015	17,796	INGRAM LIBRARY SERVI	169.55
1004015	17,796	INGRAM LIBRARY SERVI	59.87
1004015	17,796	INGRAM LIBRARY SERVI	17.98
1004015	17,796	INGRAM LIBRARY SERVI	1,064.32
1004015	17,796	INGRAM LIBRARY SERVI	19.99
1004015	17,796	INGRAM LIBRARY SERVI	103.59
1004015	17,796	INGRAM LIBRARY SERVI	50.60
1004015	17,796	INGRAM LIBRARY SERVI	35.08
1004015	17,796	INGRAM LIBRARY SERVI	309.45
1004015	17,796	INGRAM LIBRARY SERVI	18.68
1004015	17,796	INGRAM LIBRARY SERVI	38.70
1004015	17,796	INGRAM LIBRARY SERVI	189.71
1004015	17,796	INGRAM LIBRARY SERVI	934.36
1004015	17,796	INGRAM LIBRARY SERVI	159.76
1004015	17,796	INGRAM LIBRARY SERVI	328.82
1004015	17,796	INGRAM LIBRARY SERVI	19.24
1004015	17,796	INGRAM LIBRARY SERVI	44.84
1004015	17,796	INGRAM LIBRARY SERVI	111.78
1004015	17,796	INGRAM LIBRARY SERVI	217.05
1004015	17,796	INGRAM LIBRARY SERVI	23.40
1004015	17,796	INGRAM LIBRARY SERVI	73.35
1004015	17,796	INGRAM LIBRARY SERVI	1,024.78
1004015	17,796	INGRAM LIBRARY SERVI	1,201.47
1004015	17,796	INGRAM LIBRARY SERVI	36.20
1004015	17,796	INGRAM LIBRARY SERVI	19.80
1004015	17,796	INGRAM LIBRARY SERVI	310.75
1004015	17,796	INGRAM LIBRARY SERVI	113.63
1004015	17,796	INGRAM LIBRARY SERVI	166.69
1004015	17,796	INGRAM LIBRARY SERVI	70.87
1004015	17,796	INGRAM LIBRARY SERVI	24.83
1004015	17,796	INGRAM LIBRARY SERVI	233.13
1004015	17,796	INGRAM LIBRARY SERVI	11.39
1004015	17,796	INGRAM LIBRARY SERVI	12.34
1004015	17,796	INGRAM LIBRARY SERVI	83.56
1004015	17,796	INGRAM LIBRARY SERVI	344.08
1004015	17,796	INGRAM LIBRARY SERVI	766.45
1004015	17,796	INGRAM LIBRARY SERVI	303.20
1004015	17,796	INGRAM LIBRARY SERVI	187.12
1004015	17,796	INGRAM LIBRARY SERVI	19.50
1004015	17,796	INGRAM LIBRARY SERVI	962.06

ORG	VENDOR #	VENDOR NAME	AMOUNT
1004015	17,796	INGRAM LIBRARY SERVI	81.38
1004015	17,796	INGRAM LIBRARY SERVI	40.32
1004015	17,796	INGRAM LIBRARY SERVI	21.76
1004015	17,796	INGRAM LIBRARY SERVI	101.65
1004015	17,796	INGRAM LIBRARY SERVI	404.02
1004015	20,768	JOURNAL SENTINEL	444.18
1004015	20,768	NORWEGIAN AMERICAN G	208.00
1004015	20,768	THE HOME DEPOT #4905	349.00
1004015	20,768	VALUELINEPUBLISHING	3,658.33
1004210	20,768	AMAZON MARK* B59E68D	50.79
1004210	20,768	AMAZON MARK* B773M02	18.99
1004210	20,768	AMAZON MARK* BC2JM8K	25.95
1004210	20,768	AMAZON MARK* BC5N81G	80.12
1004210	20,768	AMAZON MKTPL*BC0GZ21	197.88
1004210	20,768	CENTURYLINK LUMEN	22.75
1004210	20,768	CENTURYLINK LUMEN	12.34
1004210	20,768	MAILCHIMP	234.60
1004210	20,768	SAMSCLUB #6436	83.41
1004210	20,768	STAPLES	21.57
1004210	20,768	UPS*BILLING CENTER	14.11
1004210	20,768	VERIZONWRLSS*RTCCR V	36.01
1004210	20,768	VERIZONWRLSS*RTCCR V	36.01
1004215	20,768	ACI*BRIGHTSPEED	454.30
1004215	20,768	AMAZON MKTPL*BD11X66	47.98
1004215	20,768	AMAZON MKTPL*BG0AQ2B	195.95
1004215	20,768	ARBYS 5097	17.17
1004215	20,768	BLAIN'S FARM & FLEET	74.97
1004215	20,768	BOB'S LOCK AND SAFE	561.00
1004215	20,768	CK *SHIP SHAPE CAR W	15.17
1004215	20,768	CK *SHIP SHAPE CAR W	-16.87
1004215	20,768	CK *SHIP SHAPE CAR W	16.87
1004215	20,768	DOJ EPAY RECORDS CHE	7.00
1004215	20,768	GRANDSTAY HOTEL & CO	327.03
1004215	20,768	KWIK TRIP #399	14.00
1004215	20,768	KWIK TRIP #697	20.00
1004215	20,768	MENARDS LA CROSSE WI	75.52
1004215	20,768	MENARDS LA CROSSE WI	13.88
1004215	20,768	MENARDS LA CROSSE WI	101.13
1004215	20,768	MENARDS LA CROSSE WI	7.98
1004215	20,768	MENARDS LA CROSSE WI	96.92
1004215	20,768	MENARDS LA CROSSE WI	151.26
1004215	20,768	MENARDS LA CROSSE WI	1.28
1004215	20,768	MENARDS LA CROSSE WI	163.29
1004215	20,768	MENARDS LA CROSSE WI	112.34
1004215	20,768	MENARDS LA CROSSE WI	120.95
1004215	20,768	MENARDS LA CROSSE WI	10.29
1004215	20,768	ORKIN LLC 002	99.58
1004215	20,768	READ'S LANDING BREWI	25.75
1004215	20,768	READ'S LANDING BREWI	0.75
1004215	20,768	SCHILLING SUPPLY COM	4,204.24
1004215	20,768	SPECTRUM	165.00
1004215	20,768	SPRINGHILL SUITES	9.48
1004215	20,768	TST*CELTS CRAFTHOUSE	21.22
1004215	20,768	TST*CELTS CRAFTHOUSE	0.51
1004215	20,768	VELOCITY EHS	471.62
1004215	20,768	VERIZONWRLSS*RTCCR V	36.01

ORG	VENDOR #	VENDOR NAME	AMOUNT
1004215	20,768	VERIZONWRLSS*RTCCR V	153.70
1004215	20,768	VERIZONWRLSS*RTCCR V	36.01
1004215	20,768	VERIZONWRLSS*RTCCR V	153.70
1004215	20,768	WISCONSIN PARK AND R	580.00
1004220	20,768	AMAZON MARK* B70A564	252.00
1004220	20,768	AMAZON MKTPL*B541Y95	169.66
1004220	20,768	CHANHASSENDT-BOXOFFI	1,541.16
1004220	20,768	CHANHASSENDT-BOXOFFI	2,000.00
1004220	20,768	FIRESIDE BOX OFFICE	-82.50
1004220	20,768	FIRESIDE BOX OFFICE	165.00
1004220	20,768	FIRESIDE BOX OFFICE	2,552.00
1004220	20,768	FIRESIDE BOX OFFICE	247.50
1004220	20,768	FIRESIDE BOX OFFICE	82.50
1004220	20,768	FIRESIDE BOX OFFICE	335.00
1004220	20,768	GUTHRIE THEATER	1,196.00
1004220	20,768	INDEED USI26-0267011	445.81
1004220	20,768	SAMS CLUB #6436	110.00
1004220	20,768	SAMS CLUB #6436	-116.05
1004220	20,768	SAMS CLUB RENEWAL	116.05
1004225	20,768	ACI*BRIGHTSPEED	599.76
1004225	20,768	AMAZON MARK* BC6NX9G	36.08
1004225	20,768	AMAZON MARK* BG7UX92	30.97
1004225	20,768	AMAZON MARK* BY91S9C	510.72
1004225	20,768	AMAZON MKTPL*BP65C0I	9.69
1004225	20,768	BOB'S LOCK AND SAFE	6.50
1004225	20,768	BOB'S LOCK AND SAFE	5.00
1004225	20,768	BOB'S LOCK AND SAFE	20.00
1004225	20,768	DSPS E SERVICE FEE C	0.45
1004225	20,768	DSPS EPAY ISE	20.00
1004225	20,768	IMPERIAL DADE	625.48
1004225	20,768	IN *WISCONSIN ELEVAT	330.00
1004225	20,768	KWIK TRIP #761	66.42
1004225	20,768	MENARDS LA CROSSE WI	20.44
1004225	20,768	MENARDS LA CROSSE WI	6.99
1004225	20,768	O'REILLY 2214	18.99
1004225	20,768	ORKIN LLC 002	76.50
1004225	20,768	ORKIN LLC 002	85.65
1004225	20,768	ORKIN LLC 002	54.26
1004225	20,768	ORKIN LLC 002	76.50
1004225	20,768	SHOPBACKFLOW.COM	149.37
1004225	20,768	STAPLES	47.19
1004225	20,768	STAPLES	53.12
1004225	20,768	TRANE SUPPLY-116412	57.18
1004225	20,768	TRANE SUPPLY-116412	106.92
1004225	20,768	UNIFIRST CORPORATION	11.27
1004225	20,768	UNIFIRST CORPORATION	56.46
1004225	20,768	VELOCITY EHS	471.61
1004225	20,768	VERIZONWRLSS*RTCCR V	37.52
1004225	20,768	VERIZONWRLSS*RTCCR V	37.52
1004230	20,768	BREYERS SALES AND SE	370.64
1004230	20,768	BREYERS SALES AND SE	-182.21
1004230	20,768	BREYERS SALES AND SE	11.88
1004230	20,768	BREYERS SALES AND SE	5.47
1004230	20,768	BREYERS SALES AND SE	413.88
1004230	20,768	BREYERS SALES AND SE	12.42
1004230	20,768	BROOKS TRACTOR WEST	338.18

ORG	VENDOR #	VENDOR NAME	AMOUNT
1004230	20,768	DNR GRIFFITH NURSERY	82.20
1004230	20,768	FORESTRY DISTRIBUTIN	814.37
1004230	20,768	HARBOR FREIGHT TOOLS	60.96
1004230	20,768	MENARDS LA CROSSE WI	24.90
1004230	20,768	RONCO ENGR SALES-LA	140.96
1004230	20,768	VERMEER WISCONSIN, I	2,325.49
1004235	20,768	ACE OF LA CROSSE	224.52
1004235	20,768	ACI*BRIGHTSPEED	80.00
1004235	20,768	LA CROSSE AREA FAMIL	300.00
1004235	20,768	LA CROSSE AREA FAMIL	9.00
1004235	20,768	MENARDS LA CROSSE WI	67.87
1004235	20,768	MISSISSIPPI WELDERS	159.00
1004235	20,768	SPECTRUM	12.08
1004235	20,768	SPECTRUM	12.08
1009910	20,768	AMAZON MKTPL*BG5K77B	43.99
1009910	20,768	FMCSA D&A CLEARINGHO	7.50
1009910	20,768	FMCSA D&A CLEARINGHO	11.25
1009910	20,768	FMCSA D&A CLEARINGHO	32.50
1009910	20,768	FMCSA D&A CLEARINGHO	48.75
1009910	20,768	FMCSA D&A CLEARINGHO	25.00
1009910	20,768	MENARDS LA CROSSE WI	32.37
1009910	20,768	MOTION CONNECTED	495.00
1009910	20,768	PAYPAL *IAWP	50.00
1009910	20,768	SQ *AFFIRM DRUG TEST	124.00
1009910	20,768	SQ *AFFIRM DRUG TEST	94.00
1009910	20,768	SQ *ANOTHER GREEN WO	288.00
2002085	20,768	ACE OF LA CROSSE	12.99
2002085	20,768	MONONA TERRACE	3.00
2002085	20,768	PARKING UTILITY SMAR	0.25
2002085	20,768	URBANLANDINTERESTS53	10.00
2303010	20,768	CENTURYLINK LUMEN	1.98
2303010	20,768	CENTURYLINK LUMEN	2.74
2303010	20,768	VERIZONWRLSS*RTCCR V	20.02
2303010	20,768	VERIZONWRLSS*RTCCR V	20.02
2303080	20,768	2026 ANNUAL CONFEREN	2,095.89
2303080	20,768	DELTA AIR 00624223	716.80
2303080	20,768	DELTA AIR 00624227	716.80
2303080	20,768	OCCD	75.00
2303080	20,768	SIMPLIFILE.COM	40.84
2303080	20,768	SIMPLIFILE.COM	40.84
2303080	20,768	SIMPLIFILE.COM	40.84
2303080	20,768	SIMPLIFILE.COM	199.00
2303080	20,768	SIMPLIFILE.COM	40.84
2303080	20,768	SIMPLIFILE.COM	40.00
2303080	20,768	SIMPLIFILE.COM	40.00
2303080	20,768	SIMPLIFILE.COM	0.84
2303080	20,768	SIMPLIFILE.COM	0.84
2303083	20,768	MENARDS LA CROSSE WI	18.98
2303083	20,768	XCEL EZ-PAY FEE WEB	3.96
2303083	20,768	XCEL EZ-PAY WEB	180.00
2303084	20,768	BESTBUYCOM8071588273	2,716.93
2303084	20,768	BESTBUYCOM8071620371	2,836.93
2303084	20,768	MENARDS LA CROSSE WI	97.86
2303084	20,768	MENARDS LA CROSSE WI	197.95
2303084	20,768	MENARDS LA CROSSE WI	619.56
2303084	20,768	MENARDS LA CROSSE WI	138.93

ORG	VENDOR #	VENDOR NAME	AMOUNT
2303084	20,768	MENARDS LA CROSSE WI	30.12
2604110	20,768	CENTURYLINK LUMEN	10.18
2604110	20,768	CENTURYLINK LUMEN	11.39
2604110	20,768	CHICK-FIL-A #04684	10.64
2604110	20,768	DOJ EPAY RECORDS CHE	7.00
2604110	20,768	MEETING PROFESSIONAL	45.00
2604110	20,768	PST*TRIPLESEAT	80.00
2604110	20,768	UBER *EATS	35.87
2604110	20,768	VERIZONWRLSS*RTCCR V	150.76
2604110	20,768	VERIZONWRLSS*RTCCR V	150.76
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	5.28
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	3,000.00
2604115	20,768	COURTYARD MARRIOT DO	2,000.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	COURTYARD MARRIOT DO	149.00
2604115	20,768	FACEBK *223EBEZV92	103.25
2604115	20,768	FACEBK *3ZPLUDMW92	599.00
2604115	20,768	FACEBK *5Z4FHDMV92	424.00
2604115	20,768	FACEBK *6GKF2F9W92	352.40
2604115	20,768	FACEBK *6MF22E5W92	599.00
2604115	20,768	FACEBK *6PHD8E9W92	206.50
2604115	20,768	FACEBK *8DJFWHRWR2	329.00
2604115	20,768	FACEBK *8HMC8KZWR2	6.49
2604115	20,768	FACEBK *99EJEK5XR2	329.00
2604115	20,768	FACEBK *CFPW7FMV92	176.20
2604115	20,768	FACEBK *DMC6DERV92	506.00
2604115	20,768	FACEBK *DNQZ5JVWR2	329.00
2604115	20,768	FACEBK *EANDXCVV92	506.00
2604115	20,768	FACEBK *ERG7AKZWR2	329.00
2604115	20,768	FACEBK *HHR4THHWR2	140.43
2604115	20,768	FACEBK *JBP4WE9W92	100.68
2604115	20,768	FACEBK *JMR5AEDW92	312.00
2604115	20,768	FACEBK *JPTB8FMW92	88.10
2604115	20,768	FACEBK *LUUL9JRWR2	1.85
2604115	20,768	FACEBK *MRPW7FMV92	88.11
2604115	20,768	FACEBK *PF43RERV92	283.43
2604115	20,768	FACEBK *Q4F7NDHW92	424.00
2604115	20,768	FACEBK *TGEQDDZV92	424.00
2604115	20,768	FACEBK *U8QF9DZV92	325.00
2604115	20,768	FACEBK *WHYQWDRV92	900.00
2604115	20,768	FACEBK *WJSFRDVV92	541.34
2604115	20,768	FACEBK *WL7PHD5W92	248.00
2604115	20,768	FACEBK *XSKGGEDW92	408.00

ORG	VENDOR #	VENDOR NAME	AMOUNT
2604115	20,768	FACEBK *YFR7BDMW92	283.00
2604115	20,768	FESTIVAL FOODS	13.25
2604115	20,768	HIVE CO	295.73
2604115	20,768	HOMEGOODS #0265	310.90
2604115	20,768	HY-VEE LA CROSSE 135	31.97
2604115	20,768	HY-VEE LA CROSSE 135	58.19
2604115	20,768	PEARL STREET HOTEL &	396.00
2604115	20,768	PEOPLE'S FOOD CO-OP	7.79
2604115	20,768	PICKERMANS SOUP & SA	261.64
2604115	20,768	PICKERMANS SOUP & SA	9.46
2604115	20,768	PICKERMANS SOUP & SA	276.00
2604115	20,768	PICKERMANS SOUP & SA	276.00
2604115	20,768	PICKERMANS SOUP & SA	9.54
2604115	20,768	PICKERMANS SOUP & SA	9.54
2604115	20,768	POLLSTAR	19.50
2604115	20,768	TST*TACO BROZ	87.71
2604115	20,768	TST*TACO BROZ	71.13
2604115	20,768	TST*TACO BROZ	210.38
2604115	20,768	TST*TACO BROZ	172.07
2604115	20,768	WAL-MART #1679	218.88
2604115	20,768	WAL-MART #5127	62.01
2604120	20,768	AMAZON MKTPL*B518A5I	21.99
2604120	20,768	FESTIVAL FOODS	17.45
2604120	20,768	FESTIVAL FOODS	274.46
2604120	20,768	FESTIVAL FOODS	23.56
2604120	20,768	FESTIVAL FOODS	42.93
2604120	20,768	FESTIVAL FOODS	74.96
2604120	20,768	FESTIVAL FOODS	224.82
2604120	20,768	FESTIVAL FOODS	10.96
2604120	20,768	FESTIVAL FOODS	27.75
2604120	20,768	HY-VEE AISLES ONLINE	1,004.75
2604120	20,768	HY-VEE AISLES ONLINE	423.52
2604120	20,768	HY-VEE AISLES ONLINE	217.82
2604120	20,768	MENARDS LA CROSSE WI	2.58
2604120	20,768	MENARDS LA CROSSE WI	8.90
2604120	20,768	MENARDS LA CROSSE WI	-8.90
2604120	20,768	MENARDS LA CROSSE WI	172.89
2604120	20,768	PEOPLE'S FOOD CO-OP	49.07
2604120	20,768	PEOPLE'S FOOD CO-OP	7.99
2604120	20,768	THE WEBSTAURANT STOR	1,876.13
2604120	20,768	THE WEBSTAURANT STOR	75.64
2604120	20,768	VIKING ELECTRIC-LACR	87.36
2604120	20,768	WAL-MART #5127	161.33
2604125	20,768	AMAZON MKTPL*B518A5I	67.06
2604125	20,768	FIRST SUPPLY LA CROS	7,668.78
2604125	20,768	FIRST SUPPLY LA CROS	118.98
2604125	20,768	MENARDS LA CROSSE WI	60.30
2604125	20,768	MENARDS LA CROSSE WI	63.99
2604125	20,768	MISSISSIPPI WELDERS	229.00
2604125	20,768	SCHILLING SUPPLY COM	253.04
2604125	20,768	TRANE SUPPLY-116412	482.46
2604125	20,768	TRANE SUPPLY-116412	1,585.48
2604125	20,768	TRANE SUPPLY-116412	470.76
2604125	20,768	VELOCITY EHS	471.62
2703110	20,768	516 AUTO VALUE - LA	92.64
2703110	20,768	516 AUTO VALUE - LA	160.00

ORG	VENDOR #	VENDOR NAME	AMOUNT
2703110	20,768	516 AUTO VALUE - LA	181.12
2703110	20,768	516 AUTO VALUE - LA	119.76
2703110	20,768	516 AUTO VALUE - LA	16.99
2703110	20,768	516 AUTO VALUE - LA	113.28
2703110	20,768	516 AUTO VALUE - LA	29.58
2703110	20,768	516 AUTO VALUE - LA	52.99
2703110	20,768	516 AUTO VALUE - LA	192.00
2703110	20,768	516 AUTO VALUE - LA	382.44
2703110	20,768	516 AUTO VALUE - LA	5.99
2703110	20,768	516 AUTO VALUE - LA	17.97
2703110	20,768	ABC FLORIDA PARTS CA	111.52
2703110	20,768	ABC FLORIDA PARTS CA	116.56
2703110	20,768	ABC FLORIDA PARTS CA	638.82
2703110	20,768	ACE OF LA CROSSE	8.49
2703110	20,768	ACE OF LA CROSSE	-5.96
2703110	20,768	ACI*BRIGHTSPEED	147.84
2703110	20,768	ACI*BRIGHTSPEED	212.54
2703110	20,768	AMAZON MKTPL*B50OT4K	5.91
2703110	20,768	AMAZON MKTPL*B513X8L	209.28
2703110	20,768	AMAZON MKTPL*BC6F14U	148.89
2703110	20,768	AMAZON MKTPL*BE7N068	309.99
2703110	20,768	AMAZON MKTPL*BG43K94	265.61
2703110	20,768	AMAZON MKTPL*BG8UP11	60.99
2703110	20,768	APPLIED MSS LLC 6511	483.56
2703110	20,768	BTS*UNIFIRST CORPORA	14.24
2703110	20,768	BTS*UNIFIRST CORPORA	14.90
2703110	20,768	BTS*UNIFIRST CORPORA	14.90
2703110	20,768	BTS*UNIFIRST CORPORA	14.24
2703110	20,768	BTS*UNIFIRST CORPORA	177.74
2703110	20,768	BTS*UNIFIRST CORPORA	118.75
2703110	20,768	BTS*UNIFIRST CORPORA	14.90
2703110	20,768	BTS*UNIFIRST CORPORA	14.24
2703110	20,768	BTS*UNIFIRST CORPORA	14.24
2703110	20,768	BTS*UNIFIRST CORPORA	14.90
2703110	20,768	BTS*UNIFIRST CORPORA	14.24
2703110	20,768	BTS*UNIFIRST CORPORA	14.90
2703110	20,768	BTS*UNIFIRST CORPORA	127.40
2703110	20,768	BTS*UNIFIRST CORPORA	177.10
2703110	20,768	BTS*UNIFIRST CORPORA	111.88
2703110	20,768	BTS*UNIFIRST CORPORA	14.24
2703110	20,768	BTS*UNIFIRST CORPORA	14.90
2703110	20,768	BTS*UNIFIRST CORPORA	226.87
2703110	20,768	CDW GOVT #MTU - 2026	4,940.88
2703110	20,768	CENTURYLINK LUMEN	5.46
2703110	20,768	CENTURYLINK LUMEN	5.12
2703110	20,768	CHEDDAR'S ZK 0202174	33.31
2703110	20,768	CHILIS APPLETON #172	27.27
2703110	20,768	CUMMINS INC - F5	87.50
2703110	20,768	CUMMINS INC - F5	-229.50
2703110	20,768	DD *DOORDASH CHILISG	23.08
2703110	20,768	DEBAUCHE TRUCK & DIE	182.50
2703110	20,768	GEXPRO 7535	192.29
2703110	20,768	GEXPRO 7535	400.00
2703110	20,682	GILLIG LLC	55.04
2703110	20,682	GILLIG LLC	1,456.00
2703110	20,682	GILLIG LLC	459.61

ORG	VENDOR #	VENDOR NAME	AMOUNT
2703110	20,682	GILLIG LLC	459.61
2703110	20,682	GILLIG LLC	568.62
2703110	20,682	GILLIG LLC	9.38
2703110	20,682	GILLIG LLC	57.62
2703110	20,682	GILLIG LLC	350.82
2703110	20,682	GILLIG LLC	1,407.22
2703110	20,768	GLASS NICKEL PIZZA C	35.10
2703110	20,768	HALRON LUBRICANTS	577.50
2703110	20,768	HALRON LUBRICANTS	577.50
2703110	20,768	HALRON LUBRICANTS	776.00
2703110	20,768	HALRON LUBRICANTS	820.00
2703110	20,768	HALRON LUBRICANTS	3,791.00
2703110	20,768	HALRON LUBRICANTS	-40.00
2703110	20,768	HOLIDAY INN APPLETON	155.72
2703110	20,768	HOLIDAY INN APPLETON	585.33
2703110	20,768	HOLIDAY INN APPLETON	-20.89
2703110	20,768	IMPERIAL SUPPLIES	415.21
2703110	20,768	IN *CORPORATE EMBROI	440.40
2703110	20,768	JIMS TRUCK AND TRAIL	214.77
2703110	20,768	JIMS TRUCK AND TRAIL	6.45
2703110	20,768	KWIK TRIP #614	35.00
2703110	20,768	MENARDS LA CROSSE WI	29.61
2703110	20,768	MENARDS LA CROSSE WI	57.14
2703110	20,768	NAPA STORE 3388506	15.78
2703110	20,768	PETERBILT OF LACROSS	159.44
2703110	20,768	PETERBILT OF LACROSS	71.22
2703110	20,768	PETERBILT OF LACROSS	397.44
2703110	20,768	PETERBILT OF LACROSS	282.90
2703110	20,768	PETERBILT OF LACROSS	397.44
2703110	20,768	PETERBILT OF LACROSS	-397.44
2703110	20,768	PETERBILT OF LACROSS	443.26
2703110	20,768	PETERBILT OF LACROSS	793.51
2703110	20,768	POMPS TIRE 018	195.01
2703110	20,768	PREMIUM WATERS, INC.	52.08
2703110	20,768	PREMIUM WATERS, INC.	44.95
2703110	20,768	PTG OF LA CROSSE	-282.63
2703110	20,768	PTG OF LA CROSSE	890.96
2703110	20,768	RES* COURTYARDM	192.80
2703110	20,768	SOUTHWES 52621379	302.80
2703110	20,768	SWA*EXCS_BAG52643229	35.00
2703110	20,768	TOYOTA OF LA CROSSE	199.00
2703110	20,768	TOYOTA OF LA CROSSE	950.82
2703110	20,768	TST*MILWAUKEE BURGER	21.93
2703110	20,768	TST*MILWAUKEE BURGER	0.54
2703110	20,768	TST*WHOS ON LAYTON	24.90
2703110	20,768	TST*WHOS ON LAYTON	0.74
2703110	20,768	UPS*BILLING CENTER	8.54
2703110	20,768	VELOCITY EHS	471.62
2703110	20,768	VERIZONWRLSS*RTCCR V	188.10
2703110	20,768	VERIZONWRLSS*RTCCR V	187.97
2703110	20,768	WAL-MART #1982	4.18
2703110	20,768	WISCONSIN KENWORTH -	23.58
2703110	20,768	WISCONSIN KENWORTH -	10,164.39
2703110	20,768	WISCONSIN KENWORTH -	106.17
2703110	20,768	WISCONSIN KENWORTH -	44.91
2703110	20,768	WISCONSIN KENWORTH -	432.90

ORG	VENDOR #	VENDOR NAME	AMOUNT
2902051	20,768	GUESTRS*COUNTRYINN	1,091.55
2902051	20,768	NATIONAL ASSOCIATION	550.00
2902051	20,768	SQ *NATIONAL TACTICA	-571.00
2902051	20,768	SQ *NATIONAL TACTICA	-571.00
2902051	20,768	WATCP	350.00
2902051	20,768	WESTERN TECH BUSINES	712.00
2902051	20,768	WI DOJ* DCI WHITE CO	75.00
2902051	20,768	WI STATE PATROL ACAD	340.00
2902058	20,768	APPLEBEES 2190055	28.05
2902058	20,768	APPLEBEES 2190055	28.05
2902058	20,768	APPLEBEES 2190055	28.27
2902058	20,768	CK HOLIDAY # 03827	28.05
2902058	20,768	CK HOLIDAY # 03827	47.00
2902058	20,768	CK HOLIDAY # 03827	36.43
2902058	20,768	CK HOLIDAY # 03827	9.94
2902058	20,768	CK HOLIDAY # 03827	11.00
2902058	20,768	COUNTRY INN & SUITES	121.40
2902058	20,768	COUNTRY INN & SUITES	121.40
2902058	20,768	COUNTRY INN & SUITES	121.40
2902058	20,768	CULVERS OF COTTAGE G	19.59
2902058	20,768	CULVERS OF COTTAGE G	25.65
2902058	20,768	DOGGIE BUSINESS	60.00
2902058	20,768	KWIK TRIP #463	51.28
2902058	20,768	KWIK TRIP #463	30.95
2902058	20,768	KWIK TRIP #463	8.35
2902058	20,768	PETCO 0622	87.99
2902058	20,768	PETCO 0622	97.99
2902058	20,768	PETCO 0622	98.99
2902058	20,768	RAY ALLEN MANUFACTUR	276.94
2902058	20,768	SUBWAY 25833	17.10
2902058	20,768	USPCA	75.00
2902058	20,768	USPCA	75.00
2902058	20,768	WAGS AND WHISKERS	59.99
2902058	20,768	WAGS AND WHISKERS	59.99
2902060	20,768	VERIZONWRLSS*RTCCR V	75.07
2902060	20,768	VERIZONWRLSS*RTCCR V	75.08
2902065	20,768	VERIZONWRLSS*RTCCR V	33.42
2902065	20,768	VERIZONWRLSS*RTCCR V	133.68
2902065	20,768	VERIZONWRLSS*RTCCR V	33.42
2902065	20,768	VERIZONWRLSS*RTCCR V	133.68
2902151	20,768	PANDA EXPRESS D MAIN	19.05
2902151	20,768	TUSCANY LV CAFFE BOT	22.05
2902151	20,768	TUSCANY LV CAFFE BOT	42.52
2902151	20,768	TUSCANY LV PUB 365	65.54
2902153	20,768	AMAZON MKTPL*BC3Z381	130.97
2902153	20,768	AMBER GRILL	80.24
2902153	20,768	AMBER GRILL	27.91
2902153	20,768	CLAREY'S SAFETY EQUI	464.47
2902153	20,768	HI STEVENS POINT CON	101.00
2902153	20,768	HI STEVENS POINT CON	101.00
2902153	20,768	HI STEVENS POINT CON	101.00
2902153	20,768	HI STEVENS POINT CON	202.00
2902153	20,768	PLOVER CAFE	41.37
2902153	20,768	PLOVER CAFE	1.02
2902153	20,768	VERIZONWRLSS*RTCCR V	40.52
2902153	20,768	VERIZONWRLSS*RTCCR V	40.52

ORG	VENDOR #	VENDOR NAME	AMOUNT
2902153	20,768	WAHMR 2026	350.00
2902153	20,768	WAHMR 2026	-350.00
2902153	20,768	WAHMR 2026	16.90
2902153	20,768	WAHMR 2026	-16.90
2902154	20,768	AMAZON MKTPL*BG6JF91	23.98
2902154	20,768	AMAZON.COM*BC01H2B61	40.55
2902154	20,768	BOUND TREE MEDICAL L	486.96
2902154	20,768	NATIONAL REGISTRY EM	32.00
2902154	20,768	NATIONAL REGISTRY EM	32.00
2902154	20,768	NATIONAL REGISTRY EM	104.00
2902154	20,768	NATIONAL REGISTRY EM	32.00
2902154	20,768	NATIONAL REGISTRY EM	104.00
2902154	20,768	NATIONAL REGISTRY EM	32.00
2904250	20,768	CENTURYLINK LUMEN	1.39
2904250	20,768	CENTURYLINK LUMEN	1.15
2904253	20,768	VERIZONWRLSS*RTCCR V	73.94
2904253	20,768	VERIZONWRLSS*RTCCR V	73.94
2904259	20,768	ORKIN LLC 002	242.44
2904259	20,768	ORKIN LLC 002	242.44
2904268	20,768	AMAZON MKTPL*B522A8C	48.80
2904268	20,768	DNR LACROSSE SERV CE	68.75
2904268	20,768	MENARDS LA CROSSE WI	65.30
2904268	20,768	MENARDS LA CROSSE WI	296.42
2904269	20,768	SPECTRUM	109.99
2904269	20,768	VERIZONWRLSS*RTCCR V	36.01
2904269	20,768	VERIZONWRLSS*RTCCR V	36.01
2904274	20,768	FACEBK *33KHCH9NJ2	34.98
2904274	20,768	GEHL FOODS INC	199.00
2904275	20,768	KWIK TRIP #391	5.97
2904275	20,768	KWIK TRIP #391	51.48
2904275	20,768	SAMS CLUB.COM	85.63
2904275	20,768	SAMS CLUB.COM	46.61
2904275	20,768	WM SUPERCENTER #1679	93.23
2904276	20,768	FESTIVAL FOODS	32.52
2904276	20,768	KWIK TRIP #350	38.61
2904276	20,768	MENARDS LA CROSSE WI	92.85
2909999	20,768	COLUMN PUBLIC NOTICE	202.97
2909999	20,768	COLUMN PUBLIC NOTICE	177.01
2909999	20,768	COLUMN PUBLIC NOTICE	186.45
4020824	20,768	CDW GOVT #AI32S1B	115.17
4020824	20,768	CDW GOVT #PD SURV 2	1,126.38
4020824	20,768	FS COM INC	3,236.10
4020825	20,768	CDW GOVT #2026 COMP	17,655.42
4020825	20,768	CDW GOVT #PD SURV 2	18,351.77
4020825	20,768	L-COM	2,044.17
4020825	20,768	VIDABOX LLC	156.39
4022126	20,768	AMAZON MKTPL*B70JB7N	100.73
4022126	20,768	AMAZON MKTPL*BG9NR7I	275.96
4022126	20,768	BEST KEPT PORTABLES	448.00
4022126	20,768	BEST KEPT PORTABLES	400.00
4022126	20,768	WALMART.COM	408.48
4165110	20,768	MENARDS LA CROSSE WI	29.92
4165110	20,768	MENARDS LA CROSSE WI	59.48
4165110	20,768	MENARDS LA CROSSE WI	95.76
4802010	20,768	N-EAR, INC	1,993.29
6006010	20,768	ADVANCE LOCAL MEDIA	1,000.00

ORG	VENDOR #	VENDOR NAME	AMOUNT
6006010	20,768	ADVANCE LOCAL MEDIA	8,975.00
6006010	20,768	CDW GOVT #AI55Q2J	9.97
6006010	20,768	CDW GOVT #AI5XV6Z	2,952.54
6006010	20,768	CDW GOVT #AIRPORT -	473.08
6006010	20,768	CENTURYLINK LUMEN	15.55
6006010	20,768	CENTURYLINK LUMEN	11.13
6006010	20,768	CIRCA RESORT	157.07
6006010	20,768	EB *2026 WISCONSIN A	120.00
6006010	20,768	GOOGLE *WORKSPACE_LS	8.40
6006010	20,768	LA CROSSE* WI	180.00
6006010	20,768	LEXISNEXIS RISK SOL	2,045.79
6006010	20,768	SENDINBLUE	39.00
6006010	20,768	STERLING WATER CULLI	104.95
6006010	18,504	TELOS CORPORATION	424.00
6006010	20,768	TWILIO X3BPNWLD85RR2	90.01
6006010	20,768	UNIFIRST CORPORATION	149.60
6006010	20,768	UNIFIRST CORPORATION	174.48
6006010	20,768	VELOCITY EHS	471.62
6006010	20,768	VERIZONWRLSS*RTCCR V	37.90
6006010	20,768	VERIZONWRLSS*RTCCR V	36.01
6006010	20,768	VERIZONWRLSS*RTCCR V	283.96
6006010	20,768	VERIZONWRLSS*RTCCR V	37.90
6006010	20,768	VERIZONWRLSS*RTCCR V	36.01
6006010	20,768	VERIZONWRLSS*RTCCR V	324.69
6006010	20,768	WINDCAVE INC	138.29
6006015	20,768	517 AUTO VALUE - ONA	29.45
6006015	20,768	BATTERIES PLUS 860	175.60
6006015	20,768	FIRST SUPPLY LA CROS	31.40
6006015	20,768	GEXPRO 7535	415.04
6006015	20,768	HARTER'S TRASH & REC	436.00
6006015	20,768	HARTER'S TRASH & REC	473.37
6006015	20,768	KIMBALL MIDWEST PAYE	127.32
6006015	20,768	LA CROSSE GLASS COMP	593.00
6006015	20,768	LEXISNEXIS RISK SOL	227.31
6006015	20,768	MENARDS LA CROSSE WI	269.60
6006015	20,768	MENARDS LA CROSSE WI	20.78
6006015	20,768	MENARDS LA CROSSE WI	8.13
6006015	20,768	MENARDS LA CROSSE WI	7.48
6006015	20,768	MENARDS LA CROSSE WI	14.07
6006015	20,768	MENARDS LA CROSSE WI	21.93
6006015	20,768	MENARDS LA CROSSE WI	5.96
6006015	20,768	MENARDS LA CROSSE WI	56.89
6006015	20,768	NORTHERN BATTERY 108	40.95
6006015	20,768	ORKIN LLC 002	114.52
6006015	20,768	P T WELDING AND DRIV	56.50
6006015	20,768	P T WELDING AND DRIV	230.88
6006015	20,768	RONCO ENGR SALES-LA	49.29
6006015	20,768	RONCO ENGR SALES-LA	-49.29
6006015	20,768	SCHILLING SUPPLY COM	-84.27
6006015	20,768	SCHILLING SUPPLY COM	1,077.99
6006015	20,768	SCHILLING SUPPLY COM	115.39
6006015	20,768	SCHILLING SUPPLY COM	84.27
6006015	20,768	SCHILLING SUPPLY COM	84.27
6006015	20,768	SHERWIN-WILLIAMS7038	225.51
6006015	20,768	SPECTRUM	266.70
6006015	20,768	STERLING WATER CULLI	104.95

ORG	VENDOR #	VENDOR NAME	AMOUNT
6006015	20,768	TRANE SUPPLY-116412	103.80
6006015	20,768	UNIFIRST CORPORATION	226.16
6006015	20,768	VIKING ELECTRIC-LACR	139.76
6006015	20,768	VIKING ELECTRIC-LACR	116.70
6006015	20,768	VIKING ELECTRIC-LACR	56.36
6006015	20,768	VIKING ELECTRIC-LACR	17.93
6006020	20,768	517 AUTO VALUE - ONA	-48.68
6006020	20,768	517 AUTO VALUE - ONA	33.95
6006020	20,768	517 AUTO VALUE - ONA	47.98
6006020	20,768	517 AUTO VALUE - ONA	16.98
6006020	20,768	517 AUTO VALUE - ONA	86.47
6006020	20,768	517 AUTO VALUE - ONA	77.31
6006020	20,768	517 AUTO VALUE - ONA	17.60
6006020	20,768	517 AUTO VALUE - ONA	21.98
6006020	20,768	517 AUTO VALUE - ONA	-11.99
6006020	20,768	517 AUTO VALUE - ONA	9.44
6006020	20,768	517 AUTO VALUE - ONA	49.98
6006020	20,768	517 AUTO VALUE - ONA	19.98
6006020	20,768	517 AUTO VALUE - ONA	36.21
6006020	20,768	517 AUTO VALUE - ONA	47.99
6006020	20,768	517 AUTO VALUE - ONA	44.97
6006020	20,768	517 AUTO VALUE - ONA	5.72
6006020	20,768	AMAZON MKTPL*BD21R9S	35.99
6006020	20,768	AUTO GATE INC	202.36
6006020	20,768	AUTO GATE INC	8.09
6006020	20,768	CULLIGAN LA CROSSE 2	30.00
6006020	20,768	FARM & FLEET OF LACR	6,749.50
6006020	20,768	FARM & FLEET OF LACR	181.96
6006020	20,768	FASTENAL COMPANY 01W	386.52
6006020	20,768	FORESTRY DISTRIBUTIN	502.47
6006020	20,768	GRAINGER	104.82
6006020	20,768	HARTER'S TRASH & REC	231.50
6006020	20,768	HARTER'S TRASH & REC	251.35
6006020	20,768	IN *STRUPP EXCAVATIN	900.00
6006020	20,768	JOHNSON TRACTOR - LA	341.95
6006020	20,768	JOHNSON TRACTOR - LA	231.89
6006020	20,768	JOHNSON TRACTOR - LA	-231.89
6006020	20,768	JOHNSON TRACTOR - LA	913.24
6006020	20,768	JOHNSON TRACTOR - LA	-681.35
6006020	20,768	KIMBALL MIDWEST PAYE	241.73
6006020	20,768	MB COMPANIES	24.03
6006020	20,768	MB COMPANIES	201.98
6006020	20,768	MB COMPANIES	347.99
6006020	20,768	MB COMPANIES	631.59
6006020	20,768	MB COMPANIES	270.35
6006020	20,768	MENARDS LA CROSSE WI	12.21
6006020	20,768	MENARDS LA CROSSE WI	6.90
6006020	20,768	MENARDS LA CROSSE WI	-6.90
6006020	20,768	MISSISSIPPI WELDERS	46.31
6006020	20,768	NORTHERN BATTERY 108	87.84
6006020	20,768	NORTHERN BATTERY 108	149.72
6006020	20,768	ORKIN LLC 002	164.43
6006020	20,768	ORKIN LLC 002	94.87
6006020	20,768	P T WELDING AND DRIV	910.00
6006020	20,768	P T WELDING AND DRIV	426.56
6006020	20,768	POMPS TIRE 018	303.63

ORG	VENDOR #	VENDOR NAME	AMOUNT
6006020	20,768	RONCO ENGR SALES-LA	98.55
6006020	20,768	RONCO ENGR SALES-LA	138.63
6006020	20,768	RONCO ENGR SALES-LA	215.04
6006020	20,768	TRACTOR CENTRAL WEST	215.76
6006020	20,768	TRACTOR CENTRAL WEST	55.94
6006020	20,768	TRACTOR CENTRAL WEST	246.07
6006020	20,768	TRACTOR CENTRAL WEST	526.60
6006020	20,768	TRACTOR CENTRAL WEST	68.76
6006020	20,768	UNIFIRST CORPORATION	180.44
6006020	20,768	UNIFIRST CORPORATION	164.92
6006020	20,768	VIKING ELECTRIC-LACR	23.61
6006020	20,768	VIKING ELECTRIC-LACR	-23.61
6006020	20,768	VIKING ELECTRIC-LACR	282.50
6006020	20,768	VIKING ELECTRIC-LACR	282.50
6006020	20,768	VIKING ELECTRIC-LACR	20.36
6006025	20,768	MENARDS LA CROSSE WI	127.92
6006025	20,768	VIKING ELECTRIC-LACR	885.25
6006025	20,768	WINDCAVE INC	168.11
6006030	20,768	517 AUTO VALUE - ONA	154.86
6006030	20,768	517 AUTO VALUE - ONA	47.98
6006030	20,768	517 AUTO VALUE - ONA	10.60
6006030	20,768	517 AUTO VALUE - ONA	16.99
6006030	20,768	DRB SYSTEMS	193.31
6006030	20,768	MENARDS LA CROSSE WI	35.95
6006030	20,768	MENARDS LA CROSSE WI	79.92
6006030	20,768	ORKIN LLC 002	44.41
6006030	20,768	RONCO ENGR SALES-LA	55.65
6006030	20,768	SCHILLING SUPPLY COM	231.44
6106110	20,768	ACI*BRIGHTSPEED	439.64
6106110	20,768	ACI*BRIGHTSPEED	319.68
6106110	20,768	ACI*BRIGHTSPEED	8.95
6106110	20,768	ACI*BRIGHTSPEED	8.95
6106110	20,768	ADVERPOST.COM	584.44
6106110	20,768	AMAZON MARK* B79JB83	43.68
6106110	20,768	AMAZON MKTPL*B53ZB3K	19.98
6106110	20,768	BATTERIES PLUS 860	84.99
6106110	20,768	IMPERIAL SUPPLIES	44.22
6106110	20,768	IMPERIAL SUPPLIES	263.17
6106110	20,768	MENARDS LA CROSSE WI	36.88
6106110	20,768	MENARDS LA CROSSE WI	-21.83
6106110	20,768	MENARDS LA CROSSE WI	24.06
6106110	20,768	MENARDS LA CROSSE WI	86.84
6106110	20,768	MENARDS LA CROSSE WI	91.34
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.96
6106110	20,768	NIC*TRAFFICVIOLREGPR	48.00
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.72
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.12
6106110	20,768	NIC*TRAFFICVIOLREGPR	1.56
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.12
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.84
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.06
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.36
6106110	20,768	NIC*TRAFFICVIOLREGPR	0.48
6106110	20,768	NIC*TRAFFICVIOLREGPR	36.00
6106110	20,768	NIC*TRAFFICVIOLREGPR	6.00
6106110	20,768	NIC*TRAFFICVIOLREGPR	78.00

ORG	VENDOR #	VENDOR NAME	AMOUNT
6106110	20,768	NIC*TRAFFICVIOLREGPR	6.00
6106110	20,768	NIC*TRAFFICVIOLREGPR	42.00
6106110	20,768	NIC*TRAFFICVIOLREGPR	3.00
6106110	20,768	NIC*TRAFFICVIOLREGPR	18.00
6106110	20,768	NIC*TRAFFICVIOLREGPR	24.00
6106110	20,768	SQ *DON'S TOWING AND	39.00
6106110	20,768	SQ *DON'S TOWING AND	800.00
6106110	20,768	VELOCITY EHS	471.62
6106110	20,768	VERIZONWRLSS*RTCCR V	222.16
6106110	20,768	VERIZONWRLSS*RTCCR V	144.04
6106110	20,768	VERIZONWRLSS*RTCCR V	225.12
6106110	20,768	VERIZONWRLSS*RTCCR V	222.14
6106110	20,768	VERIZONWRLSS*RTCCR V	144.04
6106110	20,768	VERIZONWRLSS*RTCCR V	225.17
6106110	20,768	XCEL EZ-PAY FEE WEB	0.68
6106110	20,768	XCEL EZ-PAY FEE WEB	0.70
6106110	20,768	XCEL EZ-PAY WEB	31.11
6106110	20,768	XCEL EZ-PAY WEB	31.72
6306310	20,768	516 AUTO VALUE - LA	25.97
6306310	20,768	516 AUTO VALUE - LA	30.75
6306310	20,768	516 AUTO VALUE - LA	71.20
6306310	20,768	ACE OF LA CROSSE	32.78
6306310	20,768	ACE OF LA CROSSE	51.98
6306310	20,768	ACE OF LA CROSSE	273.51
6306310	20,768	ACE OF LA CROSSE	342.82
6306310	20,768	ACE OF LA CROSSE	-342.82
6306310	20,768	AMAZON MARK* BC5ND1G	29.68
6306310	20,768	AMAZON MARK* BD0HQ9Q	13.99
6306310	20,768	AMAZON MARK* BD0HQ9Q	220.48
6306310	20,768	AMAZON MARK* BE8TV99	88.81
6306310	20,768	AMAZON MARK* BG5DS3F	78.81
6306310	20,768	AMAZON MKTPL*B50041B	24.16
6306310	20,768	AMAZON MKTPL*B51XN93	30.16
6306310	20,768	AMAZON MKTPL*B56ZM28	80.58
6306310	20,768	AMAZON MKTPL*B70YL41	97.89
6306310	20,768	AMAZON MKTPL*B73YO5T	61.16
6306310	20,768	AMAZON MKTPL*BC6HO3U	68.27
6306310	20,768	AMAZON MKTPL*BE3XM6J	76.47
6306310	20,768	AMAZON RETA* B552Y93	35.38
6306310	20,768	AMAZON RETA* BC07K70	254.16
6306310	20,768	AMAZON RETA* BD4SI0L	31.13
6306310	20,768	AMAZON RETA* BD6314X	36.99
6306310	20,768	AMAZON RETA* E62372Q	128.74
6306310	20,768	APPLIED MSS LLC 6511	494.68
6306310	20,768	BATTERIES PLUS 860	55.78
6306310	20,768	CDW GOVT #3 NEW M365	1,642.41
6306310	20,768	CENTURYLINK LUMEN	6.18
6306310	20,768	CENTURYLINK LUMEN	6.77
6306310	20,768	DNR WS2 EM1 EPAY DEM	45.00
6306310	20,768	DNR WS2 EM1 EPAY DEM	0.90
6306310	20,768	FARRELL EQUIPMENT&SU	259.99
6306310	20,768	FESTIVAL FOODS	45.66
6306310	20,768	FIRST SUPPLY LA CROS	115.72
6306310	20,768	GME*GME SUPPLY	269.68
6306310	20,768	GOODYEAR AUTO SRV CT	263.22
6306310	20,768	GRAINGER	86.30

ORG	VENDOR #	VENDOR NAME	AMOUNT
6306310	20,768	GRAINGER	1,172.60
6306310	20,768	GRAINGER	354.50
6306310	20,768	GRAINGER	288.96
6306310	20,768	GRAINGER	12.73
6306310	20,768	HARBOR FREIGHT TOOLS	191.91
6306310	20,768	HILLTOPPER REFUSE	163.79
6306310	20,768	HILLTOPPER REFUSE	163.79
6306310	20,768	HOMEDEPOT.COM	324.50
6306310	20,768	IN *SYNERGY SALES &	2,420.16
6306310	20,768	INDCO INC	4,081.61
6306310	20,768	LINDAS BAKERY	10.98
6306310	20,768	MARGE S ON ROSE	927.81
6306310	20,768	MCMASTER-CARR	155.69
6306310	20,768	MENARDS LA CROSSE WI	90.89
6306310	20,768	MENARDS LA CROSSE WI	169.75
6306310	20,768	MENARDS LA CROSSE WI	131.98
6306310	20,768	MENARDS LA CROSSE WI	14.91
6306310	20,768	MENARDS LA CROSSE WI	-129.98
6306310	20,768	MENARDS LA CROSSE WI	39.99
6306310	20,768	MENARDS LA CROSSE WI	64.78
6306310	20,768	MENARDS LA CROSSE WI	32.63
6306310	20,768	MENARDS LA CROSSE WI	13.79
6306310	20,768	MENARDS LA CROSSE WI	26.34
6306310	20,768	MENARDS LA CROSSE WI	32.95
6306310	20,768	MENARDS LA CROSSE WI	38.94
6306310	20,768	MENARDS LA CROSSE WI	10.99
6306310	20,768	MENARDS LA CROSSE WI	17.98
6306310	20,768	MENARDS LA CROSSE WI	40.97
6306310	20,768	MENARDS LA CROSSE WI	75.99
6306310	20,768	MN POLLUTION CONTROL	500.00
6306310	20,768	MN POLLUTION CONTROL	10.75
6306310	20,768	OPC MSC*SERVICE FEE	6.35
6306310	20,768	OPC*WISCONSIN RURAL	60.00
6306310	20,768	P T WELDING AND DRIV	174.00
6306310	20,768	P T WELDING AND DRIV	985.00
6306310	20,768	PTG OF LA CROSSE	603.87
6306310	20,768	SP EPASALES	2,818.27
6306310	20,768	SP EPASALES	19,183.40
6306310	20,768	SP EZINDUSTRIES.CO	363.09
6306310	20,768	SP PRYOR TOOLS	1,298.00
6306310	20,768	UNIFIRST CORPORATION	56.09
6306310	20,768	UNIFIRST CORPORATION	56.09
6306310	20,768	UNIFIRST CORPORATION	56.09
6306310	20,768	UNIFIRST CORPORATION	56.09
6306310	20,768	UPS*BILLING CENTER	214.54
6306310	20,768	UPS*BILLING CENTER	4.29
6306310	20,768	UPS*BILLING CENTER	9.91
6306310	20,768	USPS KIOSK 564439955	15.60
6306310	20,768	VELOCITY EHS	471.62
6306310	20,768	VERIZONWRLSS*RTCCR V	201.96
6306310	20,768	VERIZONWRLSS*RTCCR V	72.02
6306310	20,768	VERIZONWRLSS*RTCCR V	1,429.95
6306310	20,768	VERIZONWRLSS*RTCCR V	201.96
6306310	20,768	VERIZONWRLSS*RTCCR V	72.02
6306310	20,768	VERIZONWRLSS*RTCCR V	1,425.13
6306310	20,768	WM SUPERCENTER #5127	19.27

ORG	VENDOR #	VENDOR NAME	AMOUNT
6306320	20,768	MENARDS LA CROSSE WI	10.54
6306320	20,768	MENARDS LA CROSSE WI	64.04
6306330	20,768	HILLTOPPER REFUSE	405.60
6306330	20,768	HILLTOPPER REFUSE	449.77
6306332	2,542	NORTH CENTRAL LABS	162.94
6306332	2,542	NORTH CENTRAL LABS	1,069.58
6306332	2,542	NORTH CENTRAL LABS	190.55
6306332	22,443	UNISON SOLUTIONS INC	1,735.00
6306334	20,768	COUNTY MATERIALS COR	860.60
6306334	20,768	MENARDS LA CROSSE WI	304.29
6306334	20,768	TODAYS TREE SERVICE	11,000.00
6306336	20,768	CSE*CONS ENERGY	116.00
6306336	20,768	SQ *DYNAMIS EPOXY,LL	690.19
6306336	20,768	VERNON ELECTRIC COOP	50.46
6306336	20,768	VERNON ELECTRIC COOP	49.50
6306340	20,768	AMAZON MARK* BG1MK33	15.95
6306340	20,768	ASAPPARTS	153.15
6306340	20,768	DAKOTA SUPPLY GROUP	5.56
6306340	20,768	DAKOTA SUPPLY GROUP	17.05
6306340	20,768	DAKOTA SUPPLY GROUP	35.35
6306340	20,768	FEDEX FREIGHT INC	1,316.84
6306340	20,768	FIRST SUPPLY LA CROS	113.68
6306340	20,768	FIRST SUPPLY LA CROS	573.93
6306340	20,768	FRSHWV OMI	4,500.00
6306340	20,768	FS COM INC	324.38
6306340	20,768	FS COM INC	349.86
6306340	20,768	GRAINGER	214.92
6306340	20,768	GRAINGER	65.20
6306340	20,768	GRAINGER	54.64
6306340	20,768	GRAINGER	94.72
6306340	17,785	HACH COMPANY	605.20
6306340	20,768	MCMASTER-CARR	24.91
6306340	20,768	MENARDS LA CROSSE WI	16.98
6306340	20,768	MENARDS LA CROSSE WI	78.49
6306340	20,768	MYTEE PRODUCTS	998.44
6306340	20,768	P T WELDING AND DRIV	1,259.16
6306340	20,768	SUPPLYHOUSE.COM	383.06
6306340	20,768	SUPPLYHOUSE.COM	-19.97
6306340	20,768	USABLUEBOOK	443.16
6306340	20,768	WWP*WIL-KIL PEST CON	93.45
6406410	20,768	ACE OF LA CROSSE	11.98
6406410	20,768	ALDI 72144	42.19
6406410	20,768	AMAZON MKTPL*B51TP4O	333.64
6406410	20,768	AMAZON MKTPL*B789T1D	71.85
6406410	20,768	AMAZON MKTPL*BC1JU7U	254.64
6406410	20,768	AMAZON MKTPL*BC8JW96	38.50
6406410	20,768	AMAZON MKTPL*BC9JJ41	185.95
6406410	20,768	AMAZON MKTPL*BC9SE07	52.08
6406410	20,768	AMAZON MKTPL*BP29B8U	57.08
6406410	20,768	BAY FAMILY RESTAURAN	21.28
6406410	20,768	CENTURYLINK LUMEN	7.76
6406410	20,768	CENTURYLINK LUMEN	9.33
6406410	20,768	COLUMN PUBLIC NOTICE	122.73
6406410	20,768	FARM & FLEET OF LACR	87.96
6406410	20,768	FARM & FLEET OF LACR	34.99
6406410	20,768	FESTIVAL FOODS	29.19

ORG	VENDOR #	VENDOR NAME	AMOUNT
6406410	20,768	HY-VEE ASHWAUBENON 1	7.47
6406410	20,768	HY-VEE ASHWAUBENON 1	9.51
6406410	20,768	KROLL'S WEST	48.71
6406410	20,768	KROLL'S WEST	1.20
6406410	20,768	KWIK TRIP #114	53.68
6406410	20,768	KWIK TRIP #114	60.00
6406410	20,768	KWIK TRIP #322	6.62
6406410	20,768	LINDAS BAKERY	7.02
6406410	20,768	LODGE KOHLER HOTEL &	626.21
6406410	20,768	LODGE KOHLER HOTEL &	669.21
6406410	20,768	LODGE KOHLER HOTEL &	716.59
6406410	20,768	LODGE KOHLER HOTEL &	-43.00
6406410	20,768	LODGE KOHLER HOTEL &	-13.34
6406410	20,768	MARGE S ON ROSE	593.19
6406410	20,768	MCDONALD'S F2828	12.64
6406410	20,768	MCDONALD'S F2828	10.63
6406410	20,768	MCDONALD'S F2828	11.90
6406410	20,768	MENARDS LA CROSSE WI	151.72
6406410	20,768	MENARDS LA CROSSE WI	15.39
6406410	20,768	MENARDS LA CROSSE WI	16.46
6406410	20,768	MENARDS LA CROSSE WI	72.72
6406410	20,768	MENARDS LA CROSSE WI	4.51
6406410	20,768	MENARDS LA CROSSE WI	29.97
6406410	20,768	MENARDS LA CROSSE WI	127.96
6406410	20,768	MENARDS LA CROSSE WI	40.97
6406410	20,768	MENARDS LA CROSSE WI	17.10
6406410	20,768	MENARDS LA CROSSE WI	29.97
6406410	20,768	MISSISSIPPI WELDERS	175.20
6406410	20,768	O'REILLY 4764	21.98
6406410	20,768	O'REILLY 4764	43.18
6406410	20,768	PETSMART # 1506	43.28
6406410	20,768	RENTOKIL NA, INC	98.00
6406410	20,768	RONCO ENGR SALES-LA	427.14
6406410	20,768	SAMMYS PIZZA & ITALI	53.50
6406410	20,768	SAMS CLUB #6436	144.05
6406410	20,768	SAMS CLUB #6436	63.56
6406410	20,768	SCHILLING SUPPLY COM	51.72
6406410	20,768	TST*FOX RIVER BREWIN	25.48
6406410	20,768	VELOCITY EHS	471.62
6406410	20,768	VERIZONWRLSS*RTCCR V	156.08
6406410	20,768	VERIZONWRLSS*RTCCR V	20.02
6406410	20,768	VERIZONWRLSS*RTCCR V	40.04
6406410	20,768	VERIZONWRLSS*RTCCR V	586.44
6406410	20,768	VERIZONWRLSS*RTCCR V	243.64
6406410	20,768	VERIZONWRLSS*RTCCR V	20.02
6406410	20,768	VERIZONWRLSS*RTCCR V	40.04
6406410	20,768	VERIZONWRLSS*RTCCR V	586.39
6406410	20,768	WALMART.COM 80092562	12.98
6406410	20,768	WM SUPERCENTER #5127	12.32
6406432	20,768	516 AUTO VALUE - LA	11.46
6406432	20,768	516 AUTO VALUE - LA	27.84
6406432	20,768	VERIZONWRLSS*RTCCR V	121.56
6406432	20,768	VERIZONWRLSS*RTCCR V	233.94
6406432	20,768	VERIZONWRLSS*RTCCR V	121.61
6406432	20,768	VERIZONWRLSS*RTCCR V	233.94
6406434	20,768	FARM & FLEET OF LACR	24.90

ORG	VENDOR #	VENDOR NAME	AMOUNT
6406434	20,768	MENARDS LA CROSSE WI	10.98
6406434	20,768	MISSISSIPPI WELDERS	179.28
6406434	20,768	USABLUEBOOK	230.35
6406434	20,768	ZORO TOOLS INC	-477.99
6406436	20,768	AMAZON MKTPL*B70KI3W	66.04
6406436	20,768	MENARDS LA CROSSE WI	7.99
6406436	20,768	MENARDS LA CROSSE WI	38.70
6406436	20,768	MENARDS LA CROSSE WI	7.99
6406436	20,768	SP FIREHOSEDIRECT FR	221.40
6406438	20,768	AMAZON MKTPL*B568L4H	76.50
6406438	20,768	AMAZON MKTPL*BC9SE07	16.99
6406438	20,768	AMAZON MKTPL*BP4Z25E	52.41
6406438	20,768	AMAZON.COM*B56JS4HC1	18.29
6406438	20,768	AMAZON.COM*B940O7PO1	6.64
6406438	20,768	AMAZON.COM*B94DU9J30	5.82
6406438	20,768	AMAZON.COM*BD1PK7VX0	89.60
6406438	20,768	AMAZON.COM*BD8D82EC2	34.99
6506510	20,768	516 AUTO VALUE - LA	82.64
6506510	20,768	516 AUTO VALUE - LA	47.52
6506510	20,768	516 AUTO VALUE - LA	77.97
6506510	20,768	BATTERIES PLUS 860	130.17
6506510	20,768	GOODYEAR AUTO SRV CT	614.18
6506510	20,768	GRAINGER	29.69
6506510	20,768	MENARDS LA CROSSE WI	76.13
6506510	20,768	MENARDS LA CROSSE WI	32.17
6506510	20,768	NORTHERN BATTERY 108	212.97
6506510	20,768	P T WELDING AND DRIV	2,260.50
6506510	20,768	PTG OF LA CROSSE	1,409.04
6506510	20,768	VELOCITY EHS	471.61
6506524	20,768	COUNTY MATERIALS COR	860.60
6506524	20,768	MENARDS LA CROSSE WI	304.29
6506534	20,768	HALRON LUBRICANTS	2,366.70
6506534	20,768	HALRON LUBRICANTS	-40.00
8409910	20,768	SYN-TECH SYSTEMS	1,000.00
		TOTAL	$558,602.10

Monthly Estimates for May 2026

	CONTRACTOR	CONTRACT NAME	JOB #	*April 2026* ESTIMATE AMOUNT	CONTRACT AMOUNT	CONTINGENCY AMT
1	Fowler & Hammer, Inc. (FINAL)	Historic Fish Control Lab Building Rehabilitation - Phase 3	PRKS-22-38	12,301.17	329,000.00	21,000.00
2	Fowler & Hammer, Inc.	28th Street South - Lincoln Ave to Ward Ave	CURB-25-17	7,195.94	121,224.51	17,521.70
3	Gerke Excavating	Hwy 16 Water Transmission Line-South	CURB-26-03	333,470.27	5,174,219.92	776,132.98
4	Winona Controls, Inc.	La Crosse Library HVAC Upgrade	BLDG-25-46	106,816.10	638,000.00	95,700.00
5	Market & Johnson, Inc.	City of La Crosse - Fire Station #3 Renovation	BLDG-25-52	80,534.06	719,359.00	107,903.85
6	Pember Companies, Inc.	2025 Signal Replacement Gillette Street to River Valley Drive	TRFF-25-25	71,923.07	550,477.40	82,571.61
7	Benesch	ADA Transition Plan Agreement	AGRE-22-19	16,967.32	203,863.76	-
8	Gerke Excavating	Grand Crossing Trail	PRKS-26-02	240,540.02	647,389.08	97,107.90
9	Library Furniture International, LLC	La Crosse Public Library Interior Renovation 04 - Custom Furniture	BLDG-25-47	48,424.77	75,539.00	9,461.00
10	Short Elliott Hendrickson, Inc.	Causeway Boulevard Construction Agreement	AGRE-24-08	106.50	433,900.00	155,000.00
11	Donohue & Associates, Inc.	WWTP UV System Upgrade	AGRE-25-38	2,195.55	219,555.00	-
12	Jewel Associates Engineers, Inc.	2025 Bridge Rehabilitation Project	AGRE-25-34	9,700.00	109,000.00	-
13	R.A. Smith, Inc.	Avon Street Greenway-TAP	AGRE-25-55	2,330.00	192,379.00	-
14	WSP USA	Green Bay St - 9th Street to 14th Street (STP Urban)	AGRE-25-32	15,311.87	302,000.00	-
15	Donohue & Associates, Inc.	Hwy 16 Transmission Main Design-Amendment 2	AGRE-24-41	22,477.50	492,480.00	-
16	Library Furniture International, LLC	La Crosse Public Library Interior Renovation 04 - Custom Furniture	BLDG-25-47	22,401.10	75,539.00	9,461.00
17	HSR Architects	La Crosse Fire Department Fire Station #3 Renovation	AGRE-26-24	2,475.00	91,500.00	-
18	HSR Architects	La Crosse Fire Department Fire Station #3 Renovation	AGRE-26-24	3,300.00	91,500.00	-
19	IMEG Consultants Corporation	La Crosse Public Library HVAC Upgrades	AGRE-25-10	10,336.00	114,180.00	-
20	Aqualis - New Restoration and Recovery Service	Roesler Park Slope Stabilization	AGRE-26-12	7,301.50	99,754.00	-
21	WSP USA	Green Bay - Losey Blvd to Dead End	AGRE-25-01	555.64	95,800.00	-
22	Short Elliott Hendrickson, Inc.	Grandad Reservoir	AGRE-24-46	12,640.91	434,540.00	-
23	Jewel Associates Engineers, Inc.	8th Street Storm Outfall Design	AGRE-26-06	3,750.00	75,000.00	-
24	Short Elliott Hendrickson, Inc.	Brine Tank Design	AGRE-23-45	2,289.43	353,862.00	-
				1,035,343.72	11,640,061.67	1,371,860.04

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0508

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Appointment

OFFICE OF THE MAYOR
LA CROSSE

May 14, 2026 FILE ID #26-0508

Dear Members of the Common Council:

This will serve to notify you that I am making the following appointments. Please be advised that the City Attorney, Mayor and City Clerk review all of the terms of each appointed office. This appointment is based on the best available information at this time and are subject to continued review. Any updates or corrections may be made at a future time based on their findings.

City Plan Commission
Reappoint James Szymalak for the residue of a three (3) year term ending February 12, 2029.

Committee for Citizens with Disabilities
Reappoint Jason Mickelson for the residue of a two (2) year term ending February 12, 2028.

Reappoint Jeff Nylander for the residue of a three (3) year term ending February 2, 2028.

Human Rights Commission
Reappoint Marissa Sutherland for the residue of a three (3) year term ending March 1, 2029.

Reappoint Rosanne Northwood for the residue of a three (3) year term ending March 1, 2029.

Reappoint A Xiong for the residue of a three (3) year term ending March 1, 2029.

International Committee
Reappoint Dana Young for the residue of a three (3) year term ending March 9, 2029.

Library Board
Reappoint Hannah Amann for the residue of a three (3) year term ending March 31, 2029.

Police and Fire Commission
Reappoint Nese Nasif for the residue of a five (5) year term ending April 19, 2031.

Confirmation of the above appointments is needed and will be appreciated.

Sincerely,

Mayor Shaundel
SWS:as

CC: Sondra Craig, Deputy Clerk
Brenda Buddenhagen, Paralegal

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0161

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to Zenith Tech, INC. in the amount of $1,118,900.58 for the City of La Crosse Bridge Rehabilitation Project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $1,118,900.58 of Zenith Tech, INC. on the 7th day of May, 2026 for the performance of the following public work, to-wit:

City of La Crosse Bridge Rehabilitation Project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $1,118,900.58, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 927	New Debt Issue	$296,073.70
CIP 967	New Debt Issue	$822,826.88

BE IT FURTHER RESOLVED that the sum of $167,835.08, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 967	New Debt Issue	$27,173.12
CIP 970	New Debt Issue	$140,661.96

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

05/07/2026

PROJECT: City of La Crosse Bridge Rehabilitation

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the **City of La Crosse Bridge Rehabilitation** project:

Zenith Tech, INC. Waukesha, WI	$1,118,900.58
Norcon Corporation Schofield, WI	$1,171,040.35

The Director of Engineering & Public Works recommends awarding the bid for the **City of La Crosse Bridge Rehabilitation** project to **Zenith Tech, INC.** in the amount of **$1,118,900.58,**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0316

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to Gerke Excavating Inc. in the amount of $659,688.00 for the 16th & Farnam St Utilities project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $659,688.00 of Gerke Excavating Inc. on the 2nd day of April, 2026 for the performance of the following public work, to-wit:

16th & Farnam St Utilities project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $659,688.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 1001	Sanitary Sewer Utility Funds	$466,647.00
CIP 1001	Water Utility Funds	$135,488.05
Res 26-0425	Water Utility Funds	$17,786.85
Res 26-0426	Sanitary Sewer Utility Funds	$39,766.10

BE IT FURTHER RESOLVED that the sum of $42,947.05, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 1001	Sanitary Sewer Utility Funds	$12,000.00
CIP 1001	Water Utility Funds	$23,500.00
Res 26-0425	Water Utility Funds	$2,213.15
Res 26-0426	Sanitary Sewer Utility Funds	$5,233.90

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

04/02/2026

PROJECT: 16th & Farnam St Utilities

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the **16th & Farnam St Utilities** project:

Gerke Excavating Inc. Tomah, WI	$659,688.00
A-1 Excavating LLC Bloomer, WI	$788,788.00

The Director of Engineering & Public Works recommends awarding the bid for the **16th & Farnam St Utilities** project to **Gerke Excavating Inc.** in the amount of **$659,688.00,**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0323

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to Gerke Excavating Inc. in the amount of $520,310.05 for the Raised Intersections on 16th St S project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $520,310.05 of Gerke Excavating Inc. on the 2nd day of April, 2026 for the performance of the following public work, to-wit:

Raised Intersections on 16th St S project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $520,310.05, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 1024	TID 15	$344,003.90
CIP 1024	Sanitary Sewer Utility Funds	$72,626.40
CIP 1024	Water Utility Funds	$38,398.75
Res 26-0425	Water Utility Funds	$20,677.10
Res 26-0433	TID 15	$44,603.90

BE IT FURTHER RESOLVED that the sum of $31,797.75, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 1024	TID 15	$1,000.00
CIP 1024	Sanitary Sewer Utility Funds	$3,373.60
CIP 1024	Water Utility Funds	$17,601.25
Res 26-0425	Water Utility Funds	$9,322.90
Res 26-0433	TID 15	$500.00

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

04/02/2026

PROJECT: Raised Intersections on 16th St S

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the Raised Intersections on 16th St S project:

Gerke Excavating Inc. Tomah, WI	$520,310.05
McCabe Construction Eau Claire, WI	$530,530.00
A-1 Excavating LLC Bloomer, WI	$654,849.00

The Director of Engineering & Public Works recommends awarding the bid for the Raised Intersections on 16th St S project to **Gerke Excavating Inc.** in the amount of **$520,310.05,**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0324

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to Winona Mechanical Inc in the amount of $448,495.00 for the Water Meter Station-Veterans Park project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $448,495.00 of Winona Mechanical Inc on the 2nd day of April, 2026 for the performance of the following public work, to-wit:

Water Meter Station-Veterans Park project.

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $448,495.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 1049	Water Utility Funds	$400,000.00
Res 26-0425	Water Utility Funds	$48,495.00

BE IT FURTHER RESOLVED that the sum of $21,505,00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

Res 26-0425	Water Utility Funds	$21,505.00

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

04/02/2026

PROJECT: Water Meter Station – Veterans

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the Water Meter Station – Veterans project:

Winona Mechanical Inc Winona, MN	$448,495.00
Market & Johnson, Inc. La Crosse, WI	$479,900.00

The Director of Engineering & Public Works recommends awarding the bid for the Water Meter Station – Veterans project to **Winona Mechanical Inc** in the amount of **$448,495.00,**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0326

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to Winona Mechanical Inc in the amount of $1,049,113.00 for the Pammel Creek Rd Lift Station Improvements project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $1,049,113.00 of Winona Mechanical Inc on the 7th day of May, 2026 for the performance of the following public work, to-wit:

Pammel Creek Rd Lift Station Improvements project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $1,049,113.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 405	Sanitary Sewer Utility Fund	$1,049,113.00

BE IT FURTHER RESOLVED that the sum of $67,077.49, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 405	Sanitary Sewer Utility Fund	$67,077.49

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

05/07/2026

PROJECT: Pammel Creek Rd Lift Station Improvements

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the Pammel Creek Rd Lift Station Improvements project:

Winona Mechanical Inc Winona, MN	$1,049,113.00
August Winter & Sons, Inc Appleton, WI	$1,724,375.00

The Director of Engineering & Public Works recommends awarding the bid for the Pammel Creek Rd Lift Station Improvements project to **Winona Mechanical Inc** in the amount of **$1,049,113.00,**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0405

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to A-1 Excavating LLC in the amount of $1,728,730.00 for the Ferry Street - 11th St to 15th St project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $1,728,730.00 of A-1 Excavating LLC on the 7th day of May, 2026 for the performance of the following public work, to-wit:

Ferry Street - 11th St to 15th St project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $1,728,730.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 436	TIF 11	$1,168,992.00
CIP 436	Sanitary Sewer Utility Funds	$244,408.00
CIP 436	Water Utility Funds	$315,330.00

BE IT FURTHER RESOLVED that the sum of $259,309.50, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 436	TIF 11	$175,348.80
CIP 436	Sanitary Sewer Utility Funds	$36,661.20
CIP 436	Water Utility Funds	$47,299.50

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

05/07/2026

PROJECT: Ferry Street – 11th Street to 15th Street

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the **Ferry Street – 11th Street to 15th Street** project:

A-1 Excavating, Inc. **Bloomer, WI**	**$1,728,730.00**
Gerke Excavating, Inc. Tomah, WI	$1,954,004.15

The Director of Engineering & Public Works recommends awarding the bid for the **Ferry Street -11th Street to 15th Street** project to **A-1 Excavating, Inc.** in the amount of **$1,728,730.00.**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0406

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to B&B Electric in the amount of $252,934.00 for the La Crosse Public Library Switchgear Replacement project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $252,934.00 of B&B Electric on the 7th day of May, 2026 for the performance of the following public work, to-wit:

La Crosse Public Library Switchgear Replacement project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $252,934.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

Flexible Facilities Program Grant (FFP)	$156,748.00
Library Fund Balance	$96,186.00

BE IT FURTHER RESOLVED that the sum of $12,646.70, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

Library Fund Balance	$12,646.70

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

05/07/2026

PROJECT: La Crosse Public Library Switchgear Replacement

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the La Crosse Public Library Switchgear Replacement project:

B&B Electric **Eau Claire, WI**	**$252,934.00**
Kish & Sons Electric, Inc. La Crosse, WI	$401,410.00

The Director of Engineering & Public Works recommends awarding the bid for the La Crosse Public Library Switchgear Replacement project to **B&B Electric** in the amount of **$252,934.00,**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0407

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to McCabe Construction in the amount of $393,939.00 for the Wood St - Dead End S to St. Andrew St & Island St - George St to Loomis St project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $393,939.00 of McCabe Construction on the 7th day of May, 2026 for the performance of the following public work, to-wit:

Wood St - Dead End S to St. Andrew St & Island St - George St to Loomis St project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $393,939.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 911	TIF 16	$317,869.00
CIP 911	Sanitary Sewer Utility Fund	$76,070.00

BE IT FURTHER RESOLVED that the sum of $59,090.85, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 911	TIF 16	$47,680.35
CIP 911	Sanitary Sewer Utility Fund	$11,410.50

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

05/07/2026

PROJECT: Wood St - Dead End S to St. Andrew St & Island St – Lang Dr to Loomis St

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the **Wood St - Dead End S to St. Andrew St & Island St – Lang Dr to Loomis St** project:

McCabe Construction **Eau Claire, WI**	**$393,939.00**
Gerke Excavating, Inc. Tomah, WI	$429,140.00
Pember Companies, Inc. Menomonie, WI	$476,274.50

The Director of Engineering & Public Works recommends awarding the bid for the **Wood St - Dead End S to St. Andrew St & Island St – Lang Dr to Loomis St** project to **McCabe Construction** in the amount of **$393,939.00.**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0408

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to McCabe Construction in the amount of $533,165.00 for the Trane Park Pickleball Court Expansion project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $533,165.00 of McCabe Construction on the 7th day of May, 2026 for the performance of the following public work, to-wit:

Trane Park Pickleball Court Expansion project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $533,165.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 26 987 TIF 15 $533,165.00

BE IT FURTHER RESOLVED that the sum of $79,974.75, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

CIP 26 987 TIF 15 $79,974.75

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

05/07/2026

PROJECT: Trane Park Pickleball Court Expansion

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the Trane Park Pickleball Court Expansion project:

McCabe Construction Eau Claire, WI	$533,165.00
Fowler & Hammer, Inc La Crosse, WI	$576,374.00
Gerke Excavating, Inc Tomah, WI	$586,697.00
Urban Companies St.Paul, MN	$993,000.00

The Director of Engineering & Public Works recommends awarding the bid for the Trane Park Pickleball Court Expansion project to **McCabe Construction** the amount of **$533,165.00.**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0457

Agenda Date: 5/14/2026 **Version:** 1 **Status:** Agenda Ready

In Control: Common Council **File Type:** Report of Bids

Report of Bids and Resolution awarding contract to Fowler & Hammer, Inc. in the amount $173,765.00 for the 2026 Sewer Utility Sidewalk Replacement project.

RESOLUTION

BE IT RESOLVED BY THE Common Council of the City of La Crosse that the bid in the amount of $173,765.00 of Fowler & Hammer, Inc. on the 7th day of May, 2026 for the performance of the following public work, to-wit:

2026 Sewer Utility Sidewalk Replacement project

being the lowest responsible bid based upon the project specifications as finally accepted by the Common Council, be and the same is hereby accepted.

BE IT RESOLVED that a contract in the amount of $173,765.00, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

GL account 6506524 520108 S3160 $173,765.00

BE IT FURTHER RESOLVED that the sum of $26,064.75, the cost thereof, is and the same is hereby appropriated and ordered paid out of the following:

GL account 6506524 520108 S3160 $26,064.75

as and for a Contingency Fund for such public work with the Board of Public Works authorized to make the necessary changes in said contract that the circumstances may warrant and to pay for such changes from such Contingency Fund, all in accordance with the terms in the City of La Crosse Contract Volume.

BE IT FURTHER RESOLVED that the Board of Public Works is authorized to direct purchase any material and/or equipment it deems to be in the best interest of the City.

BE IT FURTHER RESOLVED that the contract is made, executed and delivered in the name of the City of La Crosse, Wisconsin.

City of La Crosse Engineering
400 La Crosse Street
La Crosse, WI 54601
Phone (608) 789-7505
Fax (608) 789-8184

05/07/2026

PROJECT: 2026 SEWER UTILITY SIDEWALK REPLACEMENT

To the Honorable Mayor and Common Council of the City of La Crosse, Wisconsin

Dear Mayor and Council Members:

The following bids were received for the **2026 SEWER UTILITY SIDEWALK REPLACEMENT** project:

Fowler & Hammer, Inc. La Crosse, WI	$173,765.00

The Director of Engineering & Public Works recommends awarding the bid for the **2026 SEWER UTILITY SIDEWALK REPLACEMENT** project to **Fowler & Hammer, Inc.** in the amount of **$173,765.00,**

Sincerely,

Matthew Gallager
Director of Engineering & Public Works

MG:mh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0134

Agenda Date: 5/14/2026 **Version:** 1 **Status:** No Recommendation

In Control: Common Council **File Type:** Resolution

Agenda Number:

Resolution establishing the 2027-2031 Capital Equipment Budget.

RESOLUTION

WHEREAS the Common Council of the City of La Crosse adopted the La Crosse Municipal Code which contains the Capital Improvement Budget division 2.354 – 2.360 in Common Council Ordinance #5116; and

WHEREAS a provision in the Capital Improvement Budget Ordinance includes the process to establish a five-year capital equipment budget and determine capital equipment needs for the upcoming budget years; and

WHEREAS the process requires the Board of Public Works to review submitted requests for equipment and make recommendations to the Common Council through the Finance & Personnel Committee; and

WHEREAS the Board of Public Works has completed its review of the capital equipment requests as of March 23, 2026, per the 2027-2031 Capital Equipment Budget; and

WHEREAS the Board of Public Works recommendation is to include funding for the approved 2027-2031 Capital Equipment Budget in the 2027-2031 Capital Improvement Budget.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse, that it hereby approves the 2027-2031 Capital Equipment Budget as recommended by the Board of Public Works on March 23, 2026.

BE IT FURTHER RESOLVED that funding for the approved 2027 Capital Equipment be included in the 2027-2031 Capital Improvement Budget.

BE IT FURTHER RESOLVED that the Director of Finance and appropriate Department Heads are authorized to take any and all steps necessary to implement said resolution.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0134

Caption: Resolution establishing the 2027-2031 Capital Equipment Budget

Staff/Department Responsible for Legislation

Finance Department

Requestor of Legislation

Chadwick Hawkins, Director of Finance

Location, if applicable

Summary/Purpose

Approve the Board of Public Works recommended 2027-2031 Capital Equipment Budget to be included in the 2027-2031 Capital Improvement Budget.

Background

Annually, the Board of Public Works approves/recommends a 5-year Capital Equipment Plan to be a part of the larger Capital Improvement Budget.

Fiscal Impact

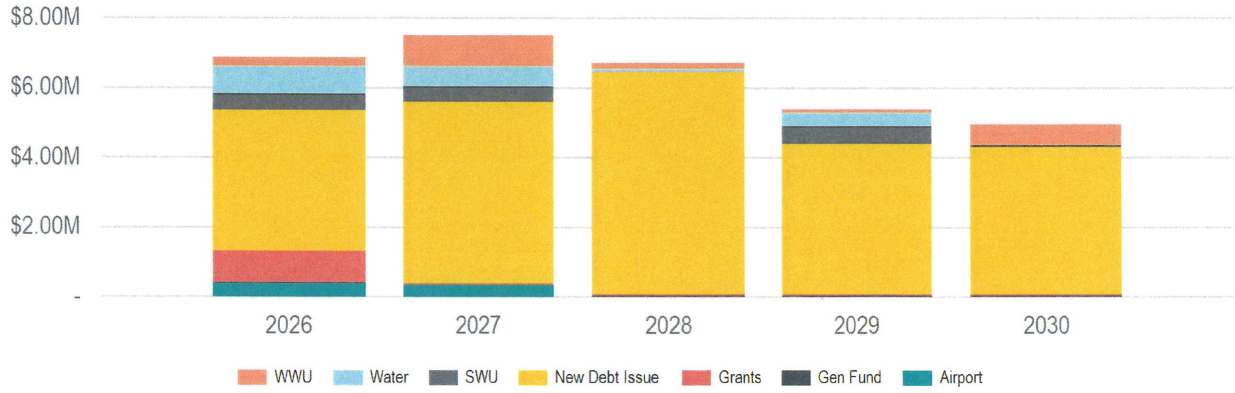
Potential increases to the City's debt and effectively the annual debt levy

Staff Recommendation

Staff recommends consideration of future fiscal impacts to the City's overall budget and available funds for both equipment and projects in the current proposal.

Totals by Funding Source

2026 Total Funding	2026 New Borrowing	2026 City Funded
$6,865,060	$4,033,060	$5,963,310

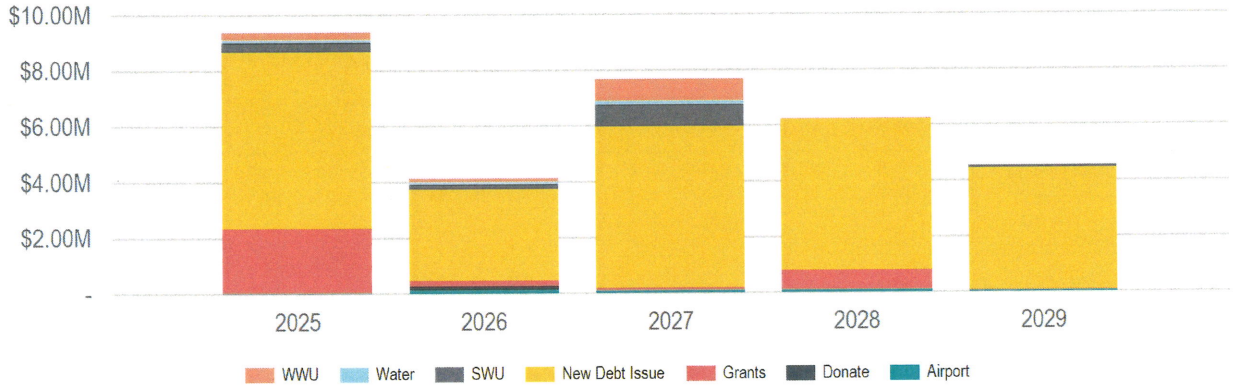


(In Thousands of Dollars)

Source	2026	2027	2028	2029	2030	Total
Borrowing	$4,033,060	$5,197,566	$6,376,001	$4,328,078	$4,234,615	**$24,169,320**
New Debt Issue	$4,033,060	$5,197,566	$6,376,001	$4,328,078	$4,234,615	**$24,169,320**
Grants & Other Intergovernmental	$901,750	$34,000	$34,000	$34,000	$34,000	**$1,037,750**
Federal	$845,500	-	-	-	-	**$845,500**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
State	$22,250	-	-	-	-	**$22,250**
Operating Funds	$1,930,250	$2,269,500	$297,000	$1,024,900	$680,000	**$6,201,650**
Enterprise/Utility Funds	$1,900,250	$2,239,500	$267,000	$994,900	$650,000	**$6,051,650**
Airport Operating Funds	$230,000	$266,000	-	-	-	**$496,000**
Passenger Facility Charges	$152,250	$60,000	-	-	-	**$212,250**
Sanitary Sewer Utility Funds	$268,000	$890,000	$167,000	$113,500	$600,000	**$2,038,500**
Storm Water Utility Funds	$470,000	$443,500	-	$500,000	$50,000	**$1,463,500**
Water Utility Funds	$780,000	$580,000	$100,000	$381,400	-	**$1,841,400**
General Fund	$30,000	$30,000	$30,000	$30,000	$30,000	**$150,000**
Police Operating Budget	$30,000	$30,000	$30,000	$30,000	$30,000	**$150,000**
New Borrowing Sub-Total	$4,033,060	$5,197,566	$6,376,001	$4,328,078	$4,234,615	**$24,169,320**
City Funded Sub-Total	$5,963,310	$7,467,066	$6,673,001	$5,352,978	$4,914,615	**$30,370,970**
Non-City Funded Sub-Total	$901,750	$34,000	$34,000	$34,000	$34,000	**$1,037,750**
	$6,865,060	**$7,501,066**	**$6,707,001**	**$5,386,978**	**$4,948,615**	$31,408,720

Totals by Funding Source

2025 Total Funding	2025 New Borrowing	2025 City Funded
$9,359,677	$6,345,776	$7,059,776



(In Thousands of Dollars)

Source	2025	2026	2027	2028	2029	Total
Borrowing	$6,345,776	$3,277,980	$5,781,870	$5,424,063	$4,358,921	**$25,188,610**
New Debt Issue	$6,345,776	$3,277,980	$5,781,870	$5,424,063	$4,358,921	**$25,188,610**
Donations & Outside Funding	-	$150,000	-	-	-	**$150,000**
Donations	-	$150,000	-	-	-	**$150,000**
Grants & Other Intergovernmental	$2,299,901	$196,583	$89,160	$684,342	$20,890	**$3,290,876**
Federal	$2,164,546	-	$67,500	$630,000	-	**$2,862,046**
Local	$15,355	$16,583	$17,910	$19,342	$20,890	**$90,080**
State	$120,000	$180,000	$3,750	$35,000	-	**$338,750**
Operating Funds	$714,000	$502,500	$1,803,750	$117,000	$141,500	**$3,278,750**
Enterprise/Utility Funds	$714,000	$502,500	$1,803,750	$117,000	$141,500	**$3,278,750**
Airport Operating Funds	$30,000	$120,000	$88,750	$65,000	$51,500	**$355,250**
Passenger Facility Charges	-	-	-	$35,000	-	**$35,000**
Sanitary Sewer Utility Funds	$247,000	$135,000	$790,000	$17,000	-	**$1,189,000**
Storm Water Utility Funds	$320,000	$157,500	$785,000	-	$90,000	**$1,352,500**
Water Utility Funds	$117,000	$90,000	$140,000	-	-	**$347,000**
New Borrowing Sub-Total	$6,345,776	$3,277,980	$5,781,870	$5,424,063	$4,358,921	**$25,188,610**
City Funded Sub-Total	$7,059,776	$3,780,480	$7,585,620	$5,541,063	$4,500,421	**$28,467,360**
Non-City Funded Sub-Total	$2,299,901	$346,583	$89,160	$684,342	$20,890	**$3,440,876**
	$9,359,677	**$4,127,063**	**$7,674,780**	**$6,225,405**	**$4,521,311**	$31,908,236

Totals

2024 Total Funding

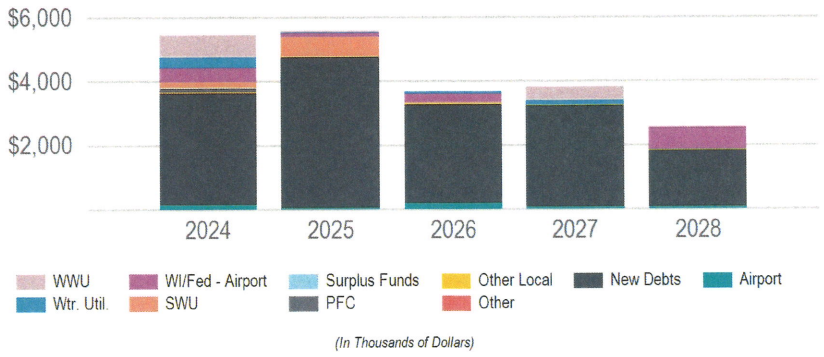
$5,444,218

2024 New Borrowing

$3,486,218

Total Future Funding

$21,090,480



(In Thousands of Dollars)

Funding Source	2024	2025	2026	2027	2028	Total
2 - Water Utility Funds	$345,000	$37,000	$90,000	$140,000	-	**$612,000**
3 - Sanitary Sewer Utility	$681,000	$42,000	-	$420,000	$32,000	**$1,175,000**
4 - New Debt Issue	$3,486,218	$4,721,500	$3,083,000	$3,166,000	$1,762,000	**$16,218,718**
6 - State/Federal Airport Funds	$440,000	$120,000	$251,250	-	$665,000	**$1,476,250**
9 - Other Local Governments	$15,000	$16,050	$17,174	$18,376	$19,662	**$86,262**
10 - Other	$22,000	-	-	-	-	**$22,000**
11 - PFC Funds & Reimbursements	$110,000	-	-	-	$35,000	**$145,000**
17 - Airport Operation Funds	$135,000	$30,000	$178,750	$65,000	$51,500	**$460,250**
26 - La Crosse Center Surplus Funds	$30,000	-	-	-	-	**$30,000**
27 - Storm Water Utility	$180,000	$615,000	$70,000	-	-	**$865,000**
New Borrowing Sub-Total	**$3,486,218**	**$4,721,500**	**$3,083,000**	**$3,166,000**	**$1,762,000**	**$16,218,718**
Other Funding Sub-Total	**$1,958,000**	**$860,050**	**$607,174**	**$643,376**	**$803,162**	**$4,871,762**
	$5,444,218	**$5,581,550**	**$3,690,174**	**$3,809,376**	**$2,565,162**	**$21,090,480**

Department	2024	2025	2026	2027	2028	Total
Airport	$685,000	$150,000	$430,000	$65,000	$751,500	**$2,081,500**
Citywide	$235,000	$252,050	$269,174	$288,376	$308,662	**$1,353,262**
Fire	$897,000	$1,086,500	$174,000	$177,000	$80,000	**$2,414,500**
Information Technology	$699,000	$1,450,000	$1,219,000	$1,039,000	$547,000	**$4,954,000**
La Crosse Center	$30,000	$211,000	$130,000	$185,000	$225,000	**$781,000**
Library	-	$525,000	-	-	-	**$525,000**
Parks, Recreation and Forestry	$240,000	$350,000	$268,000	$400,000	$295,000	**$1,553,000**
Police	$20,000	$20,000	$20,000	$20,000	$20,000	**$100,000**
Refuse and Recycling	$85,218	$105,000	$106,000	$96,000	$70,000	**$462,218**
Sanitary Sewer Utility	$681,000	$42,000	-	$420,000	$32,000	**$1,175,000**
Stormwater Utility	$180,000	$615,000	$70,000	-	-	**$865,000**
Streets	$1,347,000	$738,000	$914,000	$979,000	$236,000	**$4,214,000**
Water Utility	$345,000	$37,000	$90,000	$140,000	-	**$612,000**
	$5,444,218	**$5,581,550**	**$3,690,174**	**$3,809,376**	**$2,565,162**	**$21,090,480**

Department (New Borrowing only)	2024	2025	2026	2027	2028	Total
Citywide	$220,000	$236,000	$252,000	$270,000	$289,000	**$1,267,000**
Fire	$875,000	$1,086,500	$174,000	$177,000	$80,000	**$2,392,500**
Information Technology	$699,000	$1,450,000	$1,219,000	$1,039,000	$547,000	**$4,954,000**
La Crosse Center	-	$211,000	$130,000	$185,000	$225,000	**$751,000**
Library	-	$525,000	-	-	-	**$525,000**
Parks, Recreation and Forestry	$240,000	$350,000	$268,000	$400,000	$295,000	**$1,553,000**
Police	$20,000	$20,000	$20,000	$20,000	$20,000	**$100,000**
Refuse and Recycling	$85,218	$105,000	$106,000	$96,000	$70,000	**$462,218**
Streets	$1,347,000	$738,000	$914,000	$979,000	$236,000	**$4,214,000**
	$3,486,218	**$4,721,500**	**$3,083,000**	**$3,166,000**	**$1,762,000**	**$16,218,718**

Totals

2023 Total Funding

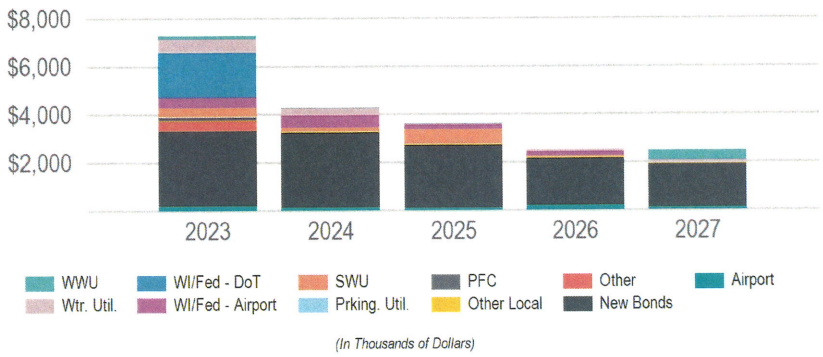
$7,284,298

2023 New Borrowing

$3,146,779

Total Future Funding

$20,165,780



(In Thousands of Dollars)

Funding Source	2023	2024	2025	2026	2027	Total
2 - Water Utility Funds	$550,000	$280,000	$37,000	$90,000	$140,000	**$1,097,000**
3 - Sanitary Sewer Utility	$143,000	$31,000	$42,000	-	$420,000	**$636,000**
4 - New Bond Issue	$3,146,779	$3,139,954	$2,649,587	$1,986,216	$1,830,377	**$12,752,913**
6 - State/Federal Airport Funds	$440,000	$515,000	$191,250	$180,000	-	**$1,326,250**
7 - State/Federal Dept. of Trans.	$1,872,000	-	-	-	-	**$1,872,000**
9 - Other Local Governments	$13,981	$14,021	$14,061	$14,764	$15,502	**$72,329**
10 - Other	$425,538	-	-	-	-	**$425,538**
11 - PFC Funds & Reimbursements	$110,000	-	-	-	-	**$110,000**
17 - Airport Operation Funds	$170,000	$110,000	$75,750	$175,000	$65,000	**$595,750**
19 - Parking Utility Funds	$18,000	-	-	-	-	**$18,000**
27 - Storm Water Utility	$395,000	$180,000	$615,000	$70,000	-	**$1,260,000**
New Borrowing Sub-Total	**$3,146,779**	**$3,139,954**	**$2,649,587**	**$1,986,216**	**$1,830,377**	**$12,752,913**
Other Funding Sub-Total	**$4,137,519**	**$1,130,021**	**$975,061**	**$529,764**	**$640,502**	**$7,412,867**
	$7,284,298	**$4,269,975**	**$3,624,648**	**$2,515,980**	**$2,470,879**	**$20,165,780**

Department	2023	2024	2025	2026	2027	Total
Airport	$720,000	$625,000	$267,000	$355,000	$65,000	**$2,032,000**
Citywide	$218,978	$222,757	$226,648	$237,980	$249,879	**$1,156,242**
Fire	$1,369,820	$1,049,000	$187,000	$102,000	$152,000	**$2,859,820**
Information Technology	$349,000	$839,000	$1,150,000	$751,000	$644,000	**$3,733,000**
La Crosse Center	$14,000	$50,000	$50,000	$50,000	-	**$164,000**
Municipal Transit	$2,340,000	-	-	-	-	**$2,340,000**
Parking	$18,000	-	-	-	-	**$18,000**
Parks, Recreation and Forestry	$236,000	$292,000	$225,000	$239,000	$220,000	**$1,212,000**
Police	$20,000	$20,000	$20,000	$20,000	$20,000	**$100,000**
Refuse and Recycling	$36,000	$61,218	$92,000	-	$16,000	**$205,218**
Sanitary Sewer Utility	$143,000	$31,000	$42,000	-	$420,000	**$636,000**
Stormwater Utility	$395,000	$180,000	$615,000	$70,000	-	**$1,260,000**
Streets	$874,500	$620,000	$713,000	$601,000	$544,000	**$3,352,500**
Water Utility	$550,000	$280,000	$37,000	$90,000	$140,000	**$1,097,000**
	$7,284,298	**$4,269,975**	**$3,624,648**	**$2,515,980**	**$2,470,879**	**$20,165,780**

Department (New Borrowing only)	2023	2024	2025	2026	2027	Total
Citywide	$204,997	$208,736	$212,587	$223,216	$234,377	**$1,083,913**
Fire	$944,282	$1,049,000	$187,000	$102,000	$152,000	**$2,434,282**
Information Technology	$349,000	$839,000	$1,150,000	$751,000	$644,000	**$3,733,000**
La Crosse Center	$14,000	$50,000	$50,000	$50,000	-	**$164,000**
Municipal Transit	$468,000	-	-	-	-	**$468,000**
Parks, Recreation and Forestry	$236,000	$292,000	$225,000	$239,000	$220,000	**$1,212,000**
Police	$20,000	$20,000	$20,000	$20,000	$20,000	**$100,000**
Refuse and Recycling	$36,000	$61,218	$92,000	-	$16,000	**$205,218**
Streets	$874,500	$620,000	$713,000	$601,000	$544,000	**$3,352,500**
	$3,146,779	**$3,139,954**	**$2,649,587**	**$1,986,216**	**$1,830,377**	**$12,752,913**

Totals

2022 Total Funding

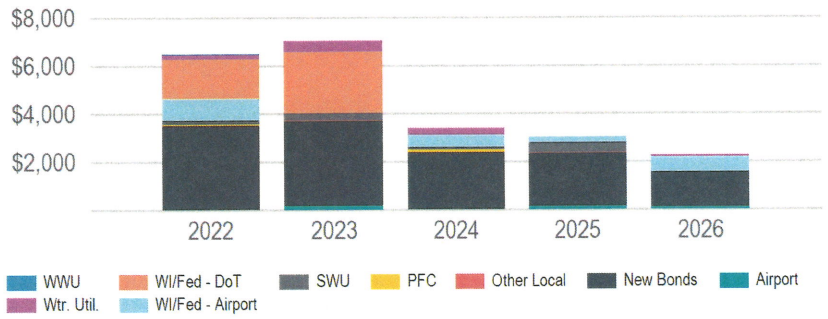
$6,503,865

2022 New Borrowing

$3,501,596

Total Future Funding

$22,207,952



(In Thousands of Dollars)

Funding Source	2022	2023	2024	2025	2026	Total
2 - Water Utility Funds	$172,000	$450,000	$280,000	-	$90,000	**$992,000**
3 - Sanitary Sewer Utility	$55,000	-	-	-	-	**$55,000**
4 - New Bond Issue	$3,501,596	$3,561,669	$2,377,747	$2,218,433	$1,452,500	**$13,111,945**
6 - State/Federal Airport Funds	$898,200	-	$496,000	$245,600	$636,500	**$2,276,300**
7 - State/Federal Dept. of Trans.	$1,647,600	$2,550,000	-	-	-	**$4,197,600**
9 - Other Local Governments	$13,669	$13,707	$13,746	$13,785	-	**$54,907**
11 - PFC Funds & Reimbursements	$45,000	-	$124,000	-	-	**$169,000**
17 - Airport Operation Funds	$10,800	$154,000	-	$133,900	$82,500	**$381,200**
27 - Storm Water Utility	$160,000	$295,000	$95,000	$420,000	-	**$970,000**
New Borrowing Sub-Total	**$3,501,596**	**$3,561,669**	**$2,377,747**	**$2,218,433**	**$1,452,500**	**$13,111,945**
Other Funding Sub-Total	**$3,002,269**	**$3,462,707**	**$1,008,746**	**$813,285**	**$809,000**	**$9,096,007**
	$6,503,865	**$7,024,376**	**$3,386,493**	**$3,031,718**	**$2,261,500**	**$22,207,952**

Department	2022	2023	2024	2025	2026	Total
Airport	$954,000	$154,000	$620,000	$379,500	$719,000	**$2,826,500**
Fire	$1,247,000	$1,077,000	$840,000	$187,000	$102,000	**$3,453,000**
Information Technology	$763,365	$628,876	$959,493	$1,107,218	$730,000	**$4,188,952**
La Crosse Center	$50,000	$344,000	$50,000	$225,000	$50,000	**$719,000**
Municipal Transit	$2,059,500	$3,060,000	-	-	-	**$5,119,500**
Parks, Recreation and Forestry	$125,000	$196,000	$147,000	$195,000	$59,000	**$722,000**
Police	$20,000	$20,000	$20,000	$20,000	$20,000	**$100,000**
Refuse and Recycling	$10,000	$13,500	$60,000	$75,000	$10,500	**$169,000**
Sanitary Sewer Utility	$55,000	-	-	-	-	**$55,000**
Stormwater Utility	$160,000	$295,000	$95,000	$420,000	-	**$970,000**
Streets	$888,000	$786,000	$315,000	$423,000	$481,000	**$2,893,000**
Water Utility	$172,000	$450,000	$280,000	-	$90,000	**$992,000**
	$6,503,865	**$7,024,376**	**$3,386,493**	**$3,031,718**	**$2,261,500**	**$22,207,952**

Department (New Borrowing only)	2022	2023	2024	2025	2026	Total
Fire	$1,247,000	$1,077,000	$840,000	$187,000	$102,000	**$3,453,000**
Information Technology	$749,696	$615,169	$945,747	$1,093,433	$730,000	**$4,134,045**
La Crosse Center	$50,000	$344,000	$50,000	$225,000	$50,000	**$719,000**
Municipal Transit	$411,900	$510,000	-	-	-	**$921,900**
Parks, Recreation and Forestry	$125,000	$196,000	$147,000	$195,000	$59,000	**$722,000**
Police	$20,000	$20,000	$20,000	$20,000	$20,000	**$100,000**
Refuse and Recycling	$10,000	$13,500	$60,000	$75,000	$10,500	**$169,000**
Streets	$888,000	$786,000	$315,000	$423,000	$481,000	**$2,893,000**
	$3,501,596	**$3,561,669**	**$2,377,747**	**$2,218,433**	**$1,452,500**	**$13,111,945**

LA CROSSE
WISCONSIN

2027-2031

Capital Equipment Budget

REQUEST DETAILS

Board of Public Works Recommended - 3/23/26 |

Cover and Report Design by Bryan Stockus
Cover Photo by Mike Heeb

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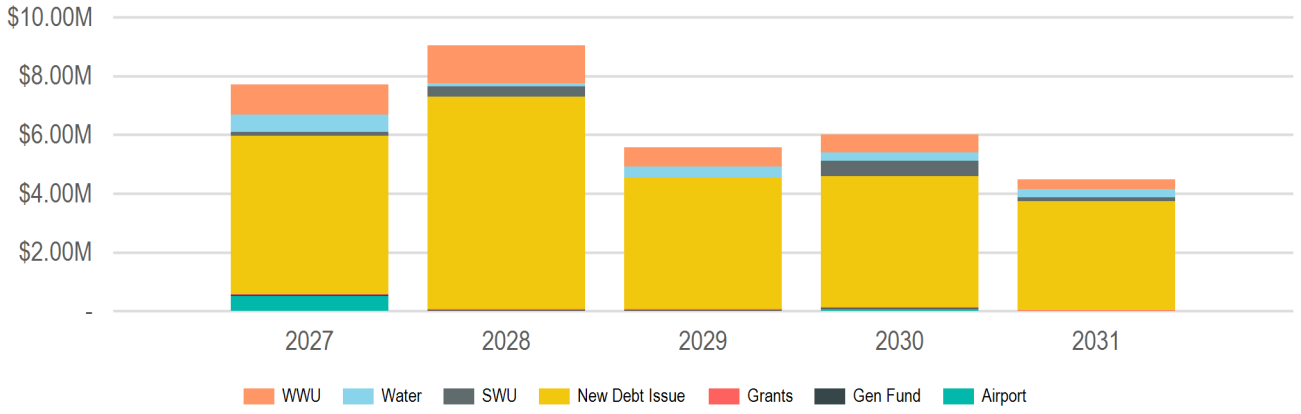
Totals by Funding Source

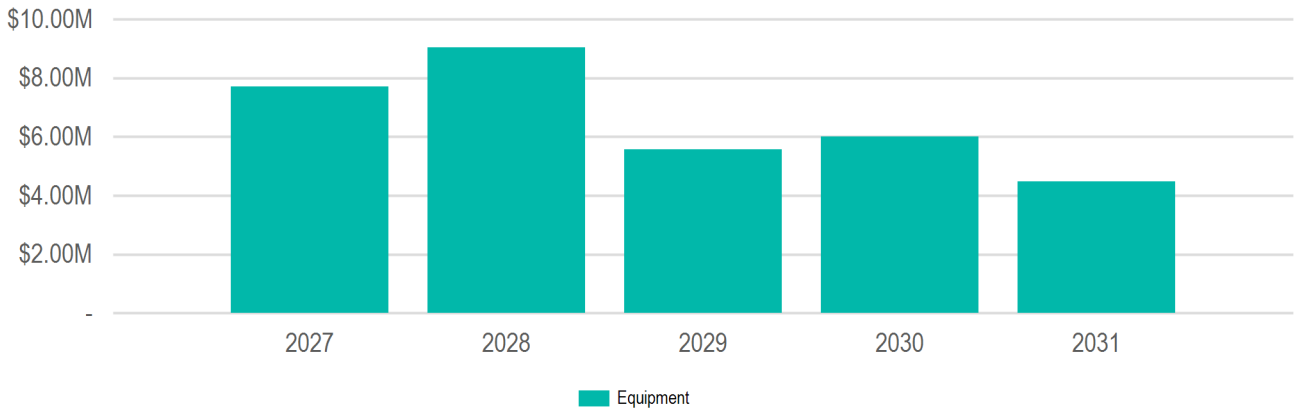
2027 Total Funding	2027 New Borrowing	2027 City Funded
$7,716,566	$5,372,566	$7,682,566



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
New Debt Issue	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Operating Funds	$2,310,000	$1,778,500	$1,061,400	$1,515,000	$740,000	**$7,404,900**
Enterprise/Utility Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Airport Operating Funds	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Storm Water Utility Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
Police Operating Budget	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
New Borrowing Sub-Total	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
City Funded Sub-Total	$7,682,566	$8,997,251	$5,532,478	$5,972,615	$4,446,254	**$32,631,164**
Non-City Funded Sub-Total	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
	$7,716,566	**$9,031,251**	**$5,566,478**	**$6,006,615**	**$4,480,254**	**$32,801,164**

Totals by Department



(In Thousands of Dollars)

Department	2027	2028	2029	2030	2031	Total
Enterprise Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Airport	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Stormwater Utility	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
General Government	$5,436,566	$7,282,751	$4,535,078	$4,521,615	$3,740,254	**$25,516,264**
Citywide	$1,431,000	$779,500	$682,000	$825,000	$559,000	**$4,276,500**
Engineering	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
Finance	$11,000	-	-	-	-	**$11,000**
Fire	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
Grounds and Buildings	$25,000	-	-	-	-	**$25,000**
Information Technology	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
La Crosse Center	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
Library	$240,000	-	-	-	-	**$240,000**
Parks, Recreation and Forestry	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
Planning and Development	-	-	$90,000	-	-	**$90,000**
Police	$353,000	$433,000	$273,000	$273,000	$280,000	**$1,612,000**
Refuse and Recycling	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
Streets	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**

General Government

2027 Total Funding

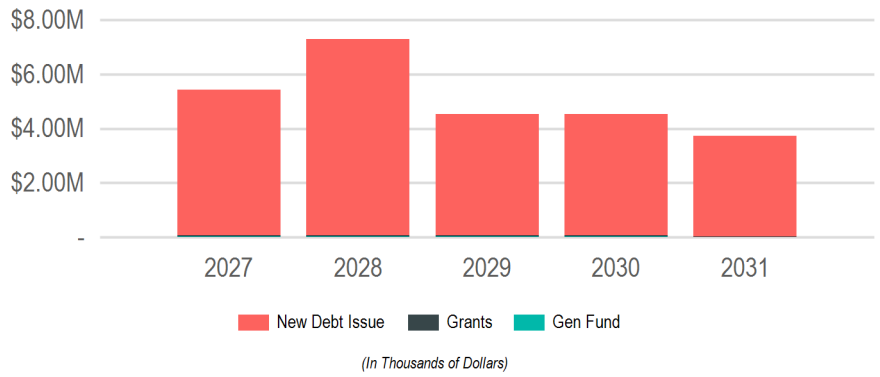
$5,436,566

2027 New Borrowing

$5,372,566

2027 City Funded

$5,402,566



Departments

Departments	2027	2028	2029	2030	2031	Total
Citywide	$1,431,000	$779,500	$682,000	$825,000	$559,000	**$4,276,500**
Engineering	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
Finance	$11,000	-	-	-	-	**$11,000**
Fire	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
Grounds and Buildings	$25,000	-	-	-	-	**$25,000**
Information Technology	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
La Crosse Center	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
Library	$240,000	-	-	-	-	**$240,000**
Parks, Recreation and Forestry	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
Planning and Development	-	-	$90,000	-	-	**$90,000**
Police	$353,000	$433,000	$273,000	$273,000	$280,000	**$1,612,000**
Refuse and Recycling	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
Streets	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
New Debt Issue	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Operating Funds	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
	$5,436,566	**$7,282,751**	**$4,535,078**	**$4,521,615**	**$3,740,254**	**$25,516,264**

General Government - Citywide

2027 Total Funding

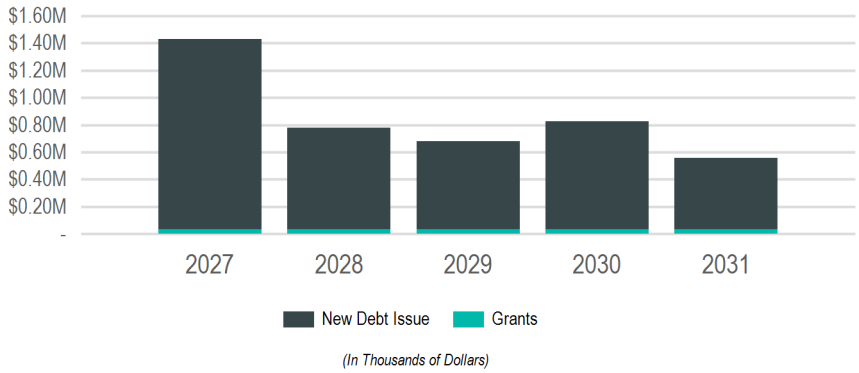
$1,431,000

2027 New Borrowing

$1,397,000

2027 City Funded

$1,397,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
E26422: **Radio System Upgrades**	$978,000	-	-	-	-	**$978,000**
E26275: **P25 Radio System/NICE Logger/SUS/RSUS Service**	$428,000	$444,000	$462,000	$480,000	$534,000	**$2,348,000**
E27520: **Radio tower site batteries**	$25,000	-	-	-	$25,000	**$50,000**
E26436: **Motorola Handheld Radios**	-	$220,000	$220,000	$320,000	-	**$760,000**
E26423: **Copier/Printer Replacement**	-	$115,500	-	-	-	**$115,500**
E27519: **Plotters for Engineering and Planning Departments**	-	-	-	$25,000	-	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,397,000	$745,500	$648,000	$791,000	$525,000	**$4,106,500**
New Debt Issue	$1,397,000	$745,500	$648,000	$791,000	$525,000	**$4,106,500**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
	$1,431,000	**$779,500**	**$682,000**	**$825,000**	**$559,000**	**$4,276,500**

E27520 Radio tower site batteries

2027 Funding	Total Funding
$25,000	**$50,000**
New Borrowing: **$25,000**	New Borrowing: **$50,000**

The batteries in the tower sites are 2 years past replacement need.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Current batteries
Condition of Asset being Replaced: 6
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4 years
Estimated Life of Equipment: 4

Justification:

What is the request's desired outcome?
Maintain the integrity of the public safety radio system in the event of a power outage.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Server room equipment needs charged batteries in the event of a power failure to support the hardware until the generator kicks in.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	Supports the radio system for our public safety personnel.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$25,000	-	-	-	$25,000	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$25,000	-	-	-	$25,000	**$50,000**
SPENDING PLAN:							
	-	$25,000	-	-	-	$25,000	**$50,000**
	-	**$25,000**	**-**	**-**	**-**	**$25,000**	**$50,000**

E27519 Plotters for Engineering and Planning Departments

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Quantity: 2 *(Unit Cost: $13,000.00)*

The City uses plotters for multiple functions for not only internal use, but use for our citizens as well.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: TX-4000 and TM-305
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 8
Estimated Life of Equipment: 8

Justification:

What is the request's desired outcome?
Present Equipment obsolete; Replace worn-out equipment

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Present Equipment Obsolete

What is the justification of this request?
The City currently has 2 plotters - both purchased in 2022. One is used very heavily. Departments and citizens rely on these plotters for maps on projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This is a department replacement cycle. The City only has two plotters.
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Costs are ink and paper.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$25,000	-	**$25,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	$25,000	-	**$25,000**
SPENDING PLAN:							
	-	-	-	-	$25,000	-	**$25,000**
	-	**-**	**-**	**-**	**$25,000**	**-**	**$25,000**

E26436 Motorola Handheld Radios

(No Funding in 2027)

Total Funding

$760,000

New Borrowing: **$760,000**

Quantity: 88 *(Unit Cost: $4,700.00)*

Replace current handheld radio inventory due to end of life cycle from the manufacturer for the Streets and some headend equipment.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: APX4000
Condition of Asset being Replaced: Units will be 15 years old
Odometer Reading/Hours: 0
Standard Replacement Cycle: As needed from vendor
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
New radios that will be under warranty with the potential of additional features.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Motorola has these radios end of life. This means that we can no longer send them in to be fixed. We do still have support from the local vendor but if they are unable to fix, it will mean a new radio is needed.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	
Safety	**High**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$220,000	$220,000	$320,000	-	**$760,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$220,000	$220,000	$320,000	-	**$760,000**
SPENDING PLAN:							
	-	-	$220,000	$220,000	$320,000	-	**$760,000**
	-	**-**	**$220,000**	**$220,000**	**$320,000**	**-**	**$760,000**

E26423 Copier/Printer Replacement

(No Funding in 2027)

Total Funding

$115,500

New Borrowing: **$115,500**

Quantity: 20 *(Unit Cost: $5,775.00)*

Replacement of copier/printer/scanners citywide. Each department's needs will be evaluated to ensure the proper equipment is chosen.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Copiers
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7 - 8 Years
Estimated Life of Equipment: 7

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Replace worn-out equipment

What is the justification of this request?
Replace equipment at end of life cycle and support. Additional service calls have been necessary to keep current machines in service. Breakdowns are resulting in decreased staff efficiency. This equipment was last replaced in 2020.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Near end of manufacturer product support
Safety	**Low**	
Payback Period	**Low**	New machines are more efficient, but not enough to justify a payback period
Sustainability *(effect on environment)*	**Low**	New machines are more energy efficient
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Older machines require more serivce calls. The support cost increases as the copier ages due to more frequent trips, more expensive repair parts, and more worn out parts to replace.
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$115,500	-	-	-	**$115,500**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$115,500	-	-	-	**$115,500**
SPENDING PLAN:							
	-	-	$115,500	-	-	-	**$115,500**
	-	**-**	**$115,500**	**-**	**-**	**-**	**$115,500**

E26422 Radio System Upgrades

2027 Funding	Total Funding
$978,000	**$978,000**
New Borrowing: **$978,000**	New Borrowing: **$978,000**

Virtual GeoPrime Site conversions - 3 sites
Includes new DSC 8000 Controllers and Comparators

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Refreshed radio system.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?

Aged hardware and out of date software needs to be replaced. Our current equipment will be EOL and no longer supported.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	This is required to maintain a City of La Crosse Public Safetey Radio System.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Medium**	New hardware is 80% smaller & 90% reduced power.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$978,000	-	-	-	-	**$978,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$978,000	-	-	-	-	**$978,000**
SPENDING PLAN:							
	-	$978,000	-	-	-	-	**$978,000**
	-	**$978,000**	**-**	**-**	**-**	**-**	**$978,000**

E26275 P25 Radio System/NICE Logger/SUS/RSUS Service

2027 Funding	Total Funding
$428,000	**$2,348,000**
New Borrowing: **$394,000**	New Borrowing: **$2,178,000**

This keeps our radio system up to date on releases. This will also provide the City with support 24x7 for our radio system. Other local government share is funded by the County of La Crosse.

NICE Logger: Hardware and software upgrades to be performed. This system logs all radio traffic for the City and keeps for the required 120 days.

SUS/RSUS: Provides security updates.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Equipment that is part of the public safety radio system.
Condition of Asset being Replaced: Equipment becomes no longer supported by vendor.
Odometer Reading/Hours: 0
Standard Replacement Cycle: Varies on equipment and importance.
Estimated Life of Equipment: 4

Justification:

What is the request's desired outcome?
Maintain the current radio system and it's infrastructure to support City departments that rely on this communication. The City is in a 5 year contract with Motorola that will expire on December 31, 2026.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Replace worn-out equipment, Increased Safety

What is the justification of this request?
This is a critical infrastructure for our public safety personnel.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	The system needs to stay up to date to make sure this is a reliable system. NICE: State requirement.
Safety	**High**	Required for our public safety personnel. NICE: Stores all radio traffic in the event it is needed to be referred to for any type of incident. SUS/RSUS: Provides security updates to keep system secure.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Items to maintain the radio system are already in the departments operating budgets.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$394,000	$410,000	$428,000	$446,000	$500,000	**$2,178,000**
Grants - Local	-	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$428,000	$444,000	$462,000	$480,000	$534,000	**$2,348,000**
SPENDING PLAN:							
	-	$428,000	$444,000	$462,000	$480,000	$534,000	**$2,348,000**
	-	**$428,000**	**$444,000**	**$462,000**	**$480,000**	**$534,000**	$2,348,000

General Government - Engineering

2027 Total Funding

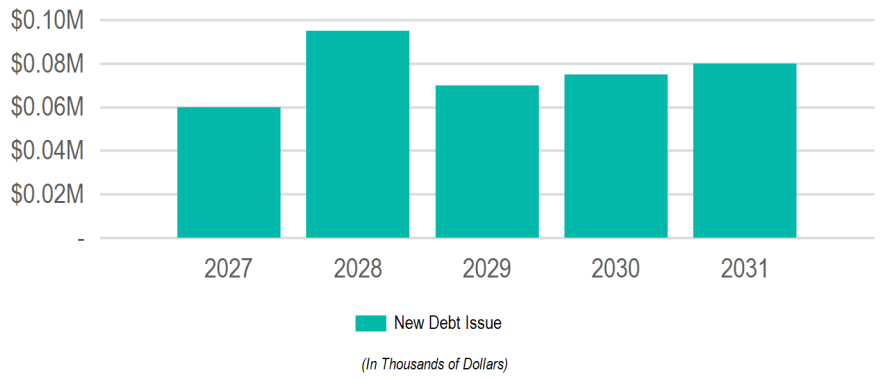
$60,000

2027 New Borrowing

$60,000

2027 City Funded

$60,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27484: **Survey Vehicle Full-sized Pickup Truck**	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
E27490: **Sidewalk & ADA Coordinator Vehicle Compact Pickup Truck**	-	$50,000	-	-	-	**$50,000**
E27491: **Surveying GPS Receiver & Data Collector**	-	$45,000	-	-	-	**$45,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
New Debt Issue	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
	$60,000	**$95,000**	**$70,000**	**$75,000**	**$80,000**	**$380,000**

E27491 Surveying GPS Receiver & Data Collector

(No Funding in 2027)

Total Funding

$45,000

New Borrowing: **$45,000**

GPS Rover Unit (receiver and data collector)

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Leica GS 16 2018
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
New unit placed in service.

What is the purpose of this expenditure?
Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Expand service, Present Equipment Obsolete, Improve procedures, records, etc..., Increased Safety

What is the justification of this request?
Replacement of aging unit per Engineering Department replacement plan. New unit will increase efficiency and accuracy as it relates to surveying, construction and data collection tasks in support of Capital Improvement Projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	See Justification for Replacement.
Safety	**High**	Increase speed and efficiency reducing time of exposure in live traffic environments.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Equipment requires little to no maintenance. Periodic firmware updates as needed.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$45,000	-	-	-	**$45,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$45,000	-	-	-	**$45,000**
SPENDING PLAN:							
	-	-	$45,000	-	-	-	**$45,000**
	-	**-**	**$45,000**	**-**	**-**	**-**	**$45,000**

E27490 Sidewalk & ADA Coordinator Vehicle Compact Pickup Truck

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Compact pickup truck and appurtenances.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2022 (Truck 10)
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
New vehicle outfitted and placed in service.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
The Sidewalk & ADA Coordinator position requires use of a vehicle for many duties including, but not limited to, the oversight of the City's Sidewalk Replacement Program and enforcement of codes and policies related to City right-of-way.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	See Justification for Replacement.
Safety	**High**	
Payback Period	**Not Applicable**	The new vehicle will be City owned and replaced per the Engineering Department fleet replacement plan.
Sustainability *(effect on environment)*	**High**	The new vehicle will be more fuel efficient than the existing vehicle.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel and routine maintenance covered by the existing operating budget.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$50,000**	**-**	**-**	**-**	**$50,000**

E27484 Survey Vehicle Full-sized Pickup Truck

2027 Funding	Total Funding
$60,000	**$285,000**
New Borrowing: **$60,000**	New Borrowing: **$285,000**

Full-sized pickup truck and appurtenances.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2021 (Truck 9)
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
New vehicle outfitted and placed in service.

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement, Increased Safety

What is the justification of this request?
Scheduled replacement of fleet vehicle per Engineering Department vehicle replacement plan. Engineering Department staff require use of vehicle for several tasks including, but not limited to surveying, inspection and management of Capital Improvement Projects and right-of-way code enforcement.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	See Justification for Replacement.
Safety	**High**	
Payback Period	**Not Applicable**	The new vehicle will be City owned and replaced according to the Engineering Department replacement plan.
Sustainability *(effect on environment)*	**Medium**	Normal impacts of gasoline powered vehicle.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel and routine maintenance costs covered by existing operating budget.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
SPENDING PLAN:							
	-	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
	-	**$60,000**	**-**	**$70,000**	**$75,000**	**$80,000**	**$285,000**

General Government - Finance

2027 Total Funding

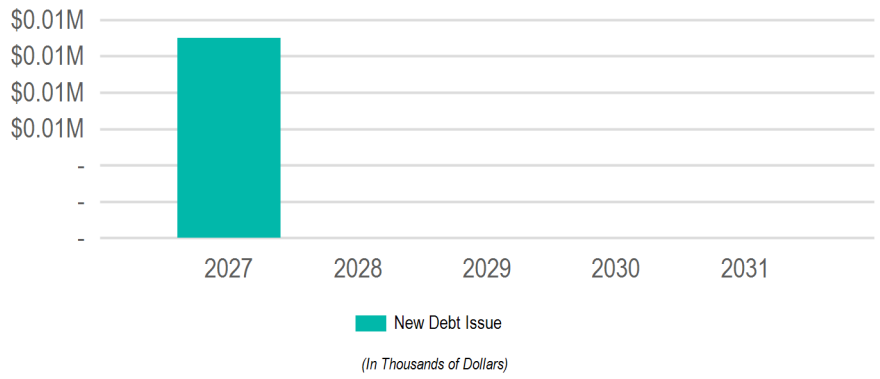
$11,000

2027 New Borrowing

$11,000

2027 City Funded

$11,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27501: **Mail Machine Replacement**	$11,000	-	-	-	-	**$11,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$11,000	-	-	-	-	**$11,000**
New Debt Issue	$11,000	-	-	-	-	**$11,000**
	$11,000	**-**	**-**	**-**	**-**	**$11,000**

E27501 Mail Machine Replacement

2027 Funding	Total Funding
$11,000	**$11,000**
New Borrowing: **$11,000**	New Borrowing: **$11,000**

Replacement of the current mail machine is necessary for the new IMI compliance requirements. The current mail machine will no longer be IMI compliant as of December 31, 2027.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Pitney Bowes Connect+ 3000
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Present Equipment Obsolete

What is the justification of this request?
To meet new IMI compliance requirements.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Near end of federal IMI compliance
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	More cost effective than outsourcing mail to a 3rd party vendor
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$11,000	-	-	-	-	**$11,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$11,000	-	-	-	-	**$11,000**
SPENDING PLAN:							
	-	$11,000	-	-	-	-	**$11,000**
	-	**$11,000**	**-**	**-**	**-**	**-**	**$11,000**

General Government - Fire

2027 Total Funding

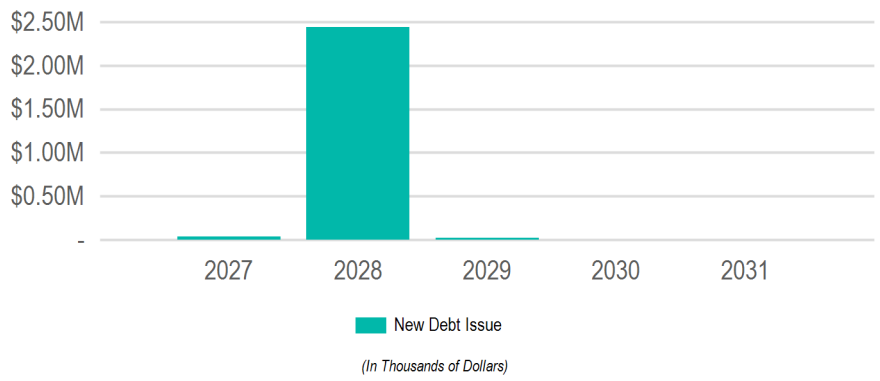
$40,000

2027 New Borrowing

$40,000

2027 City Funded

$40,000



Requests

Request		2027	2028	2029	2030	2031	Total
E26109:	**Special Operations Teams and Urban Search and Rescue Response Equipment**	$40,000	-	-	-	-	**$40,000**
E26263:	**Quint/Aerial Ladder replacement**	-	$1,725,000	-	-	-	**$1,725,000**
E27514:	**SCBA Harnesses, Facepieces, Accessories**	-	$662,750	-	-	-	**$662,750**
E26097:	**Training Site - Equipment Improvements and Live Burn Engineering Requirements**	-	$50,000	-	-	-	**$50,000**
E26196:	**Thermal Imaging Cameras**	-	-	$25,000	-	-	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
New Debt Issue	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
	$40,000	**$2,437,750**	**$25,000**	**-**	**-**	$2,502,750

E27514 SCBA Harnesses, Facepieces, Accessories

(No Funding in 2027)

Total Funding

$662,750

New Borrowing: **$662,750**

Price includes 64 Harnesses, 5 charging stations, 88 battery packs and 124 facepieces

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Model 2018 equipment and accessories
Condition of Asset being Replaced: Equipment will be at end of service life
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Increased Safety

What is the justification of this request?
NFPA requirements and manufacturer recommendations are to replace every 10 years

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	General requirements in OSHA and NFPA standards require replacement of these items every 10 years.
Safety	**High**	This equipment is the most important PPE that firefighters use.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Routine maintenance and testing has ensured low cost during ownership.
Revenue Generation	**High**	Trade in value at end of life

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$662,750	-	-	-	**$662,750**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$662,750	-	-	-	**$662,750**
SPENDING PLAN:							
	-	-	$662,750	-	-	-	**$662,750**
	-	**-**	**$662,750**	**-**	**-**	**-**	**$662,750**

E26263 Quint/Aerial Ladder replacement

(No Funding in 2027)

Total Funding

$1,725,000

New Borrowing: **$1,725,000**

Front line apparatus replacement for current 2016 Pierce 75 ft aerial. Anticipated replacement is 2030-31. Funding must be secured by 2028 to take advantage of pre-paid discount (historically 7-10%) and delivery by 2031.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2016 Quint that would be moved to reserve status to replace 2006 Quint.
Condition of Asset being Replaced: Predicted fair in 2031
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 25

Justification:

What is the request's desired outcome?
Provide a reliable emergency response vehicle that is replaced in the normal apparatus replacement cycle.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Standard replacement for frontline suppression apparatus.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$1,725,000	-	-	-	**$1,725,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$1,725,000	-	-	-	**$1,725,000**
SPENDING PLAN:							
	-	-	$1,725,000	-	-	-	**$1,725,000**
	-	**-**	**$1,725,000**	**-**	**-**	**-**	**$1,725,000**

E26196 Thermal Imaging Cameras

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Quantity: 5 *(Unit Cost: $5,000.00)*

Planned replacement of Thermal imaging cameras that are currently in service. These are scheduled replacements when current TICs are passed the useful service life

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 3-5 In service Cameras coming to the end of useful life
Condition of Asset being Replaced: Need of replacement
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7-10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement with new technology and better performing imagers. For improved batter and service life

What is the purpose of this expenditure?
Scheduled Replacement, Increased Safety, Replace worn-out equipment

What is the justification of this request?
Older units are coming past their expected useful life. Units within the 7–10-year range are well passed warranty and expected battery life and will need to be replaces.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Established replacement cycle is critical to operational safety and readiness. Newer units have increased reliability and a longer active use cycle than previous units.
Safety	**High**	This equipment is critical for life saving measure in searches and detecting heat signatures during structure fires.
Payback Period	**Low**	N/A
Sustainability *(effect on environment)*	**High**	Provides for faster response to structural fire attack and search for victims.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	minimal costs to operate.
Revenue Generation	**High**	No revenue generation

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$25,000	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$25,000	-	-	**$25,000**
SPENDING PLAN:							
	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**

E26109 Special Operations Teams and Urban Search and Rescue Response Equipment

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Replacement equipment for three Special Operations Teams: USAR/Technical Rescue Team, Hazardous Materials Team, and the Water/Dive Rescue Team.
Annual replacement plan has existing captial funds. Includes replacement/upgrades of portable watercraft, tools, hazmat meters, swift water equipment, motors, new seals, ropes/rigging equipment, personal protective equipment and various team-specific needs.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Various equipment from three specialty teams.
Condition of Asset being Replaced: fair to needing replacement based on schedule or mandates
Odometer Reading/Hours: 0
Standard Replacement Cycle: 2-10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continue to meet response safety goals by providing safe equipment for the three Special Operations Teams

What is the purpose of this expenditure?
Present Equipment Obsolete, Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Response equipment is used in hazardous environments and many of the rubber/plastic products have a very limited life span.
Hazmat air monitoring equipment have built in consumables such as meter sensors, filters, and pumps.
Water team needs include replacement of ropes, swift water suits, cold water suits, and misc. response equipment or consumables.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Some equipment is recommended by national standards to be replaced after first-time use in rescue operations to maintain safety for employees and those rescued. Often it is rotated after emergency use into training equipment to extend usable equipment life. Hazmat meters must be maintained with calibration gas, sensor replacement, and mandated consistent maintenance.
Safety	**High**	Used/worn equipment items that are not replaced are less safe to use in emergency situations.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Medium**	Hazardous materials response equipment enables us to better protect the environment.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

E26097 Training Site - Equipment Improvements and Live Burn Engineering Requirements

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Training Site live burn facility evaluation and repairs needed to safely continue firefighter training and skill development.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Drill Tower
Condition of Asset being Replaced: Build in 1975
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 25

Justification:

What is the request's desired outcome?
Provides safer training simulation opportunities for department personnel. Ability to generate revenue by charging for site use to other jurisdictions, public utility groups, and technical college system. Trench and confined space props would also be available to other City departments for required training. Will complete a required strucural engineering analysis of live burn facilities, to inc
lude repairs of live burn facility.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Improve procedures, records, etc..., Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Current training props are either non-existent, not adequate and/or extremely old and becoming unsafe. New training props will expand emergency response capabilities and provide more realistic training, and ultimately safer emergency responders.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Live burn facility has required structural engineering inspections every five years. Repairs and upgrades are a standard outcome; due to the abuse this structure takes under repeated live fire evolutions. Additional site training props and materials are outdated and in need of replacement. Will meet mandated standards required by OSHA and DSPS.
Safety	**High**	Continued training in fire and multiple technical rescue disciplines is extremely important and allows our personnel to learn in a safe training environment. This investment provides for a safer incident scene and reduced liability for the City. Training capacity will extend to other city departments with additional training requirements that can be met by these upgrades.
Payback Period	**High**	Payback is immediate, as safe employees experience fewer injuries and fewer worker's compensation claims. Successful outcomes on emergency scenes are the ultimate payback for community members.
Sustainability *(effect on environment)*	**High**	A proper functioning live burn facility and the addition of training props will afford a training environment that duplicates the natural structures and incidents to which we respond. These training props save the natural bluffs and lands that we would otherwise need to physically train on to master skills competency. the live burn facility also reduces the need for acquired structure fire training and eliminates the atmospheric hazards associated with burning old structures for training purposes.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Equipment is low maintenance after initial installation. Engineering analysis and modifications are required every five years.
Revenue Generation	**High**	Revenue source as used by outside agencies.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$50,000**	**-**	**-**	**-**	**$50,000**

General Government - Grounds and Buildings

2027 Total Funding

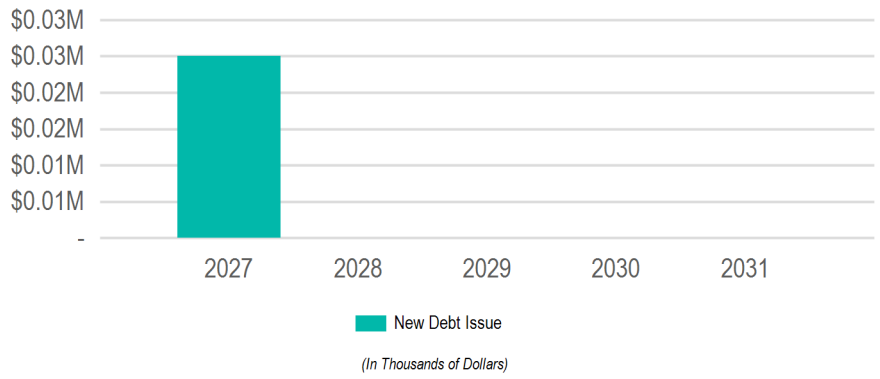
$25,000

2027 New Borrowing

$25,000

2027 City Funded

$25,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27497: **Scrubber**	$25,000	-	-	-	-	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$25,000	-	-	-	-	**$25,000**
New Debt Issue	$25,000	-	-	-	-	**$25,000**
	$25,000	**-**	**-**	**-**	**-**	**$25,000**

E27497 Scrubber

2027 Funding	Total Funding
$25,000	**$25,000**
New Borrowing: **$25,000**	New Borrowing: **$25,000**

Replace the current 20 year old scrubber.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Tennant T5 2007
Condition of Asset being Replaced: Moderate
Odometer Reading/Hours: 462
Standard Replacement Cycle: 10-15 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increased efficiency.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
The life expectancy of the current scrubber has expired.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**Low**	
Payback Period	**Medium**	Greater workforce efficiency.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Reduced maintenance costs.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$25,000	-	-	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$25,000	-	-	-	-	**$25,000**
SPENDING PLAN:							
	-	$25,000	-	-	-	-	**$25,000**
	-	**$25,000**	**-**	**-**	**-**	**-**	**$25,000**

General Government - Information Technology

2027 Total Funding

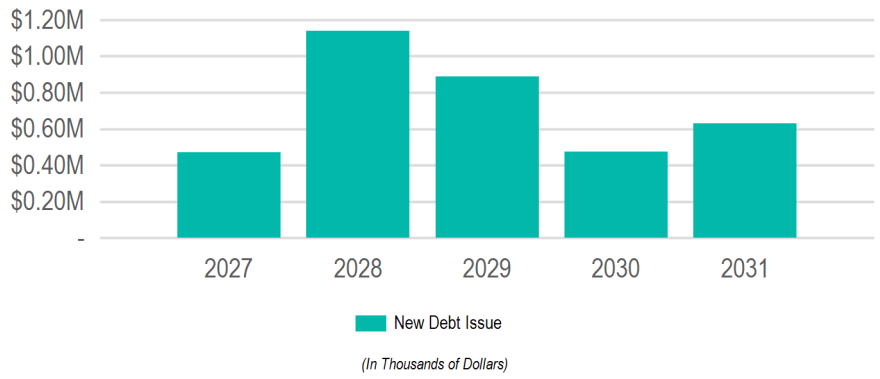
$470,000

2027 New Borrowing

$470,000

2027 City Funded

$470,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26105: **Networking/Backbone Upgrades**	$380,000	$660,000	$425,000	$150,000	$400,000	**$2,015,000**
E26061: **City Technology Upgrades**	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
E26101: **Domain Awareness, Building Security and Smart City**	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
E26437: **Server Room UPS Batteries**	-	-	-	$20,000	-	**$20,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
New Debt Issue	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
	$470,000	**$1,140,000**	**$890,000**	**$475,000**	**$630,000**	**$3,605,000**

E26437 Server Room UPS Batteries

(No Funding in 2027)

Total Funding

$20,000

New Borrowing: **$20,000**

Every 4 years the UPS batteries for the server room will need a refresh.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Current batteries
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4 years
Estimated Life of Equipment: 4

Justification:

What is the request's desired outcome?
Maintain the integrity of the system in the event of a power outage.

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Server room equipment needs charged batteries in the event of a power failure to support the hardware until our generator kicks in.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	Supports all computer systems for our public safety personnel, including the radio system.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$20,000	-	**$20,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	$20,000	-	**$20,000**
SPENDING PLAN:							
	-	-	-	-	$20,000	-	**$20,000**
	-	**-**	**-**	**-**	**$20,000**	**-**	**$20,000**

E26105 Networking/Backbone Upgrades

2027 Funding	Total Funding
$380,000	**$2,015,000**
New Borrowing: **$380,000**	New Borrowing: **$2,015,000**

Replacement of network equipment, servers & appliances and storage & backup equipment.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Video storage SAN
Condition of Asset being Replaced: Obselete/Failed/End-of-Life/End-of-Service from Vendor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4-5 Years depending on type of equipment
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?
Refresh obselete and end-of-life IT infrastructure equipment.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
This equipment is required for the City network to function. This equipment is kept to a strict replacement cycle in case of network outage if this equipment fails.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Pro-active replacements of core infrastructure are critical to the City of La Crosse.
Safety	**High**	This hardware services the public safety, the Utilities, County Dispatch and other departments 24x7.
Payback Period	**High**	Prevents downtime and outages in City services.
Sustainability *(effect on environment)*	**Low**	New equipment continues to improve on sustainability efforts.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	The hardware allows all departments to do their jobs which includes taking payments.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$380,000	$660,000	$425,000	$150,000	$400,000	**$2,015,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$380,000	$660,000	$425,000	$150,000	$400,000	**$2,015,000**
SPENDING PLAN:							
	-	$380,000	$660,000	$425,000	$150,000	$400,000	**$2,015,000**
	-	**$380,000**	**$660,000**	**$425,000**	**$150,000**	**$400,000**	**$2,015,000**

E26101 Domain Awareness, Building Security and Smart City

2027 Funding	Total Funding
$40,000	**$200,000**
New Borrowing: **$40,000**	New Borrowing: **$200,000**

Purchase of cameras to add to the current domain awareness system. Purchase of additional storage if needed and additional hardware and software. Security technology upgrades to the City facilities including access control technologies. Pilot Smart Cities projects like IoT and AVL. Replacement of obsolete cameras.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced: Surveillance Cameras
Condition of Asset being Replaced: Replacement of cameras now 10+ years old
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Help improve public safety by providing Police with additional tools.

What is the purpose of this expenditure?
Present Equipment Obsolete, Replace worn-out equipment, Expand service, New Operation, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Equipment becomes obsolete and reaches it's useful life or in some cases, becomes defective.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	These cameras are part of ongoing efforts put forth by City Vision. These have been a great asset for law enforcement. Enhance City employee security.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Adding cameras means adding storage due to the State's 120 day retention law.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
SPENDING PLAN:							
	-	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
	-	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$200,000**

E26061 City Technology Upgrades

2027 Funding	Total Funding
$50,000	**$1,370,000**
New Borrowing: **$50,000**	New Borrowing: **$1,370,000**

The IT Department implements a comprehensive lifecycle policy for managing end user technology equipment. This includes purchasing warranties for new equipment to cover the expected life of the item, recycling out of warranty equipment to other non-critical areas within the city, and auctioning off old equipment to offset the cost of purchasing new equipment. We are at the mercy of vendors such as Microsoft. Due to COVID, there was a significant increase in laptops. Laptops are due to be replaced 2 years sooner than desktops and laptops cost slightly more than twice as much as desktops.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Various
Condition of Asset being Replaced: End of Warranty/Support or equipment has degraded/failed
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4-6 years
Estimated Life of Equipment: 6

Justification:

What is the request's desired outcome?
Refresh end user technology used by the City as equipment reaches end-of-life or becomes obsolete.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
The end users rely on equipment to perform their daily job duties and serve the citizens of La Crosse.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Part of the standard IT equipment replacement policy.
Safety	**Low**	Computers are used by department end users to perform essential business functions, some of which include public safety operations.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Computers are far more energy efficient now than even a few years ago. Prioritizing energy-efficient purchases improves the overall environmental impact of City computer equipment.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	By replacing older, less-efficient PCs with newer, more energy-efficient models, we will see the energy cost will decrease.
Revenue Generation	**High**	Computers are used by department end users to perform essential business functions, some of which include revenue generation for the city.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
SPENDING PLAN:							
	-	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
	-	**$50,000**	**$440,000**	**$425,000**	**$265,000**	**$190,000**	**$1,370,000**

General Government - La Crosse Center

2027 Total Funding

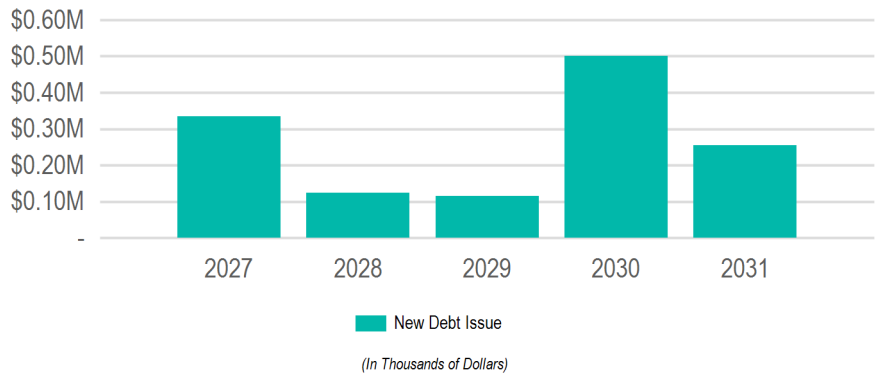
$335,000

2027 New Borrowing

$335,000

2027 City Funded

$335,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27487: **Audio Visual Equipment Package**	$250,000	-	-	-	-	**$250,000**
E27494: **Stage Deck Package**	$45,000	-	-	-	-	**$45,000**
E27486: **Handheld Radios**	$40,000	-	-	-	-	**$40,000**
E26430: **Generator**	-	$100,000	-	-	-	**$100,000**
E26456: **Walk In Cooler**	-	$25,000	-	-	-	**$25,000**
E26453: **Large Scrubber**	-	-	$100,000	-	-	**$100,000**
E26454: **Carpet Sweeper Vacuum**	-	-	$15,000	-	-	**$15,000**
E26387: **Video Score Board**	-	-	-	$500,000	-	**$500,000**
E27485: **Chair Dollies**	-	-	-	-	$120,000	**$120,000**
E26354: **Scissors lift**	-	-	-	-	$60,000	**$60,000**
E27492: **Wood Buffet with 4 Chafers and 4 Induction Warmers**	-	-	-	-	$50,000	**$50,000**
E27493: **Mobile Beverage Carts**	-	-	-	-	$25,000	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
New Debt Issue	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
	$335,000	**$125,000**	**$115,000**	**$500,000**	**$255,000**	**$1,330,000**

E27494 Stage Deck Package

2027 Funding	Total Funding
$45,000	**$45,000**
New Borrowing: **$45,000**	New Borrowing: **$45,000**

Quantity: 38 *(Unit Cost: $0.00)*

Replacement stage decks will increase safety and increase productivity.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced: 20-25 years old
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Gain Stage Deck Package

What is the purpose of this expenditure?
Expand service, Increased Safety, Replace worn-out equipment, Improve procedures, records, etc..., Reduce personnel time

What is the justification of this request?
Replacement stage decks will increase safety and increase productivity. The new stage decks will integrate well with the current ones that the building has.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Replacement stage decks will increase safety.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Replacement stage decks will increase productivity.
Revenue Generation	**Not Applicable**	Replacement stage decks will increase safety and increase productivity. The new stage decks will integrate well with the current ones that the building has.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$45,000	-	-	-	-	**$45,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$45,000	-	-	-	-	**$45,000**
SPENDING PLAN:							
	-	$45,000	-	-	-	-	**$45,000**
	-	**$45,000**	**-**	**-**	**-**	**-**	**$45,000**

E27493 Mobile Beverage Carts

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Quantity: 5 *(Unit Cost: $5,000.00)*

The mobile beverage carts will help increase service throughout the building. Giving us the opportunity to increase revenue and efficiencies.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Gaining 5 Mobile Beverage Carts for the building

What is the purpose of this expenditure?
Expand service, New Operation, Improve procedures, records, etc...

What is the justification of this request?
The mobile beverage carts will help increase service throughout the building. Giving us the opportunity to increase revenue and efficiencies.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	Should last for 15 years or more.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Little to no maintenance costs
Revenue Generation	**Not Applicable**	The mobile beverage carts will help increase service throughout the building. Giving us the opportunity to increase revenue and efficiencies.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$25,000	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$25,000	**$25,000**
SPENDING PLAN:							
	-	-	-	-	-	$25,000	**$25,000**
	-	**-**	**-**	**-**	**-**	**$25,000**	**$25,000**

E27492 Wood Buffet with 4 Chafers and 4 Induction Warmers

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Quantity: 2 *(Unit Cost: $25,000.00)*

The new Wood Buffet with 4 Chafers and 4 Induction Warmers will increase productivity and save cost on sterno fuel. Helps with consistent food temperature which increase safety in the building.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 8 Chaffing Dishes from American Metal Craft
Condition of Asset being Replaced: 10 years
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Gaining the two new Wood Buffet with 4 Chafers and 4 Induction Warmers

What is the purpose of this expenditure?
Expand service, Improve procedures, records, etc..., Increased Safety, Replace worn-out equipment, Reduce personnel time

What is the justification of this request?
The new Wood Buffet with 4 Chafers and 4 Induction Warmers will increase productivity and save cost on sterno fuel. Helps with consistent food temperature which increase safety in the building.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Helps with consistent food temperature which increase safety in the building.
Payback Period	**Low**	Save cost on sterno fuel monthly.
Sustainability *(effect on environment)*	**Medium**	Should last 15 or more years.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Very low maintenance
Revenue Generation	**Not Applicable**	The new Wood Buffet with 4 Chafers and 4 Induction Warmers will increase productivity and efficiency.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

E27487 Audio Visual Equipment Package

2027 Funding	Total Funding
$250,000	**$250,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**

Quantity: 302 *(Unit Cost: $600.00)*

Replace old worn-out audio-visual equipment/add additional new audio-visual equipment so that the La Crosse Center can keep audio-visual services in house. Saving the La Crosse Center on budgeting.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: See Attachment
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Replace old worn-out audio-visual equipment/add additional new audio-visual equipment

What is the purpose of this expenditure?
Expand service, Increased Safety, Replace worn-out equipment, New Operation, Improve procedures, records, etc...

What is the justification of this request?
Replace old worn-out audio-visual equipment/add additional new audio-visual equipment so that the La Crosse Center can keep audio-visual services in house. Saving the La Crosse Center on budgeting.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	
Payback Period	**Medium**	
Sustainability *(effect on environment)*	**Medium**	More efficient equipment.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Cheaper to maintain - less maintenance
Revenue Generation	**Not Applicable**	Having our own audio-visual equipment reduces contracted services for the La Crosse Center and keeps the revenue in house.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$250,000	-	-	-	-	**$250,000**
SPENDING PLAN:							
	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**-**	**-**	**-**	**-**	**$250,000**

E27486 Handheld Radios

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Quantity: 100 *(Unit Cost: $380.00)*

Replacement Radios will improve the La Crosse Centers communication, and this will save the building on yearly costs/maintenance.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Motorola Apex4000
Condition of Asset being Replaced: Old/Too Expensive 2015
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement of Motorola Handheld Radios

What is the purpose of this expenditure?
Expand service, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Replacement of the Motorola Handheld Radios will improve the La Crosse Centers communication, and this will save the building on yearly costs/maintenance.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	
Payback Period	**Medium**	Buying these Handheld Radios outright will have significate savings after two years.
Sustainability *(effect on environment)*	**Low**	The new Radios use less power and have long lasting batteries.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Electricity to charge the new Radios. Only needing to fix if they break.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

E27485 Chair Dollies

(No Funding in 2027)

Total Funding

$120,000

New Borrowing: **$120,000**

Quantity: 284 *(Unit Cost: $400.00)*

Chair dollies will allow the building to stack chairs more efficiently and safely. This will increase productivity and efficiency.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced: N/A
Condition of Asset being Replaced: N/A
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Addition of Chair Dollies for the La Crosse Center Storage

What is the purpose of this expenditure?
Improve procedures, records, etc..., New Operation, Increased Safety, Reduce personnel time

What is the justification of this request?
Addition of the chair dollies will reduce maintenance costs and improve safety. More room in the warehouse for storage of equipment.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	
Payback Period	**Medium**	New addition allows staff to be more efficient with their time.
Sustainability *(effect on environment)*	**Medium**	More efficiencies will lead to less time for setup in the building.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	1 year warranty to start and very little maintenance.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$120,000	**$120,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$120,000	**$120,000**
SPENDING PLAN:							
	-	-	-	-	-	$120,000	**$120,000**
	-	**-**	**-**	**-**	**-**	**$120,000**	**$120,000**

E26456 Walk In Cooler

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

8' x 25' x 8' refrigerated space designed for storing perishable items such as food and beverages at low temperature

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Add new walk in cooler to La Crosse Center

What is the purpose of this expenditure?
Expand service, New Operation, Improve procedures, records, etc...

What is the justification of this request?
New walk in cooler to improve efficiency, preserving inventory, and meeting the storage needs of the building.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	Foodservice requires temperature-controlled storage to meet health and safety regulations.
Payback Period	**Medium**	More energy efficient, increased storage capacity, enhance organization, improved temperature control, increased productivity and efficiency
Sustainability *(effect on environment)*	**Medium**	More energy efficient
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Not Applicable**	Increased productivity and efficiency, enhance organization, expand food service department capabilities.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$25,000	-	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$25,000	-	-	-	**$25,000**
SPENDING PLAN:							
	-	-	$25,000	-	-	-	**$25,000**
	-	**-**	**$25,000**	**-**	**-**	**-**	**$25,000**

E26454 Carpet Sweeper Vacuum

(No Funding in 2027)

Total Funding

$15,000

New Borrowing: **$15,000**

Vacuum is designed to offer a versatile, efficient cleaning experience for tackling various floor types, including carpet, hardwood, and tile.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Advance Carpetriever 28 2012
Condition of Asset being Replaced: old 2012
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5
Estimated Life of Equipment: 13

Justification:

What is the request's desired outcome?
Replacement of Advance Carpetriever 28

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
Replacement of the Advance Carpetriever 28 on reducing maintenance costs and cleaning time.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	
Payback Period	**Medium**	New machine allows staff to be more efficient with their time.
Sustainability *(effect on environment)*	**Medium**	More efficient equipment. Cordless will allow more range to clean.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Cheaper to maintain - less maintenance
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$15,000	-	-	**$15,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$15,000	-	-	**$15,000**
SPENDING PLAN:							
	-	-	-	$15,000	-	-	**$15,000**
	-	**-**	**-**	**$15,000**	**-**	**-**	**$15,000**

E26453 Large Scrubber

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Riding Scrubber used for cleaning large spaces such as arena floor or South Hall A and B

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Advance Condor Riding Scrubber 2012
Condition of Asset being Replaced: Old 2012
Odometer Reading/Hours: 390
Standard Replacement Cycle: 5
Estimated Life of Equipment: 13

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
Replacement of the Advance Condor Riding Scrubber on reducing maintenance costs for motor parts and batteries.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	drive motor is staring to go. brush motors are starting to go.
Payback Period	**Medium**	Reduce maintenance for staff having to consistently charge the piece of equipment.
Sustainability *(effect on environment)*	**Medium**	Reduce charging, chemical needs, and time spent working on the unit.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Will need major repairs soon.
Revenue Generation	**Not Applicable**	Benefit shorter time for staff to maintain the equipment

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$100,000	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
	-	-	-	$100,000	-	-	**$100,000**
	-	**-**	**-**	**$100,000**	**-**	**-**	**$100,000**

E26430 Generator

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

80KW Kohler Generator

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 80 kw Kohler nautal gas generator 2012
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 296
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement of the damaged 2012 generator that provides back up power for the arena and emergency lighting.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Current generator head gasket replaced in 2025. 5,000.00 spent annually in repairs starting to add up.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Emergency lighting for the La Crosse Center.
Safety	**High**	Emergency lighting for the La Crosse Center.
Payback Period	**Low**	Used in emergencies.
Sustainability *(effect on environment)*	**High**	New generators are more efficient using less fuel with greater energy retention.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Newer model will reduced annual expenditures.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**

E26387 Video Score Board

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Video board for the arena

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
This will save the center money in rental cost when hosting a show

What is the purpose of this expenditure?
New Operation, Improve procedures, records, etc...

What is the justification of this request?
Decrease expenses for hosting shows and providing an improved guest experience

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	We are looking for an upgrade for hosted shows by the center
Safety	**Low**	This increases safety with being installed instead of renting one to put up and down repeatedly
Payback Period	**Low**	
Sustainability *(effect on environment)*	**High**	More efficient than the current systems we use at the center
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Labor/cleaning supplies/electrical
Revenue Generation	**Low**	This will significantly increase the odds that we will get bigger shows at the center with bigger crowds

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**

E26354 Scissors lift

(No Funding in 2027)

Total Funding

$60,000

New Borrowing: **$60,000**

Scissors lift utilized in working in Arena, South Hall and North Hall at ceiling heights varying from 28 feet to 57 feet for HVAC, lighting, and rigging

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Terex Aerials TS26 Scissors Lift
Condition of Asset being Replaced: old pre 2002
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
To improve on safety and maintenance on high area equipment

What is the purpose of this expenditure?
Present Equipment Obsolete, Replace worn-out equipment, Reduce personnel time, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replace worn out scissors lift, reduce maintenance cost on equipment and allow safe maintenance at higher areas

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	allow maintenance to be done in a safe manner
Payback Period	**Low**	be able to get to areas that we don't have to rely on outsourced equipment
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	low cost of operating and owning
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$60,000	**$60,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$60,000	**$60,000**
SPENDING PLAN:							
	-	-	-	-	-	$60,000	**$60,000**
	-	**-**	**-**	**-**	**-**	**$60,000**	**$60,000**

General Government - Library

2027 Total Funding

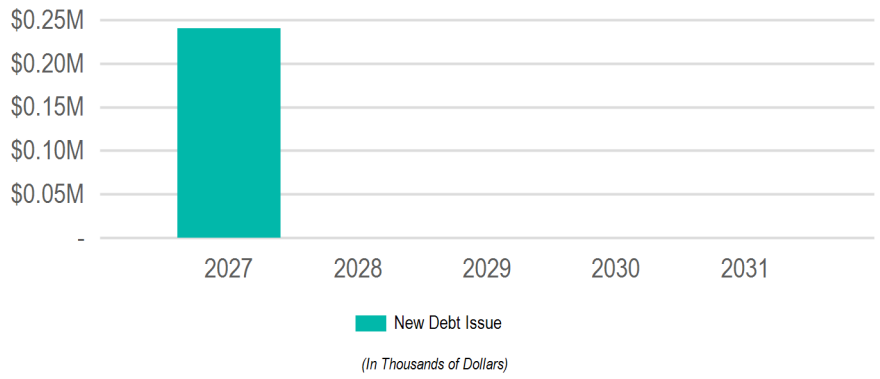
$240,000

2027 New Borrowing

$240,000

2027 City Funded

$240,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26481: **Lending Library Kiosk**	$120,000	-	-	-	-	**$120,000**
E27483: **Generator**	$120,000	-	-	-	-	**$120,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$240,000	-	-	-	-	**$240,000**
New Debt Issue	$240,000	-	-	-	-	**$240,000**
	$240,000	**-**	**-**	**-**	**-**	**$240,000**

E27483 Generator

2027 Funding	Total Funding
$120,000	**$120,000**
New Borrowing: **$120,000**	New Borrowing: **$120,000**

Replacement of ~1964 generator.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Kohler
Condition of Asset being Replaced: Poor/Outdated
Odometer Reading/Hours: 368
Standard Replacement Cycle: 10-15 years. Current unit is from ~1964
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Replace outdated generator

What is the purpose of this expenditure?
Present Equipment Obsolete

What is the justification of this request?
Current generator is outdated and not utilized for the capacity that the Library requires.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Provide backup power for facility and emergency lighting.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Update outdated emissions of current generator
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

E26481 Lending Library Kiosk

2027 Funding	Total Funding
$120,000	**$120,000**
New Borrowing: **$120,000**	New Borrowing: **$120,000**

Quantity: 2 *(Unit Cost: $60,000.00)*

Lending Library Kisok

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
To increase outreach and public service

What is the purpose of this expenditure?
Expand service

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Not Applicable**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Not Applicable**	
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

General Government - Parks, Recreation and Forestry

2027 Total Funding

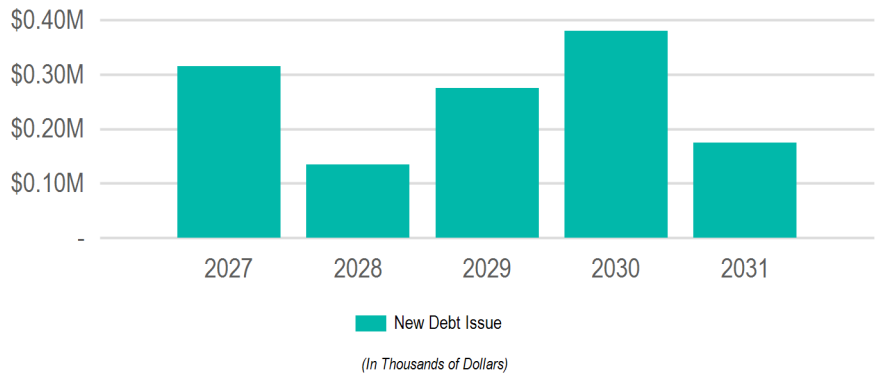
$315,000

2027 New Borrowing

$315,000

2027 City Funded

$315,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26266: **Aerial Lift Truck**	$315,000	-	-	-	-	**$315,000**
E26410: **Lawn Mower**	-	$75,000	-	-	-	**$75,000**
E26239: **Turf Gator**	-	$35,000	-	-	-	**$35,000**
E27508: **Zero Turn Lawn Mower**	-	$25,000	-	-	-	**$25,000**
E26325: **Front End Loader**	-	-	$150,000	-	-	**$150,000**
E26428: **Zero Turn Mowers**	-	-	$50,000	-	-	**$50,000**
E26401: **Greens Mower**	-	-	$47,000	-	-	**$47,000**
E26411: **Driving Range Picker**	-	-	$28,000	-	-	**$28,000**
E26345: **Dump Truck**	-	-	-	$230,000	-	**$230,000**
E26440: **Utility Tractor**	-	-	-	$75,000	-	**$75,000**
E26441: **Mini Skidsteer**	-	-	-	$75,000	-	**$75,000**
E27521: **Flatbed Truck**	-	-	-	-	$100,000	**$100,000**
E27513: **UTV**	-	-	-	-	$50,000	**$50,000**
E27522: **Ballfield Groomer**	-	-	-	-	$25,000	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
New Debt Issue	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
	$315,000	**$135,000**	**$275,000**	**$380,000**	**$175,000**	**$1,280,000**

E27522 Ballfield Groomer

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Replacement of 2018 Toro Sandpro

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Toro - Sandpro 2040z- 2018, PARGRM11
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 562
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Higher efficiency of service to ballfields, reduced equipment/repair costs

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/15/2026 (see Legistar 26-0032)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$25,000	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$25,000	**$25,000**
SPENDING PLAN:							
	-	-	-	-	-	$25,000	**$25,000**
	-	**-**	**-**	**-**	**-**	**$25,000**	**$25,000**

E27521 Flatbed Truck

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Replacement of existing PARTFL06

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford F-450 2021
Condition of Asset being Replaced: Used
Odometer Reading/Hours: 127777
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Scheduled replacement of PARKTFL06 2021 flatbed

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**High**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$100,000	**$100,000**
SPENDING PLAN:							
	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

E27513 UTV

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Replacement of 10+ year old UTV used in various areas of park/trail maintenance.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Polaris Ranger 900 HO, 2014
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 562
Standard Replacement Cycle: 15
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Expand service, Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
The current UTV is nearing 20 years old and reaching sufficient age for replacement to improve employee efficiency and safety.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners (see Legistar 26-0032)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Many updates have been made to safety and operation of UTVs in the last 20 years. To upgrade this piece of equipment is to give staff access to safer operations.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Allows for more efficient work to be conducted in areas that traditional vehicles/equipment are not capable of operating.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

E27508 Zero Turn Lawn Mower

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Replacing mower #68

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: John Deere 1060 2019
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
More efficient mowing operations

What is the purpose of this expenditure?
Expand service, Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Old mower maintenance cost continue to increase.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/15/2026

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**High**	
Sustainability *(effect on environment)*	**High**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$25,000	-	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$25,000	-	-	-	**$25,000**
SPENDING PLAN:							
	-	-	$25,000	-	-	-	**$25,000**
	-	**-**	**$25,000**	**-**	**-**	**-**	**$25,000**

E26441 Mini Skidsteer

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

replace the mini skid - unit number 03

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Vermeer CTX100 2019
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 1226
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
replace vermeer mini skidsteer

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Medium**	
Payback Period	**High**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$75,000	-	**$75,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$75,000	-	**$75,000**
SPENDING PLAN:							
	-	-	-	-	$75,000	-	**$75,000**
	-	**-**	**-**	**-**	**$75,000**	**-**	**$75,000**

E26440 Utility Tractor

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

Replace the 50HP LDR 04

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: LDR 04 -Cat 415LF - 2017
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 4347
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Replace the 50HP LDR 04

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Equipment is reaching its life expectancy

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Medium**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$75,000	-	**$75,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$75,000	-	**$75,000**
SPENDING PLAN:							
	-	-	-	-	$75,000	-	**$75,000**
	-	**-**	**-**	**-**	**$75,000**	**-**	**$75,000**

E26428 Zero Turn Mowers

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Quantity: 2 *(Unit Cost: $25,000.00)*

replace two 2024 zero-turn mowers

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: GRAVELY 560 2024
Condition of Asset being Replaced: good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$50,000	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$50,000	-	-	**$50,000**
SPENDING PLAN:							
	-	-	-	$50,000	-	-	**$50,000**
	-	**-**	**-**	**$50,000**	**-**	**-**	**$50,000**

E26411 Driving Range Picker

(No Funding in 2027)

Total Funding

$28,000

New Borrowing: **$28,000**

Equipment used for the daily operation of the golf course. this piece of equipment would replace a 2017 yamaha range picker.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2017 yamaha range picker
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Replace current 2017 rang picker

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Improve procedures, records, etc...

What is the justification of this request?
Current equipment is expected to reach its anticipated replacement schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Current equipment is expected to reach its replacement cycle.
Safety	**Low**	
Payback Period	**High**	Equipment maintenance costs continue to increase with equipment's age and use.
Sustainability *(effect on environment)*	**Low**	Low carbon emissions and increased fuel efficiency
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	maintenance costs continue to increase.
Revenue Generation	**Medium**	Required to maintain optimal playing conditions on the golf course

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$28,000	-	-	**$28,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$28,000	-	-	**$28,000**
SPENDING PLAN:							
	-	-	-	$28,000	-	-	**$28,000**
	-	**-**	**-**	**$28,000**	**-**	**-**	**$28,000**

E26410 Lawn Mower

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

Lawn mowers are required to maintain park greenspaces. Mower would replace an existing 10 ft mowers. Mower 67

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 1 - 10 ft mowers units 67
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Newer models will allow for more efficient work practices.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Current equipment is expected to reach it's required replacement schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025 (see Legistar 26-0032)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Current equipment is expected to reach standard replacement cycle.
Safety	**Low**	Newer equipment may have more safety protocols
Payback Period	**Medium**	Current equipment maintenance costs continue to increase.
Sustainability *(effect on environment)*	**Low**	low carbon emissions and increased fuel efficiency.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Current equipment maintenance costs continue to increase.
Revenue Generation	**High**	Required to maintain park greenspaces.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$75,000	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$75,000	-	-	-	**$75,000**
SPENDING PLAN:							
	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**

E26401 Greens Mower

(No Funding in 2027)

Total Funding

$47,000

New Borrowing: **$47,000**

Equipment used to maintain greens at Forest Hills. This piece of equipment would replace a 2012 mower

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2013 Toro Greenmaster 3300 / 2014 Toro Greenmaster 3300
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 3121
Standard Replacement Cycle: 8
Estimated Life of Equipment: 12

Justification:

What is the request's desired outcome?
Newer model will allow for more efficient work practices.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Improve procedures, records, etc...

What is the justification of this request?
current mower has logged many hours, and maintenance costs continue to increase

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Equipment is reaching its standard replacement cycle.
Safety	**Low**	
Payback Period	**High**	Current equipment costs are prohibitive to maintain and keep running.
Sustainability *(effect on environment)*	**Low**	Low carbon emissions and increased fuel efficiency
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Cost prohibitive to continue with repairs
Revenue Generation	**High**	Required to maintain optimal playing conditions on the golf course

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$47,000	-	-	**$47,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$47,000	-	-	**$47,000**
SPENDING PLAN:							
	-	-	-	$47,000	-	-	**$47,000**
	-	**-**	**-**	**$47,000**	**-**	**-**	**$47,000**

E26345 Dump Truck

(No Funding in 2027)

Total Funding

$230,000

New Borrowing: **$230,000**

Dump Truck to handle all of the departments large debris moving needs. Replacement for PAR - 17

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2006
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 12 years
Estimated Life of Equipment: 17

Justification:

What is the request's desired outcome?
New dump truck will allow for the department to continue providing clean up services for large in size and quantity debris. Also, will allow for continued material hauling.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?

The department own only one full size dump truck and it is a 2006 model. A new dump truck allows for us to continue large debris clearing services along with lower costs to maintain.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	New vehicle models have a higher safety rating.
Payback Period	**High**	Allows for the department to handle large clean ups and material hauls with staff rather than contracting the work.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	New model with require much lower maintenance costs.
Revenue Generation	**Not Applicable**	This vehicle also hauls material to the Forest Hills Golf Course for improved aesthetics and play.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$230,000	-	**$230,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$230,000	-	**$230,000**
SPENDING PLAN:							
	-	-	-	-	$230,000	-	**$230,000**
	-	**-**	**-**	**-**	**$230,000**	**-**	**$230,000**

E26325 Front End Loader

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

New Front-End Loader with box scrape to replace PAR LDR 12.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2016 Cat 415 F2IL
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Utilized daily, complete a wide variety of tasks. Increase efficiency and lower repair costs.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
PAR LDR 12 has reached its standard replacement cycle.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Most heavily used piece in the parks fleet. Multi-purpose, year-round piece of equipment.
Safety	**High**	Newer model will have increased safety features.
Payback Period	**High**	New equipment will reduce repair and maintenance cost.
Sustainability *(effect on environment)*	**High**	New equipment has improved emissions standards.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Newer equipment will have lower maintenance and repair costs.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**

E26266 Aerial Lift Truck

2027 Funding	Total Funding
$315,000	**$315,000**
New Borrowing: **$315,000**	New Borrowing: **$315,000**

Aerial Lift Truck with 65ft lift over center. Replacement for 2010 piece of equipment.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: International Work Star 7300, 2010
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 30000
Standard Replacement Cycle: 12
Estimated Life of Equipment: 12

Justification:

What is the request's desired outcome?
Needed to reach high hanging limbs, tree removal, emergency response, and ensure public safety.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Current aerial lift truck is 10+ years old and has reached standard replacement cycle.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Replacement for a 2010 model vehicle.
Safety	**High**	Aerial lift trucks developed many new safety features since 2010. It is in the best interest of the employees to use the safest model available considering the type of work this machine is responsible for.
Payback Period	**High**	Older vehicle is cost prohibitive to maintain and keep running.
Sustainability *(effect on environment)*	**High**	Newer vehicles have lower carbon emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Replacing specialty vehicle that requires continuous maintenance.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$315,000	-	-	-	-	**$315,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$315,000	-	-	-	-	**$315,000**
SPENDING PLAN:							
	-	$315,000	-	-	-	-	**$315,000**
	-	**$315,000**	**-**	**-**	**-**	**-**	**$315,000**

E26239 Turf Gator

(No Funding in 2027)

Total Funding

$35,000

New Borrowing: **$35,000**

John Deere Turf Gator is a multi-purpose vehicle that is used for daily operations on the golf course. This piece of equipment would replace 2010 Toro Workman

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2010 Toro Workmen
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 6000
Standard Replacement Cycle: 18
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Newer models will allow for more efficient work practices.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Improve procedures, records, etc...

What is the justification of this request?
Current vehicles have logged many hours, and maintenance costs continue to increase.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Current vehicles have reached their standard replacement cycle.
Safety	**Low**	
Payback Period	**High**	Current vehicles are cost prohibitive to maintain and keep running.
Sustainability *(effect on environment)*	**Low**	Low carbon emissions and increased fuel efficiency.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Replacing worn out vehicles that require continuous maintenance.
Revenue Generation	**High**	Required to maintain optimal playing conditions on the golf course.

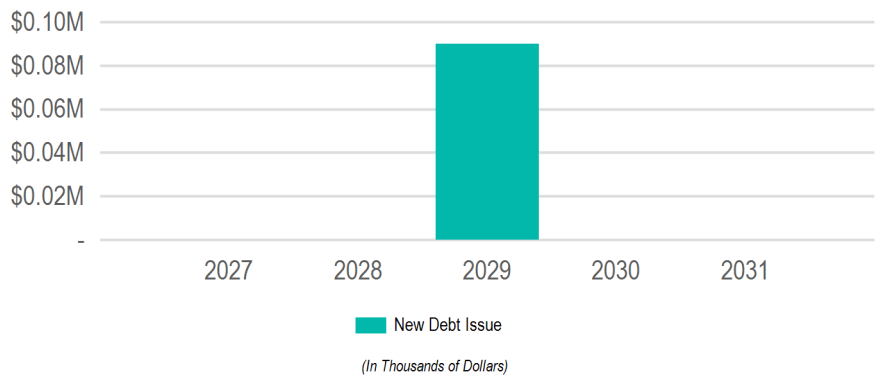
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$35,000	-	-	-	**$35,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$35,000	-	-	-	**$35,000**
SPENDING PLAN:							
	-	-	$35,000	-	-	-	**$35,000**
	-	**-**	**$35,000**	**-**	**-**	**-**	**$35,000**

General Government - Planning and Development

2027 Total Funding

2027 New Borrowing

2027 City Funded



Requests

Request	2027	2028	2029	2030	2031	Total
E26480: **Vehicles**	-	-	$90,000	-	-	**$90,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	$90,000	-	-	**$90,000**
New Debt Issue	-	-	$90,000	-	-	**$90,000**
	-	**-**	**$90,000**	**-**	**-**	**$90,000**

E26480 Vehicles

(No Funding in 2027)

Total Funding

$90,000

New Borrowing: **$90,000**

Quantity: 3 *(Unit Cost: $35,000.00)*

Vehicles

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford F150 2016
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Purchase of three vehicles.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Current vehicles are 10 years old

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Department wants smaller vehicles. Pickup trucks are not needed for the tasks the inspectors do.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Smaller vehicles are more fuel efficient.
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$90,000	-	-	**$90,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$90,000	-	-	**$90,000**
SPENDING PLAN:							
	-	-	-	$90,000	-	-	**$90,000**
	-	**-**	**-**	**$90,000**	**-**	**-**	**$90,000**

General Government - Police

2027 Total Funding

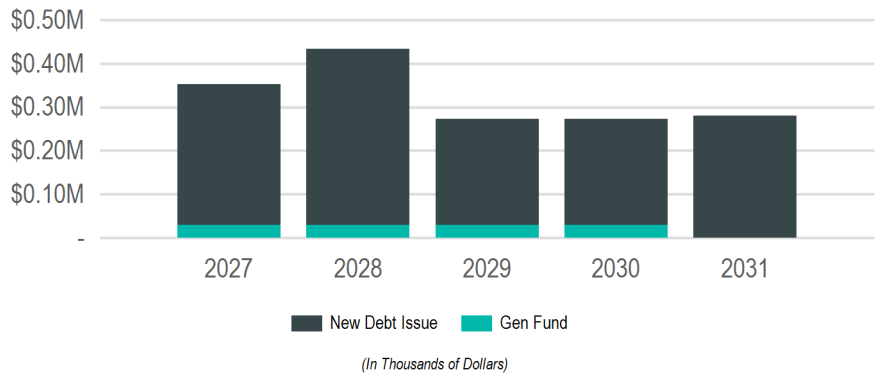
$353,000

2027 New Borrowing

$323,000

2027 City Funded

$353,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26450: **Body-Worn Cameras/Squad Cameras**	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
E27500: **Special Events Team Equipment**	$60,000	-	-	-	-	**$60,000**
E26449: **Tasers**	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
E26051: **Bullet Resistant Vests**	$50,000	$50,000	$30,000	$30,000	-	**$160,000**
E26421: **Motorola Handheld Radios**	-	$140,000	-	-	-	**$140,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$323,000	$403,000	$243,000	$243,000	$280,000	**$1,492,000**
New Debt Issue	$323,000	$403,000	$243,000	$243,000	$280,000	**$1,492,000**
Operating Funds	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
	$353,000	**$433,000**	**$273,000**	**$273,000**	**$280,000**	**$1,612,000**

E27500 Special Events Team Equipment

2027 Funding	Total Funding
$60,000	**$60,000**
New Borrowing: **$60,000**	New Borrowing: **$60,000**

Quantity: 20 *(Unit Cost: $3,000.00)*

The Special Events Team requires specific equipment to safely carry out its mission. This would entail purchasing specific personal protection equipment (PPE) to include uniforms, protective gear (Turtle Gear, safety glasses, helmets), and gas masks.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced: Millennium/P100 Respirator
Condition of Asset being Replaced: Fair-Beyond Service Life
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
The equipment provided will allow the department to protect officers and the community.

What is the purpose of this expenditure?
Present Equipment Obsolete, New Operation, Increased Safety, Replace worn-out equipment

What is the justification of this request?
Our current equipment is outdated and does not meet present operational needs. We are in need of acquiring updated equipment to increase safety.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	The current equipment we have is 25-30 years old.
Safety	**High**	This equipment would protect officers during these events.
Payback Period	**Medium**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	As with all equipment, annual repair and maintenance on the equipment will be required, however the impact would be very low.
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

E26450 Body-Worn Cameras/Squad Cameras

2027 Funding	Total Funding
$185,000	**$962,000**
New Borrowing: **$185,000**	New Borrowing: **$962,000**

Quantity: 206 *(Unit Cost: $4,490.00)*

Body Worn Cameras/squad cams are utilized by officers to record every interaction with the public regarding law enforcement matters.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Axon BWC 2/Fleet 2 Squad Cameras
Condition of Asset being Replaced: Fair-Beyond Service Life
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Body-Worn Cameras/squad cams are utilized to capture evidence, protect citizens and officers, and increase effective prosecution of criminals. They also are an effective training tool to review officer performance. Additionally, the squad cams capture emergent driving and evidence of traffic related crimes.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Current Body Worn Cameras are beginning to run out of battery life and dying during the middle of an officer's shift. Additionally, both BWC and Squad cams are outside the manufacturer's recommended life of the equipment.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Outside of manufacturer's recommended placement schedule. It is expected by our community that officers will have a functioning BWC on them during a contact.
Safety	**High**	The BWC/squad cams provide safety to the community and officer while ensuring transparency.
Payback Period	**Medium**	It has been shown the use of BWC's/squad cams reduces the cost of litigation/complaints against the department.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	As with any technological equipment there are some equipment costs however current operating budgets under repair and maintenance are adequate to support this purchase.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
SPENDING PLAN:							
	-	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
	-	**$185,000**	**$185,000**	**$185,000**	**$185,000**	**$222,000**	**$962,000**

E26449 Tasers

2027 Funding	Total Funding
$58,000	**$290,000**
New Borrowing: **$58,000**	New Borrowing: **$290,000**

Quantity: 45 *(Unit Cost: $6,355.00)*

This is a replacement of our out of warranty date electronic control device (AKA Taser).

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Axon TASER X26
Condition of Asset being Replaced: Fair-Beyond Service Life
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
This tool is an essential piece of equipment for our intervention options. The device allows for increased safety to subjects, officers, and the community. This equipment is essential for continued officer safety.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Any weapon being deployed by a police officer needs to be reliable and dependable and for civil liability purposes we can show that is properly functioning.
Safety	**High**	As explained, this tool is crucial for subject, officer, and community safety.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	The department has been carrying TASER's for the last 20 years, they are a minimal maintenance piece of equipment. Maintenance is covered under the 5-year warranty.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
SPENDING PLAN:							
	-	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
	-	**$58,000**	**$58,000**	**$58,000**	**$58,000**	**$58,000**	**$290,000**

E26421 Motorola Handheld Radios

(No Funding in 2027)

Total Funding

$140,000

New Borrowing: **$140,000**

Quantity: 20 *(Unit Cost: $7,000.00)*

Replace current handheld radio inventory due to end of life cycle from the manufacturer.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: APX 7000
Condition of Asset being Replaced: Unit is 10 yrs old
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
New radios that will be under warranty with the potential of additional features.

What is the purpose of this expenditure?
Scheduled Replacement, Increased Safety

What is the justification of this request?
Motorola has these radios end of life. This means that we can no longer send them in to be fixed. We do still have support from the local vendor but if they are unable to fix, it will mean a new radio is needed.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	
Safety	**High**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$140,000	-	-	-	**$140,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$140,000	-	-	-	**$140,000**
SPENDING PLAN:							
	-	-	$140,000	-	-	-	**$140,000**
	-	**-**	**$140,000**	**-**	**-**	**-**	**$140,000**

E26051 Bullet Resistant Vests

2027 Funding	Total Funding
$50,000	**$160,000**
New Borrowing: **$20,000**	New Borrowing: **$40,000**

Quantity: 20 *(Unit Cost: $1,500.00)*

The bullet resistant vest assigned to each officer has a 5 year warranty period. The Police Department is required to replace the vests per the contract and for officer safety.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Expired Vests
Condition of Asset being Replaced: Expired
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Increased Safety, Replace worn-out equipment

What is the justification of this request?
Replace worn out body armor.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Essential Officer Safety Equipment. 5-year replacement per contract.
Safety	**High**	Essential Officer Safety Equipment.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	No/minimal costs to maintain.
Revenue Generation	**High**	No revenue generation.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$20,000	$20,000	-	-	-	**$40,000**
Operating - General - Police Operating Budget (Dept 850)	-	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$50,000	$50,000	$30,000	$30,000	-	**$160,000**
SPENDING PLAN:							
	-	$50,000	$50,000	$30,000	$30,000	-	**$160,000**
	-	**$50,000**	**$50,000**	**$30,000**	**$30,000**	**-**	**$160,000**

General Government - Refuse and Recycling

2027 Total Funding

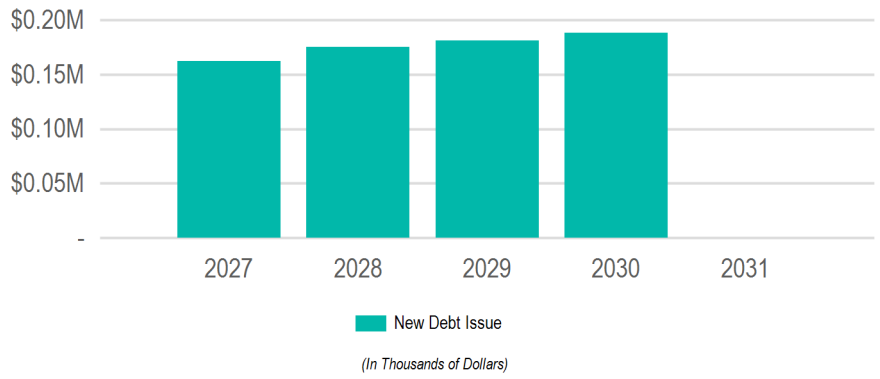
$162,000

2027 New Borrowing

$162,000

2027 City Funded

$162,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26049: **Leaf Vacuum Collector**	$162,000	$175,000	$181,000	$188,000	-	**$706,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
New Debt Issue	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
	$162,000	**$175,000**	**$181,000**	**$188,000**	**-**	$706,000

E26049 Leaf Vacuum Collector

2027 Funding	Total Funding
$162,000	**$706,000**
New Borrowing: **$162,000**	New Borrowing: **$706,000**

Used for collection of leaves in the fall.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Leaf Vac in worst condition
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
More efficient collecting leaves

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Older equipment, more maintenance

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Department replacement program. Services have impact on DNR Recycling Grant
Safety	**Medium**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**High**	Material collected is composted
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Minimal maintenance.
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
SPENDING PLAN:							
	-	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
	-	**$162,000**	**$175,000**	**$181,000**	**$188,000**	**-**	**$706,000**

General Government - Streets

2027 Total Funding

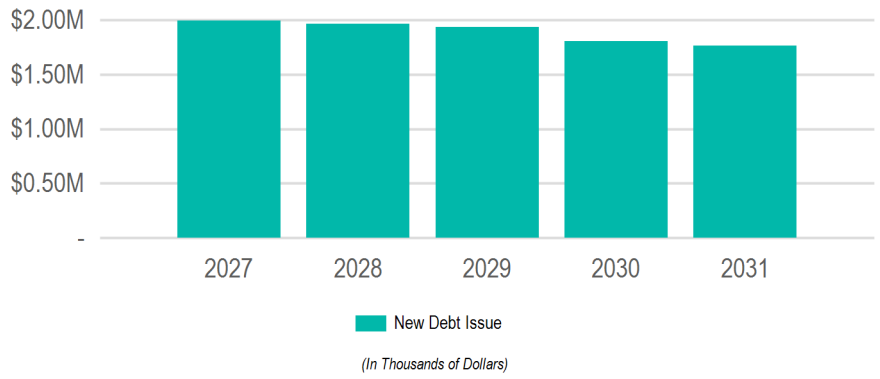
$1,994,566

2027 New Borrowing

$1,994,566

2027 City Funded

$1,994,566



Requests

Request	2027	2028	2029	2030	2031	Total
E26086: **Tandem Axle Dump Truck with Front and Wing Plow**	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
E26087: **Single Axle Dump Truck w/Plow**	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
E26091: **Quad Axle Dump Truck**	$285,000	-	$290,000	-	-	**$575,000**
E26316: **Loader**	$285,000	$300,000	$185,000	-	-	**$770,000**
E27499: **Pick up Truck**	$85,000	-	-	$75,000	$75,000	**$235,000**
E26448: **Skid Steer**	-	$125,000	-	-	-	**$125,000**
E26459: **Sidewalk Machine**	-	$115,000	-	$300,000	-	**$415,000**
E26317: **Crack Filler/ Patcher**	-	$90,000	-	-	-	**$90,000**
E26452: **Concrete Saw**	-	$50,000	-	$55,000	-	**$105,000**
E26460: **Tag Trailer**	-	$50,000	-	$100,000	-	**$150,000**
E26417: **Aerial Platform Truck**	-	-	$180,000	-	-	**$180,000**
E26464: **Snow Blower for Loader**	-	-	-	$250,000	-	**$250,000**
E27496: **Paver**	-	-	-	-	$500,000	**$500,000**
E27498: **Sign Making Equipment**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**
New Debt Issue	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**
	$1,994,566	**$1,962,501**	**$1,934,078**	**$1,805,615**	**$1,761,254**	$9,458,014

E27499 Pick up Truck

2027 Funding	Total Funding
$85,000	**$235,000**
New Borrowing: **$85,000**	New Borrowing: **$235,000**

Purchasing out lease on 4 vehicles. 1309, 1307, 1177 and 1178

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: F150/ F250/ F450
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Purchase vehicles that are up on lease

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Scheduled Replacement of fleet vehicle per Street Dept vehicle replacement schedule

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**Not Applicable**	New vehicles require less maintenance
Sustainability *(effect on environment)*	**Medium**	normal impact of vehicles.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel and routine maintenance cost covered by operating budget
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$85,000	-	-	$75,000	$75,000	**$235,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$85,000	-	-	$75,000	$75,000	**$235,000**
SPENDING PLAN:							
	-	$85,000	-	-	$75,000	$75,000	**$235,000**
	-	**$85,000**	**-**	**-**	**$75,000**	**$75,000**	**$235,000**

E27498 Sign Making Equipment

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Equipment for printing signs and cutting sign materials

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Printer and cutter
Condition of Asset being Replaced: life span is about to be up
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7 years
Estimated Life of Equipment: 7

Justification:

What is the request's desired outcome?
Replace equipment that will be worn out and increase efficientcy

What is the purpose of this expenditure?
Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Increased Safety

What is the justification of this request?
Equipment has a life span of 7 years and will need to be replaced on a schedule before it breaks down and we cannot produce signs.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Essential to sign shop
Safety	**Medium**	new cutter will be able to cut all materials- we will not have to cut some of the signs by hands
Payback Period	**Low**	Would have to purchase signs for higher price
Sustainability *(effect on environment)*	**Low**	No change for new equipment
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Same as existing equipment
Revenue Generation	**High**	Build signs for MTU, water, Wastewater, and Airport

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

E27496 Paver

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Used for Paving streets. Used for large patches within the city

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Paver
Condition of Asset being Replaced: Old and Worn out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Increase efficiency and replace worn out equipment

What is the purpose of this expenditure?
Replace worn-out equipment, Improve procedures, records, etc..., Scheduled Replacement, Increased Safety

What is the justification of this request?
Replace paver that will be worn out and costly upkeep

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Essential to paving operations
Safety	**High**	Modern safety equipment
Payback Period	**High**	Will save the city money from Contractor paving
Sustainability *(effect on environment)*	**Medium**	increased emissions quality and fuel economy
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Less expensive to run, less repairs
Revenue Generation	**Medium**	Generates revenue from Utilities

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$500,000	**$500,000**
SPENDING PLAN:							
	-	-	-	-	-	$500,000	**$500,000**
	-	**-**	**-**	**-**	**-**	**$500,000**	**$500,000**

E26464 Snow Blower for Loader

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Snow blower is used to clear excess snow from the city roads.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: STR-SNB-01 / Teamco/ 2011
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Purpose of Expenditure

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?

Current unit needs to be replaced

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Unit will serve as primary unit for snow removal
Safety	**Medium**	This unit clears excess snow that cause traffic issues.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	Current emission standards
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$250,000	-	**$250,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$250,000	-	**$250,000**
SPENDING PLAN:							
	-	-	-	-	$250,000	-	**$250,000**
	-	**-**	**-**	**-**	**$250,000**	**-**	**$250,000**

E26460 Tag Trailer

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

Quantity: 2 *(Unit Cost: $100,000.00)*

Trailers to move equipment around the city. $50,000 is a #20,000 trailer and $100,000 is a #50,000 trailer.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Trailking /TK18U 1994
Condition of Asset being Replaced: rusting and not suitable to be used much longer
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Present Equipment Obsolete, Replace worn-out equipment, Increased Safety

What is the justification of this request?
The current trailers are not rated heavy enough for equipment that is needed to be transported.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Work done with this expensive equipment puts extra wear and tear on driving it to and from the work site and the shop
Safety	**High**	The trailer will transport the equipment by truck versus driving the unit down the road
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	$100,000	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$50,000	-	$100,000	-	**$150,000**
SPENDING PLAN:							
	-	-	$50,000	-	$100,000	-	**$150,000**
	-	**-**	**$50,000**	**-**	**$100,000**	**-**	**$150,000**

E26459 Sidewalk Machine

(No Funding in 2027)

Total Funding

$415,000

New Borrowing: **$415,000**

Equipment used to plow and salt sidewalk throughout the city

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Tracless MT6 2016
Condition of Asset being Replaced: worn out and starting to add up
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Become more efficient. Update equipment with lower maintance costs.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Replace old equipment. Lower service cost

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Departmental replacement period
Safety	**Medium**	Will include latest safety options
Payback Period	**Low**	No pay back period
Sustainability *(effect on environment)*	**Medium**	have the latest emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$115,000	-	$300,000	-	**$415,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$115,000	-	$300,000	-	**$415,000**
SPENDING PLAN:							
	-	-	$115,000	-	$300,000	-	**$415,000**
	-	**-**	**$115,000**	**-**	**$300,000**	**-**	**$415,000**

E26452 Concrete Saw

(No Funding in 2027)

Total Funding

$105,000

New Borrowing: **$105,000**

Equipment used to cut deep strength Concrete and Asphalt roads.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Husqvarna/ FS 3500/ 2020
Condition of Asset being Replaced: Worn out- not up to standard
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Increase sawing operations efficiency, and equipment depedability.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
Replace old worn out saw.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Departmental Replacement schedule.
Safety	**Low**	Most up-to-date safety equipment
Payback Period	**Low**	No Payback
Sustainability *(effect on environment)*	**Low**	Will be equipped with latest emission standards
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Costly to keep running old equipment
Revenue Generation	**Low**	No direct revenue generation

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	$55,000	-	**$105,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$50,000	-	$55,000	-	**$105,000**
SPENDING PLAN:							
	-	-	$50,000	-	$55,000	-	**$105,000**
	-	**-**	**$50,000**	**-**	**$55,000**	**-**	**$105,000**

E26448 Skid Steer

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Equipment used for Construction Season on multiple crews. Used during snow events. Essential for year round operations

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 12

Justification:

What is the request's desired outcome?
To more efficiently hand project loads. Mulitple projects can have the piece of equipment on the same day

What is the purpose of this expenditure?
Reduce personnel time, Expand service, Improve procedures, records, etc...

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	To more efficiently hand project loads. Multiple projects can have the piece of equipment on the same day. This cuts down on wasted time moving machine around from project to project and time lost waiting for equipment
Safety	**Medium**	Having a 2nd piece will limit the amount of procedures down with to large of piece of equipment that can result in safety issues.
Payback Period	**Low**	No payback period
Sustainability *(effect on environment)*	**Medium**	Will be less emission than using a larger machine that is not needed.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Used daily- operation expense in fuel and maintenance
Revenue Generation	**High**	No Revenue Generated

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$125,000	-	-	-	**$125,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$125,000	-	-	-	**$125,000**
SPENDING PLAN:							
	-	-	$125,000	-	-	-	**$125,000**
	-	**-**	**$125,000**	**-**	**-**	**-**	**$125,000**

E26417 Aerial Platform Truck

(No Funding in 2027)

Total Funding

$180,000

New Borrowing: **$180,000**

Used for Sign shop, used daily to put up and remove signs, traffic lights

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Aerial platform truck
Condition of Asset being Replaced: worn out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
increase efficiency and replace worn out equipment

What is the purpose of this expenditure?
Replace worn-out equipment, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replacement of worn-out equipment- that is costly to keep

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Essential to operations
Safety	**High**	New equipment with safety upgrades
Payback Period	**Low**	no payback period
Sustainability *(effect on environment)*	**Medium**	increase fuel mileage and emissions
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	less maintenance than existing equipment
Revenue Generation	**Medium**	no revenue generated

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$180,000	-	-	**$180,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$180,000	-	-	**$180,000**
SPENDING PLAN:							
	-	-	-	$180,000	-	-	**$180,000**
	-	**-**	**-**	**$180,000**	**-**	**-**	**$180,000**

E26317 Crack Filler/ Patcher

(No Funding in 2027)

Total Funding

$90,000

New Borrowing: **$90,000**

Equipment essential for road maintenance. Used to fill cracks and mediate water infiltration.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Crafco/3CB1-CZP01/2011
Condition of Asset being Replaced: Acceptable right now.
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Efficiently fill cracks in road.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?

Tar kettle is worn out.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Equipment to help maintain roads.
Safety	**Medium**	Increased safety during application.
Payback Period	**Low**	No payback period.
Sustainability *(effect on environment)*	**Low**	Low emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel costs.
Revenue Generation	**Medium**	No revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$90,000	-	-	-	**$90,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$90,000	-	-	-	**$90,000**
SPENDING PLAN:							
	-	-	$90,000	-	-	-	**$90,000**
	-	**-**	**$90,000**	**-**	**-**	**-**	**$90,000**

E26316 Loader

2027 Funding	Total Funding
$285,000	**$770,000**
New Borrowing: **$285,000**	New Borrowing: **$770,000**

Equipment essential for year-round operations.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Case 821/ 2009
Condition of Asset being Replaced: Acceptable right now.
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continue to operate in an efficient manner.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Old loader is getting worn out. Equipment will be out on the street more than in the maintenance shop.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Equipment is essential to day-to-day operations.
Safety	**Medium**	Safer operation of vehicle in traffic.
Payback Period	**Low**	No payback period.
Sustainability *(effect on environment)*	**Medium**	Better emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Equipment used daily, so there is always an expense to keep it operational.
Revenue Generation	**Medium**	No revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$285,000	$300,000	$185,000	-	-	**$770,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$285,000	$300,000	$185,000	-	-	**$770,000**
SPENDING PLAN:							
	-	$285,000	$300,000	$185,000	-	-	**$770,000**
	-	**$285,000**	**$300,000**	**$185,000**	**-**	**-**	**$770,000**

E26091 Quad Axle Dump Truck

2027 Funding	Total Funding
$285,000	**$575,000**
New Borrowing: **$285,000**	New Borrowing: **$575,000**

Used in day to day operations.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Quad Axle Dump Truck
Condition of Asset being Replaced: Worn out.
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Increase efficiency of daily operations.

What is the purpose of this expenditure?
Reduce personnel time, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
eplace worn out equipment.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Essential to road construction operations.
Safety	**Low**	Modern safety equipment on vehicle.
Payback Period	**Low**	No payback period.
Sustainability *(effect on environment)*	**Low**	Better emissions and Fuel Economy
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Expensive repairs to maintain existing equipment
Revenue Generation	**Medium**	No direct revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$285,000	-	$290,000	-	-	**$575,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$285,000	-	$290,000	-	-	**$575,000**
SPENDING PLAN:							
	-	$285,000	-	$290,000	-	-	**$575,000**
	-	**$285,000**	**-**	**$290,000**	**-**	**-**	**$575,000**

E26087 Single Axle Dump Truck w/Plow

2027 Funding	Total Funding
$564,980	**$3,647,756**
New Borrowing: **$564,980**	New Borrowing: **$3,647,756**

Quantity: 2 *(Unit Cost: $260,000.00)*

Used daily for Street Dept. operations, especially for plowing and leaf pickup. Includes truck, dump box, plow and Hoof lift

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Single Axle Dump Truck
Condition of Asset being Replaced: Old and wore out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increase efficiency and replace worn out equipment.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replace old worn-out equipment that is costly to upkeep

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Equipment essential to operations.
Safety	**Low**	Modern safety equipment for vehicle.
Payback Period	**Low**	No Payback period.
Sustainability *(effect on environment)*	**Medium**	Increase emissions quality, and fuel economy
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Less maintenance expenses than existing equipment
Revenue Generation	**Medium**	No revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
SPENDING PLAN:							
	-	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
	-	**$564,980**	**$876,821**	**$909,086**	**$635,615**	**$661,254**	**$3,647,756**

E26086 Tandem Axle Dump Truck with Front and Wing Plow

2027 Funding	Total Funding
$774,586	**$2,290,258**
New Borrowing: **$774,586**	New Borrowing: **$2,290,258**

Quantity: 2 *(Unit Cost: $408,100.00)*

Vehicle used for daily Street Dept. operations.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Tandem Axle Dump Truck
Condition of Asset being Replaced: Old and wore out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increase efficiency with plowing, equiped to Salt Brine. and less maintenance costs.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?

Replace old worn-out equipment, and gear up for Salt Brining the Roads for Winter

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Vehicle essential in day-to-day operations.
Safety	**High**	Modern safety equipment on vehicle and safety of the Streets with Brine
Payback Period	**Low**	No Payback period.
Sustainability *(effect on environment)*	**High**	Better fuel mileage and emissions. less Salt on the Roads
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Less Maintence repair than older machines
Revenue Generation	**Medium**	No Revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
SPENDING PLAN:							
	-	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
	-	**$774,586**	**$355,680**	**$369,992**	**$390,000**	**$400,000**	$2,290,258

Enterprise Funds

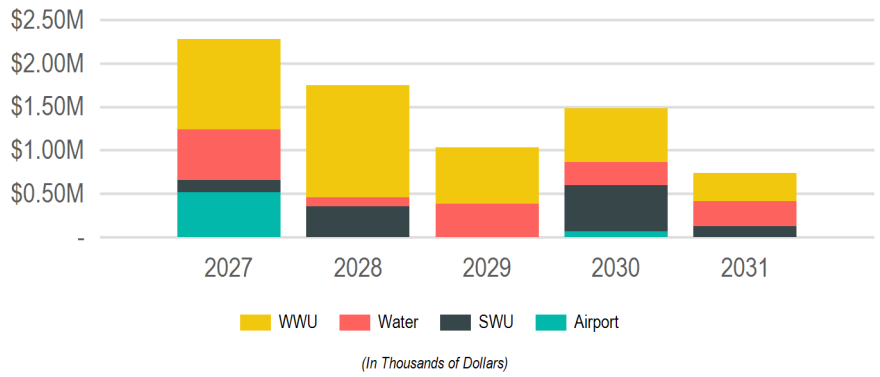
2027 Total Funding

$2,280,000

2027 New Borrowing

2027 City Funded

$2,280,000



(In Thousands of Dollars)

Departments

Departments	2027	2028	2029	2030	2031	Total
Airport	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Stormwater Utility	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Enterprise/Utility Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
	$2,280,000	**$1,748,500**	**$1,031,400**	**$1,485,000**	**$740,000**	$7,284,900

Enterprise Funds - Airport

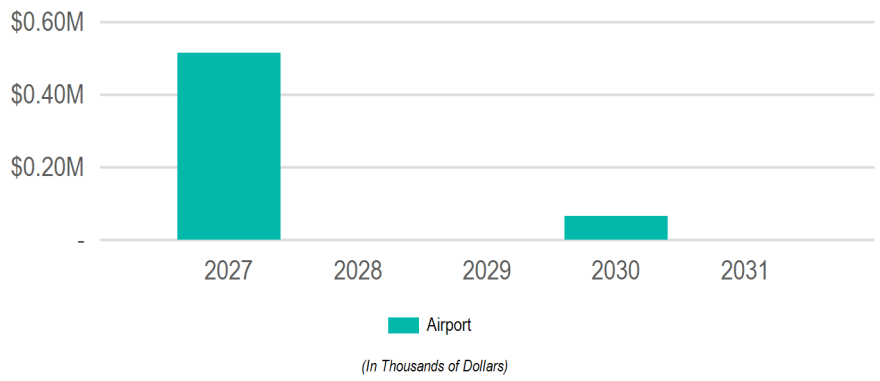
2027 Total Funding

$515,000

2027 New Borrowing

2027 City Funded

$515,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27509: **Airport Information Technology Equipment**	$300,000	-	-	-	-	**$300,000**
E26288: **Utility Mower (Landside)**	$85,000	-	-	-	-	**$85,000**
E26438: **Airport Security Access Control System Upgrade**	$60,000	-	-	-	-	**$60,000**
E27510: **Airfield Line Striping Equipment**	$50,000	-	-	-	-	**$50,000**
E26432: **Scissor Lift**	$20,000	-	-	-	-	**$20,000**
E26335: **Maintenance Pickup**	-	-	-	$65,000	-	**$65,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$515,000	-	-	$65,000	-	**$580,000**
Enterprise/Utility Funds	$515,000	-	-	$65,000	-	**$580,000**
	$515,000	**-**	**-**	**$65,000**	**-**	$580,000

E27510 Airfield Line Striping Equipment

2027 Funding	Total Funding
$50,000	**$50,000**

Replace two (2) pieces of line striping equipment utilized for painting airfield markings.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Graco Linelazer 250DC, Titan Speedflow PowerLiner 8900XLT
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continued ability to paint airfield markings in-house.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Federal Aviation Administration (FAA) requirements dictate that airports maintain accurate, visible airfield markings to maintain safe aircraft operations. This equipment allows the airport to do this in-house as part of our airfield marking plan.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Current equipment supports 14 CFR Part 139 requirements to keep airfield paint markings in compliance with existing FAA standards.
Safety	**Medium**	Existing equipment supports safety related functions by keeping airfield paint markings accurate and visible.
Payback Period	**Low**	This equipment does not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**High**	This equipment does not generate any revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$50,000	-	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$50,000	-	-	-	-	**$50,000**
SPENDING PLAN:							
	-	$50,000	-	-	-	-	**$50,000**
	-	**$50,000**	**-**	**-**	**-**	**-**	**$50,000**

E27509 Airport Information Technology Equipment

2027 Funding	Total Funding
$300,000	**$300,000**

Replace and upgrade information technology hardware and systems.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?
Continued ability to provide safe and secure information technology infrastructure for operational and security functions.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete

What is the justification of this request?
Required for airport IT operability and regulatory compliance.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Allow for the continued operation of airport security functions and compliance with 49 CFR Part 1542 security requirements.
Safety	**High**	While not directly a safety function, supports airport security functions.
Payback Period	**Low**	This equipment does not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**High**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$300,000	-	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$300,000	-	-	-	-	**$300,000**
SPENDING PLAN:							
	-	$300,000	-	-	-	-	**$300,000**
	-	**$300,000**	**-**	**-**	**-**	**-**	**$300,000**

E26438 Airport Security Access Control System Upgrade

2027 Funding	Total Funding
$60,000	**$60,000**

Replace obsolete components of the airport security access control system.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Airport Access Control System hardware
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continued ability to provide a safe and secure access control system.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete

What is the justification of this request?
The existing components of the airport security access control system are becoming obsolete and failure to replace these components could result in unauthorized access to the secure areas of the terminal and airfield.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 2/17/2025 (see Legistar 25-0237)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	The airport security access control system is required to meet Transportation Security Aviation Regulation Part 1542 to provide terminal security access between the public use areas of the terminal and the secured areas of the airfield.
Safety	**High**	The airport security access system is a critical regulatory requirement.
Payback Period	**Low**	This equipment does not directly generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**High**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

E26432 Scissor Lift

2027 Funding	Total Funding
$20,000	$20,000

Purchase drivable scissor lift to support terminal maintenance operations. This equipment replaces a boom lift that has reached the end of its useful life.

New/Used: Used
Replacement/Addition: Replacement
Asset being Replaced: 1998 JLG 45 Boom Lift
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Ability to safely raise and stabilize staff working in high areas to support terminal and hangar maintenance operations.

What is the purpose of this expenditure?
Reduce personnel time, Increased Safety, Replace worn-out equipment, Expand service

What is the justification of this request?
This is a new addition of equipment, replacing a boom lift that has reached the end of its useful life. Staff have determined that a scissor lift is more appropriate for the intended use.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 2/17/2025 (see Legistar 25-0237)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Current equipment impedes prompt maintenance of certain items until a scissor lift can be rented.
Safety	**Medium**	The scissor lift will provide staff with the proper piece of equipment for performing elevated maintenance tasks.
Payback Period	**Low**	This equipment does not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**Medium**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$20,000	-	-	-	-	**$20,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$20,000	-	-	-	-	**$20,000**
SPENDING PLAN:							
	-	$20,000	-	-	-	-	**$20,000**
	-	**$20,000**	**-**	**-**	**-**	**-**	**$20,000**

E26335 Maintenance Pickup

(No Funding in 2027)

Total Funding

$65,000

Purchase maintenance pickup to replace existing airport owned heavy duty pickup.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2020 Chevy 2500 or 2020 Chevy 3500
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 14000
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replace existing 3/4 or 1 ton pickup with like-size 3/4 or 1 ton pickup.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
The airport retained two heavy duty pickup trucks when the fleet replacement program was implemented. These two pickups are utilized for high wear and tear work, to include crack filling airport pavement, painting airport infrastructure, and facilities maintenance. These activities are not conductive to meeting the goals of the fleet replacement program as they drastically impact the resale values of the vehicles. The current heavy duty trucks will be ready for replacement at this time.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	This vehicle will be used to support existing operations and maintenance tasks. These tasks could be performed by other vehicles, but would have adverse impacts on the overall airport organization.
Safety	**Low**	This vehicle performs and supports safety related functions. These tasks could be performed by other vehicles, but would have adverse impacts on the overall airport organization.
Payback Period	**Low**	This vehicle will not generate revenue.
Sustainability *(effect on environment)*	**Low**	This vehicle will not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This vehicle will fit within the existing airport operating budget.
Revenue Generation	**Low**	This vehicle will not generate any revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	-	-	-	$65,000	-	**$65,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	$65,000	-	**$65,000**
SPENDING PLAN:							
	-	-	-	-	$65,000	-	**$65,000**
	-	**-**	**-**	**-**	**$65,000**	**-**	**$65,000**

E26288 Utility Mower (Landside)

2027 Funding	Total Funding
$85,000	**$85,000**

Acquire utility mower to replace AIR-MOW-029.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2015 John Deere Compact Utility Tractor
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
This equipment will allow the airport to continue to mow in and around the airport terminal building. In addition, this equipment provides sidewalk snow removal and salting during the winter.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Normal replacement schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Provides for aesthetics of airport grounds in the summer and safe walkways/parking lots during the winter.
Safety	**Medium**	Provides for safe walkways and parking lots during winter weather.
Payback Period	**Low**	The equipment will not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment will not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	The equipment will fit within the existing airport operating budget.
Revenue Generation	**Medium**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$85,000	-	-	-	-	**$85,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$85,000	-	-	-	-	**$85,000**
SPENDING PLAN:							
	-	$85,000	-	-	-	-	**$85,000**
	-	**$85,000**	**-**	**-**	**-**	**-**	**$85,000**

Enterprise Funds - Sanitary Sewer Utility

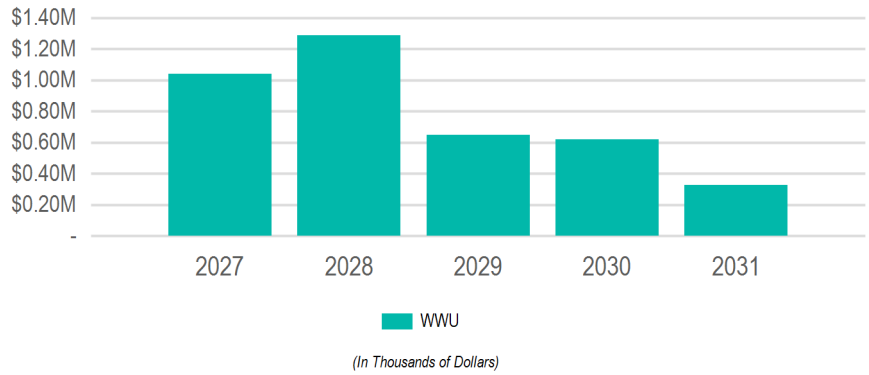
2027 Total Funding

$1,040,000

2027 New Borrowing

2027 City Funded

$1,040,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26309: **Sewer Main Flushing Truck**	$800,000	-	-	$500,000	-	**$1,300,000**
E26405: **1-ton van-body service truck**	$100,000	-	-	-	-	**$100,000**
E26446: **Boerger lobe pump**	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
E26467: **1/2-ton 4x4 pickup**	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
E27506: **Shop TIG Welder**	$20,000	-	-	-	-	**$20,000**
E27503: **Gravity Belt Thickener**	-	$650,000	-	-	-	**$650,000**
E26399: **Sewer Main Televising Truck**	-	$400,000	-	-	-	**$400,000**
E26462: **1-ton pump service truck**	-	$100,000	-	-	-	**$100,000**
E26409: **Rooftop-HVAC Mens'locker room**	-	$20,000	-	-	-	**$20,000**
E27505: **Tandem Axle Tanker**	-	-	$225,000	-	$225,000	**$450,000**
E27512: **Tracked Sewer Flushing Easement Machine**	-	-	$125,000	-	-	**$125,000**
E27507: **1-ton flatbed work truck**	-	-	$100,000	-	-	**$100,000**
E27511: **Yard Mower**	-	-	$50,000	-	-	**$50,000**
E26444: **Motorola Handheld Radios**	-	-	$25,000	-	-	**$25,000**
E26402: **Electric Utility Vehicle**	-	-	-	-	$35,000	**$35,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Enterprise/Utility Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
	$1,040,000	**$1,290,000**	**$650,000**	**$620,000**	**$325,000**	**$3,925,000**

E27512 Tracked Sewer Flushing Easement Machine

(No Funding in 2027)

Total Funding

$125,000

Tracked Sewer Flushing Easement Machine for accessing sewers on easements that a large truck cannot traverse.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Be able to reach sewers that are not currently flushed to ensure that we are able to clean them properly to maintain reliable flows.

What is the purpose of this expenditure?
Improve procedures, records, etc...

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$125,000	-	-	**$125,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$125,000	-	-	**$125,000**
SPENDING PLAN:							
	-	-	-	$125,000	-	-	**$125,000**
	-	**-**	**-**	**$125,000**	**-**	**-**	**$125,000**

E27511 Yard Mower

(No Funding in 2027)

Total Funding

$50,000

Yard mower for the wastewater treatment plant facility.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: John Deere/2018
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of equipment

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$50,000	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$50,000	-	-	**$50,000**
SPENDING PLAN:							
	-	-	-	$50,000	-	-	**$50,000**
	-	**-**	**-**	**$50,000**	**-**	**-**	**$50,000**

E27507 1-ton flatbed work truck

(No Funding in 2027)

Total Funding

$100,000

1-ton flatbed work truck, with dump body, toolbox, crane, and snowplow

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F550/2021
Condition of Asset being Replaced: good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
	-	-	-	$100,000	-	-	**$100,000**
	-	**-**	**-**	**$100,000**	**-**	**-**	**$100,000**

E27506 Shop TIG Welder

2027 Funding	Total Funding
$20,000	**$20,000**

Shop TIG Welder

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Expand ability to make more welding repairs in the wastewater mechanic shop

What is the purpose of this expenditure?
Expand service, Improve procedures, records, etc...

What is the justification of this request?
rely less on fabrication shops.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Welder will be used for maintenance and repair of equipment used for WI DNR required activities.
Safety	**Low**	
Payback Period	**Low**	Decreased reliance on fabrication shops which will reduce costs.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$20,000	-	-	-	-	**$20,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$20,000	-	-	-	-	**$20,000**
SPENDING PLAN:							
	-	$20,000	-	-	-	-	**$20,000**
	-	**$20,000**	**-**	**-**	**-**	**-**	**$20,000**

E27505 Tandem Axle Tanker

(No Funding in 2027)

Total Funding

$450,000

Tandem Axle Tanker

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Sterling/LT9522/2002
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$225,000	-	$225,000	**$450,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$225,000	-	$225,000	**$450,000**
SPENDING PLAN:							
	-	-	-	$225,000	-	$225,000	**$450,000**
	-	**-**	**-**	**$225,000**	**-**	**$225,000**	**$450,000**

E27503 Gravity Belt Thickener

(No Funding in 2027)

Total Funding

$650,000

Gravity Belt Thickener for solids handling at the Wastewater Treatment Plant.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2001
Condition of Asset being Replaced: poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Maintain reliability of solids handling equipment and decrease maintenance costs.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
existing equipment is wearing out.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	The solids handling system in the Wastewater Treatment Plant is required activity by the WI DNR.
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Reduce maintenance costs by replacing aging equipment.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$650,000	-	-	-	**$650,000**
SPENDING PLAN:							
	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$650,000**	**-**	**-**	**-**	**$650,000**

E26467 1/2-ton 4x4 pickup

2027 Funding	Total Funding
$55,000	**$225,000**

1/2-ton 4x4 pickup with toolbox

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2004-2020-2021-2022
Condition of Asset being Replaced: good
Odometer Reading/Hours: 32362
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
SPENDING PLAN:							
	-	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
	-	**$55,000**	**$55,000**	**$60,000**	**$55,000**	**-**	**$225,000**

E26462 1-ton pump service truck

(No Funding in 2027)

Total Funding

$100,000

1-ton pump service truck, with utility/tool body, and crane.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F-350/2020
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**

E26446 Boerger lobe pump

2027 Funding	Total Funding
$65,000	**$325,000**

Sludge transfer pump.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Netzsch XLB-2 lobe pump
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increase process reliability.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
Replacing due to poor performance from existing pumps.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Replacing due to poor quality & performance from existing pumps.
Safety	**Low**	More reliable means less risk from having to work on them.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Lobe & liner replacements.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
SPENDING PLAN:							
	-	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
	-	**$65,000**	**$65,000**	**$65,000**	**$65,000**	**$65,000**	**$325,000**

E26444 Motorola Handheld Radios

(No Funding in 2027)

Total Funding

$25,000

Quantity: 5 *(Unit Cost: $4,700.00)*

Handheld communications radios with dedicated frequencies.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Motorola APX4000
Condition of Asset being Replaced: good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Reliable communications in the event of land and cellular signal loss.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Reliable utility service to the community.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Planned replacement.
Safety	**High**	Ensure public sewer safety.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Units are kept for 8-10 years to spreadout cost.
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$25,000	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$25,000	-	-	**$25,000**
SPENDING PLAN:							
	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**

E26409 Rooftop-HVAC Mens'locker room

(No Funding in 2027)

Total Funding

$20,000

The existing unit will have reached it's life cycle. Replacing will maintain a safe environment for staff and the plumbing.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Trane/Rooftop/2018
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacing will maintain a safe environment for staff and the plumbing fixtures.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
The existing unit will have reached its life cycle.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	Replacing will maintain a safe environment for staff and the plumbing.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	New units are more energy efficient than older units.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$20,000	-	-	-	**$20,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$20,000	-	-	-	**$20,000**
SPENDING PLAN:							
	-	-	$20,000	-	-	-	**$20,000**
	-	**-**	**$20,000**	**-**	**-**	**-**	**$20,000**

E26405 1-ton van-body service truck

2027 Funding	Total Funding
$100,000	$100,000

1-ton van-body service truck

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/E450/2017
Condition of Asset being Replaced: good
Odometer Reading/Hours: 13247
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

E26402 Electric Utility Vehicle

(No Funding in 2027)

Total Funding

$35,000

Electric utility vehicle to optimize plant facility operations & maintenance

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Reduce personnel time, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Reduce walking while carrying objects. Reduce slip-trips-falls, and back injuries.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Electric vehicle, through the facility upgrade we will be producing the electricity onsite to operate this unit
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$35,000	**$35,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$35,000	**$35,000**
SPENDING PLAN:							
	-	-	-	-	-	$35,000	**$35,000**
	-	**-**	**-**	**-**	**-**	**$35,000**	**$35,000**

E26399 Sewer Main Televising Truck

(No Funding in 2027)

Total Funding

$400,000

A dedicated sewer main televising truck.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
This truck will be used to capture condition inspection information of our 350 miles of sanitary and stormwater conveyance mains to allow for more thorough and efficient utility maintenance and project planning.

What is the purpose of this expenditure?
Reduce personnel time, Improve procedures, records, etc..., Improve procedures, records, etc..., Improve procedures, records, etc...

What is the justification of this request?
Decrease contracted camera work on the sanitary and stormwater collection system.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	We are required to inspect the sanitary and stormwater conveyance mains to ensure proper operation and structural integrity.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**High**	This camera truck will decrease our contracted camera work and should pay for itself in approximately 6 years
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$400,000	-	-	-	**$400,000**
SPENDING PLAN:							
	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**-**	**-**	**-**	**$400,000**

E26309 Sewer Main Flushing Truck

2027 Funding	Total Funding
$800,000	**$1,300,000**

Combination flushing/vacuum/camera trucks used for cleaning sewers and clearing blockages in the sanitary and stormwater collection systems.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Peterbilt/PB348/2017
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
This vehicle is replaced on a schedule to remain reliable. Switching it to a combination vac/jet unit for versatility.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$800,000	-	-	$500,000	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$800,000	-	-	$500,000	-	**$1,300,000**
SPENDING PLAN:							
	-	$800,000	-	-	$500,000	-	**$1,300,000**
	-	**$800,000**	**-**	**-**	**$500,000**	**-**	**$1,300,000**

Enterprise Funds - Stormwater Utility

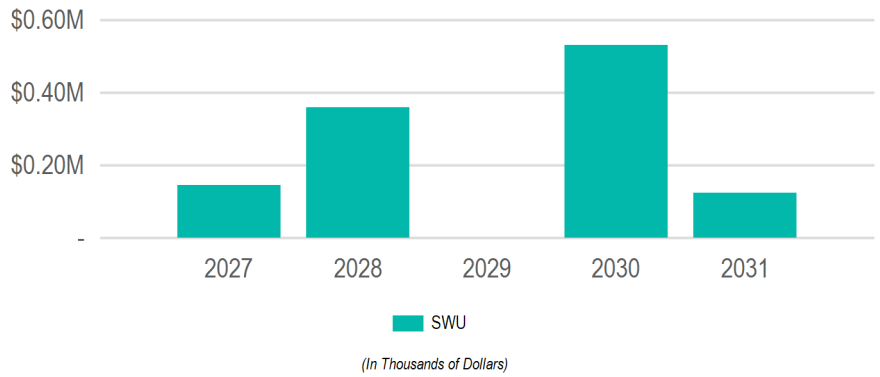
2027 Total Funding

$145,000

2027 New Borrowing

2027 City Funded

$145,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26303: **6" Self-Priming Storm Water Pump**	$100,000	-	-	-	-	**$100,000**
E27502: **Walk Behind Concrete Saw**	$45,000	-	-	-	-	**$45,000**
E26447: **Mechanical/Broom Street Sweeper**	-	$358,500	-	$375,000	-	**$733,500**
E27504: **Tracked Skid-steer**	-	-	-	$100,000	-	**$100,000**
E26458: **1/2-Ton 4x4 pickup**	-	-	-	$55,000	-	**$55,000**
E26396: **1-Ton utility construction truck**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Enterprise/Utility Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
	$145,000	**$358,500**	**-**	**$530,000**	**$125,000**	**$1,158,500**

E27504 Tracked Skid-steer

(No Funding in 2027)

Total Funding

$100,000

Tracked Skid-Steer

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Bobcat/T76/2023
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7 years
Estimated Life of Equipment: 7

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

E27502 Walk Behind Concrete Saw

2027 Funding	Total Funding
$45,000	**$45,000**

Walk behind concrete saw for cutting utility repair openings in paved surfaces.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2023
Condition of Asset being Replaced: poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?
continue ability to perform utility repair work with internal staff.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
the current walk behind concrete saw is too small which is causing premature wear and failure.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	Upsizing the walk behind saw will make cutting concrete safer than using an undersized saw.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	using the correct size saw will reduce wear and tear and maintenance costs.
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$45,000	-	-	-	-	**$45,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$45,000	-	-	-	-	**$45,000**
SPENDING PLAN:							
	-	$45,000	-	-	-	-	**$45,000**
	-	**$45,000**	**-**	**-**	**-**	**-**	**$45,000**

E26458 1/2-Ton 4x4 pickup

(No Funding in 2027)

Total Funding

$55,000

1/2-ton 4x4 pickup with toolbox

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2020
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle is used to perform maintenance and emergency response activities required by the DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$55,000	-	**$55,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	$55,000	-	**$55,000**
SPENDING PLAN:							
	-	-	-	-	$55,000	-	**$55,000**
	-	**-**	**-**	**-**	**$55,000**	**-**	**$55,000**

E26447 Mechanical/Broom Street Sweeper

(No Funding in 2027)

Total Funding

$733,500

Street sweeper.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Pelican Street Sweeper
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 6 years
Estimated Life of Equipment: 6

Justification:

What is the request's desired outcome?
Sweep more efficiently and less maintenance costs.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replace worn-out equipment and maintain a reliable sweeper fleet by replacing before full failure.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Keep up with environmental/WDNR requirements.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	Minor income from sweeping roadways in project areas for contractors.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$358,500	-	$375,000	-	**$733,500**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$358,500	-	$375,000	-	**$733,500**
SPENDING PLAN:							
	-	-	$358,500	-	$375,000	-	**$733,500**
	-	**-**	**$358,500**	**-**	**$375,000**	**-**	**$733,500**

E26396 1-Ton utility construction truck

(No Funding in 2027)

Total Funding

$125,000

1-ton utility construction truck, with toolboxes, and crane.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F550/2020
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

E26303 6" Self-Priming Storm Water Pump

2027 Funding	Total Funding
$100,000	**$160,000**

Portable self-priming pump with lockable/sound abating enclosure for handling storm and flood water.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 25
Estimated Life of Equipment: 25

Justification:

What is the request's desired outcome?
Maintain reliability of portable storm pump fleet for managing storm event and river stage flood waters.

What is the purpose of this expenditure?
Increased Safety, Improve procedures, records, etc..., Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Portable storm pumps are vital to protecting the city from storm event and river stage flood
Safety	**High**	Portable storm pumps are vital to protecting the city from storm event and river stage flood waters.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	$60,000	$100,000	-	-	-	-	**$160,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	$60,000	$100,000	-	-	-	-	**$160,000**
SPENDING PLAN:							
	-	$100,000	-	-	-	-	**$100,000**
	$60,000	**$100,000**	**-**	**-**	**-**	**-**	**$160,000**

Enterprise Funds - Water Utility

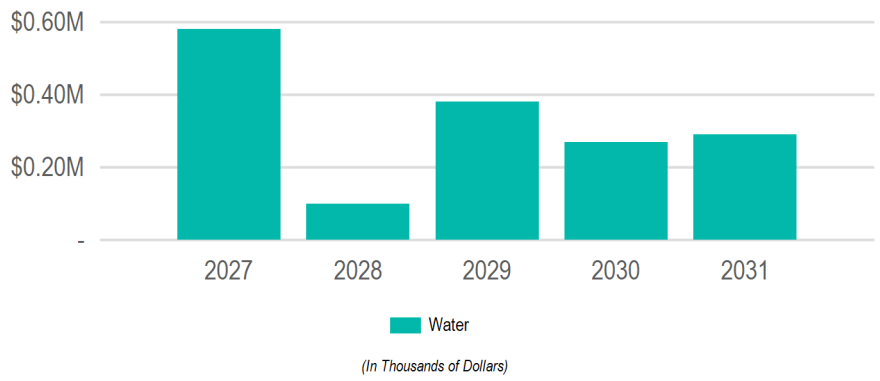
2027 Total Funding

$580,000

2027 New Borrowing

2027 City Funded

$580,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26327: **Dump Truck**	$250,000	-	-	-	-	**$250,000**
E26469: **1 Ton Trucks**	$180,000	-	-	-	-	**$180,000**
E26434: **Trailer Mounted Valve Turner and Vac**	$150,000	-	-	-	-	**$150,000**
E26470: **Vans**	-	$100,000	-	-	-	**$100,000**
E26472: **Generator 2**	-	-	$150,000	-	-	**$150,000**
E26473: **Generator 3**	-	-	$150,000	-	-	**$150,000**
E26451: **Hand Held Radios**	-	-	$56,400	-	-	**$56,400**
E26471: **Generator 1**	-	-	$25,000	-	-	**$25,000**
E27515: **Work Trucks**	-	-	-	$270,000	-	**$270,000**
E27518: **Skid Steer Loader**	-	-	-	-	$150,000	**$150,000**
E27516: **Work Truck**	-	-	-	-	$90,000	**$90,000**
E27517: **Work Van**	-	-	-	-	$50,000	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
Enterprise/Utility Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
	$580,000	**$100,000**	**$381,400**	**$270,000**	**$290,000**	**$1,621,400**

E27518 Skid Steer Loader

(No Funding in 2027)

Total Funding

$150,000

Replace Skid Steer Loader to keep fleet up to date with modern reliable equipment

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Cat 289D 2016
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Update fleet with modern reliable equipment

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Keep fleet updated to prevent frequent break downs and difficulty securing repair parts

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$150,000	**$150,000**
SPENDING PLAN:							
	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**

E27517 Work Van

(No Funding in 2027)

Total Funding

$50,000

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

E27516 Work Truck

(No Funding in 2027)

Total Funding

$90,000

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	-	$90,000	**$90,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$90,000	**$90,000**
SPENDING PLAN:							
	-	-	-	-	-	$90,000	**$90,000**
	-	**-**	**-**	**-**	**-**	**$90,000**	**$90,000**

E27515 Work Trucks

(No Funding in 2027)

Total Funding

$270,000

Quantity: 3 *(Unit Cost: $90,000.00)*

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	$270,000	-	**$270,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	$270,000	-	**$270,000**
SPENDING PLAN:							
	-	-	-	-	$270,000	-	**$270,000**
	-	**-**	**-**	**-**	**$270,000**	**-**	**$270,000**

E26473 Generator 3

(No Funding in 2027)

Total Funding

$150,000

Back up portable generator to the wells

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Expand service

What is the justification of this request?
The city has a water consumption of 1.8 Ft per hour, one well produces .6 ft. per hour. We have one current portable generator and 3 stationary well generators. Two of those stationary generators power wells that are high in manganese and are each 30 years old needing replaced. To ensure in the event of emergency we can provide clean water to match the cities rate of consumption is highly important. This additional generator will give use the backup and the option to run our system normally regardless of circumstance.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**

E26472 Generator 2

(No Funding in 2027)

Total Funding

$150,000

Back up portable generator for the Wells

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Cummins/DFEH-4114109/2010
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
The old generator will be 20 years old

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	Backup power for wells
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**

E26471 Generator 1

(No Funding in 2027)

Total Funding

$25,000

Back up towable generator for the booster station

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2005
Condition of Asset being Replaced: Average
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15-20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
The unit 20 years of age

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$25,000	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$25,000	-	-	**$25,000**
SPENDING PLAN:							
	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**

E26470 Vans

(No Funding in 2027)

Total Funding

$100,000

Quantity: 2 *(Unit Cost: $50,000.00)*

Standard Replacment Cycle

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2019-2021
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 8

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Both vans are highly used and both will reach their functional life by 2028.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**

E26469 1 Ton Trucks

2027 Funding	Total Funding
$180,000	**$180,000**

Quantity: 2 *(Unit Cost: $90,000.00)*

1 Ton Trucks

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2017 - 2019 Ford
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?

The trucks are high use and meeting their operating life over the 10-year replacement

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$180,000	-	-	-	-	**$180,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$180,000	-	-	-	-	**$180,000**
SPENDING PLAN:							
	-	$180,000	-	-	-	-	**$180,000**
	-	**$180,000**	**-**	**-**	**-**	**-**	**$180,000**

E26451 Hand Held Radios

(No Funding in 2027)

Total Funding

$56,400

Quantity: 12 *(Unit Cost: $4,700.00)*

Hand Held Radio Replacement

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Motorola
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	For communication between field staff
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$56,400	-	-	**$56,400**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	$56,400	-	-	**$56,400**
SPENDING PLAN:							
	-	-	-	$56,400	-	-	**$56,400**
	-	**-**	**-**	**$56,400**	**-**	**-**	**$56,400**

E26434 Trailer Mounted Valve Turner and Vac

2027 Funding	Total Funding
$150,000	**$150,000**

Trailer Mounted Valve Turner with Vac

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Expedited the valve turning program and daily operations where a vac truck cannot go.

What is the purpose of this expenditure?
New Operation

What is the justification of this request?
This equipment has a 12ft swing arm for valve turning, with a vac tank for cleaning out valve boxes. Having this trailer allows for ease of access where the vac truck cannot go and extended reach for mechanical valve turning. This machine will help the department stay in compliance with the DNR mandated valve turning.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

E26327 Dump Truck

2027 Funding	Total Funding
$250,000	**$250,000**

Low profile dump truck used for hauling debris. Replacement of WAT-TDS-24.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Dura-star/4300/2017
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 26935
Standard Replacement Cycle: 10 Years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement of existing vehicle.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Need truck to do water utility work. Replacing aging dump truck.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Scheduled department replacement program.
Safety	**Low**	Not Applicable
Payback Period	**Low**	Not Applicable
Sustainability *(effect on environment)*	**Low**	Not Applicable
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	No effect on Operating Budget
Revenue Generation	**Low**	Not Applicable

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$250,000	-	-	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$250,000	-	-	-	-	**$250,000**
SPENDING PLAN:							
	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**-**	**-**	**-**	**-**	**$250,000**

LA CROSSE WISCONSIN

2027-2031

Capital Equipment Budget

Board of Public Works Recommended - 3/23/26

Cover and Report Design by Bryan Stockus
Cover Photo by Mike Heeb

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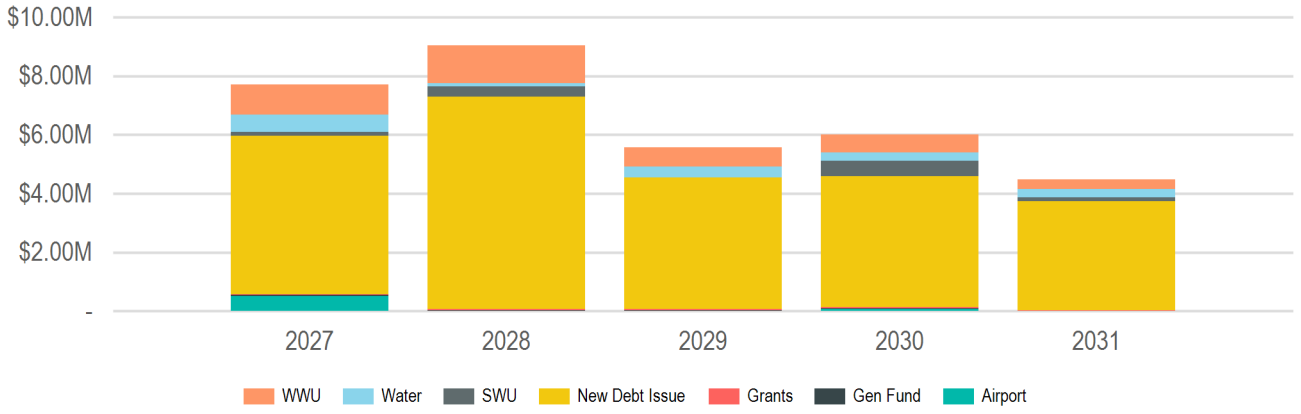
Totals by Funding Source

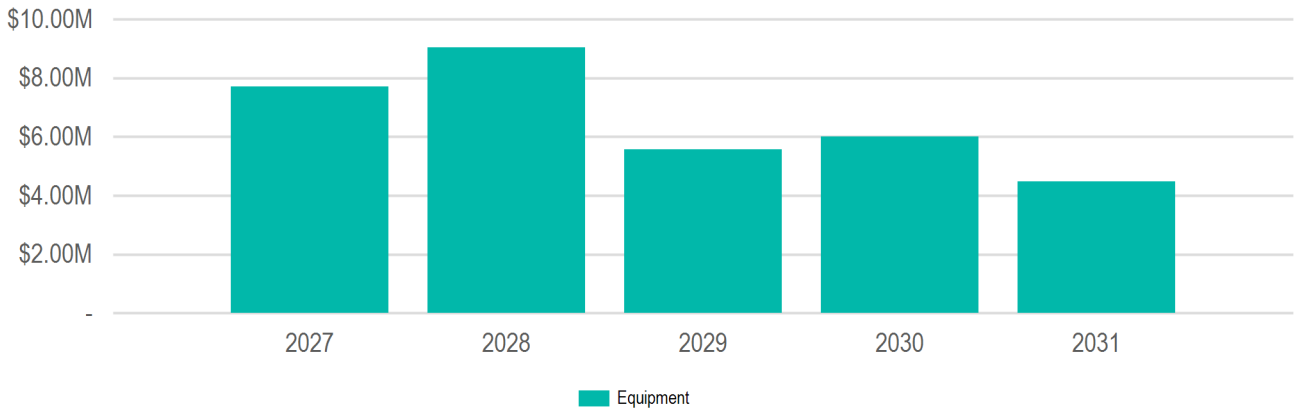
2027 Total Funding	2027 New Borrowing	2027 City Funded
$7,716,566	$5,372,566	$7,682,566



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
New Debt Issue	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Operating Funds	$2,310,000	$1,778,500	$1,061,400	$1,515,000	$740,000	**$7,404,900**
Enterprise/Utility Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Airport Operating Funds	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Storm Water Utility Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
Police Operating Budget	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
New Borrowing Sub-Total	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
City Funded Sub-Total	$7,682,566	$8,997,251	$5,532,478	$5,972,615	$4,446,254	**$32,631,164**
Non-City Funded Sub-Total	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
	$7,716,566	**$9,031,251**	**$5,566,478**	**$6,006,615**	**$4,480,254**	**$32,801,164**

Totals by Department



(In Thousands of Dollars)

Department	2027	2028	2029	2030	2031	Total
Enterprise Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Airport	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Stormwater Utility	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
General Government	$5,436,566	$7,282,751	$4,535,078	$4,521,615	$3,740,254	**$25,516,264**
Citywide	$1,431,000	$779,500	$682,000	$825,000	$559,000	**$4,276,500**
Engineering	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
Finance	$11,000	-	-	-	-	**$11,000**
Fire	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
Grounds and Buildings	$25,000	-	-	-	-	**$25,000**
Information Technology	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
La Crosse Center	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
Library	$240,000	-	-	-	-	**$240,000**
Parks, Recreation and Forestry	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
Planning and Development	-	-	$90,000	-	-	**$90,000**
Police	$353,000	$433,000	$273,000	$273,000	$280,000	**$1,612,000**
Refuse and Recycling	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
Streets	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**

General Government

2027 Total Funding

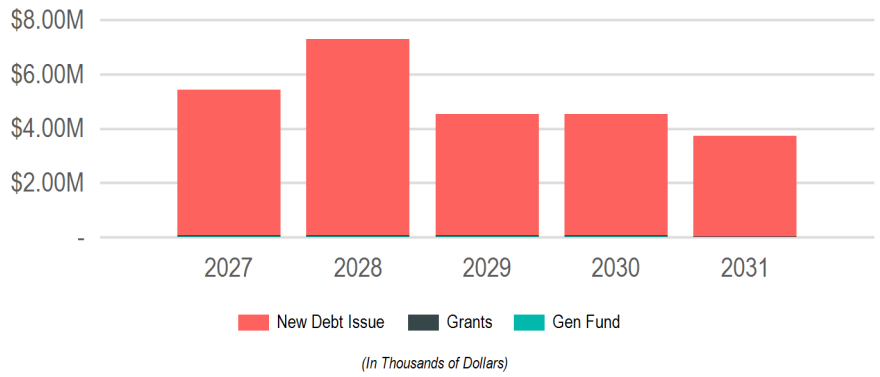
$5,436,566

2027 New Borrowing

$5,372,566

2027 City Funded

$5,402,566



Departments

Departments	2027	2028	2029	2030	2031	Total
Citywide	$1,431,000	$779,500	$682,000	$825,000	$559,000	**$4,276,500**
Engineering	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
Finance	$11,000	-	-	-	-	**$11,000**
Fire	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
Grounds and Buildings	$25,000	-	-	-	-	**$25,000**
Information Technology	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
La Crosse Center	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
Library	$240,000	-	-	-	-	**$240,000**
Parks, Recreation and Forestry	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
Planning and Development	-	-	$90,000	-	-	**$90,000**
Police	$353,000	$433,000	$273,000	$273,000	$280,000	**$1,612,000**
Refuse and Recycling	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
Streets	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
New Debt Issue	$5,372,566	$7,218,751	$4,471,078	$4,457,615	$3,706,254	**$25,226,264**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Operating Funds	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
	$5,436,566	**$7,282,751**	**$4,535,078**	**$4,521,615**	**$3,740,254**	**$25,516,264**

General Government - Citywide

2027 Total Funding

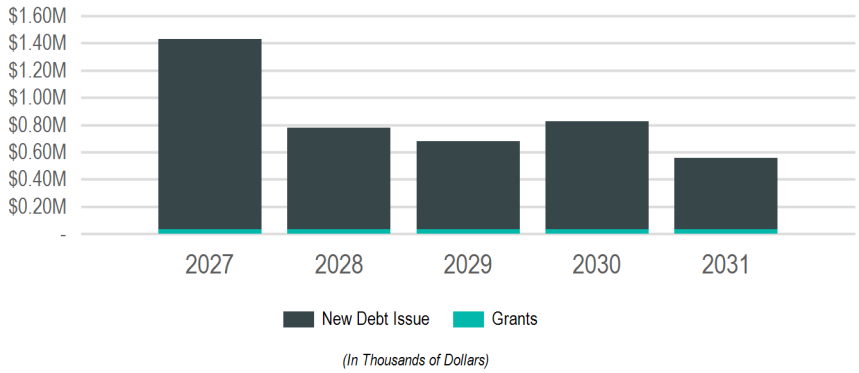
$1,431,000

2027 New Borrowing

$1,397,000

2027 City Funded

$1,397,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,397,000	$745,500	$648,000	$791,000	$525,000	**$4,106,500**
New Debt Issue	$1,397,000	$745,500	$648,000	$791,000	$525,000	**$4,106,500**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
	$1,431,000	**$779,500**	**$682,000**	**$825,000**	**$559,000**	**$4,276,500**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26422]: **Radio System Upgrades**							
Citywide							
Borrowing - New Debt Issue	-	$978,000	-	-	-	-	**$978,000**
	-	**$978,000**	**-**	**-**	**-**	**-**	**$978,000**
[E26275]: **P25 Radio System/NICE Logger/SUS/RSUS Service**							
Citywide							
Borrowing - New Debt Issue	-	$394,000	$410,000	$428,000	$446,000	$500,000	**$2,178,000**
Grants - Local	-	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
	-	**$428,000**	**$444,000**	**$462,000**	**$480,000**	**$534,000**	**$2,348,000**
[E27520]: **Radio tower site batteries**							
Citywide							
Borrowing - New Debt Issue	-	$25,000	-	-	-	$25,000	**$50,000**
	-	**$25,000**	**-**	**-**	**-**	**$25,000**	**$50,000**
[E26436]: **Motorola Handheld Radios**							
Citywide							
Borrowing - New Debt Issue	-	-	$220,000	$220,000	$320,000	-	**$760,000**
	-	**-**	**$220,000**	**$220,000**	**$320,000**	**-**	**$760,000**
[E26423]: **Copier/Printer Replacement**							
Citywide							
Borrowing - New Debt Issue	-	-	$115,500	-	-	-	**$115,500**
	-	**-**	**$115,500**	**-**	**-**	**-**	**$115,500**
[E27519]: **Plotters for Engineering and Planning Departments**							
Citywide							
Borrowing - New Debt Issue	-	-	-	-	$25,000	-	**$25,000**
	-	**-**	**-**	**-**	**$25,000**	**-**	**$25,000**

General Government - Engineering

2027 Total Funding

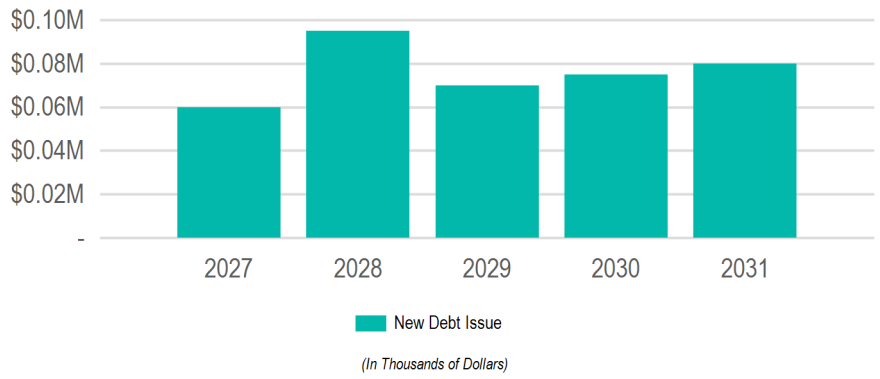
$60,000

2027 New Borrowing

$60,000

2027 City Funded

$60,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
New Debt Issue	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
	$60,000	**$95,000**	**$70,000**	**$75,000**	**$80,000**	**$380,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E27484]: **Survey Vehicle Full-sized Pickup Truck**							
Engineering							
Borrowing - New Debt Issue	-	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
	-	**$60,000**	**-**	**$70,000**	**$75,000**	**$80,000**	**$285,000**
[E27490]: **Sidewalk & ADA Coordinator Vehicle Compact Pickup Truck**							
Engineering							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$50,000**	**-**	**-**	**-**	**$50,000**
[E27491]: **Surveying GPS Receiver & Data Collector**							
Engineering							
Borrowing - New Debt Issue	-	-	$45,000	-	-	-	**$45,000**
	-	**-**	**$45,000**	**-**	**-**	**-**	**$45,000**

General Government - Finance

2027 Total Funding

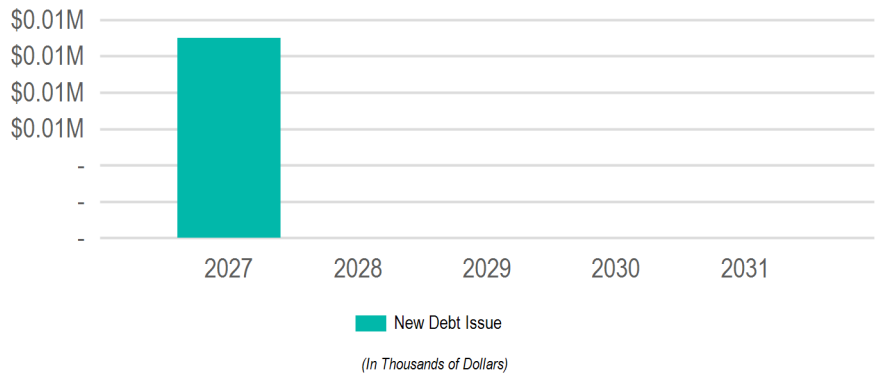
$11,000

2027 New Borrowing

$11,000

2027 City Funded

$11,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$11,000	-	-	-	-	**$11,000**
New Debt Issue	$11,000	-	-	-	-	**$11,000**
	$11,000	**-**	**-**	**-**	**-**	**$11,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E27501]: **Mail Machine Replacement**							
Finance							
Borrowing - New Debt Issue	-	$11,000	-	-	-	-	**$11,000**
	-	**$11,000**	**-**	**-**	**-**	**-**	**$11,000**

General Government - Fire

2027 Total Funding

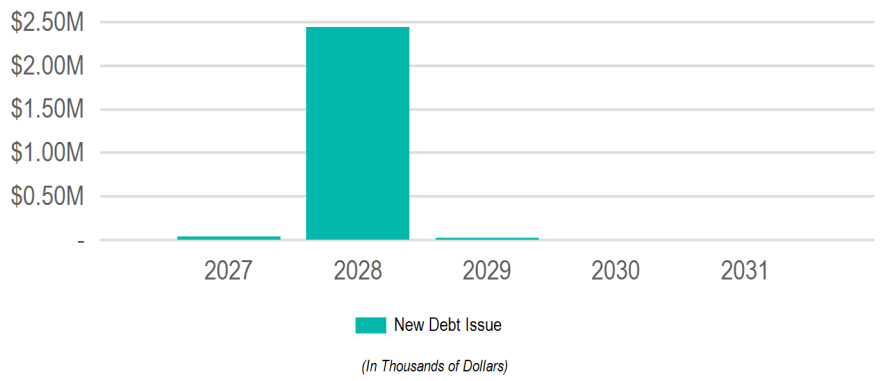
$40,000

2027 New Borrowing

$40,000

2027 City Funded

$40,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
New Debt Issue	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
	$40,000	**$2,437,750**	**$25,000**	**-**	**-**	**$2,502,750**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26109]: **Special Operations Teams and Urban Search and Rescue Response Equipment**							
Fire							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**
[E26263]: **Quint/Aerial Ladder replacement**							
Fire							
Borrowing - New Debt Issue	-	-	$1,725,000	-	-	-	**$1,725,000**
	-	**-**	**$1,725,000**	**-**	**-**	**-**	**$1,725,000**
[E27514]: **SCBA Harnesses, Facepieces, Accessories**							
Fire							
Borrowing - New Debt Issue	-	-	$662,750	-	-	-	**$662,750**
	-	**-**	**$662,750**	**-**	**-**	**-**	**$662,750**
[E26097]: **Training Site - Equipment Improvements and Live Burn Engineering Requirements**							
Fire							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$50,000**	**-**	**-**	**-**	**$50,000**
[E26196]: **Thermal Imaging Cameras**							
Fire							
Borrowing - New Debt Issue	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**

General Government - Grounds and Buildings

2027 Total Funding

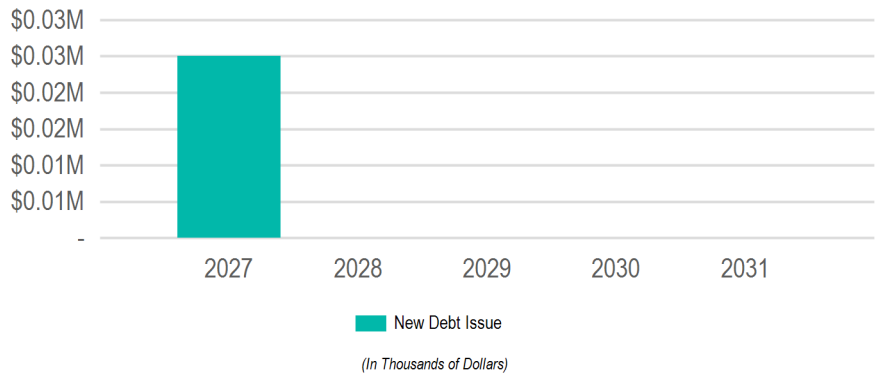
$25,000

2027 New Borrowing

$25,000

2027 City Funded

$25,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$25,000	-	-	-	-	**$25,000**
New Debt Issue	$25,000	-	-	-	-	**$25,000**
	$25,000	**-**	**-**	**-**	**-**	**$25,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E27497]: **Scrubber**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$25,000	-	-	-	-	**$25,000**
	-	**$25,000**	**-**	**-**	**-**	**-**	**$25,000**

General Government - Information Technology

2027 Total Funding

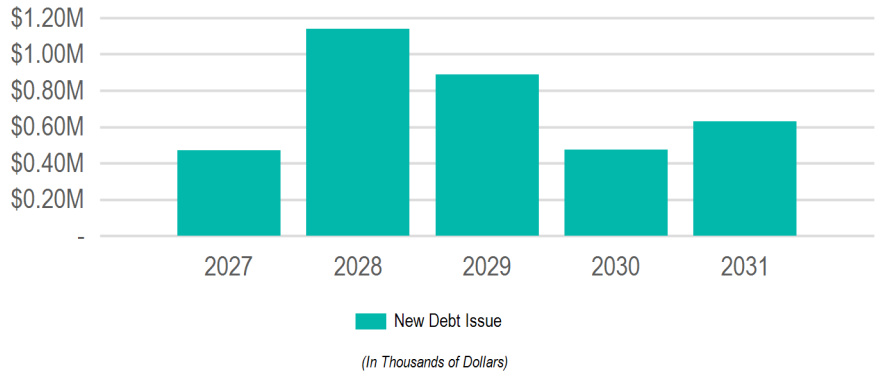
$470,000

2027 New Borrowing

$470,000

2027 City Funded

$470,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
New Debt Issue	$470,000	$1,140,000	$890,000	$475,000	$630,000	**$3,605,000**
	$470,000	**$1,140,000**	**$890,000**	**$475,000**	**$630,000**	$3,605,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26105]: **Networking/Backbone Upgrades**							
Information Technology							
Borrowing - New Debt Issue	-	$380,000	$660,000	$425,000	$150,000	$400,000	**$2,015,000**
	-	**$380,000**	**$660,000**	**$425,000**	**$150,000**	**$400,000**	$2,015,000
[E26061]: **City Technology Upgrades**							
Information Technology							
Borrowing - New Debt Issue	-	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
	-	**$50,000**	**$440,000**	**$425,000**	**$265,000**	**$190,000**	$1,370,000
[E26101]: **Domain Awareness, Building Security and Smart City**							
Information Technology							
Borrowing - New Debt Issue	-	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
	-	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$40,000**	$200,000
[E26437]: **Server Room UPS Batteries**							
Information Technology							
Borrowing - New Debt Issue	-	-	-	-	$20,000	-	**$20,000**
	-	**-**	**-**	**-**	**$20,000**	**-**	$20,000

General Government - La Crosse Center

2027 Total Funding

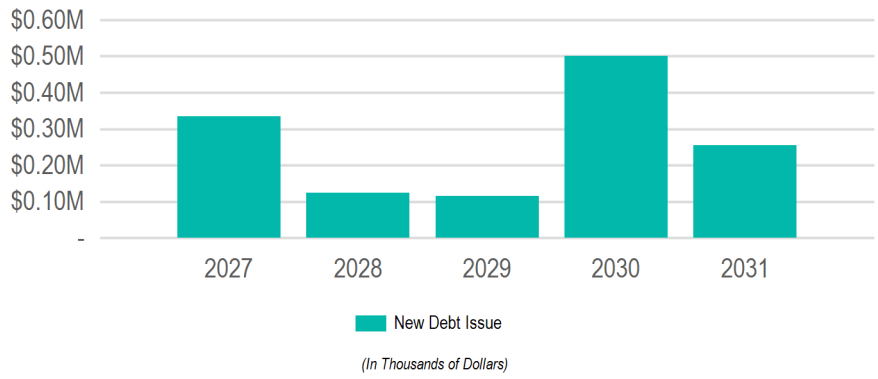
$335,000

2027 New Borrowing

$335,000

2027 City Funded

$335,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
New Debt Issue	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
	$335,000	**$125,000**	**$115,000**	**$500,000**	**$255,000**	$1,330,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E27487]: **Audio Visual Equipment Package**							
La Crosse Center							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**-**	**-**	**-**	**-**	**$250,000**
[E27494]: **Stage Deck Package**							
La Crosse Center							
Borrowing - New Debt Issue	-	$45,000	-	-	-	-	**$45,000**
	-	**$45,000**	**-**	**-**	**-**	**-**	**$45,000**
[E27486]: **Handheld Radios**							
La Crosse Center							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**
[E26430]: **Generator**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**
[E26456]: **Walk In Cooler**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	$25,000	-	-	-	**$25,000**
	-	**-**	**$25,000**	**-**	**-**	**-**	**$25,000**
[E26453]: **Large Scrubber**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	$100,000	-	-	**$100,000**
	-	**-**	**-**	**$100,000**	**-**	**-**	**$100,000**
[E26454]: **Carpet Sweeper Vacuum**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	$15,000	-	-	**$15,000**
	-	**-**	**-**	**$15,000**	**-**	**-**	**$15,000**
[E26387]: **Video Score Board**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**
[E27485]: **Chair Dollies**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$120,000	**$120,000**
	-	**-**	**-**	**-**	**-**	**$120,000**	**$120,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26354]: **Scissors lift**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$60,000	**$60,000**
	-	**-**	**-**	**-**	**-**	**$60,000**	**$60,000**
[E27492]: **Wood Buffet with 4 Chafers and 4 Induction Warmers**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
[E27493]: **Mobile Beverage Carts**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$25,000	**$25,000**
	-	**-**	**-**	**-**	**-**	**$25,000**	**$25,000**

General Government - Library

2027 Total Funding

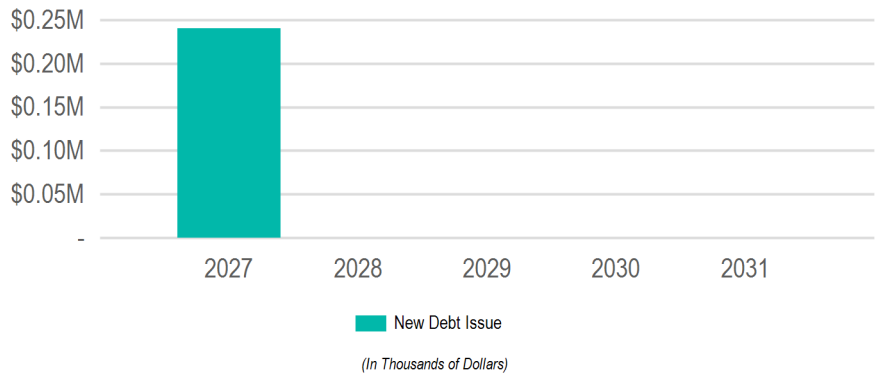
$240,000

2027 New Borrowing

$240,000

2027 City Funded

$240,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$240,000	-	-	-	-	**$240,000**
New Debt Issue	$240,000	-	-	-	-	**$240,000**
	$240,000	**-**	**-**	**-**	**-**	**$240,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26481]: **Lending Library Kiosk**							
Library							
Borrowing - New Debt Issue	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**
[E27483]: **Generator**							
Library							
Borrowing - New Debt Issue	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

General Government - Parks, Recreation and Forestry

2027 Total Funding

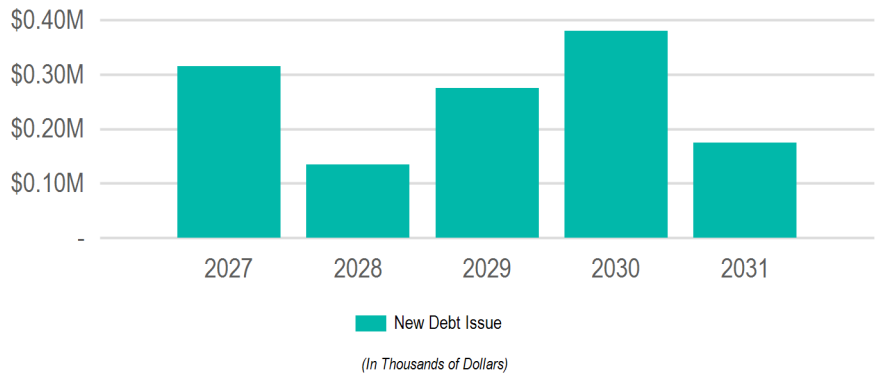
$315,000

2027 New Borrowing

$315,000

2027 City Funded

$315,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
New Debt Issue	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
	$315,000	**$135,000**	**$275,000**	**$380,000**	**$175,000**	$1,280,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26266]: **Aerial Lift Truck**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	$315,000	-	-	-	-	**$315,000**
	-	**$315,000**	**-**	**-**	**-**	**-**	$315,000
[E26410]: **Lawn Mower**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	$75,000
[E26239]: **Turf Gator**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	$35,000	-	-	-	**$35,000**
	-	**-**	**$35,000**	**-**	**-**	**-**	$35,000
[E27508]: **Zero Turn Lawn Mower**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	$25,000	-	-	-	**$25,000**
	-	**-**	**$25,000**	**-**	**-**	**-**	$25,000
[E26325]: **Front End Loader**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	$150,000
[E26428]: **Zero Turn Mowers**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	$50,000	-	-	**$50,000**
	-	**-**	**-**	**$50,000**	**-**	**-**	$50,000
[E26401]: **Greens Mower**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	$47,000	-	-	**$47,000**
	-	**-**	**-**	**$47,000**	**-**	**-**	$47,000
[E26411]: **Driving Range Picker**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	$28,000	-	-	**$28,000**
	-	**-**	**-**	**$28,000**	**-**	**-**	$28,000
[E26345]: **Dump Truck**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	$230,000	-	**$230,000**
	-	**-**	**-**	**-**	**$230,000**	**-**	$230,000

Requests

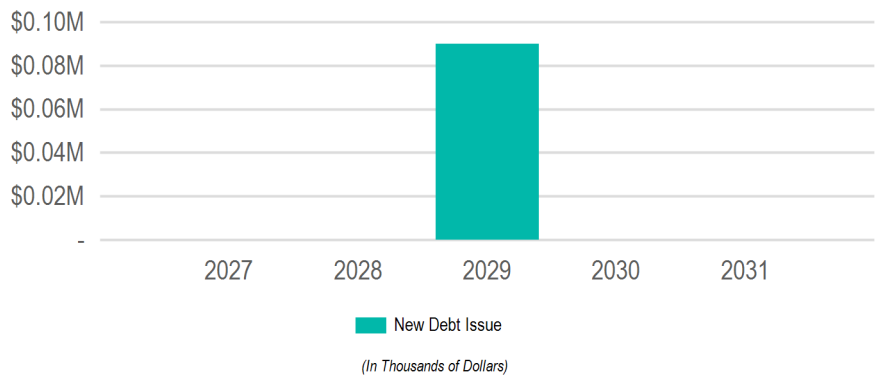
Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26440]: **Utility Tractor**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	$75,000	-	**$75,000**
	-	**-**	**-**	**-**	**$75,000**	**-**	**$75,000**
[E26441]: **Mini Skidsteer**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	$75,000	-	**$75,000**
	-	**-**	**-**	**-**	**$75,000**	**-**	**$75,000**
[E27521]: **Flatbed Truck**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**
[E27513]: **UTV**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
[E27522]: **Ballfield Groomer**							
Parks, Recreation and Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$25,000	**$25,000**
	-	**-**	**-**	**-**	**-**	**$25,000**	**$25,000**

General Government - Planning and Development

2027 Total Funding

2027 New Borrowing

2027 City Funded



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	$90,000	-	-	**$90,000**
New Debt Issue	-	-	$90,000	-	-	**$90,000**
	-	**-**	**$90,000**	**-**	**-**	**$90,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26480]: **Vehicles**							
Planning and Development							
Borrowing - New Debt Issue	-	-	-	$90,000	-	-	**$90,000**
	-	**-**	**-**	**$90,000**	**-**	**-**	**$90,000**

General Government - Police

2027 Total Funding

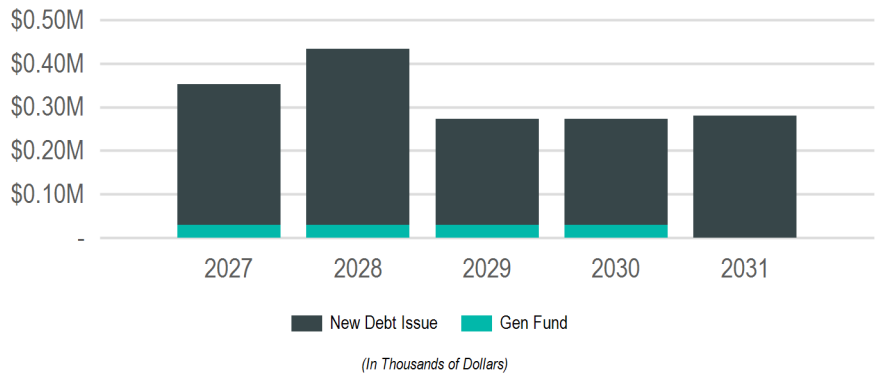
$353,000

2027 New Borrowing

$323,000

2027 City Funded

$353,000



Funding Sources

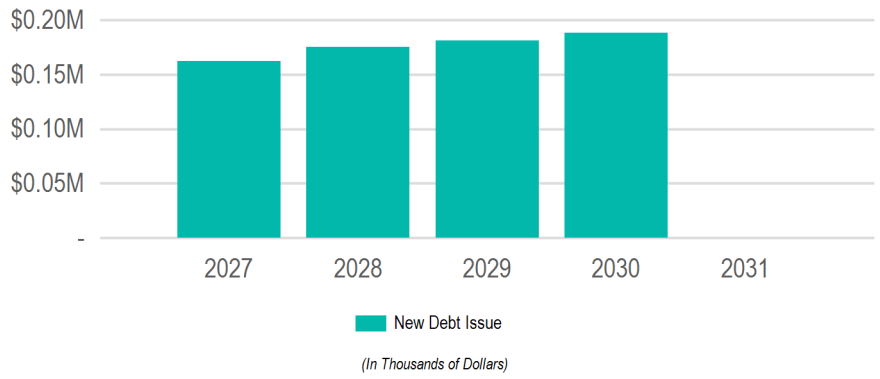
Source	2027	2028	2029	2030	2031	Total
Borrowing	$323,000	$403,000	$243,000	$243,000	$280,000	**$1,492,000**
New Debt Issue	$323,000	$403,000	$243,000	$243,000	$280,000	**$1,492,000**
Operating Funds	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
	$353,000	**$433,000**	**$273,000**	**$273,000**	**$280,000**	**$1,612,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26450]: **Body-Worn Cameras/Squad Cameras**							
Police							
Borrowing - New Debt Issue	-	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
	-	**$185,000**	**$185,000**	**$185,000**	**$185,000**	**$222,000**	**$962,000**
[E27500]: **Special Events Team Equipment**							
Police							
Borrowing - New Debt Issue	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**
[E26449]: **Tasers**							
Police							
Borrowing - New Debt Issue	-	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
	-	**$58,000**	**$58,000**	**$58,000**	**$58,000**	**$58,000**	**$290,000**
[E26051]: **Bullet Resistant Vests**							
Police							
Borrowing - New Debt Issue	-	$20,000	$20,000	-	-	-	**$40,000**
Operating - General - Police Operating Budget (Dept 850)	-	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
	-	**$50,000**	**$50,000**	**$30,000**	**$30,000**	**-**	**$160,000**
[E26421]: **Motorola Handheld Radios**							
Police							
Borrowing - New Debt Issue	-	-	$140,000	-	-	-	**$140,000**
	-	**-**	**$140,000**	**-**	**-**	**-**	**$140,000**

General Government - Refuse and Recycling

2027 Total Funding	2027 New Borrowing	2027 City Funded
$162,000	**$162,000**	**$162,000**



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
New Debt Issue	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
	$162,000	**$175,000**	**$181,000**	**$188,000**	**-**	**$706,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26049]: **Leaf Vacuum Collector**							
Refuse and Recycling							
Borrowing - New Debt Issue	-	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
	-	**$162,000**	**$175,000**	**$181,000**	**$188,000**	**-**	**$706,000**

General Government - Streets

2027 Total Funding

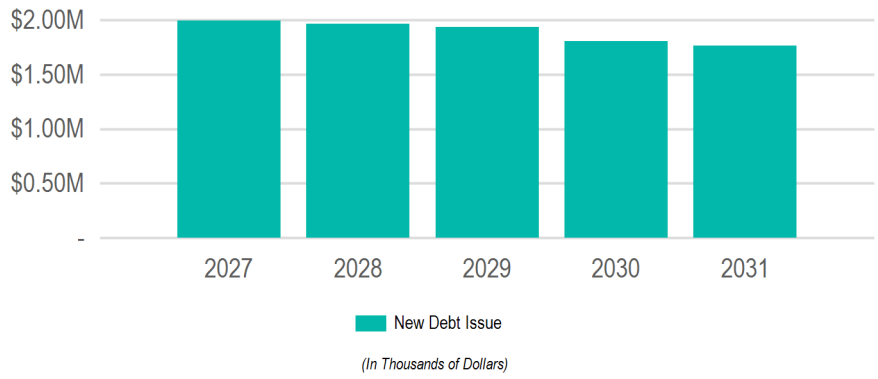
$1,994,566

2027 New Borrowing

$1,994,566

2027 City Funded

$1,994,566



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**
New Debt Issue	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**
	$1,994,566	**$1,962,501**	**$1,934,078**	**$1,805,615**	**$1,761,254**	$9,458,014

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26086]: **Tandem Axle Dump Truck with Front and Wing Plow**							
Streets							
Borrowing - New Debt Issue	-	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
	-	**$774,586**	**$355,680**	**$369,992**	**$390,000**	**$400,000**	$2,290,258
[E26087]: **Single Axle Dump Truck w/Plow**							
Streets							
Borrowing - New Debt Issue	-	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
	-	**$564,980**	**$876,821**	**$909,086**	**$635,615**	**$661,254**	$3,647,756
[E26091]: **Quad Axle Dump Truck**							
Streets							
Borrowing - New Debt Issue	-	$285,000	-	$290,000	-	-	**$575,000**
	-	**$285,000**	**-**	**$290,000**	**-**	**-**	$575,000
[E26316]: **Loader**							
Streets							
Borrowing - New Debt Issue	-	$285,000	$300,000	$185,000	-	-	**$770,000**
	-	**$285,000**	**$300,000**	**$185,000**	**-**	**-**	$770,000
[E27499]: **Pick up Truck**							
Streets							
Borrowing - New Debt Issue	-	$85,000	-	-	$75,000	$75,000	**$235,000**
	-	**$85,000**	**-**	**-**	**$75,000**	**$75,000**	$235,000
[E26448]: **Skid Steer**							
Streets							
Borrowing - New Debt Issue	-	-	$125,000	-	-	-	**$125,000**
	-	**-**	**$125,000**	**-**	**-**	**-**	$125,000
[E26459]: **Sidewalk Machine**							
Streets							
Borrowing - New Debt Issue	-	-	$115,000	-	$300,000	-	**$415,000**
	-	**-**	**$115,000**	**-**	**$300,000**	**-**	$415,000
[E26317]: **Crack Filler/ Patcher**							
Streets							
Borrowing - New Debt Issue	-	-	$90,000	-	-	-	**$90,000**
	-	**-**	**$90,000**	**-**	**-**	**-**	$90,000
[E26452]: **Concrete Saw**							
Streets							
Borrowing - New Debt Issue	-	-	$50,000	-	$55,000	-	**$105,000**
	-	**-**	**$50,000**	**-**	**$55,000**	**-**	$105,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26460]: **Tag Trailer**							
Streets							
Borrowing - New Debt Issue	-	-	$50,000	-	$100,000	-	**$150,000**
	-	**-**	**$50,000**	**-**	**$100,000**	**-**	**$150,000**
[E26417]: **Aerial Platform Truck**							
Streets							
Borrowing - New Debt Issue	-	-	-	$180,000	-	-	**$180,000**
	-	**-**	**-**	**$180,000**	**-**	**-**	**$180,000**
[E26464]: **Snow Blower for Loader**							
Streets							
Borrowing - New Debt Issue	-	-	-	-	$250,000	-	**$250,000**
	-	**-**	**-**	**-**	**$250,000**	**-**	**$250,000**
[E27496]: **Paver**							
Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
	-	**-**	**-**	**-**	**-**	**$500,000**	**$500,000**
[E27498]: **Sign Making Equipment**							
Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

Enterprise Funds

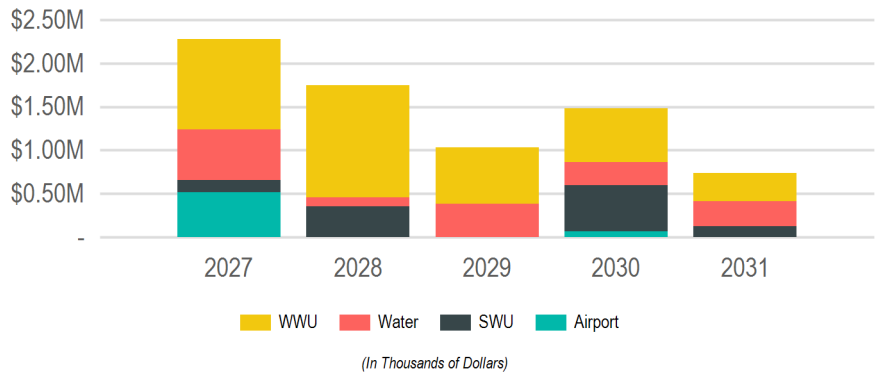
2027 Total Funding

$2,280,000

2027 New Borrowing

2027 City Funded

$2,280,000



(In Thousands of Dollars)

Departments

Departments	2027	2028	2029	2030	2031	Total
Airport	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Stormwater Utility	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Enterprise/Utility Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
	$2,280,000	**$1,748,500**	**$1,031,400**	**$1,485,000**	**$740,000**	$7,284,900

Enterprise Funds - Airport

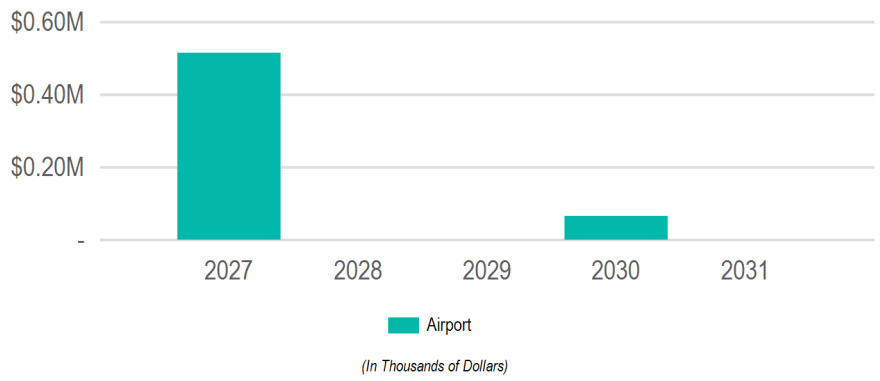
2027 Total Funding

$515,000

2027 New Borrowing

2027 City Funded

$515,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$515,000	-	-	$65,000	-	**$580,000**
Enterprise/Utility Funds	$515,000	-	-	$65,000	-	**$580,000**
	$515,000	**-**	**-**	**$65,000**	**-**	**$580,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E27509]: **Airport Information Technology Equipment**							
Airport							
Operating - Airport Operating Funds	-	$300,000	-	-	-	-	**$300,000**
	-	**$300,000**	**-**	**-**	**-**	**-**	**$300,000**
[E26288]: **Utility Mower (Landside)**							
Airport							
Operating - Airport Operating Funds	-	$85,000	-	-	-	-	**$85,000**
	-	**$85,000**	**-**	**-**	**-**	**-**	**$85,000**
[E26438]: **Airport Security Access Control System Upgrade**							
Airport							
Operating - Airport Operating Funds	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**
[E27510]: **Airfield Line Striping Equipment**							
Airport							
Operating - Airport Operating Funds	-	$50,000	-	-	-	-	**$50,000**
	-	**$50,000**	**-**	**-**	**-**	**-**	**$50,000**
[E26432]: **Scissor Lift**							
Airport							
Operating - Airport Operating Funds	-	$20,000	-	-	-	-	**$20,000**
	-	**$20,000**	**-**	**-**	**-**	**-**	**$20,000**
[E26335]: **Maintenance Pickup**							
Airport							
Operating - Airport Operating Funds	-	-	-	-	$65,000	-	**$65,000**
	-	**-**	**-**	**-**	**$65,000**	**-**	**$65,000**

Enterprise Funds - Sanitary Sewer Utility

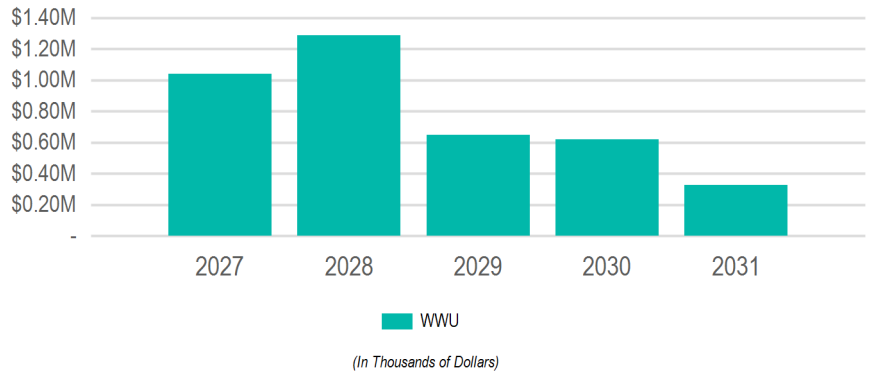
2027 Total Funding

$1,040,000

2027 New Borrowing

2027 City Funded

$1,040,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Enterprise/Utility Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
	$1,040,000	**$1,290,000**	**$650,000**	**$620,000**	**$325,000**	$3,925,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26309]: **Sewer Main Flushing Truck**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$800,000	-	-	$500,000	-	**$1,300,000**
	-	**$800,000**	**-**	**-**	**$500,000**	**-**	$1,300,000
[E26405]: **1-ton van-body service truck**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	$100,000
[E26446]: **Boerger lobe pump**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
	-	**$65,000**	**$65,000**	**$65,000**	**$65,000**	**$65,000**	$325,000
[E26467]: **1/2-ton 4x4 pickup**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
	-	**$55,000**	**$55,000**	**$60,000**	**$55,000**	**-**	$225,000
[E27506]: **Shop TIG Welder**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$20,000	-	-	-	-	**$20,000**
	-	**$20,000**	**-**	**-**	**-**	**-**	$20,000
[E27503]: **Gravity Belt Thickener**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$650,000**	**-**	**-**	**-**	$650,000
[E26399]: **Sewer Main Televising Truck**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**-**	**-**	**-**	$400,000
[E26462]: **1-ton pump service truck**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	$100,000
[E26409]: **Rooftop-HVAC Mens'locker room**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$20,000	-	-	-	**$20,000**
	-	**-**	**$20,000**	**-**	**-**	**-**	$20,000

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E27505]: **Tandem Axle Tanker**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$225,000	-	$225,000	**$450,000**
	-	**-**	**-**	**$225,000**	**-**	**$225,000**	**$450,000**
[E27512]: **Tracked Sewer Flushing Easement Machine**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$125,000	-	-	**$125,000**
	-	**-**	**-**	**$125,000**	**-**	**-**	**$125,000**
[E27507]: **1-ton flatbed work truck**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
	-	**-**	**-**	**$100,000**	**-**	**-**	**$100,000**
[E27511]: **Yard Mower**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$50,000	-	-	**$50,000**
	-	**-**	**-**	**$50,000**	**-**	**-**	**$50,000**
[E26444]: **Motorola Handheld Radios**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**
[E26402]: **Electric Utility Vehicle**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$35,000	**$35,000**
	-	**-**	**-**	**-**	**-**	**$35,000**	**$35,000**

Enterprise Funds - Stormwater Utility

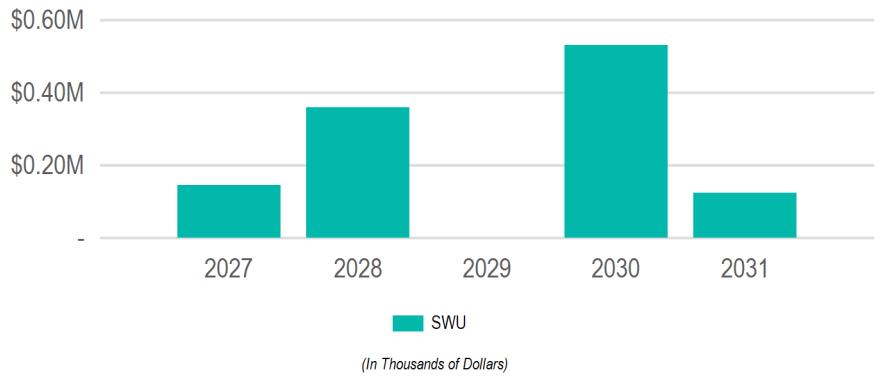
2027 Total Funding

$145,000

2027 New Borrowing

2027 City Funded

$145,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Enterprise/Utility Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
	$145,000	**$358,500**	**-**	**$530,000**	**$125,000**	$1,158,500

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26303]: **6" Self-Priming Storm Water Pump**							
Stormwater Utility							
Operating - Storm Water Utility Funds	$60,000	$100,000	-	-	-	-	**$160,000**
	$60,000	**$100,000**	**-**	**-**	**-**	**-**	$160,000
[E27502]: **Walk Behind Concrete Saw**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	$45,000	-	-	-	-	**$45,000**
	-	**$45,000**	**-**	**-**	**-**	**-**	$45,000
[E26447]: **Mechanical/Broom Street Sweeper**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	$358,500	-	$375,000	-	**$733,500**
	-	**-**	**$358,500**	**-**	**$375,000**	**-**	$733,500
[E27504]: **Tracked Skid-steer**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	$100,000
[E26458]: **1/2-Ton 4x4 pickup**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	$55,000	-	**$55,000**
	-	**-**	**-**	**-**	**$55,000**	**-**	$55,000
[E26396]: **1-Ton utility construction truck**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	$125,000

Enterprise Funds - Water Utility

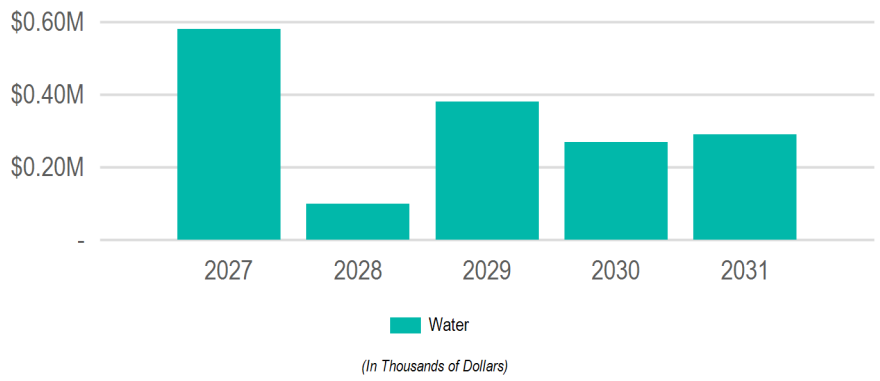
2027 Total Funding

$580,000

2027 New Borrowing

2027 City Funded

$580,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
Enterprise/Utility Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
	$580,000	**$100,000**	**$381,400**	**$270,000**	**$290,000**	$1,621,400

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E26327]: **Dump Truck**							
Water Utility							
Operating - Water Utility Funds	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**-**	**-**	**-**	**-**	**$250,000**
[E26469]: **1 Ton Trucks**							
Water Utility							
Operating - Water Utility Funds	-	$180,000	-	-	-	-	**$180,000**
	-	**$180,000**	**-**	**-**	**-**	**-**	**$180,000**
[E26434]: **Trailer Mounted Valve Turner and Vac**							
Water Utility							
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[E26470]: **Vans**							
Water Utility							
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**
[E26472]: **Generator 2**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**
[E26473]: **Generator 3**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**
[E26451]: **Hand Held Radios**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$56,400	-	-	**$56,400**
	-	**-**	**-**	**$56,400**	**-**	**-**	**$56,400**
[E26471]: **Generator 1**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**
[E27515]: **Work Trucks**							
Water Utility							
Operating - Water Utility Funds	-	-	-	-	$270,000	-	**$270,000**
	-	**-**	**-**	**-**	**$270,000**	**-**	**$270,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[E27518]: **Skid Steer Loader**							
Water Utility							
Operating - Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**
[E27516]: **Work Truck**							
Water Utility							
Operating - Water Utility Funds	-	-	-	-	-	$90,000	**$90,000**
	-	**-**	**-**	**-**	**-**	**$90,000**	**$90,000**
[E27517]: **Work Van**							
Water Utility							
Operating - Water Utility Funds	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

LA CROSSE
WISCONSIN

2027-2031

Capital Equipment Budget

REQUEST DETAILS

2/13/26 Draft

Cover and Report Design by Bryan Stockus
Cover Photo by Mike Heeb

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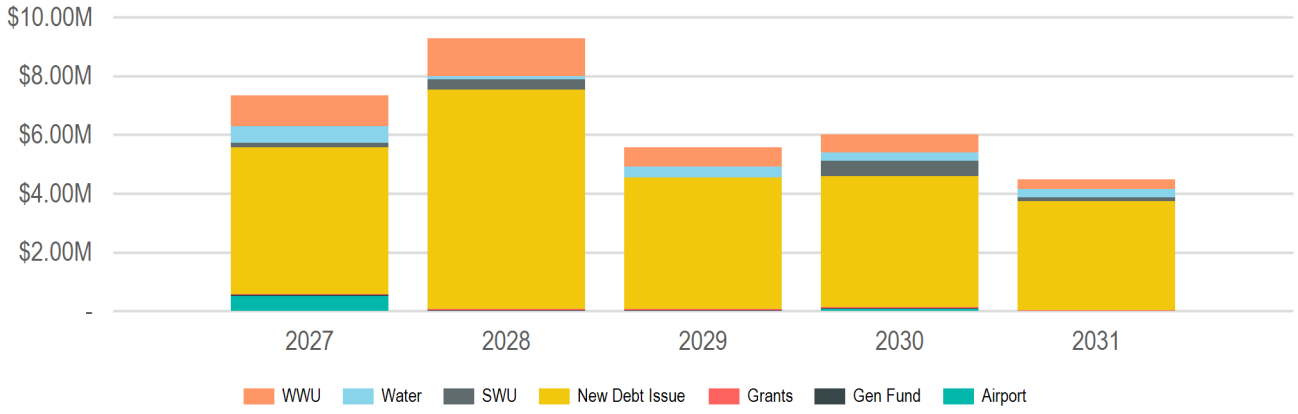
Totals by Funding Source

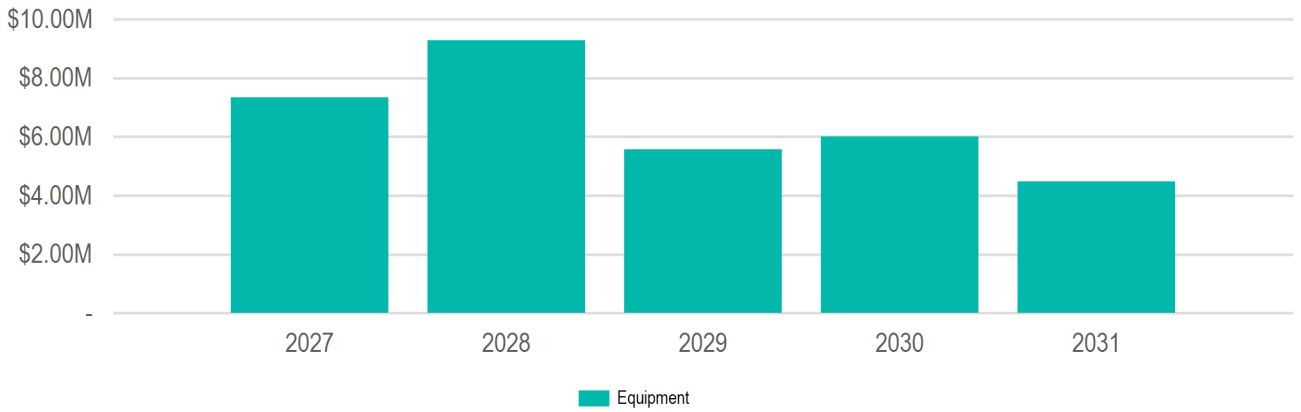
2027 Total Funding	2027 New Borrowing	2027 City Funded
$7,336,566	**$4,992,566**	**$7,302,566**



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,992,566	$7,458,751	$4,471,078	$4,457,615	$3,706,254	**$25,086,264**
New Debt Issue	$4,992,566	$7,458,751	$4,471,078	$4,457,615	$3,706,254	**$25,086,264**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Operating Funds	$2,310,000	$1,778,500	$1,061,400	$1,515,000	$740,000	**$7,404,900**
Enterprise/Utility Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Airport Operating Funds	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Storm Water Utility Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
Police Operating Budget	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
New Borrowing Sub-Total	$4,992,566	$7,458,751	$4,471,078	$4,457,615	$3,706,254	**$25,086,264**
City Funded Sub-Total	$7,302,566	$9,237,251	$5,532,478	$5,972,615	$4,446,254	**$32,491,164**
Non-City Funded Sub-Total	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
	$7,336,566	**$9,271,251**	**$5,566,478**	**$6,006,615**	**$4,480,254**	**$32,661,164**

Totals by Department



(In Thousands of Dollars)

Department	2027	2028	2029	2030	2031	Total
Enterprise Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Airport	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Stormwater Utility	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
General Government	$5,056,566	$7,522,751	$4,535,078	$4,521,615	$3,740,254	**$25,376,264**
Citywide	$1,431,000	$779,500	$682,000	$825,000	$559,000	**$4,276,500**
Engineering	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
Finance	$11,000	-	-	-	-	**$11,000**
Fire	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
Grounds and Buildings	$25,000	-	-	-	-	**$25,000**
Information Technology	$90,000	$1,380,000	$890,000	$475,000	$630,000	**$3,465,000**
La Crosse Center	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
Library	$240,000	-	-	-	-	**$240,000**
Parks, Recreation and Forestry	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
Planning and Development	-	-	$90,000	-	-	**$90,000**
Police	$353,000	$433,000	$273,000	$273,000	$280,000	**$1,612,000**
Refuse and Recycling	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
Streets	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**

General Government

2027 Total Funding

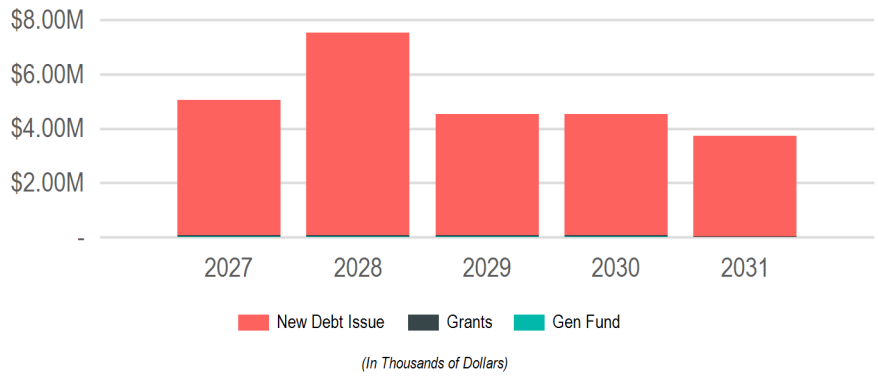
$5,056,566

2027 New Borrowing

$4,992,566

2027 City Funded

$5,022,566



Departments

Departments	2027	2028	2029	2030	2031	Total
Citywide	$1,431,000	$779,500	$682,000	$825,000	$559,000	**$4,276,500**
Engineering	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
Finance	$11,000	-	-	-	-	**$11,000**
Fire	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
Grounds and Buildings	$25,000	-	-	-	-	**$25,000**
Information Technology	$90,000	$1,380,000	$890,000	$475,000	$630,000	**$3,465,000**
La Crosse Center	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
Library	$240,000	-	-	-	-	**$240,000**
Parks, Recreation and Forestry	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
Planning and Development	-	-	$90,000	-	-	**$90,000**
Police	$353,000	$433,000	$273,000	$273,000	$280,000	**$1,612,000**
Refuse and Recycling	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
Streets	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,992,566	$7,458,751	$4,471,078	$4,457,615	$3,706,254	**$25,086,264**
New Debt Issue	$4,992,566	$7,458,751	$4,471,078	$4,457,615	$3,706,254	**$25,086,264**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Operating Funds	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
	$5,056,566	**$7,522,751**	**$4,535,078**	**$4,521,615**	**$3,740,254**	**$25,376,264**

General Government - Citywide

2027 Total Funding

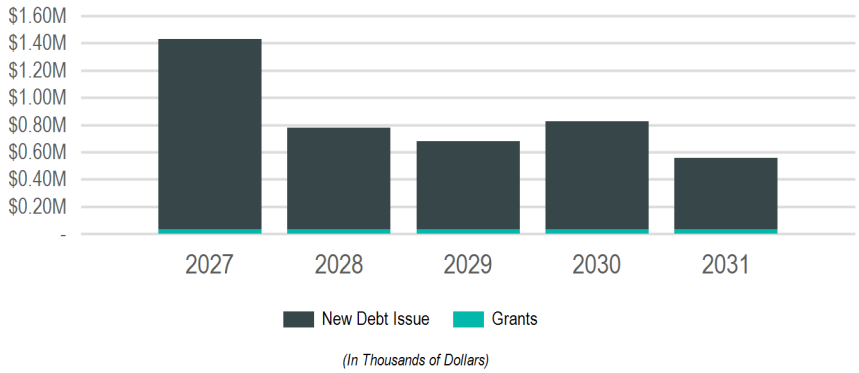
$1,431,000

2027 New Borrowing

$1,397,000

2027 City Funded

$1,397,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
E26422: **Radio System Upgrades**	$978,000	-	-	-	-	**$978,000**
E26275: **P25 Radio System/NICE Logger/SUS/RSUS Service**	$428,000	$444,000	$462,000	$480,000	$534,000	**$2,348,000**
E27520: **Radio tower site batteries**	$25,000	-	-	-	$25,000	**$50,000**
E26436: **Motorola Handheld Radios**	-	$220,000	$220,000	$320,000	-	**$760,000**
E26423: **Copier/Printer Replacement**	-	$115,500	-	-	-	**$115,500**
E27519: **Plotters for Engineering and Planning Departments**	-	-	-	$25,000	-	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,397,000	$745,500	$648,000	$791,000	$525,000	**$4,106,500**
New Debt Issue	$1,397,000	$745,500	$648,000	$791,000	$525,000	**$4,106,500**
Grants & Other Intergovernmental	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
Local	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
	$1,431,000	**$779,500**	**$682,000**	**$825,000**	**$559,000**	**$4,276,500**

E27520 Radio tower site batteries

2027 Funding	Total Funding
$25,000	**$50,000**
New Borrowing: **$25,000**	New Borrowing: **$50,000**

The batteries in the tower sites are 2 years past replacement need.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Current batteries
Condition of Asset being Replaced: 6
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4 years
Estimated Life of Equipment: 4

Justification:

What is the request's desired outcome?
Maintain the integrity of the public safety radio system in the event of a power outage.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Server room equipment needs charged batteries in the event of a power failure to support the hardware until the generator kicks in.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	Supports the radio system for our public safety personnel.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$25,000	-	-	-	$25,000	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$25,000	-	-	-	$25,000	**$50,000**
SPENDING PLAN:							
	-	$25,000	-	-	-	$25,000	**$50,000**
	-	**$25,000**	**-**	**-**	**-**	**$25,000**	**$50,000**

E27519 Plotters for Engineering and Planning Departments

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Quantity: 2 *(Unit Cost: $13,000.00)*

The City uses plotters for multiple functions for not only internal use, but use for our citizens as well.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: TX-4000 and TM-305
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 8
Estimated Life of Equipment: 8

Justification:

What is the request's desired outcome?
Present Equipment obsolete; Replace worn-out equipment

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Present Equipment Obsolete

What is the justification of this request?
The City currently has 2 plotters - both purchased in 2022. One is used very heavily. Departments and citizens rely on these plotters for maps on projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This is a department replacement cycle. The City only has two plotters.
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Costs are ink and paper.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$25,000	-	**$25,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	$25,000	-	**$25,000**
SPENDING PLAN:							
	-	-	-	-	$25,000	-	**$25,000**
	-	**-**	**-**	**-**	**$25,000**	**-**	**$25,000**

E26436 Motorola Handheld Radios

(No Funding in 2027)

Total Funding

$760,000

New Borrowing: **$760,000**

Quantity: 88 *(Unit Cost: $4,700.00)*

Replace current handheld radio inventory due to end of life cycle from the manufacturer for the Streets and some headend equipment.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: APX4000
Condition of Asset being Replaced: Units will be 15 years old
Odometer Reading/Hours: 0
Standard Replacement Cycle: As needed from vendor
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
New radios that will be under warranty with the potential of additional features.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Motorola has these radios end of life. This means that we can no longer send them in to be fixed. We do still have support from the local vendor but if they are unable to fix, it will mean a new radio is needed.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	
Safety	**High**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$220,000	$220,000	$320,000	-	**$760,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$220,000	$220,000	$320,000	-	**$760,000**
SPENDING PLAN:							
	-	-	$220,000	$220,000	$320,000	-	**$760,000**
	-	**-**	**$220,000**	**$220,000**	**$320,000**	**-**	**$760,000**

E26423 Copier/Printer Replacement

(No Funding in 2027)

Total Funding

$115,500

New Borrowing: **$115,500**

Quantity: 20 *(Unit Cost: $5,775.00)*

Replacement of copier/printer/scanners citywide. Each department's needs will be evaluated to ensure the proper equipment is chosen.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Copiers
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7 - 8 Years
Estimated Life of Equipment: 7

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Replace worn-out equipment

What is the justification of this request?
Replace equipment at end of life cycle and support. Additional service calls have been necessary to keep current machines in service. Breakdowns are resulting in decreased staff efficiency. This equipment was last replaced in 2020.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Near end of manufacturer product support
Safety	**Low**	
Payback Period	**Low**	New machines are more efficient, but not enough to justify a payback period
Sustainability *(effect on environment)*	**Low**	New machines are more energy efficient
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Older machines require more serivce calls. The support cost increases as the copier ages due to more frequent trips, more expensive repair parts, and more worn out parts to replace.
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$115,500	-	-	-	**$115,500**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$115,500	-	-	-	**$115,500**
SPENDING PLAN:							
	-	-	$115,500	-	-	-	**$115,500**
	-	**-**	**$115,500**	**-**	**-**	**-**	**$115,500**

E26422 Radio System Upgrades

2027 Funding	Total Funding
$978,000	**$978,000**
New Borrowing: **$978,000**	New Borrowing: **$978,000**

Virtual GeoPrime Site conversions - 3 sites
Includes new DSC 8000 Controllers and Comparators

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Refreshed radio system.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?

Aged hardware and out of date software needs to be replaced. Our current equipment will be EOL and no longer supported.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	This is required to maintain a City of La Crosse Public Safetey Radio System.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Medium**	New hardware is 80% smaller & 90% reduced power.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$978,000	-	-	-	-	**$978,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$978,000	-	-	-	-	**$978,000**
SPENDING PLAN:							
	-	$978,000	-	-	-	-	**$978,000**
	-	**$978,000**	**-**	**-**	**-**	**-**	**$978,000**

E26275 P25 Radio System/NICE Logger/SUS/RSUS Service

2027 Funding	Total Funding
$428,000	**$2,348,000**
New Borrowing: **$394,000**	New Borrowing: **$2,178,000**

This keeps our radio system up to date on releases. This will also provide the City with support 24x7 for our radio system. Other local government share is funded by the County of La Crosse.

NICE Logger: Hardware and software upgrades to be performed. This system logs all radio traffic for the City and keeps for the required 120 days.

SUS/RSUS: Provides security updates.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Equipment that is part of the public safety radio system.
Condition of Asset being Replaced: Equipment becomes no longer supported by vendor.
Odometer Reading/Hours: 0
Standard Replacement Cycle: Varies on equipment and importance.
Estimated Life of Equipment: 4

Justification:

What is the request's desired outcome?
Maintain the current radio system and it's infrastructure to support City departments that rely on this communication. The City is in a 5 year contract with Motorola that will expire on December 31, 2026.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Replace worn-out equipment, Increased Safety

What is the justification of this request?
This is a critical infrastructure for our public safety personnel.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	The system needs to stay up to date to make sure this is a reliable system. NICE: State requirement.
Safety	**High**	Required for our public safety personnel. NICE: Stores all radio traffic in the event it is needed to be referred to for any type of incident. SUS/RSUS: Provides security updates to keep system secure.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Items to maintain the radio system are already in the departments operating budgets.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$394,000	$410,000	$428,000	$446,000	$500,000	**$2,178,000**
Grants - Local	-	$34,000	$34,000	$34,000	$34,000	$34,000	**$170,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$428,000	$444,000	$462,000	$480,000	$534,000	**$2,348,000**
SPENDING PLAN:							
	-	$428,000	$444,000	$462,000	$480,000	$534,000	**$2,348,000**
	-	**$428,000**	**$444,000**	**$462,000**	**$480,000**	**$534,000**	$2,348,000

General Government - Engineering

2027 Total Funding

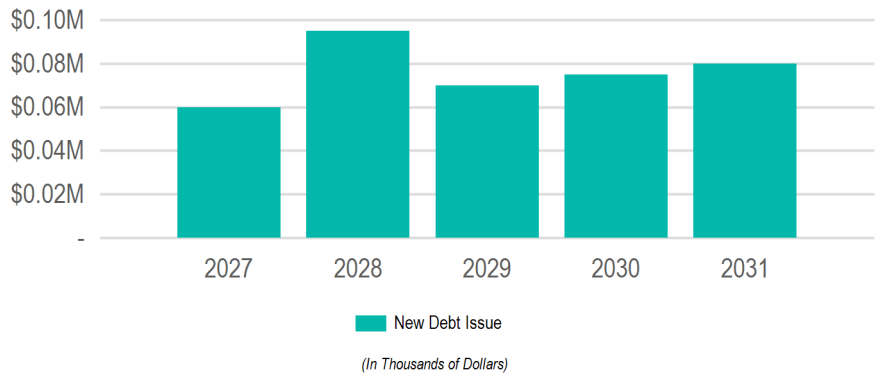
$60,000

2027 New Borrowing

$60,000

2027 City Funded

$60,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27484: **Survey Vehicle Full-sized Pickup Truck**	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
E27490: **Sidewalk & ADA Coordinator Vehicle Compact Pickup Truck**	-	$50,000	-	-	-	**$50,000**
E27491: **Surveying GPS Receiver & Data Collector**	-	$45,000	-	-	-	**$45,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
New Debt Issue	$60,000	$95,000	$70,000	$75,000	$80,000	**$380,000**
	$60,000	**$95,000**	**$70,000**	**$75,000**	**$80,000**	**$380,000**

E27491 Surveying GPS Receiver & Data Collector

(No Funding in 2027)

Total Funding

$45,000

New Borrowing: **$45,000**

GPS Rover Unit (receiver and data collector)

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Leica GS 16 2018
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
New unit placed in service.

What is the purpose of this expenditure?
Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Expand service, Present Equipment Obsolete, Improve procedures, records, etc..., Increased Safety

What is the justification of this request?
Replacement of aging unit per Engineering Department replacement plan. New unit will increase efficiency and accuracy as it relates to surveying, construction and data collection tasks in support of Capital Improvement Projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	See Justification for Replacement.
Safety	**High**	Increase speed and efficiency reducing time of exposure in live traffic environments.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Equipment requires little to no maintenance. Periodic firmware updates as needed.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$45,000	-	-	-	**$45,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$45,000	-	-	-	**$45,000**
SPENDING PLAN:							
	-	-	$45,000	-	-	-	**$45,000**
	-	**-**	**$45,000**	**-**	**-**	**-**	**$45,000**

E27490 Sidewalk & ADA Coordinator Vehicle Compact Pickup Truck

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Compact pickup truck and appurtenances.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2022 (Truck 10)
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
New vehicle outfitted and placed in service.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
The Sidewalk & ADA Coordinator position requires use of a vehicle for many duties including, but not limited to, the oversight of the City's Sidewalk Replacement Program and enforcement of codes and policies related to City right-of-way.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	See Justification for Replacement.
Safety	**High**	
Payback Period	**Not Applicable**	The new vehicle will be City owned and replaced per the Engineering Department fleet replacement plan.
Sustainability *(effect on environment)*	**High**	The new vehicle will be more fuel efficient than the existing vehicle.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel and routine maintenance covered by the existing operating budget.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$50,000**	**-**	**-**	**-**	**$50,000**

E27484 Survey Vehicle Full-sized Pickup Truck

2027 Funding	Total Funding
$60,000	**$285,000**
New Borrowing: **$60,000**	New Borrowing: **$285,000**

Full-sized pickup truck and appurtenances.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2021 (Truck 9)
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
New vehicle outfitted and placed in service.

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement, Increased Safety

What is the justification of this request?
Scheduled replacement of fleet vehicle per Engineering Department vehicle replacement plan. Engineering Department staff require use of vehicle for several tasks including, but not limited to surveying, inspection and management of Capital Improvement Projects and right-of-way code enforcement.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	See Justification for Replacement.
Safety	**High**	
Payback Period	**Not Applicable**	The new vehicle will be City owned and replaced according to the Engineering Department replacement plan.
Sustainability *(effect on environment)*	**Medium**	Normal impacts of gasoline powered vehicle.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel and routine maintenance costs covered by existing operating budget.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
SPENDING PLAN:							
	-	$60,000	-	$70,000	$75,000	$80,000	**$285,000**
	-	**$60,000**	**-**	**$70,000**	**$75,000**	**$80,000**	**$285,000**

General Government - Finance

2027 Total Funding

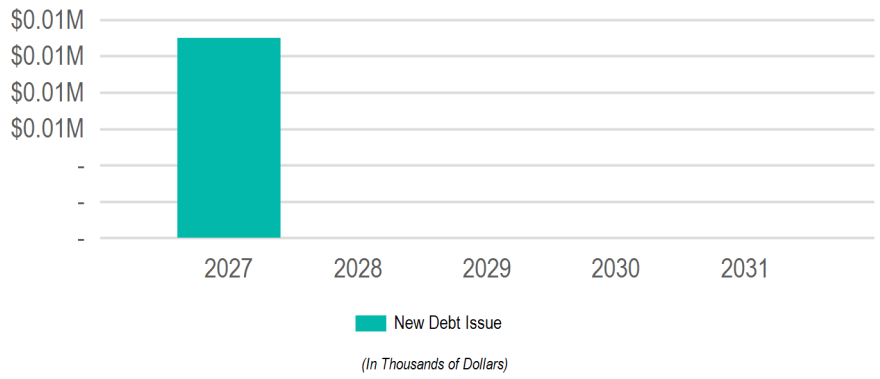
$11,000

2027 New Borrowing

$11,000

2027 City Funded

$11,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27501: **Mail Machine Replacement**	$11,000	-	-	-	-	**$11,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$11,000	-	-	-	-	**$11,000**
New Debt Issue	$11,000	-	-	-	-	**$11,000**
	$11,000	**-**	**-**	**-**	**-**	**$11,000**

E27501 Mail Machine Replacement

2027 Funding	Total Funding
$11,000	**$11,000**
New Borrowing: **$11,000**	New Borrowing: **$11,000**

Replacement of the current mail machine is necessary for the new IMI compliance requirements. The current mail machine will no longer be IMI compliant as of December 31, 2027.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Pitney Bowes Connect+ 3000
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Present Equipment Obsolete

What is the justification of this request?
To meet new IMI compliance requirements.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Near end of federal IMI compliance
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	More cost effective than outsourcing mail to a 3rd party vendor
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$11,000	-	-	-	-	**$11,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$11,000	-	-	-	-	**$11,000**
SPENDING PLAN:							
	-	$11,000	-	-	-	-	**$11,000**
	-	**$11,000**	**-**	**-**	**-**	**-**	**$11,000**

General Government - Fire

2027 Total Funding

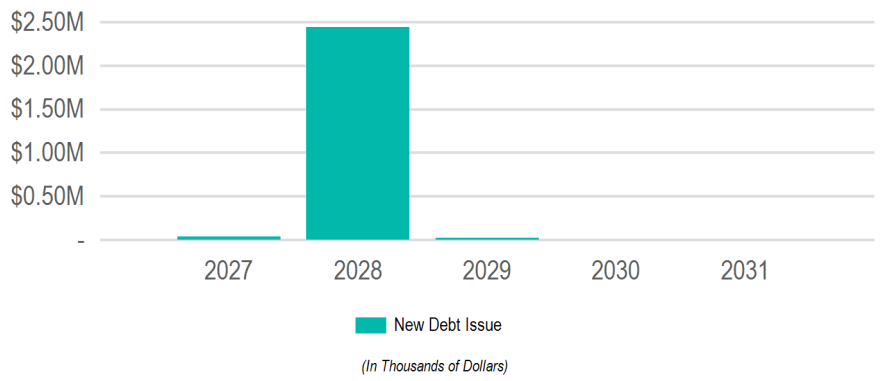
$40,000

2027 New Borrowing

$40,000

2027 City Funded

$40,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26109: **Special Operations Teams and Urban Search and Rescue Response Equipment**	$40,000	-	-	-	-	**$40,000**
E26263: **Quint/Aerial Ladder replacement**	-	$1,725,000	-	-	-	**$1,725,000**
E27514: **SCBA Harnesses, Facepieces, Accessories**	-	$662,750	-	-	-	**$662,750**
E26097: **Training Site - Equipment Improvements and Live Burn Engineering Requirements**	-	$50,000	-	-	-	**$50,000**
E26196: **Thermal Imaging Cameras**	-	-	$25,000	-	-	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
New Debt Issue	$40,000	$2,437,750	$25,000	-	-	**$2,502,750**
	$40,000	**$2,437,750**	**$25,000**	**-**	**-**	$2,502,750

E27514 SCBA Harnesses, Facepieces, Accessories

(No Funding in 2027)

Total Funding

$662,750

New Borrowing: **$662,750**

Price includes 64 Harnesses, 5 charging stations, 88 battery packs and 124 facepieces

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Model 2018 equipment and accessories
Condition of Asset being Replaced: Equipment will be at end of service life
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Increased Safety

What is the justification of this request?
NFPA requirements and manufacturer recommendations are to replace every 10 years

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	General requirements in OSHA and NFPA standards require replacement of these items every 10 years.
Safety	**High**	This equipment is the most important PPE that firefighters use.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Routine maintenance and testing has ensured low cost during ownership.
Revenue Generation	**High**	Trade in value at end of life

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$662,750	-	-	-	**$662,750**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$662,750	-	-	-	**$662,750**
SPENDING PLAN:							
	-	-	$662,750	-	-	-	**$662,750**
	-	**-**	**$662,750**	**-**	**-**	**-**	**$662,750**

E26263 Quint/Aerial Ladder replacement

(No Funding in 2027)

Total Funding

$1,725,000

New Borrowing: **$1,725,000**

Front line apparatus replacement for current 2016 Pierce 75 ft aerial. Anticipated replacement is 2030-31. Funding must be secured by 2028 to take advantage of pre-paid discount (historically 7-10%) and delivery by 2031.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2016 Quint that would be moved to reserve status to replace 2006 Quint.
Condition of Asset being Replaced: Predicted fair in 2031
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 25

Justification:

What is the request's desired outcome?
Provide a reliable emergency response vehicle that is replaced in the normal apparatus replacement cycle.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Standard replacement for frontline suppression apparatus.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$1,725,000	-	-	-	**$1,725,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$1,725,000	-	-	-	**$1,725,000**
SPENDING PLAN:							
	-	-	$1,725,000	-	-	-	**$1,725,000**
	-	**-**	**$1,725,000**	**-**	**-**	**-**	**$1,725,000**

E26196 Thermal Imaging Cameras

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Quantity: 5 *(Unit Cost: $5,000.00)*

Planned replacement of Thermal imaging cameras that are currently in service. These are scheduled replacements when current TICs are passed the useful service life

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 3-5 In service Cameras coming to the end of useful life
Condition of Asset being Replaced: Need of replacement
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7-10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement with new technology and better performing imagers. For improved batter and service life

What is the purpose of this expenditure?
Scheduled Replacement, Increased Safety, Replace worn-out equipment

What is the justification of this request?
Older units are coming past their expected useful life. Units within the 7–10-year range are well passed warranty and expected battery life and will need to be replaces.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Established replacement cycle is critical to operational safety and readiness. Newer units have increased reliability and a longer active use cycle than previous units.
Safety	**High**	This equipment is critical for life saving measure in searches and detecting heat signatures during structure fires.
Payback Period	**Low**	N/A
Sustainability *(effect on environment)*	**High**	Provides for faster response to structural fire attack and search for victims.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	minimal costs to operate.
Revenue Generation	**High**	No revenue generation

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$25,000	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$25,000	-	-	**$25,000**
SPENDING PLAN:							
	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**

E26109 Special Operations Teams and Urban Search and Rescue Response Equipment

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Replacement equipment for three Special Operations Teams: USAR/Technical Rescue Team, Hazardous Materials Team, and the Water/Dive Rescue Team.
Annual replacement plan has existing captial funds. Includes replacement/upgrades of portable watercraft, tools, hazmat meters, swift water equipment, motors, new seals, ropes/rigging equipment, personal protective equipment and various team-specific needs.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Various equipment from three specialty teams.
Condition of Asset being Replaced: fair to needing replacement based on schedule or mandates
Odometer Reading/Hours: 0
Standard Replacement Cycle: 2-10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continue to meet response safety goals by providing safe equipment for the three Special Operations Teams

What is the purpose of this expenditure?
Present Equipment Obsolete, Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Response equipment is used in hazardous environments and many of the rubber/plastic products have a very limited life span.
Hazmat air monitoring equipment have built in consumables such as meter sensors, filters, and pumps.
Water team needs include replacement of ropes, swift water suits, cold water suits, and misc. response equipment or consumables.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Some equipment is recommended by national standards to be replaced after first-time use in rescue operations to maintain safety for employees and those rescued. Often it is rotated after emergency use into training equipment to extend usable equipment life. Hazmat meters must be maintained with calibration gas, sensor replacement, and mandated consistent maintenance.
Safety	**High**	Used/worn equipment items that are not replaced are less safe to use in emergency situations.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Medium**	Hazardous materials response equipment enables us to better protect the environment.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

E26097 Training Site - Equipment Improvements and Live Burn Engineering Requirements

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Training Site live burn facility evaluation and repairs needed to safely continue firefighter training and skill development.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Drill Tower
Condition of Asset being Replaced: Build in 1975
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 25

Justification:

What is the request's desired outcome?
Provides safer training simulation opportunities for department personnel. Ability to generate revenue by charging for site use to other jurisdictions, public utility groups, and technical college system. Trench and confined space props would also be available to other City departments for required training. Will complete a required strucural engineering analysis of live burn facilities, to inc
lude repairs of live burn facility.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Improve procedures, records, etc..., Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Current training props are either non-existent, not adequate and/or extremely old and becoming unsafe. New training props will expand emergency response capabilities and provide more realistic training, and ultimately safer emergency responders.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Live burn facility has required structural engineering inspections every five years. Repairs and upgrades are a standard outcome; due to the abuse this structure takes under repeated live fire evolutions. Additional site training props and materials are outdated and in need of replacement. Will meet mandated standards required by OSHA and DSPS.
Safety	**High**	Continued training in fire and multiple technical rescue disciplines is extremely important and allows our personnel to learn in a safe training environment. This investment provides for a safer incident scene and reduced liability for the City. Training capacity will extend to other city departments with additional training requirements that can be met by these upgrades.
Payback Period	**High**	Payback is immediate, as safe employees experience fewer injuries and fewer worker's compensation claims. Successful outcomes on emergency scenes are the ultimate payback for community members.
Sustainability *(effect on environment)*	**High**	A proper functioning live burn facility and the addition of training props will afford a training environment that duplicates the natural structures and incidents to which we respond. These training props save the natural bluffs and lands that we would otherwise need to physically train on to master skills competency. the live burn facility also reduces the need for acquired structure fire training and eliminates the atmospheric hazards associated with burning old structures for training purposes.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Equipment is low maintenance after initial installation. Engineering analysis and modifications are required every five years.
Revenue Generation	**High**	Revenue source as used by outside agencies.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$50,000**	**-**	**-**	**-**	**$50,000**

General Government - Grounds and Buildings

2027 Total Funding

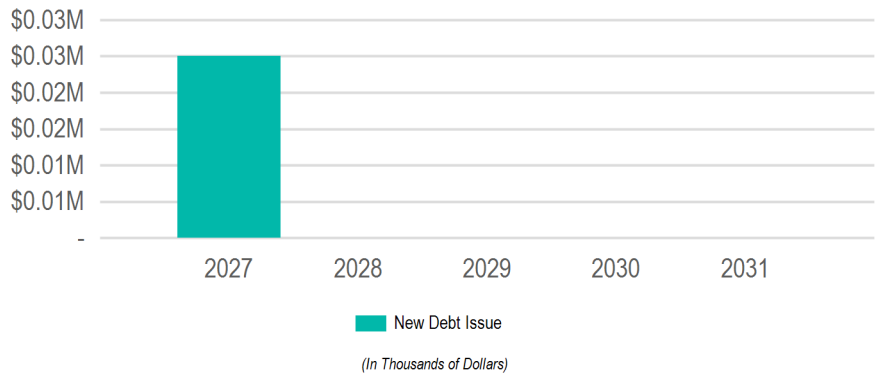
$25,000

2027 New Borrowing

$25,000

2027 City Funded

$25,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27497: **Scrubber**	$25,000	-	-	-	-	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$25,000	-	-	-	-	**$25,000**
New Debt Issue	$25,000	-	-	-	-	**$25,000**
	$25,000	**-**	**-**	**-**	**-**	**$25,000**

E27497 Scrubber

2027 Funding	Total Funding
$25,000	**$25,000**
New Borrowing: **$25,000**	New Borrowing: **$25,000**

Replace the current 20 year old scrubber.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Tennant T5 2007
Condition of Asset being Replaced: Moderate
Odometer Reading/Hours: 462
Standard Replacement Cycle: 10-15 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increased efficiency.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
The life expectancy of the current scrubber has expired.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

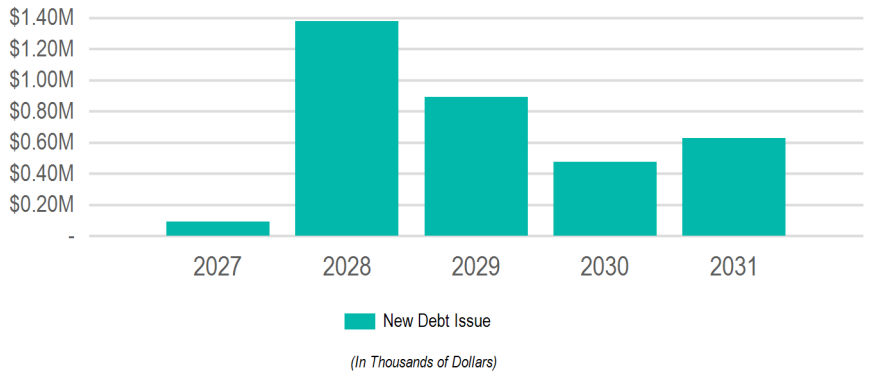
Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**Low**	
Payback Period	**Medium**	Greater workforce efficiency.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Reduced maintenance costs.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$25,000	-	-	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$25,000	-	-	-	-	**$25,000**
SPENDING PLAN:							
	-	$25,000	-	-	-	-	**$25,000**
	-	**$25,000**	**-**	**-**	**-**	**-**	**$25,000**

General Government - Information Technology

2027 Total Funding	2027 New Borrowing	2027 City Funded
$90,000	**$90,000**	**$90,000**



Requests

Request	2027	2028	2029	2030	2031	Total
E26061: **City Technology Upgrades**	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
E26101: **Domain Awareness, Building Security and Smart City**	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
E26105: **Networking/Backbone Upgrades**	-	$900,000	$425,000	$150,000	$400,000	**$1,875,000**
E26437: **Server Room UPS Batteries**	-	-	-	$20,000	-	**$20,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$90,000	$1,380,000	$890,000	$475,000	$630,000	**$3,465,000**
New Debt Issue	$90,000	$1,380,000	$890,000	$475,000	$630,000	**$3,465,000**
	$90,000	**$1,380,000**	**$890,000**	**$475,000**	**$630,000**	$3,465,000

E26437 Server Room UPS Batteries

(No Funding in 2027)

Total Funding

$20,000

New Borrowing: **$20,000**

Every 4 years the UPS batteries for the server room will need a refresh.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Current batteries
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4 years
Estimated Life of Equipment: 4

Justification:

What is the request's desired outcome?
Maintain the integrity of the system in the event of a power outage.

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Server room equipment needs charged batteries in the event of a power failure to support the hardware until our generator kicks in.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	Supports all computer systems for our public safety personnel, including the radio system.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$20,000	-	**$20,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	$20,000	-	**$20,000**
SPENDING PLAN:							
	-	-	-	-	$20,000	-	**$20,000**
	-	**-**	**-**	**-**	**$20,000**	**-**	**$20,000**

E26105 Networking/Backbone Upgrades

(No Funding in 2027)

Total Funding

$1,875,000

New Borrowing: **$1,875,000**

Replacement of network equipment, servers & appliances and storage & backup equipment.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Video storage SAN
Condition of Asset being Replaced: Obselete/Failed/End-of-Life/End-of-Service from Vendor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4-5 Years depending on type of equipment
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?
Refresh obselete and end-of-life IT infrastructure equipment.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
This equipment is required for the City network to function. This equipment is kept to a strict replacement cycle in case of network outage if this equipment fails.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Pro-active replacements of core infrastructure are critical to the City of La Crosse.
Safety	**High**	This hardware services the public safety, the Utilities, County Dispatch and other departments 24x7.
Payback Period	**High**	Prevents downtime and outages in City services.
Sustainability *(effect on environment)*	**Low**	New equipment continues to improve on sustainability efforts.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	The hardware allows all departments to do their jobs which includes taking payments.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$900,000	$425,000	$150,000	$400,000	**$1,875,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$900,000	$425,000	$150,000	$400,000	**$1,875,000**
SPENDING PLAN:							
	-	-	$900,000	$425,000	$150,000	$400,000	**$1,875,000**
	-	**-**	**$900,000**	**$425,000**	**$150,000**	**$400,000**	**$1,875,000**

E26101 Domain Awareness, Building Security and Smart City

2027 Funding	Total Funding
$40,000	**$200,000**
New Borrowing: **$40,000**	New Borrowing: **$200,000**

Purchase of cameras to add to the current domain awareness system. Purchase of additional storage if needed and additional hardware and software. Security technology upgrades to the City facilities including access control technologies. Pilot Smart Cities projects like IoT and AVL. Replacement of obsolete cameras.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced: Surveillance Cameras
Condition of Asset being Replaced: Replacement of cameras now 10+ years old
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Help improve public safety by providing Police with additional tools.

What is the purpose of this expenditure?
Present Equipment Obsolete, Replace worn-out equipment, Expand service, New Operation, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Equipment becomes obsolete and reaches it's useful life or in some cases, becomes defective.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	These cameras are part of ongoing efforts put forth by City Vision. These have been a great asset for law enforcement. Enhance City employee security.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Adding cameras means adding storage due to the State's 120 day retention law.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
SPENDING PLAN:							
	-	$40,000	$40,000	$40,000	$40,000	$40,000	**$200,000**
	-	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$40,000**	**$200,000**

E26061 City Technology Upgrades

2027 Funding	Total Funding
$50,000	**$1,370,000**
New Borrowing: **$50,000**	New Borrowing: **$1,370,000**

The IT Department implements a comprehensive lifecycle policy for managing end user technology equipment. This includes purchasing warranties for new equipment to cover the expected life of the item, recycling out of warranty equipment to other non-critical areas within the city, and auctioning off old equipment to offset the cost of purchasing new equipment. We are at the mercy of vendors such as Microsoft. Due to COVID, there was a significant increase in laptops. Laptops are due to be replaced 2 years sooner than desktops and laptops cost slightly more than twice as much as desktops.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Various
Condition of Asset being Replaced: End of Warranty/Support or equipment has degraded/failed
Odometer Reading/Hours: 0
Standard Replacement Cycle: 4-6 years
Estimated Life of Equipment: 6

Justification:

What is the request's desired outcome?
Refresh end user technology used by the City as equipment reaches end-of-life or becomes obsolete.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
The end users rely on equipment to perform their daily job duties and serve the citizens of La Crosse.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Part of the standard IT equipment replacement policy.
Safety	**Low**	Computers are used by department end users to perform essential business functions, some of which include public safety operations.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Computers are far more energy efficient now than even a few years ago. Prioritizing energy-efficient purchases improves the overall environmental impact of City computer equipment.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	By replacing older, less-efficient PCs with newer, more energy-efficient models, we will see the energy cost will decrease.
Revenue Generation	**High**	Computers are used by department end users to perform essential business functions, some of which include revenue generation for the city.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
SPENDING PLAN:							
	-	$50,000	$440,000	$425,000	$265,000	$190,000	**$1,370,000**
	-	**$50,000**	**$440,000**	**$425,000**	**$265,000**	**$190,000**	**$1,370,000**

General Government - La Crosse Center

2027 Total Funding

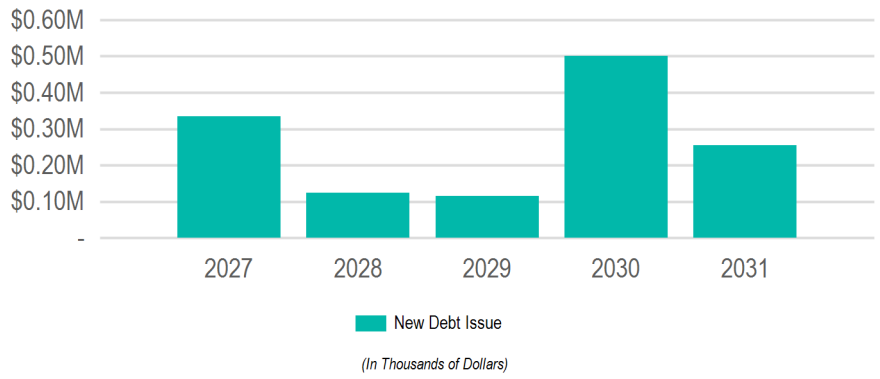
$335,000

2027 New Borrowing

$335,000

2027 City Funded

$335,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27487: **Audio Visual Equipment Package**	$250,000	-	-	-	-	**$250,000**
E27494: **Stage Deck Package**	$45,000	-	-	-	-	**$45,000**
E27486: **Handheld Radios**	$40,000	-	-	-	-	**$40,000**
E26430: **Generator**	-	$100,000	-	-	-	**$100,000**
E26456: **Walk In Cooler**	-	$25,000	-	-	-	**$25,000**
E26453: **Large Scrubber**	-	-	$100,000	-	-	**$100,000**
E26454: **Carpet Sweeper Vacuum**	-	-	$15,000	-	-	**$15,000**
E26387: **Video Score Board**	-	-	-	$500,000	-	**$500,000**
E27485: **Chair Dollies**	-	-	-	-	$120,000	**$120,000**
E26354: **Scissors lift**	-	-	-	-	$60,000	**$60,000**
E27492: **Wood Buffet with 4 Chafers and 4 Induction Warmers**	-	-	-	-	$50,000	**$50,000**
E27493: **Mobile Beverage Carts**	-	-	-	-	$25,000	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
New Debt Issue	$335,000	$125,000	$115,000	$500,000	$255,000	**$1,330,000**
	$335,000	**$125,000**	**$115,000**	**$500,000**	**$255,000**	**$1,330,000**

E27494 Stage Deck Package

2027 Funding	Total Funding
$45,000	**$45,000**
New Borrowing: **$45,000**	New Borrowing: **$45,000**

Quantity: 38 *(Unit Cost: $0.00)*

Replacement stage decks will increase safety and increase productivity.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced: 20-25 years old
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Gain Stage Deck Package

What is the purpose of this expenditure?
Expand service, Increased Safety, Replace worn-out equipment, Improve procedures, records, etc..., Reduce personnel time

What is the justification of this request?
Replacement stage decks will increase safety and increase productivity. The new stage decks will integrate well with the current ones that the building has.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Replacement stage decks will increase safety.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Replacement stage decks will increase productivity.
Revenue Generation	**Not Applicable**	Replacement stage decks will increase safety and increase productivity. The new stage decks will integrate well with the current ones that the building has.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$45,000	-	-	-	-	**$45,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$45,000	-	-	-	-	**$45,000**
SPENDING PLAN:							
	-	$45,000	-	-	-	-	**$45,000**
	-	**$45,000**	**-**	**-**	**-**	**-**	**$45,000**

E27493 Mobile Beverage Carts

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Quantity: 5 *(Unit Cost: $5,000.00)*

The mobile beverage carts will help increase service throughout the building. Giving us the opportunity to increase revenue and efficiencies.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Gaining 5 Mobile Beverage Carts for the building

What is the purpose of this expenditure?
Expand service, New Operation, Improve procedures, records, etc...

What is the justification of this request?
The mobile beverage carts will help increase service throughout the building. Giving us the opportunity to increase revenue and efficiencies.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	Should last for 15 years or more.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Little to no maintenance costs
Revenue Generation	**Not Applicable**	The mobile beverage carts will help increase service throughout the building. Giving us the opportunity to increase revenue and efficiencies.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$25,000	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$25,000	**$25,000**
SPENDING PLAN:							
	-	-	-	-	-	$25,000	**$25,000**
	-	**-**	**-**	**-**	**-**	**$25,000**	**$25,000**

E27492 Wood Buffet with 4 Chafers and 4 Induction Warmers

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Quantity: 2 *(Unit Cost: $25,000.00)*

The new Wood Buffet with 4 Chafers and 4 Induction Warmers will increase productivity and save cost on sterno fuel. Helps with consistent food temperature which increase safety in the building.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 8 Chaffing Dishes from American Metal Craft
Condition of Asset being Replaced: 10 years
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Gaining the two new Wood Buffet with 4 Chafers and 4 Induction Warmers

What is the purpose of this expenditure?
Expand service, Improve procedures, records, etc..., Increased Safety, Replace worn-out equipment, Reduce personnel time

What is the justification of this request?
The new Wood Buffet with 4 Chafers and 4 Induction Warmers will increase productivity and save cost on sterno fuel. Helps with consistent food temperature which increase safety in the building.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Helps with consistent food temperature which increase safety in the building.
Payback Period	**Low**	Save cost on sterno fuel monthly.
Sustainability *(effect on environment)*	**Medium**	Should last 15 or more years.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Very low maintenance
Revenue Generation	**Not Applicable**	The new Wood Buffet with 4 Chafers and 4 Induction Warmers will increase productivity and efficiency.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

E27487 Audio Visual Equipment Package

2027 Funding	Total Funding
$250,000	**$250,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**

Quantity: 302 *(Unit Cost: $600.00)*

Replace old worn-out audio-visual equipment/add additional new audio-visual equipment so that the La Crosse Center can keep audio-visual services in house. Saving the La Crosse Center on budgeting.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: See Attachment
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Replace old worn-out audio-visual equipment/add additional new audio-visual equipment

What is the purpose of this expenditure?
Expand service, Increased Safety, Replace worn-out equipment, New Operation, Improve procedures, records, etc...

What is the justification of this request?
Replace old worn-out audio-visual equipment/add additional new audio-visual equipment so that the La Crosse Center can keep audio-visual services in house. Saving the La Crosse Center on budgeting.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	
Payback Period	**Medium**	
Sustainability *(effect on environment)*	**Medium**	More efficient equipment.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Cheaper to maintain - less maintenance
Revenue Generation	**Not Applicable**	Having our own audio-visual equipment reduces contracted services for the La Crosse Center and keeps the revenue in house.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$250,000	-	-	-	-	**$250,000**
SPENDING PLAN:							
	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**-**	**-**	**-**	**-**	**$250,000**

E27486 Handheld Radios

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Quantity: 100 *(Unit Cost: $380.00)*

Replacement Radios will improve the La Crosse Centers communication, and this will save the building on yearly costs/maintenance.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Motorola Apex4000
Condition of Asset being Replaced: Old/Too Expensive 2015
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement of Motorola Handheld Radios

What is the purpose of this expenditure?
Expand service, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Replacement of the Motorola Handheld Radios will improve the La Crosse Centers communication, and this will save the building on yearly costs/maintenance.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	
Payback Period	**Medium**	Buying these Handheld Radios outright will have significate savings after two years.
Sustainability *(effect on environment)*	**Low**	The new Radios use less power and have long lasting batteries.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Electricity to charge the new Radios. Only needing to fix if they break.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

E27485 Chair Dollies

(No Funding in 2027)

Total Funding

$120,000

New Borrowing: **$120,000**

Quantity: 284 *(Unit Cost: $400.00)*

Chair dollies will allow the building to stack chairs more efficiently and safely. This will increase productivity and efficiency.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced: N/A
Condition of Asset being Replaced: N/A
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Addition of Chair Dollies for the La Crosse Center Storage

What is the purpose of this expenditure?
Improve procedures, records, etc..., New Operation, Increased Safety, Reduce personnel time

What is the justification of this request?
Addition of the chair dollies will reduce maintenance costs and improve safety. More room in the warehouse for storage of equipment.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	
Payback Period	**Medium**	New addition allows staff to be more efficient with their time.
Sustainability *(effect on environment)*	**Medium**	More efficiencies will lead to less time for setup in the building.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	1 year warranty to start and very little maintenance.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$120,000	**$120,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$120,000	**$120,000**
SPENDING PLAN:							
	-	-	-	-	-	$120,000	**$120,000**
	-	**-**	**-**	**-**	**-**	**$120,000**	**$120,000**

E26456 Walk In Cooler

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

8' x 25' x 8' refrigerated space designed for storing perishable items such as food and beverages at low temperature

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Add new walk in cooler to La Crosse Center

What is the purpose of this expenditure?
Expand service, New Operation, Improve procedures, records, etc...

What is the justification of this request?
New walk in cooler to improve efficiency, preserving inventory, and meeting the storage needs of the building.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	Foodservice requires temperature-controlled storage to meet health and safety regulations.
Payback Period	**Medium**	More energy efficient, increased storage capacity, enhance organization, improved temperature control, increased productivity and efficiency
Sustainability *(effect on environment)*	**Medium**	More energy efficient
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Not Applicable**	Increased productivity and efficiency, enhance organization, expand food service department capabilities.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$25,000	-	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$25,000	-	-	-	**$25,000**
SPENDING PLAN:							
	-	-	$25,000	-	-	-	**$25,000**
	-	**-**	**$25,000**	**-**	**-**	**-**	**$25,000**

E26454 Carpet Sweeper Vacuum

(No Funding in 2027)

Total Funding

$15,000

New Borrowing: **$15,000**

Vacuum is designed to offer a versatile, efficient cleaning experience for tackling various floor types, including carpet, hardwood, and tile.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Advance Carpetriever 28 2012
Condition of Asset being Replaced: old 2012
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5
Estimated Life of Equipment: 13

Justification:

What is the request's desired outcome?
Replacement of Advance Carpetriever 28

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
Replacement of the Advance Carpetriever 28 on reducing maintenance costs and cleaning time.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	
Payback Period	**Medium**	New machine allows staff to be more efficient with their time.
Sustainability *(effect on environment)*	**Medium**	More efficient equipment. Cordless will allow more range to clean.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Cheaper to maintain - less maintenance
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$15,000	-	-	**$15,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$15,000	-	-	**$15,000**
SPENDING PLAN:							
	-	-	-	$15,000	-	-	**$15,000**
	-	**-**	**-**	**$15,000**	**-**	**-**	**$15,000**

E26453 Large Scrubber

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Riding Scrubber used for cleaning large spaces such as arena floor or South Hall A and B

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Advance Condor Riding Scrubber 2012
Condition of Asset being Replaced: Old 2012
Odometer Reading/Hours: 390
Standard Replacement Cycle: 5
Estimated Life of Equipment: 13

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
Replacement of the Advance Condor Riding Scrubber on reducing maintenance costs for motor parts and batteries.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Low**	drive motor is staring to go. brush motors are starting to go.
Payback Period	**Medium**	Reduce maintenance for staff having to consistently charge the piece of equipment.
Sustainability *(effect on environment)*	**Medium**	Reduce charging, chemical needs, and time spent working on the unit.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Will need major repairs soon.
Revenue Generation	**Not Applicable**	Benefit shorter time for staff to maintain the equipment

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$100,000	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
	-	-	-	$100,000	-	-	**$100,000**
	-	**-**	**-**	**$100,000**	**-**	**-**	**$100,000**

E26430 Generator

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

80KW Kohler Generator

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 80 kw Kohler nautal gas generator 2012
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 296
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement of the damaged 2012 generator that provides back up power for the arena and emergency lighting.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Current generator head gasket replaced in 2025. 5,000.00 spent annually in repairs starting to add up.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Emergency lighting for the La Crosse Center.
Safety	**High**	Emergency lighting for the La Crosse Center.
Payback Period	**Low**	Used in emergencies.
Sustainability *(effect on environment)*	**High**	New generators are more efficient using less fuel with greater energy retention.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Newer model will reduced annual expenditures.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**

E26387 Video Score Board

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Video board for the arena

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
This will save the center money in rental cost when hosting a show

What is the purpose of this expenditure?
New Operation, Improve procedures, records, etc...

What is the justification of this request?
Decrease expenses for hosting shows and providing an improved guest experience

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 10/28/2025 (see Legistar 25-0065)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	We are looking for an upgrade for hosted shows by the center
Safety	**Low**	This increases safety with being installed instead of renting one to put up and down repeatedly
Payback Period	**Low**	
Sustainability *(effect on environment)*	**High**	More efficient than the current systems we use at the center
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Labor/cleaning supplies/electrical
Revenue Generation	**Low**	This will significantly increase the odds that we will get bigger shows at the center with bigger crowds

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**

E26354 Scissors lift

(No Funding in 2027)

Total Funding

$60,000

New Borrowing: **$60,000**

Scissors lift utilized in working in Arena, South Hall and North Hall at ceiling heights varying from 28 feet to 57 feet for HVAC, lighting, and rigging

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Terex Aerials TS26 Scissors Lift
Condition of Asset being Replaced: old pre 2002
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
To improve on safety and maintenance on high area equipment

What is the purpose of this expenditure?
Present Equipment Obsolete, Replace worn-out equipment, Reduce personnel time, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replace worn out scissors lift, reduce maintenance cost on equipment and allow safe maintenance at higher areas

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/20/2026 (see Legistar 26-0047)

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Medium**	allow maintenance to be done in a safe manner
Payback Period	**Low**	be able to get to areas that we don't have to rely on outsourced equipment
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	low cost of operating and owning
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$60,000	**$60,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$60,000	**$60,000**
SPENDING PLAN:							
	-	-	-	-	-	$60,000	**$60,000**
	-	**-**	**-**	**-**	**-**	**$60,000**	**$60,000**

General Government - Library

2027 Total Funding

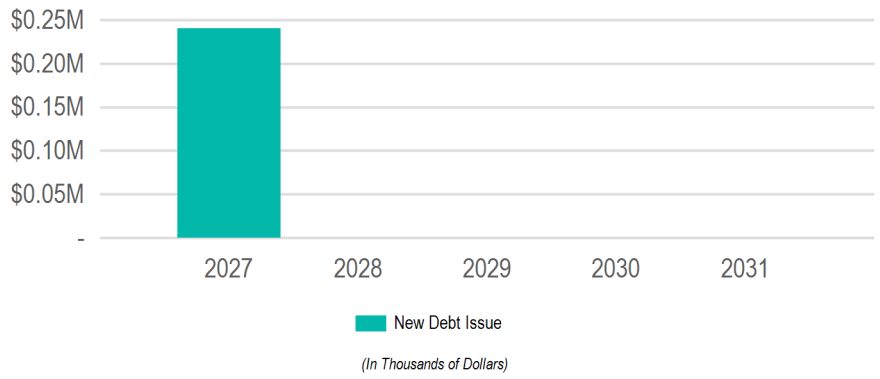
$240,000

2027 New Borrowing

$240,000

2027 City Funded

$240,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26481: **Lending Library Kiosk**	$120,000	-	-	-	-	**$120,000**
E27483: **Generator**	$120,000	-	-	-	-	**$120,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$240,000	-	-	-	-	**$240,000**
New Debt Issue	$240,000	-	-	-	-	**$240,000**
	$240,000	**-**	**-**	**-**	**-**	**$240,000**

E27483 Generator

2027 Funding	Total Funding
$120,000	**$120,000**
New Borrowing: **$120,000**	New Borrowing: **$120,000**

Replacement of ~1964 generator.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Kohler
Condition of Asset being Replaced: Poor/Outdated
Odometer Reading/Hours: 368
Standard Replacement Cycle: 10-15 years. Current unit is from ~1964
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Replace outdated generator

What is the purpose of this expenditure?
Present Equipment Obsolete

What is the justification of this request?
Current generator is outdated and not utilized for the capacity that the Library requires.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Provide backup power for facility and emergency lighting.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Update outdated emissions of current generator
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

E26481 Lending Library Kiosk

2027 Funding	Total Funding
$120,000	**$120,000**
New Borrowing: **$120,000**	New Borrowing: **$120,000**

Quantity: 2 *(Unit Cost: $60,000.00)*

Lending Library Kisok

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
To increase outreach and public service

What is the purpose of this expenditure?
Expand service

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**Not Applicable**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Not Applicable**	
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

General Government - Parks, Recreation and Forestry

2027 Total Funding

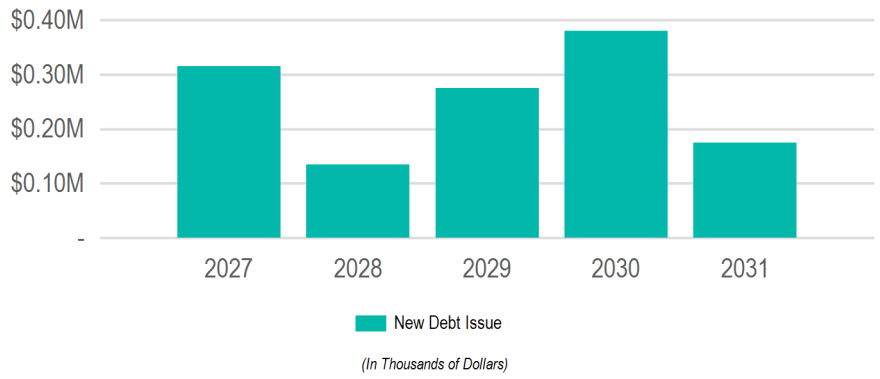
$315,000

2027 New Borrowing

$315,000

2027 City Funded

$315,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26266: **Aerial Lift Truck**	$315,000	-	-	-	-	**$315,000**
E26410: **Lawn Mower**	-	$75,000	-	-	-	**$75,000**
E26239: **Turf Gator**	-	$35,000	-	-	-	**$35,000**
E27508: **Zero Turn Lawn Mower**	-	$25,000	-	-	-	**$25,000**
E26325: **Front End Loader**	-	-	$150,000	-	-	**$150,000**
E26428: **Zero Turn Mowers**	-	-	$50,000	-	-	**$50,000**
E26401: **Greens Mower**	-	-	$47,000	-	-	**$47,000**
E26411: **Driving Range Picker**	-	-	$28,000	-	-	**$28,000**
E26345: **Dump Truck**	-	-	-	$230,000	-	**$230,000**
E26440: **Utility Tractor**	-	-	-	$75,000	-	**$75,000**
E26441: **Mini Skidsteer**	-	-	-	$75,000	-	**$75,000**
E27521: **Flatbed Truck**	-	-	-	-	$100,000	**$100,000**
E27513: **UTV**	-	-	-	-	$50,000	**$50,000**
E27522: **Ballfield Groomer**	-	-	-	-	$25,000	**$25,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
New Debt Issue	$315,000	$135,000	$275,000	$380,000	$175,000	**$1,280,000**
	$315,000	**$135,000**	**$275,000**	**$380,000**	**$175,000**	**$1,280,000**

E27522 Ballfield Groomer

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Replacement of 2018 Toro Sandpro

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Toro - Sandpro 2040z- 2018, PARGRM11
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 562
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Higher efficiency of service to ballfields, reduced equipment/repair costs

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/15/2026 (see Legistar 26-0032)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$25,000	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$25,000	**$25,000**
SPENDING PLAN:							
	-	-	-	-	-	$25,000	**$25,000**
	-	**-**	**-**	**-**	**-**	**$25,000**	**$25,000**

E27521 Flatbed Truck

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Replacement of existing PARTFL06

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford F-450 2021
Condition of Asset being Replaced: Used
Odometer Reading/Hours: 127777
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Scheduled replacement of PARKTFL06 2021 flatbed

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**High**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$100,000	**$100,000**
SPENDING PLAN:							
	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

E27513 UTV

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Replacement of 10+ year old UTV used in various areas of park/trail maintenance.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Polaris Ranger 900 HO, 2014
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 562
Standard Replacement Cycle: 15
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Expand service, Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
The current UTV is nearing 20 years old and reaching sufficient age for replacement to improve employee efficiency and safety.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners (see Legistar 26-0032)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Many updates have been made to safety and operation of UTVs in the last 20 years. To upgrade this piece of equipment is to give staff access to safer operations.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Allows for more efficient work to be conducted in areas that traditional vehicles/equipment are not capable of operating.
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

E27508 Zero Turn Lawn Mower

(No Funding in 2027)

Total Funding

$25,000

New Borrowing: **$25,000**

Replacing mower #68

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: John Deere 1060 2019
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
More efficient mowing operations

What is the purpose of this expenditure?
Expand service, Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Old mower maintenance cost continue to increase.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/15/2026

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**High**	
Sustainability *(effect on environment)*	**High**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$25,000	-	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$25,000	-	-	-	**$25,000**
SPENDING PLAN:							
	-	-	$25,000	-	-	-	**$25,000**
	-	**-**	**$25,000**	**-**	**-**	**-**	**$25,000**

E26441 Mini Skidsteer

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

replace the mini skid - unit number 03

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Vermeer CTX100 2019
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 1226
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
replace vermeer mini skidsteer

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Medium**	
Payback Period	**High**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$75,000	-	**$75,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$75,000	-	**$75,000**
SPENDING PLAN:							
	-	-	-	-	$75,000	-	**$75,000**
	-	**-**	**-**	**-**	**$75,000**	**-**	**$75,000**

E26440 Utility Tractor

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

Replace the 50HP LDR 04

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: LDR 04 -Cat 415LF - 2017
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 4347
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Replace the 50HP LDR 04

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Equipment is reaching its life expectancy

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Medium**	
Sustainability *(effect on environment)*	**Medium**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$75,000	-	**$75,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$75,000	-	**$75,000**
SPENDING PLAN:							
	-	-	-	-	$75,000	-	**$75,000**
	-	**-**	**-**	**-**	**$75,000**	**-**	**$75,000**

E26428 Zero Turn Mowers

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Quantity: 2 *(Unit Cost: $25,000.00)*

replace two 2024 zero-turn mowers

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: GRAVELY 560 2024
Condition of Asset being Replaced: good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$50,000	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$50,000	-	-	**$50,000**
SPENDING PLAN:							
	-	-	-	$50,000	-	-	**$50,000**
	-	**-**	**-**	**$50,000**	**-**	**-**	**$50,000**

E26411 Driving Range Picker

(No Funding in 2027)

Total Funding

$28,000

New Borrowing: **$28,000**

Equipment used for the daily operation of the golf course. this piece of equipment would replace a 2017 yamaha range picker.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2017 yamaha range picker
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Replace current 2017 rang picker

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Improve procedures, records, etc...

What is the justification of this request?
Current equipment is expected to reach its anticipated replacement schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Current equipment is expected to reach its replacement cycle.
Safety	**Low**	
Payback Period	**High**	Equipment maintenance costs continue to increase with equipment's age and use.
Sustainability *(effect on environment)*	**Low**	Low carbon emissions and increased fuel efficiency
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	maintenance costs continue to increase.
Revenue Generation	**Medium**	Required to maintain optimal playing conditions on the golf course

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$28,000	-	-	**$28,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$28,000	-	-	**$28,000**
SPENDING PLAN:							
	-	-	-	$28,000	-	-	**$28,000**
	-	**-**	**-**	**$28,000**	**-**	**-**	**$28,000**

E26410 Lawn Mower

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

Lawn mowers are required to maintain park greenspaces. Mower would replace an existing 10 ft mowers. Mower 67

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 1 - 10 ft mowers units 67
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Newer models will allow for more efficient work practices.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Current equipment is expected to reach it's required replacement schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025 (see Legistar 26-0032)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Current equipment is expected to reach standard replacement cycle.
Safety	**Low**	Newer equipment may have more safety protocols
Payback Period	**Medium**	Current equipment maintenance costs continue to increase.
Sustainability *(effect on environment)*	**Low**	low carbon emissions and increased fuel efficiency.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Current equipment maintenance costs continue to increase.
Revenue Generation	**High**	Required to maintain park greenspaces.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$75,000	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$75,000	-	-	-	**$75,000**
SPENDING PLAN:							
	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**

E26401 Greens Mower

(No Funding in 2027)

Total Funding

$47,000

New Borrowing: **$47,000**

Equipment used to maintain greens at Forest Hills. This piece of equipment would replace a 2012 mower

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2013 Toro Greenmaster 3300 / 2014 Toro Greenmaster 3300
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 3121
Standard Replacement Cycle: 8
Estimated Life of Equipment: 12

Justification:

What is the request's desired outcome?
Newer model will allow for more efficient work practices.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Improve procedures, records, etc...

What is the justification of this request?
current mower has logged many hours, and maintenance costs continue to increase

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Equipment is reaching its standard replacement cycle.
Safety	**Low**	
Payback Period	**High**	Current equipment costs are prohibitive to maintain and keep running.
Sustainability *(effect on environment)*	**Low**	Low carbon emissions and increased fuel efficiency
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Cost prohibitive to continue with repairs
Revenue Generation	**High**	Required to maintain optimal playing conditions on the golf course

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$47,000	-	-	**$47,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$47,000	-	-	**$47,000**
SPENDING PLAN:							
	-	-	-	$47,000	-	-	**$47,000**
	-	**-**	**-**	**$47,000**	**-**	**-**	**$47,000**

E26345 Dump Truck

(No Funding in 2027)

Total Funding

$230,000

New Borrowing: **$230,000**

Dump Truck to handle all of the departments large debris moving needs. Replacement for PAR - 17

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2006
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 12 years
Estimated Life of Equipment: 17

Justification:

What is the request's desired outcome?
New dump truck will allow for the department to continue providing clean up services for large in size and quantity debris. Also, will allow for continued material hauling.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?

The department own only one full size dump truck and it is a 2006 model. A new dump truck allows for us to continue large debris clearing services along with lower costs to maintain.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	New vehicle models have a higher safety rating.
Payback Period	**High**	Allows for the department to handle large clean ups and material hauls with staff rather than contracting the work.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	New model with require much lower maintenance costs.
Revenue Generation	**Not Applicable**	This vehicle also hauls material to the Forest Hills Golf Course for improved aesthetics and play.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$230,000	-	**$230,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$230,000	-	**$230,000**
SPENDING PLAN:							
	-	-	-	-	$230,000	-	**$230,000**
	-	**-**	**-**	**-**	**$230,000**	**-**	**$230,000**

E26325 Front End Loader

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

New Front-End Loader with box scrape to replace PAR LDR 12.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2016 Cat 415 F2IL
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Utilized daily, complete a wide variety of tasks. Increase efficiency and lower repair costs.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
PAR LDR 12 has reached its standard replacement cycle.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Most heavily used piece in the parks fleet. Multi-purpose, year-round piece of equipment.
Safety	**High**	Newer model will have increased safety features.
Payback Period	**High**	New equipment will reduce repair and maintenance cost.
Sustainability *(effect on environment)*	**High**	New equipment has improved emissions standards.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Newer equipment will have lower maintenance and repair costs.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**

E26266 Aerial Lift Truck

2027 Funding	Total Funding
$315,000	**$315,000**
New Borrowing: **$315,000**	New Borrowing: **$315,000**

Aerial Lift Truck with 65ft lift over center. Replacement for 2010 piece of equipment.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: International Work Star 7300, 2010
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 30000
Standard Replacement Cycle: 12
Estimated Life of Equipment: 12

Justification:

What is the request's desired outcome?
Needed to reach high hanging limbs, tree removal, emergency response, and ensure public safety.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Current aerial lift truck is 10+ years old and has reached standard replacement cycle.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Replacement for a 2010 model vehicle.
Safety	**High**	Aerial lift trucks developed many new safety features since 2010. It is in the best interest of the employees to use the safest model available considering the type of work this machine is responsible for.
Payback Period	**High**	Older vehicle is cost prohibitive to maintain and keep running.
Sustainability *(effect on environment)*	**High**	Newer vehicles have lower carbon emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Replacing specialty vehicle that requires continuous maintenance.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$315,000	-	-	-	-	**$315,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$315,000	-	-	-	-	**$315,000**
SPENDING PLAN:							
	-	$315,000	-	-	-	-	**$315,000**
	-	**$315,000**	**-**	**-**	**-**	**-**	**$315,000**

E26239 Turf Gator

(No Funding in 2027)

Total Funding

$35,000

New Borrowing: **$35,000**

John Deere Turf Gator is a multi-purpose vehicle that is used for daily operations on the golf course. This piece of equipment would replace 2010 Toro Workman

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2010 Toro Workmen
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 6000
Standard Replacement Cycle: 18
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Newer models will allow for more efficient work practices.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Improve procedures, records, etc...

What is the justification of this request?
Current vehicles have logged many hours, and maintenance costs continue to increase.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/16/2025

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Current vehicles have reached their standard replacement cycle.
Safety	**Low**	
Payback Period	**High**	Current vehicles are cost prohibitive to maintain and keep running.
Sustainability *(effect on environment)*	**Low**	Low carbon emissions and increased fuel efficiency.
Cost to Operate/Maintain *(effect on Operating Budget)*	**High**	Replacing worn out vehicles that require continuous maintenance.
Revenue Generation	**High**	Required to maintain optimal playing conditions on the golf course.

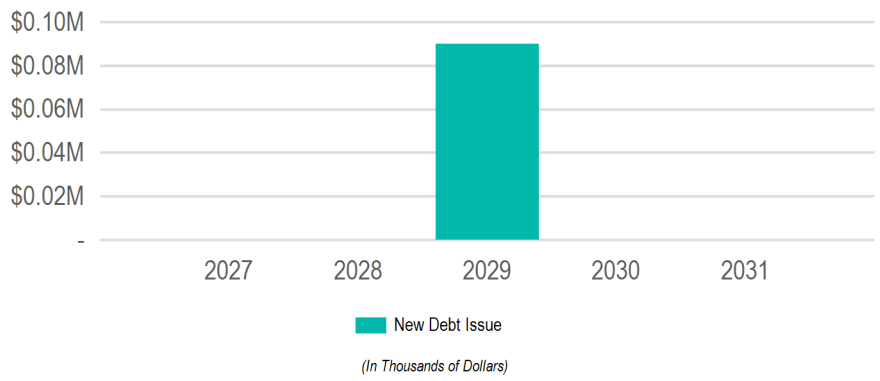
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$35,000	-	-	-	**$35,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$35,000	-	-	-	**$35,000**
SPENDING PLAN:							
	-	-	$35,000	-	-	-	**$35,000**
	-	**-**	**$35,000**	**-**	**-**	**-**	**$35,000**

General Government - Planning and Development

2027 Total Funding

2027 New Borrowing

2027 City Funded



Requests

Request	2027	2028	2029	2030	2031	Total
E26480: **Vehicles**	-	-	$90,000	-	-	**$90,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	$90,000	-	-	**$90,000**
New Debt Issue	-	-	$90,000	-	-	**$90,000**
	-	**-**	**$90,000**	**-**	**-**	**$90,000**

E26480 Vehicles

(No Funding in 2027)

Total Funding

$90,000

New Borrowing: **$90,000**

Quantity: 3 *(Unit Cost: $35,000.00)*

Vehicles

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford F150 2016
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Purchase of three vehicles.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Current vehicles are 10 years old

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Department wants smaller vehicles. Pickup trucks are not needed for the tasks the inspectors do.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Smaller vehicles are more fuel efficient.
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$90,000	-	-	**$90,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$90,000	-	-	**$90,000**
SPENDING PLAN:							
	-	-	-	$90,000	-	-	**$90,000**
	-	**-**	**-**	**$90,000**	**-**	**-**	**$90,000**

General Government - Police

2027 Total Funding

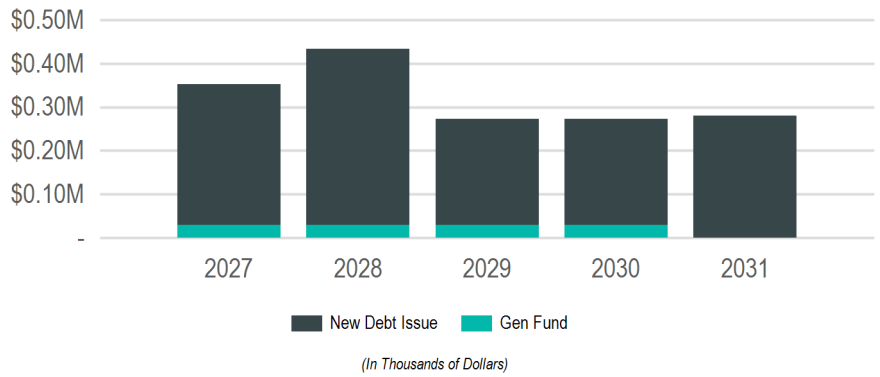
$353,000

2027 New Borrowing

$323,000

2027 City Funded

$353,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
E26450: **Body-Worn Cameras/Squad Cameras**	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
E27500: **Special Events Team Equipment**	$60,000	-	-	-	-	**$60,000**
E26449: **Tasers**	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
E26051: **Bullet Resistant Vests**	$50,000	$50,000	$30,000	$30,000	-	**$160,000**
E26421: **Motorola Handheld Radios**	-	$140,000	-	-	-	**$140,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$323,000	$403,000	$243,000	$243,000	$280,000	**$1,492,000**
New Debt Issue	$323,000	$403,000	$243,000	$243,000	$280,000	**$1,492,000**
Operating Funds	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
General Fund	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
	$353,000	**$433,000**	**$273,000**	**$273,000**	**$280,000**	**$1,612,000**

E27500 Special Events Team Equipment

2027 Funding	Total Funding
$60,000	**$60,000**
New Borrowing: **$60,000**	New Borrowing: **$60,000**

Quantity: 20 *(Unit Cost: $3,000.00)*

The Special Events Team requires specific equipment to safely carry out its mission. This would entail purchasing specific personal protection equipment (PPE) to include uniforms, protective gear (Turtle Gear, safety glasses, helmets), and gas masks.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced: Millennium/P100 Respirator
Condition of Asset being Replaced: Fair-Beyond Service Life
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
The equipment provided will allow the department to protect officers and the community.

What is the purpose of this expenditure?
Present Equipment Obsolete, New Operation, Increased Safety, Replace worn-out equipment

What is the justification of this request?
Our current equipment is outdated and does not meet present operational needs. We are in need of acquiring updated equipment to increase safety.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	The current equipment we have is 25-30 years old.
Safety	**High**	This equipment would protect officers during these events.
Payback Period	**Medium**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	As with all equipment, annual repair and maintenance on the equipment will be required, however the impact would be very low.
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

E26450 Body-Worn Cameras/Squad Cameras

2027 Funding	Total Funding
$185,000	**$962,000**
New Borrowing: **$185,000**	New Borrowing: **$962,000**

Quantity: 206 *(Unit Cost: $4,490.00)*

Body Worn Cameras/squad cams are utilized by officers to record every interaction with the public regarding law enforcement matters.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Axon BWC 2/Fleet 2 Squad Cameras
Condition of Asset being Replaced: Fair-Beyond Service Life
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Body-Worn Cameras/squad cams are utilized to capture evidence, protect citizens and officers, and increase effective prosecution of criminals. They also are an effective training tool to review officer performance. Additionally, the squad cams capture emergent driving and evidence of traffic related crimes.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Current Body Worn Cameras are beginning to run out of battery life and dying during the middle of an officer's shift. Additionally, both BWC and Squad cams are outside the manufacturer's recommended life of the equipment.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Outside of manufacturer's recommended placement schedule. It is expected by our community that officers will have a functioning BWC on them during a contact.
Safety	**High**	The BWC/squad cams provide safety to the community and officer while ensuring transparency.
Payback Period	**Medium**	It has been shown the use of BWC's/squad cams reduces the cost of litigation/complaints against the department.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	As with any technological equipment there are some equipment costs however current operating budgets under repair and maintenance are adequate to support this purchase.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
SPENDING PLAN:							
	-	$185,000	$185,000	$185,000	$185,000	$222,000	**$962,000**
	-	**$185,000**	**$185,000**	**$185,000**	**$185,000**	**$222,000**	**$962,000**

E26449 Tasers

2027 Funding	Total Funding
$58,000	**$290,000**
New Borrowing: **$58,000**	New Borrowing: **$290,000**

Quantity: 45 *(Unit Cost: $6,355.00)*

This is a replacement of our out of warranty date electronic control device (AKA Taser).

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Axon TASER X26
Condition of Asset being Replaced: Fair-Beyond Service Life
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
This tool is an essential piece of equipment for our intervention options. The device allows for increased safety to subjects, officers, and the community. This equipment is essential for continued officer safety.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Any weapon being deployed by a police officer needs to be reliable and dependable and for civil liability purposes we can show that is properly functioning.
Safety	**High**	As explained, this tool is crucial for subject, officer, and community safety.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	The department has been carrying TASER's for the last 20 years, they are a minimal maintenance piece of equipment. Maintenance is covered under the 5-year warranty.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
SPENDING PLAN:							
	-	$58,000	$58,000	$58,000	$58,000	$58,000	**$290,000**
	-	**$58,000**	**$58,000**	**$58,000**	**$58,000**	**$58,000**	**$290,000**

E26421 Motorola Handheld Radios

(No Funding in 2027)

Total Funding

$140,000

New Borrowing: **$140,000**

Quantity: 20 *(Unit Cost: $7,000.00)*

Replace current handheld radio inventory due to end of life cycle from the manufacturer.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: APX 7000
Condition of Asset being Replaced: Unit is 10 yrs old
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
New radios that will be under warranty with the potential of additional features.

What is the purpose of this expenditure?
Scheduled Replacement, Increased Safety

What is the justification of this request?
Motorola has these radios end of life. This means that we can no longer send them in to be fixed. We do still have support from the local vendor but if they are unable to fix, it will mean a new radio is needed.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	
Safety	**High**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$140,000	-	-	-	**$140,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	$140,000	-	-	-	**$140,000**
SPENDING PLAN:							
	-	-	$140,000	-	-	-	**$140,000**
	-	**-**	**$140,000**	**-**	**-**	**-**	**$140,000**

E26051 Bullet Resistant Vests

2027 Funding	Total Funding
$50,000	**$160,000**
New Borrowing: **$20,000**	New Borrowing: **$40,000**

Quantity: 20 *(Unit Cost: $1,500.00)*

The bullet resistant vest assigned to each officer has a 5 year warranty period. The Police Department is required to replace the vests per the contract and for officer safety.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Expired Vests
Condition of Asset being Replaced: Expired
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Increased Safety, Replace worn-out equipment

What is the justification of this request?
Replace worn out body armor.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

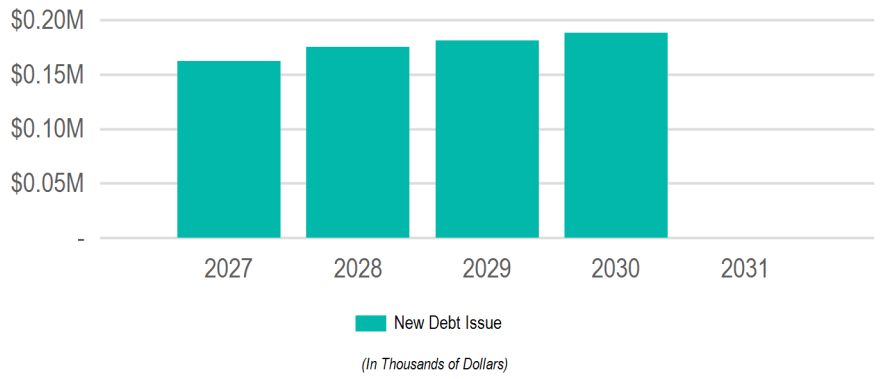
Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Essential Officer Safety Equipment. 5-year replacement per contract.
Safety	**High**	Essential Officer Safety Equipment.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	No/minimal costs to maintain.
Revenue Generation	**High**	No revenue generation.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$20,000	$20,000	-	-	-	**$40,000**
Operating - General - Police Operating Budget (Dept 850)	-	$30,000	$30,000	$30,000	$30,000	-	**$120,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$50,000	$50,000	$30,000	$30,000	-	**$160,000**
SPENDING PLAN:							
	-	$50,000	$50,000	$30,000	$30,000	-	**$160,000**
	-	**$50,000**	**$50,000**	**$30,000**	**$30,000**	**-**	**$160,000**

General Government - Refuse and Recycling

2027 Total Funding	2027 New Borrowing	2027 City Funded
$162,000	**$162,000**	**$162,000**



Requests

Request	2027	2028	2029	2030	2031	Total
E26049: **Leaf Vacuum Collector**	$162,000	$175,000	$181,000	$188,000	-	**$706,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
New Debt Issue	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
	$162,000	**$175,000**	**$181,000**	**$188,000**	**-**	**$706,000**

E26049 Leaf Vacuum Collector

2027 Funding	Total Funding
$162,000	**$706,000**
New Borrowing: **$162,000**	New Borrowing: **$706,000**

Used for collection of leaves in the fall.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Leaf Vac in worst condition
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
More efficient collecting leaves

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Older equipment, more maintenance

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Department replacement program. Services have impact on DNR Recycling Grant
Safety	**Medium**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**High**	Material collected is composted
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Minimal maintenance.
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
SPENDING PLAN:							
	-	$162,000	$175,000	$181,000	$188,000	-	**$706,000**
	-	**$162,000**	**$175,000**	**$181,000**	**$188,000**	**-**	**$706,000**

General Government - Streets

2027 Total Funding

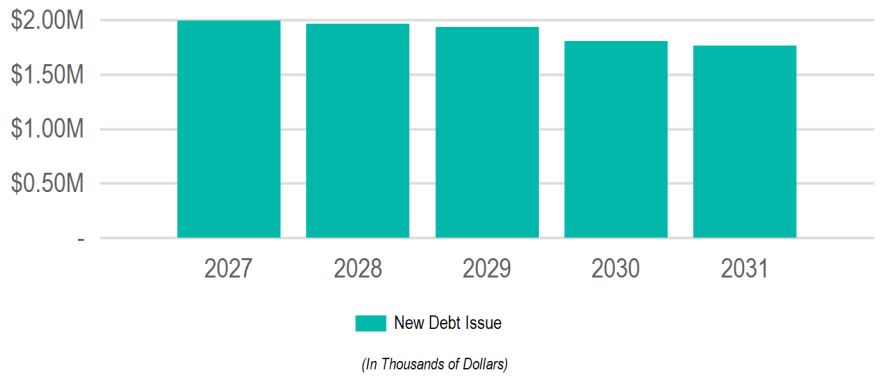
$1,994,566

2027 New Borrowing

$1,994,566

2027 City Funded

$1,994,566



Requests

Request	2027	2028	2029	2030	2031	Total
E26086: **Tandem Axle Dump Truck with Front and Wing Plow**	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
E26087: **Single Axle Dump Truck w/Plow**	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
E26091: **Quad Axle Dump Truck**	$285,000	-	$290,000	-	-	**$575,000**
E26316: **Loader**	$285,000	$300,000	$185,000	-	-	**$770,000**
E27499: **Pick up Truck**	$85,000	-	-	$75,000	$75,000	**$235,000**
E26448: **Skid Steer**	-	$125,000	-	-	-	**$125,000**
E26459: **Sidewalk Machine**	-	$115,000	-	$300,000	-	**$415,000**
E26317: **Crack Filler/ Patcher**	-	$90,000	-	-	-	**$90,000**
E26452: **Concrete Saw**	-	$50,000	-	$55,000	-	**$105,000**
E26460: **Tag Trailer**	-	$50,000	-	$100,000	-	**$150,000**
E26417: **Aerial Platform Truck**	-	-	$180,000	-	-	**$180,000**
E26464: **Snow Blower for Loader**	-	-	-	$250,000	-	**$250,000**
E27496: **Paver**	-	-	-	-	$500,000	**$500,000**
E27498: **Sign Making Equipment**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**
New Debt Issue	$1,994,566	$1,962,501	$1,934,078	$1,805,615	$1,761,254	**$9,458,014**
	$1,994,566	**$1,962,501**	**$1,934,078**	**$1,805,615**	**$1,761,254**	$9,458,014

E27499 Pick up Truck

2027 Funding	Total Funding
$85,000	**$235,000**
New Borrowing: **$85,000**	New Borrowing: **$235,000**

Purchasing out lease on 4 vehicles. 1309, 1307, 1177 and 1178

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: F150/ F250/ F450
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Purchase vehicles that are up on lease

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Scheduled Replacement of fleet vehicle per Street Dept vehicle replacement schedule

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	
Payback Period	**Not Applicable**	New vehicles require less maintenance
Sustainability *(effect on environment)*	**Medium**	normal impact of vehicles.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel and routine maintenance cost covered by operating budget
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$85,000	-	-	$75,000	$75,000	**$235,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$85,000	-	-	$75,000	$75,000	**$235,000**
SPENDING PLAN:							
	-	$85,000	-	-	$75,000	$75,000	**$235,000**
	-	**$85,000**	**-**	**-**	**$75,000**	**$75,000**	**$235,000**

E27498 Sign Making Equipment

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Equipment for printing signs and cutting sign materials

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Printer and cutter
Condition of Asset being Replaced: life span is about to be up
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7 years
Estimated Life of Equipment: 7

Justification:

What is the request's desired outcome?
Replace equipment that will be worn out and increase efficientcy

What is the purpose of this expenditure?
Scheduled Replacement, Improve procedures, records, etc..., Replace worn-out equipment, Increased Safety

What is the justification of this request?
Equipment has a life span of 7 years and will need to be replaced on a schedule before it breaks down and we cannot produce signs.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Essential to sign shop
Safety	**Medium**	new cutter will be able to cut all materials- we will not have to cut some of the signs by hands
Payback Period	**Low**	Would have to purchase signs for higher price
Sustainability *(effect on environment)*	**Low**	No change for new equipment
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Same as existing equipment
Revenue Generation	**High**	Build signs for MTU, water, Wastewater, and Airport

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

E27496 Paver

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Used for Paving streets. Used for large patches within the city

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Paver
Condition of Asset being Replaced: Old and Worn out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Increase efficiency and replace worn out equipment

What is the purpose of this expenditure?
Replace worn-out equipment, Improve procedures, records, etc..., Scheduled Replacement, Increased Safety

What is the justification of this request?
Replace paver that will be worn out and costly upkeep

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Essential to paving operations
Safety	**High**	Modern safety equipment
Payback Period	**High**	Will save the city money from Contractor paving
Sustainability *(effect on environment)*	**Medium**	increased emissions quality and fuel economy
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Less expensive to run, less repairs
Revenue Generation	**Medium**	Generates revenue from Utilities

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	-	$500,000	**$500,000**
SPENDING PLAN:							
	-	-	-	-	-	$500,000	**$500,000**
	-	**-**	**-**	**-**	**-**	**$500,000**	**$500,000**

E26464 Snow Blower for Loader

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Snow blower is used to clear excess snow from the city roads.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: STR-SNB-01 / Teamco/ 2011
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Purpose of Expenditure

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?

Current unit needs to be replaced

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Unit will serve as primary unit for snow removal
Safety	**Medium**	This unit clears excess snow that cause traffic issues.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	Current emission standards
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$250,000	-	**$250,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$250,000	-	**$250,000**
SPENDING PLAN:							
	-	-	-	-	$250,000	-	**$250,000**
	-	**-**	**-**	**-**	**$250,000**	**-**	**$250,000**

E26460 Tag Trailer

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

Quantity: 2 *(Unit Cost: $100,000.00)*

Trailers to move equipment around the city. $50,000 is a #20,000 trailer and $100,000 is a #50,000 trailer.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Trailking /TK18U 1994
Condition of Asset being Replaced: rusting and not suitable to be used much longer
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Present Equipment Obsolete, Replace worn-out equipment, Increased Safety

What is the justification of this request?
The current trailers are not rated heavy enough for equipment that is needed to be transported.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Work done with this expensive equipment puts extra wear and tear on driving it to and from the work site and the shop
Safety	**High**	The trailer will transport the equipment by truck versus driving the unit down the road
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	$100,000	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$50,000	-	$100,000	-	**$150,000**
SPENDING PLAN:							
	-	-	$50,000	-	$100,000	-	**$150,000**
	-	**-**	**$50,000**	**-**	**$100,000**	**-**	**$150,000**

E26459 Sidewalk Machine

(No Funding in 2027)

Total Funding

$415,000

New Borrowing: **$415,000**

Equipment used to plow and salt sidewalk throughout the city

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Tracless MT6 2016
Condition of Asset being Replaced: worn out and starting to add up
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Become more efficient. Update equipment with lower maintance costs.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
Replace old equipment. Lower service cost

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Departmental replacement period
Safety	**Medium**	Will include latest safety options
Payback Period	**Low**	No pay back period
Sustainability *(effect on environment)*	**Medium**	have the latest emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$115,000	-	$300,000	-	**$415,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$115,000	-	$300,000	-	**$415,000**
SPENDING PLAN:							
	-	-	$115,000	-	$300,000	-	**$415,000**
	-	**-**	**$115,000**	**-**	**$300,000**	**-**	**$415,000**

E26452 Concrete Saw

(No Funding in 2027)

Total Funding

$105,000

New Borrowing: **$105,000**

Equipment used to cut deep strength Concrete and Asphalt roads.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Husqvarna/ FS 3500/ 2020
Condition of Asset being Replaced: Worn out- not up to standard
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Increase sawing operations efficiency, and equipment depedability.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Reduce personnel time, Improve procedures, records, etc...

What is the justification of this request?
Replace old worn out saw.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Departmental Replacement schedule.
Safety	**Low**	Most up-to-date safety equipment
Payback Period	**Low**	No Payback
Sustainability *(effect on environment)*	**Low**	Will be equipped with latest emission standards
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Costly to keep running old equipment
Revenue Generation	**Low**	No direct revenue generation

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	$55,000	-	**$105,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$50,000	-	$55,000	-	**$105,000**
SPENDING PLAN:							
	-	-	$50,000	-	$55,000	-	**$105,000**
	-	**-**	**$50,000**	**-**	**$55,000**	**-**	**$105,000**

E26448 Skid Steer

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Equipment used for Construction Season on multiple crews. Used during snow events. Essential for year round operations

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 12

Justification:

What is the request's desired outcome?
To more efficiently hand project loads. Mulitple projects can have the piece of equipment on the same day

What is the purpose of this expenditure?
Reduce personnel time, Expand service, Improve procedures, records, etc...

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	To more efficiently hand project loads. Multiple projects can have the piece of equipment on the same day. This cuts down on wasted time moving machine around from project to project and time lost waiting for equipment
Safety	**Medium**	Having a 2nd piece will limit the amount of procedures down with to large of piece of equipment that can result in safety issues.
Payback Period	**Low**	No payback period
Sustainability *(effect on environment)*	**Medium**	Will be less emission than using a larger machine that is not needed.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Used daily- operation expense in fuel and maintenance
Revenue Generation	**High**	No Revenue Generated

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$125,000	-	-	-	**$125,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$125,000	-	-	-	**$125,000**
SPENDING PLAN:							
	-	-	$125,000	-	-	-	**$125,000**
	-	**-**	**$125,000**	**-**	**-**	**-**	**$125,000**

E26417 Aerial Platform Truck

(No Funding in 2027)

Total Funding

$180,000

New Borrowing: **$180,000**

Used for Sign shop, used daily to put up and remove signs, traffic lights

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Aerial platform truck
Condition of Asset being Replaced: worn out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
increase efficiency and replace worn out equipment

What is the purpose of this expenditure?
Replace worn-out equipment, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replacement of worn-out equipment- that is costly to keep

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Essential to operations
Safety	**High**	New equipment with safety upgrades
Payback Period	**Low**	no payback period
Sustainability *(effect on environment)*	**Medium**	increase fuel mileage and emissions
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	less maintenance than existing equipment
Revenue Generation	**Medium**	no revenue generated

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$180,000	-	-	**$180,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$180,000	-	-	**$180,000**
SPENDING PLAN:							
	-	-	-	$180,000	-	-	**$180,000**
	-	**-**	**-**	**$180,000**	**-**	**-**	**$180,000**

E26317 Crack Filler/ Patcher

(No Funding in 2027)

Total Funding

$90,000

New Borrowing: **$90,000**

Equipment essential for road maintenance. Used to fill cracks and mediate water infiltration.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Crafco/3CB1-CZP01/2011
Condition of Asset being Replaced: Acceptable right now.
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Efficiently fill cracks in road.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?

Tar kettle is worn out.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Equipment to help maintain roads.
Safety	**Medium**	Increased safety during application.
Payback Period	**Low**	No payback period.
Sustainability *(effect on environment)*	**Low**	Low emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Fuel costs.
Revenue Generation	**Medium**	No revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$90,000	-	-	-	**$90,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$90,000	-	-	-	**$90,000**
SPENDING PLAN:							
	-	-	$90,000	-	-	-	**$90,000**
	-	**-**	**$90,000**	**-**	**-**	**-**	**$90,000**

E26316 Loader

2027 Funding	Total Funding
$285,000	**$770,000**
New Borrowing: **$285,000**	New Borrowing: **$770,000**

Equipment essential for year-round operations.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Case 821/ 2009
Condition of Asset being Replaced: Acceptable right now.
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continue to operate in an efficient manner.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety

What is the justification of this request?
Old loader is getting worn out. Equipment will be out on the street more than in the maintenance shop.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Equipment is essential to day-to-day operations.
Safety	**Medium**	Safer operation of vehicle in traffic.
Payback Period	**Low**	No payback period.
Sustainability *(effect on environment)*	**Medium**	Better emissions.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Equipment used daily, so there is always an expense to keep it operational.
Revenue Generation	**Medium**	No revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$285,000	$300,000	$185,000	-	-	**$770,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$285,000	$300,000	$185,000	-	-	**$770,000**
SPENDING PLAN:							
	-	$285,000	$300,000	$185,000	-	-	**$770,000**
	-	**$285,000**	**$300,000**	**$185,000**	**-**	**-**	**$770,000**

E26091 Quad Axle Dump Truck

2027 Funding	Total Funding
$285,000	**$575,000**
New Borrowing: **$285,000**	New Borrowing: **$575,000**

Used in day to day operations.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Quad Axle Dump Truck
Condition of Asset being Replaced: Worn out.
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 15

Justification:

What is the request's desired outcome?
Increase efficiency of daily operations.

What is the purpose of this expenditure?
Reduce personnel time, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
eplace worn out equipment.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Essential to road construction operations.
Safety	**Low**	Modern safety equipment on vehicle.
Payback Period	**Low**	No payback period.
Sustainability *(effect on environment)*	**Low**	Better emissions and Fuel Economy
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Expensive repairs to maintain existing equipment
Revenue Generation	**Medium**	No direct revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$285,000	-	$290,000	-	-	**$575,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$285,000	-	$290,000	-	-	**$575,000**
SPENDING PLAN:							
	-	$285,000	-	$290,000	-	-	**$575,000**
	-	**$285,000**	**-**	**$290,000**	**-**	**-**	**$575,000**

E26087 Single Axle Dump Truck w/Plow

2027 Funding	Total Funding
$564,980	**$3,647,756**
New Borrowing: **$564,980**	New Borrowing: **$3,647,756**

Quantity: 2 *(Unit Cost: $260,000.00)*

Used daily for Street Dept. operations, especially for plowing and leaf pickup. Includes truck, dump box, plow and Hoof lift

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Single Axle Dump Truck
Condition of Asset being Replaced: Old and wore out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increase efficiency and replace worn out equipment.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replace old worn-out equipment that is costly to upkeep

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Equipment essential to operations.
Safety	**Low**	Modern safety equipment for vehicle.
Payback Period	**Low**	No Payback period.
Sustainability *(effect on environment)*	**Medium**	Increase emissions quality, and fuel economy
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Less maintenance expenses than existing equipment
Revenue Generation	**Medium**	No revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
SPENDING PLAN:							
	-	$564,980	$876,821	$909,086	$635,615	$661,254	**$3,647,756**
	-	**$564,980**	**$876,821**	**$909,086**	**$635,615**	**$661,254**	**$3,647,756**

E26086 Tandem Axle Dump Truck with Front and Wing Plow

2027 Funding	Total Funding
$774,586	**$2,290,258**
New Borrowing: **$774,586**	New Borrowing: **$2,290,258**

Quantity: 2 *(Unit Cost: $408,100.00)*

Vehicle used for daily Street Dept. operations.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Tandem Axle Dump Truck
Condition of Asset being Replaced: Old and wore out
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increase efficiency with plowing, equiped to Salt Brine. and less maintenance costs.

What is the purpose of this expenditure?
Replace worn-out equipment, Reduce personnel time, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?

Replace old worn-out equipment, and gear up for Salt Brining the Roads for Winter

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/15/2022

Has request been reviewed by the Purchasing Buyer?
Yes

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Vehicle essential in day-to-day operations.
Safety	**High**	Modern safety equipment on vehicle and safety of the Streets with Brine
Payback Period	**Low**	No Payback period.
Sustainability *(effect on environment)*	**High**	Better fuel mileage and emissions. less Salt on the Roads
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Less Maintence repair than older machines
Revenue Generation	**Medium**	No Revenue generated.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
SPENDING PLAN:							
	-	$774,586	$355,680	$369,992	$390,000	$400,000	**$2,290,258**
	-	**$774,586**	**$355,680**	**$369,992**	**$390,000**	**$400,000**	$2,290,258

Enterprise Funds

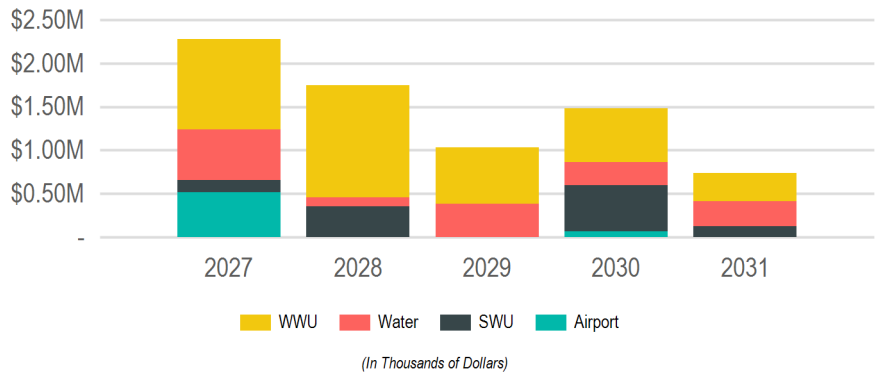
2027 Total Funding

$2,280,000

2027 New Borrowing

2027 City Funded

$2,280,000



(In Thousands of Dollars)

Departments

Departments	2027	2028	2029	2030	2031	Total
Airport	$515,000	-	-	$65,000	-	**$580,000**
Sanitary Sewer Utility	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Stormwater Utility	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Water Utility	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
Enterprise/Utility Funds	$2,280,000	$1,748,500	$1,031,400	$1,485,000	$740,000	**$7,284,900**
	$2,280,000	**$1,748,500**	**$1,031,400**	**$1,485,000**	**$740,000**	$7,284,900

Enterprise Funds - Airport

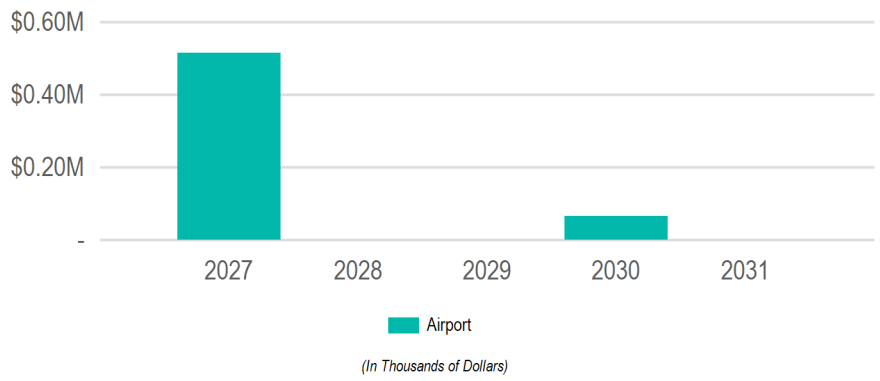
2027 Total Funding

$515,000

2027 New Borrowing

2027 City Funded

$515,000



Requests

Request	2027	2028	2029	2030	2031	Total
E27509: **Airport Information Technology Equipment**	$300,000	-	-	-	-	**$300,000**
E26288: **Utility Mower (Landside)**	$85,000	-	-	-	-	**$85,000**
E26438: **Airport Security Access Control System Upgrade**	$60,000	-	-	-	-	**$60,000**
E27510: **Airfield Line Striping Equipment**	$50,000	-	-	-	-	**$50,000**
E26432: **Scissor Lift**	$20,000	-	-	-	-	**$20,000**
E26335: **Maintenance Pickup**	-	-	-	$65,000	-	**$65,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$515,000	-	-	$65,000	-	**$580,000**
Enterprise/Utility Funds	$515,000	-	-	$65,000	-	**$580,000**
	$515,000	**-**	**-**	**$65,000**	**-**	$580,000

E27510 Airfield Line Striping Equipment

2027 Funding	Total Funding
$50,000	**$50,000**

Replace two (2) pieces of line striping equipment utilized for painting airfield markings.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Graco Linelazer 250DC, Titan Speedflow PowerLiner 8900XLT
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continued ability to paint airfield markings in-house.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Federal Aviation Administration (FAA) requirements dictate that airports maintain accurate, visible airfield markings to maintain safe aircraft operations. This equipment allows the airport to do this in-house as part of our airfield marking plan.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Current equipment supports 14 CFR Part 139 requirements to keep airfield paint markings in compliance with existing FAA standards.
Safety	**Medium**	Existing equipment supports safety related functions by keeping airfield paint markings accurate and visible.
Payback Period	**Low**	This equipment does not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**High**	This equipment does not generate any revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$50,000	-	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$50,000	-	-	-	-	**$50,000**
SPENDING PLAN:							
	-	$50,000	-	-	-	-	**$50,000**
	-	**$50,000**	**-**	**-**	**-**	**-**	**$50,000**

E27509 Airport Information Technology Equipment

2027 Funding	Total Funding
$300,000	**$300,000**

Replace and upgrade information technology hardware and systems.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5 years
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?
Continued ability to provide safe and secure information technology infrastructure for operational and security functions.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete

What is the justification of this request?
Required for airport IT operability and regulatory compliance.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Allow for the continued operation of airport security functions and compliance with 49 CFR Part 1542 security requirements.
Safety	**High**	While not directly a safety function, supports airport security functions.
Payback Period	**Low**	This equipment does not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**High**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$300,000	-	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$300,000	-	-	-	-	**$300,000**
SPENDING PLAN:							
	-	$300,000	-	-	-	-	**$300,000**
	-	**$300,000**	**-**	**-**	**-**	**-**	**$300,000**

E26438 Airport Security Access Control System Upgrade

2027 Funding	Total Funding
$60,000	**$60,000**

Replace obsolete components of the airport security access control system.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Airport Access Control System hardware
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Continued ability to provide a safe and secure access control system.

What is the purpose of this expenditure?
Scheduled Replacement, Present Equipment Obsolete

What is the justification of this request?
The existing components of the airport security access control system are becoming obsolete and failure to replace these components could result in unauthorized access to the secure areas of the terminal and airfield.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 2/17/2025 (see Legistar 25-0237)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	The airport security access control system is required to meet Transportation Security Aviation Regulation Part 1542 to provide terminal security access between the public use areas of the terminal and the secured areas of the airfield.
Safety	**High**	The airport security access system is a critical regulatory requirement.
Payback Period	**Low**	This equipment does not directly generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**High**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

E26432 Scissor Lift

2027 Funding	Total Funding
$20,000	$20,000

Purchase drivable scissor lift to support terminal maintenance operations. This equipment replaces a boom lift that has reached the end of its useful life.

New/Used: Used
Replacement/Addition: Replacement
Asset being Replaced: 1998 JLG 45 Boom Lift
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Ability to safely raise and stabilize staff working in high areas to support terminal and hangar maintenance operations.

What is the purpose of this expenditure?
Reduce personnel time, Increased Safety, Replace worn-out equipment, Expand service

What is the justification of this request?
This is a new addition of equipment, replacing a boom lift that has reached the end of its useful life. Staff have determined that a scissor lift is more appropriate for the intended use.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 2/17/2025 (see Legistar 25-0237)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Current equipment impedes prompt maintenance of certain items until a scissor lift can be rented.
Safety	**Medium**	The scissor lift will provide staff with the proper piece of equipment for performing elevated maintenance tasks.
Payback Period	**Low**	This equipment does not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment does not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This equipment has low maintenance costs.
Revenue Generation	**Medium**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$20,000	-	-	-	-	**$20,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$20,000	-	-	-	-	**$20,000**
SPENDING PLAN:							
	-	$20,000	-	-	-	-	**$20,000**
	-	**$20,000**	**-**	**-**	**-**	**-**	**$20,000**

E26335 Maintenance Pickup

(No Funding in 2027)

Total Funding

$65,000

Purchase maintenance pickup to replace existing airport owned heavy duty pickup.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2020 Chevy 2500 or 2020 Chevy 3500
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 14000
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replace existing 3/4 or 1 ton pickup with like-size 3/4 or 1 ton pickup.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
The airport retained two heavy duty pickup trucks when the fleet replacement program was implemented. These two pickups are utilized for high wear and tear work, to include crack filling airport pavement, painting airport infrastructure, and facilities maintenance. These activities are not conductive to meeting the goals of the fleet replacement program as they drastically impact the resale values of the vehicles. The current heavy duty trucks will be ready for replacement at this time.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	This vehicle will be used to support existing operations and maintenance tasks. These tasks could be performed by other vehicles, but would have adverse impacts on the overall airport organization.
Safety	**Low**	This vehicle performs and supports safety related functions. These tasks could be performed by other vehicles, but would have adverse impacts on the overall airport organization.
Payback Period	**Low**	This vehicle will not generate revenue.
Sustainability *(effect on environment)*	**Low**	This vehicle will not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	This vehicle will fit within the existing airport operating budget.
Revenue Generation	**Low**	This vehicle will not generate any revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	-	-	-	$65,000	-	**$65,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	$65,000	-	**$65,000**
SPENDING PLAN:							
	-	-	-	-	$65,000	-	**$65,000**
	-	**-**	**-**	**-**	**$65,000**	**-**	**$65,000**

E26288 Utility Mower (Landside)

2027 Funding	Total Funding
$85,000	**$85,000**

Acquire utility mower to replace AIR-MOW-029.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2015 John Deere Compact Utility Tractor
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
This equipment will allow the airport to continue to mow in and around the airport terminal building. In addition, this equipment provides sidewalk snow removal and salting during the winter.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Normal replacement schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Provides for aesthetics of airport grounds in the summer and safe walkways/parking lots during the winter.
Safety	**Medium**	Provides for safe walkways and parking lots during winter weather.
Payback Period	**Low**	The equipment will not generate revenue.
Sustainability *(effect on environment)*	**Low**	This equipment will not meet any existing sustainability measures.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	The equipment will fit within the existing airport operating budget.
Revenue Generation	**Medium**	This equipment does not generate revenue.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Airport Operating Funds	-	$85,000	-	-	-	-	**$85,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$85,000	-	-	-	-	**$85,000**
SPENDING PLAN:							
	-	$85,000	-	-	-	-	**$85,000**
	-	**$85,000**	**-**	**-**	**-**	**-**	**$85,000**

Enterprise Funds - Sanitary Sewer Utility

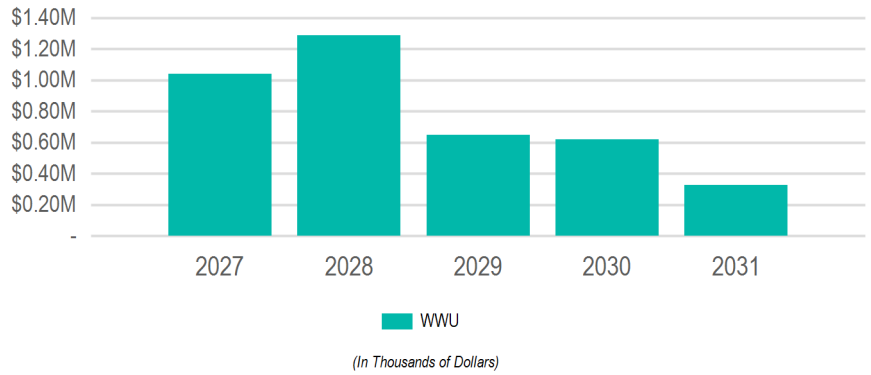
2027 Total Funding

$1,040,000

2027 New Borrowing

2027 City Funded

$1,040,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26309: **Sewer Main Flushing Truck**	$800,000	-	-	$500,000	-	**$1,300,000**
E26405: **1-ton van-body service truck**	$100,000	-	-	-	-	**$100,000**
E26446: **Boerger lobe pump**	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
E26467: **1/2-ton 4x4 pickup**	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
E27506: **Shop TIG Welder**	$20,000	-	-	-	-	**$20,000**
E27503: **Gravity Belt Thickener**	-	$650,000	-	-	-	**$650,000**
E26399: **Sewer Main Televising Truck**	-	$400,000	-	-	-	**$400,000**
E26462: **1-ton pump service truck**	-	$100,000	-	-	-	**$100,000**
E26409: **Rooftop-HVAC Mens'locker room**	-	$20,000	-	-	-	**$20,000**
E27505: **Tandem Axle Tanker**	-	-	$225,000	-	$225,000	**$450,000**
E27512: **Tracked Sewer Flushing Easement Machine**	-	-	$125,000	-	-	**$125,000**
E27507: **1-ton flatbed work truck**	-	-	$100,000	-	-	**$100,000**
E27511: **Yard Mower**	-	-	$50,000	-	-	**$50,000**
E26444: **Motorola Handheld Radios**	-	-	$25,000	-	-	**$25,000**
E26402: **Electric Utility Vehicle**	-	-	-	-	$35,000	**$35,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
Enterprise/Utility Funds	$1,040,000	$1,290,000	$650,000	$620,000	$325,000	**$3,925,000**
	$1,040,000	**$1,290,000**	**$650,000**	**$620,000**	**$325,000**	**$3,925,000**

E27512 Tracked Sewer Flushing Easement Machine

(No Funding in 2027)

Total Funding

$125,000

Tracked Sewer Flushing Easement Machine for accessing sewers on easements that a large truck cannot traverse.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Be able to reach sewers that are not currently flushed to ensure that we are able to clean them properly to maintain reliable flows.

What is the purpose of this expenditure?
Improve procedures, records, etc...

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$125,000	-	-	**$125,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$125,000	-	-	**$125,000**
SPENDING PLAN:							
	-	-	-	$125,000	-	-	**$125,000**
	-	**-**	**-**	**$125,000**	**-**	**-**	**$125,000**

E27511 Yard Mower

(No Funding in 2027)

Total Funding

$50,000

Yard mower for the wastewater treatment plant facility.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: John Deere/2018
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of equipment

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$50,000	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$50,000	-	-	**$50,000**
SPENDING PLAN:							
	-	-	-	$50,000	-	-	**$50,000**
	-	**-**	**-**	**$50,000**	**-**	**-**	**$50,000**

E27507 1-ton flatbed work truck

(No Funding in 2027)

Total Funding

$100,000

1-ton flatbed work truck, with dump body, toolbox, crane, and snowplow

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F550/2021
Condition of Asset being Replaced: good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
	-	-	-	$100,000	-	-	**$100,000**
	-	**-**	**-**	**$100,000**	**-**	**-**	**$100,000**

E27506 Shop TIG Welder

2027 Funding	Total Funding
$20,000	**$20,000**

Shop TIG Welder

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Expand ability to make more welding repairs in the wastewater mechanic shop

What is the purpose of this expenditure?
Expand service, Improve procedures, records, etc...

What is the justification of this request?
rely less on fabrication shops.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Welder will be used for maintenance and repair of equipment used for WI DNR required activities.
Safety	**Low**	
Payback Period	**Low**	Decreased reliance on fabrication shops which will reduce costs.
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$20,000	-	-	-	-	**$20,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$20,000	-	-	-	-	**$20,000**
SPENDING PLAN:							
	-	$20,000	-	-	-	-	**$20,000**
	-	**$20,000**	**-**	**-**	**-**	**-**	**$20,000**

E27505 Tandem Axle Tanker

(No Funding in 2027)

Total Funding

$450,000

Tandem Axle Tanker

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Sterling/LT9522/2002
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$225,000	-	$225,000	**$450,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	$225,000	-	$225,000	**$450,000**
SPENDING PLAN:							
	-	-	-	$225,000	-	$225,000	**$450,000**
	-	**-**	**-**	**$225,000**	**-**	**$225,000**	**$450,000**

E27503 Gravity Belt Thickener

(No Funding in 2027)

Total Funding

$650,000

Gravity Belt Thickener for solids handling at the Wastewater Treatment Plant.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2001
Condition of Asset being Replaced: poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Maintain reliability of solids handling equipment and decrease maintenance costs.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
existing equipment is wearing out.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	The solids handling system in the Wastewater Treatment Plant is required activity by the WI DNR.
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Reduce maintenance costs by replacing aging equipment.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$650,000	-	-	-	**$650,000**
SPENDING PLAN:							
	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$650,000**	**-**	**-**	**-**	**$650,000**

E26467 1/2-ton 4x4 pickup

2027 Funding	Total Funding
$55,000	**$225,000**

1/2-ton 4x4 pickup with toolbox

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2004-2020-2021-2022
Condition of Asset being Replaced: good
Odometer Reading/Hours: 32362
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
SPENDING PLAN:							
	-	$55,000	$55,000	$60,000	$55,000	-	**$225,000**
	-	**$55,000**	**$55,000**	**$60,000**	**$55,000**	**-**	**$225,000**

E26462 1-ton pump service truck

(No Funding in 2027)

Total Funding

$100,000

1-ton pump service truck, with utility/tool body, and crane.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F-350/2020
Condition of Asset being Replaced: Good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**

E26446 Boerger lobe pump

2027 Funding	Total Funding
$65,000	**$325,000**

Sludge transfer pump.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Netzsch XLB-2 lobe pump
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?
Increase process reliability.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
Replacing due to poor performance from existing pumps.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Replacing due to poor quality & performance from existing pumps.
Safety	**Low**	More reliable means less risk from having to work on them.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	Lobe & liner replacements.
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
SPENDING PLAN:							
	-	$65,000	$65,000	$65,000	$65,000	$65,000	**$325,000**
	-	**$65,000**	**$65,000**	**$65,000**	**$65,000**	**$65,000**	**$325,000**

E26444 Motorola Handheld Radios

(No Funding in 2027)

Total Funding

$25,000

Quantity: 5 *(Unit Cost: $4,700.00)*

Handheld communications radios with dedicated frequencies.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Motorola APX4000
Condition of Asset being Replaced: good
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Reliable communications in the event of land and cellular signal loss.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Reliable utility service to the community.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Medium**	Planned replacement.
Safety	**High**	Ensure public sewer safety.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Not Applicable**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Units are kept for 8-10 years to spreadout cost.
Revenue Generation	**Medium**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$25,000	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$25,000	-	-	**$25,000**
SPENDING PLAN:							
	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**

E26409 Rooftop-HVAC Mens'locker room

(No Funding in 2027)

Total Funding

$20,000

The existing unit will have reached it's life cycle. Replacing will maintain a safe environment for staff and the plumbing.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Trane/Rooftop/2018
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacing will maintain a safe environment for staff and the plumbing fixtures.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment, Increased Safety

What is the justification of this request?
The existing unit will have reached its life cycle.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	Replacing will maintain a safe environment for staff and the plumbing.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	New units are more energy efficient than older units.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$20,000	-	-	-	**$20,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	$20,000	-	-	-	**$20,000**
SPENDING PLAN:							
	-	-	$20,000	-	-	-	**$20,000**
	-	**-**	**$20,000**	**-**	**-**	**-**	**$20,000**

E26405 1-ton van-body service truck

2027 Funding	Total Funding
$100,000	$100,000

1-ton van-body service truck

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/E450/2017
Condition of Asset being Replaced: good
Odometer Reading/Hours: 13247
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

E26402 Electric Utility Vehicle

(No Funding in 2027)

Total Funding

$35,000

Electric utility vehicle to optimize plant facility operations & maintenance

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Reduce personnel time, Expand service, Increased Safety, Improve procedures, records, etc...

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Not Applicable**	
Safety	**High**	Reduce walking while carrying objects. Reduce slip-trips-falls, and back injuries.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Electric vehicle, through the facility upgrade we will be producing the electricity onsite to operate this unit
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**Not Applicable**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$35,000	**$35,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$35,000	**$35,000**
SPENDING PLAN:							
	-	-	-	-	-	$35,000	**$35,000**
	-	**-**	**-**	**-**	**-**	**$35,000**	**$35,000**

E26399 Sewer Main Televising Truck

(No Funding in 2027)

Total Funding

$400,000

A dedicated sewer main televising truck.

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
This truck will be used to capture condition inspection information of our 350 miles of sanitary and stormwater conveyance mains to allow for more thorough and efficient utility maintenance and project planning.

What is the purpose of this expenditure?
Reduce personnel time, Improve procedures, records, etc..., Improve procedures, records, etc..., Improve procedures, records, etc...

What is the justification of this request?
Decrease contracted camera work on the sanitary and stormwater collection system.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	We are required to inspect the sanitary and stormwater conveyance mains to ensure proper operation and structural integrity.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**High**	This camera truck will decrease our contracted camera work and should pay for itself in approximately 6 years
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$400,000	-	-	-	**$400,000**
SPENDING PLAN:							
	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**-**	**-**	**-**	**$400,000**

E26309 Sewer Main Flushing Truck

2027 Funding	Total Funding
$800,000	**$1,300,000**

Combination flushing/vacuum/camera trucks used for cleaning sewers and clearing blockages in the sanitary and stormwater collection systems.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Peterbilt/PB348/2017
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
This vehicle is replaced on a schedule to remain reliable. Switching it to a combination vac/jet unit for versatility.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$800,000	-	-	$500,000	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$800,000	-	-	$500,000	-	**$1,300,000**
SPENDING PLAN:							
	-	$800,000	-	-	$500,000	-	**$1,300,000**
	-	**$800,000**	**-**	**-**	**$500,000**	**-**	**$1,300,000**

Enterprise Funds - Stormwater Utility

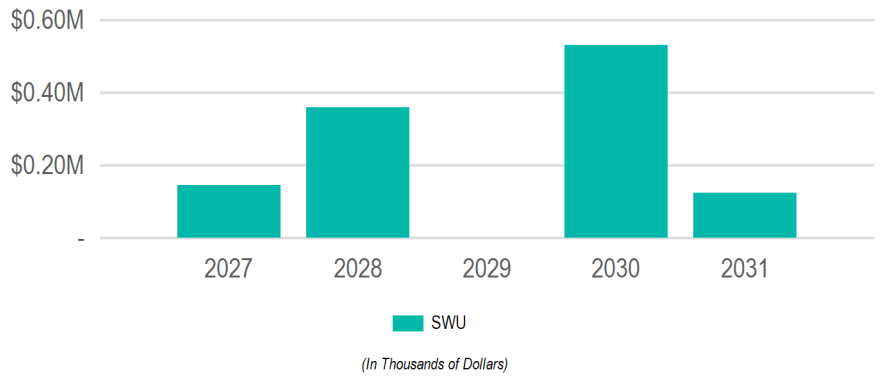
2027 Total Funding

$145,000

2027 New Borrowing

2027 City Funded

$145,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26303: **6" Self-Priming Storm Water Pump**	$100,000	-	-	-	-	**$100,000**
E27502: **Walk Behind Concrete Saw**	$45,000	-	-	-	-	**$45,000**
E26447: **Mechanical/Broom Street Sweeper**	-	$358,500	-	$375,000	-	**$733,500**
E27504: **Tracked Skid-steer**	-	-	-	$100,000	-	**$100,000**
E26458: **1/2-Ton 4x4 pickup**	-	-	-	$55,000	-	**$55,000**
E26396: **1-Ton utility construction truck**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
Enterprise/Utility Funds	$145,000	$358,500	-	$530,000	$125,000	**$1,158,500**
	$145,000	**$358,500**	**-**	**$530,000**	**$125,000**	**$1,158,500**

E27504 Tracked Skid-steer

(No Funding in 2027)

Total Funding

$100,000

Tracked Skid-Steer

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Bobcat/T76/2023
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 7 years
Estimated Life of Equipment: 7

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

E27502 Walk Behind Concrete Saw

2027 Funding	Total Funding
$45,000	**$45,000**

Walk behind concrete saw for cutting utility repair openings in paved surfaces.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2023
Condition of Asset being Replaced: poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 5
Estimated Life of Equipment: 5

Justification:

What is the request's desired outcome?
continue ability to perform utility repair work with internal staff.

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
the current walk behind concrete saw is too small which is causing premature wear and failure.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	Upsizing the walk behind saw will make cutting concrete safer than using an undersized saw.
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Medium**	using the correct size saw will reduce wear and tear and maintenance costs.
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$45,000	-	-	-	-	**$45,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$45,000	-	-	-	-	**$45,000**
SPENDING PLAN:							
	-	$45,000	-	-	-	-	**$45,000**
	-	**$45,000**	**-**	**-**	**-**	**-**	**$45,000**

E26458 1/2-Ton 4x4 pickup

(No Funding in 2027)

Total Funding

$55,000

1/2-ton 4x4 pickup with toolbox

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F150/2020
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle is used to perform maintenance and emergency response activities required by the DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$55,000	-	**$55,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	$55,000	-	**$55,000**
SPENDING PLAN:							
	-	-	-	-	$55,000	-	**$55,000**
	-	**-**	**-**	**-**	**$55,000**	**-**	**$55,000**

E26447 Mechanical/Broom Street Sweeper

(No Funding in 2027)

Total Funding

$733,500

Street sweeper.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Pelican Street Sweeper
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 6 years
Estimated Life of Equipment: 6

Justification:

What is the request's desired outcome?
Sweep more efficiently and less maintenance costs.

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Replace worn-out equipment and maintain a reliable sweeper fleet by replacing before full failure.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	Keep up with environmental/WDNR requirements.
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	Minor income from sweeping roadways in project areas for contractors.

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$358,500	-	$375,000	-	**$733,500**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$358,500	-	$375,000	-	**$733,500**
SPENDING PLAN:							
	-	-	$358,500	-	$375,000	-	**$733,500**
	-	**-**	**$358,500**	**-**	**$375,000**	**-**	**$733,500**

E26396 1-Ton utility construction truck

(No Funding in 2027)

Total Funding

$125,000

1-ton utility construction truck, with toolboxes, and crane.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Ford/F550/2020
Condition of Asset being Replaced: fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Maintain reliability of vehicle fleet for performing DNR required maintenance.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	This vehicle performs maintenance that is required by the WI DNR.
Safety	**Low**	Facilitates safer completion of work in street traffic.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	Maintain reliable fleet and low maintenance costs
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

E26303 6" Self-Priming Storm Water Pump

2027 Funding	Total Funding
$100,000	**$160,000**

Portable self-priming pump with lockable/sound abating enclosure for handling storm and flood water.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 25
Estimated Life of Equipment: 25

Justification:

What is the request's desired outcome?
Maintain reliability of portable storm pump fleet for managing storm event and river stage flood waters.

What is the purpose of this expenditure?
Increased Safety, Improve procedures, records, etc..., Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Replaced on a scheduled basis to retain reliable operations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	Portable storm pumps are vital to protecting the city from storm event and river stage flood
Safety	**High**	Portable storm pumps are vital to protecting the city from storm event and river stage flood waters.
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	$60,000	$100,000	-	-	-	-	**$160,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	$60,000	$100,000	-	-	-	-	**$160,000**
SPENDING PLAN:							
	-	$100,000	-	-	-	-	**$100,000**
	$60,000	**$100,000**	**-**	**-**	**-**	**-**	**$160,000**

Enterprise Funds - Water Utility

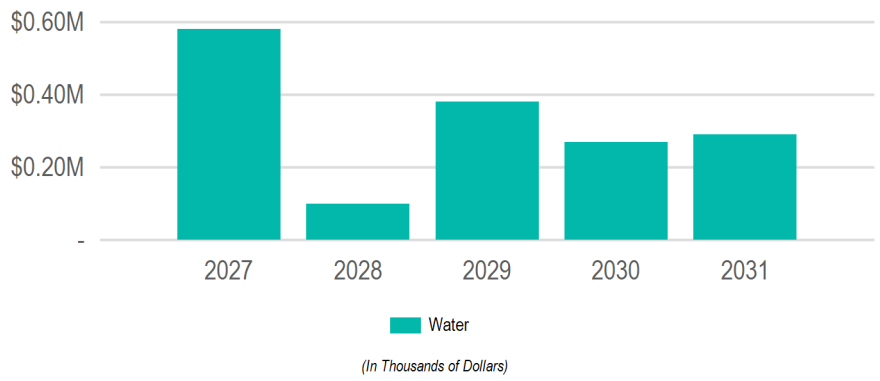
2027 Total Funding

$580,000

2027 New Borrowing

2027 City Funded

$580,000



Requests

Request	2027	2028	2029	2030	2031	Total
E26327: **Dump Truck**	$250,000	-	-	-	-	**$250,000**
E26469: **1 Ton Trucks**	$180,000	-	-	-	-	**$180,000**
E26434: **Trailer Mounted Valve Turner and Vac**	$150,000	-	-	-	-	**$150,000**
E26470: **Vans**	-	$100,000	-	-	-	**$100,000**
E26472: **Generator 2**	-	-	$150,000	-	-	**$150,000**
E26473: **Generator 3**	-	-	$150,000	-	-	**$150,000**
E26451: **Hand Held Radios**	-	-	$56,400	-	-	**$56,400**
E26471: **Generator 1**	-	-	$25,000	-	-	**$25,000**
E27515: **Work Trucks**	-	-	-	$270,000	-	**$270,000**
E27518: **Skid Steer Loader**	-	-	-	-	$150,000	**$150,000**
E27516: **Work Truck**	-	-	-	-	$90,000	**$90,000**
E27517: **Work Van**	-	-	-	-	$50,000	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
Enterprise/Utility Funds	$580,000	$100,000	$381,400	$270,000	$290,000	**$1,621,400**
	$580,000	**$100,000**	**$381,400**	**$270,000**	**$290,000**	$1,621,400

E27518 Skid Steer Loader

(No Funding in 2027)

Total Funding

$150,000

Replace Skid Steer Loader to keep fleet up to date with modern reliable equipment

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Cat 289D 2016
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Update fleet with modern reliable equipment

What is the purpose of this expenditure?
Replace worn-out equipment, Scheduled Replacement

What is the justification of this request?
Keep fleet updated to prevent frequent break downs and difficulty securing repair parts

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$150,000	**$150,000**
SPENDING PLAN:							
	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**

E27517 Work Van

(No Funding in 2027)

Total Funding

$50,000

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

E27516 Work Truck

(No Funding in 2027)

Total Funding

$90,000

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	-	$90,000	**$90,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	-	$90,000	**$90,000**
SPENDING PLAN:							
	-	-	-	-	-	$90,000	**$90,000**
	-	**-**	**-**	**-**	**-**	**$90,000**	**$90,000**

E27515 Work Trucks

(No Funding in 2027)

Total Funding

$270,000

Quantity: 3 *(Unit Cost: $90,000.00)*

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	-	$270,000	-	**$270,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	-	-	$270,000	-	**$270,000**
SPENDING PLAN:							
	-	-	-	-	$270,000	-	**$270,000**
	-	**-**	**-**	**-**	**$270,000**	**-**	**$270,000**

E26473 Generator 3

(No Funding in 2027)

Total Funding

$150,000

Back up portable generator to the wells

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Expand service

What is the justification of this request?
The city has a water consumption of 1.8 Ft per hour, one well produces .6 ft. per hour. We have one current portable generator and 3 stationary well generators. Two of those stationary generators power wells that are high in manganese and are each 30 years old needing replaced. To ensure in the event of emergency we can provide clean water to match the cities rate of consumption is highly important. This additional generator will give use the backup and the option to run our system normally regardless of circumstance.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**

E26472 Generator 2

(No Funding in 2027)

Total Funding

$150,000

Back up portable generator for the Wells

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Cummins/DFEH-4114109/2010
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Replace worn-out equipment

What is the justification of this request?
The old generator will be 20 years old

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**High**	
Safety	**High**	Backup power for wells
Payback Period	**Not Applicable**	
Sustainability *(effect on environment)*	**High**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**High**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$150,000**	**-**	**-**	**$150,000**

E26471 Generator 1

(No Funding in 2027)

Total Funding

$25,000

Back up towable generator for the booster station

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2005
Condition of Asset being Replaced: Average
Odometer Reading/Hours: 0
Standard Replacement Cycle: 15-20 years
Estimated Life of Equipment: 20

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
The unit 20 years of age

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$25,000	-	-	**$25,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	-	-	$25,000	-	-	**$25,000**
SPENDING PLAN:							
	-	-	-	$25,000	-	-	**$25,000**
	-	**-**	**-**	**$25,000**	**-**	**-**	**$25,000**

E26470 Vans

(No Funding in 2027)

Total Funding

$100,000

Quantity: 2 *(Unit Cost: $50,000.00)*

Standard Replacment Cycle

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2019-2021
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 8

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement, Replace worn-out equipment

What is the justification of this request?
Both vans are highly used and both will reach their functional life by 2028.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$100,000**	**-**	**-**	**-**	**$100,000**

E26469 1 Ton Trucks

2027 Funding	Total Funding
$180,000	**$180,000**

Quantity: 2 *(Unit Cost: $90,000.00)*

1 Ton Trucks

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: 2017 - 2019 Ford
Condition of Asset being Replaced: Poor
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10 years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?

The trucks are high use and meeting their operating life over the 10-year replacement

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$180,000	-	-	-	-	**$180,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$180,000	-	-	-	-	**$180,000**
SPENDING PLAN:							
	-	$180,000	-	-	-	-	**$180,000**
	-	**$180,000**	**-**	**-**	**-**	**-**	**$180,000**

E26451 Hand Held Radios

(No Funding in 2027)

Total Funding

$56,400

Quantity: 12 *(Unit Cost: $4,700.00)*

Hand Held Radio Replacement

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Motorola
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 0
Standard Replacement Cycle: 10
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**High**	For communication between field staff
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$56,400	-	-	**$56,400**
EXPENDITURE CATEGORIES:							
Technology Hardware and Software	-	-	-	$56,400	-	-	**$56,400**
SPENDING PLAN:							
	-	-	-	$56,400	-	-	**$56,400**
	-	**-**	**-**	**$56,400**	**-**	**-**	**$56,400**

E26434 Trailer Mounted Valve Turner and Vac

2027 Funding	Total Funding
$150,000	**$150,000**

Trailer Mounted Valve Turner with Vac

New/Used: New
Replacement/Addition: Addition
Asset being Replaced:
Condition of Asset being Replaced:
Odometer Reading/Hours: 0
Standard Replacement Cycle:
Estimated Life of Equipment: 0

Justification:

What is the request's desired outcome?
Expedited the valve turning program and daily operations where a vac truck cannot go.

What is the purpose of this expenditure?
New Operation

What is the justification of this request?
This equipment has a 12ft swing arm for valve turning, with a vac tank for cleaning out valve boxes. Having this trailer allows for ease of access where the vac truck cannot go and extended reach for mechanical valve turning. This machine will help the department stay in compliance with the DNR mandated valve turning.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	
Safety	**Low**	
Payback Period	**Low**	
Sustainability *(effect on environment)*	**Low**	
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	
Revenue Generation	**Low**	

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Equipment and Tools	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

E26327 Dump Truck

2027 Funding	Total Funding
$250,000	**$250,000**

Low profile dump truck used for hauling debris. Replacement of WAT-TDS-24.

New/Used: New
Replacement/Addition: Replacement
Asset being Replaced: Dura-star/4300/2017
Condition of Asset being Replaced: Fair
Odometer Reading/Hours: 26935
Standard Replacement Cycle: 10 Years
Estimated Life of Equipment: 10

Justification:

What is the request's desired outcome?
Replacement of existing vehicle.

What is the purpose of this expenditure?
Scheduled Replacement

What is the justification of this request?
Need truck to do water utility work. Replacing aging dump truck.

Approval & Oversight:

Has request been approved by an oversight board?
No

Has request been reviewed by the Purchasing Buyer?
No

Prioritization Matrix:

Category	Priority Rating	Explanation
Required/Mandated *(Department replacement program/Federal/State/Grant/Other)*	**Low**	Scheduled department replacement program.
Safety	**Low**	Not Applicable
Payback Period	**Low**	Not Applicable
Sustainability *(effect on environment)*	**Low**	Not Applicable
Cost to Operate/Maintain *(effect on Operating Budget)*	**Low**	No effect on Operating Budget
Revenue Generation	**Low**	Not Applicable

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$250,000	-	-	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Vehicles and Attachments	-	$250,000	-	-	-	-	**$250,000**
SPENDING PLAN:							
	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**-**	**-**	**-**	**-**	**$250,000**

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0303

Agenda Date: 5/14/2026 **Version:** 1 **Status:** No Recommendation

In Control: Common Council **File Type:** Resolution

Agenda Number:

26-0303

Resolution authorizing the creation and uses of special revenue fund for the Street Department.

RESOLUTION

WHEREAS, the Street Department maintains a stockpile of dredge sand at the Municipal Service Center that requires staff labor, equipment, and time for storage, movement, and loading of sand; and

WHEREAS, surplus sand can be sold as a raw material to private interests, and said sales of sand would benefit the City to turn over inventory and aid in the delivery of new dredge sand from the sources; and

WHEREAS, there are currently no designated funds for the receipt of revenue for said activities, to be used specifically for the operational needs of these services; and

WHEREAS, it is appropriate to keep said funds separate from the general fund, as they are generated by user-based activities, and their uses can be restricted to needs related to continue the operations.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes immediate establishment of a special revenue fund, and correlating expense funds, for the Street Department.

BE IT FURTHER RESOLVED that revenues generated from the sales of dredge sand, shall be directed to their respective special revenue fund.

BE IT FURTHER RESOLVED that expenses from the Dredge Sand fund shall be restricted to purchases of materials, supplies, and equipment for the dredge sand site and maintenance and security of the Municipal Services Center.

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID 26-0303 Caption Resolution authorizing the creation and uses of special revenue fund for the Street Department.

Staff/Department Responsible for Legislation

Ryan Rasmussen - Street Department

Requestor of Legislation

Street Department

Location, if applicable

Municipal Service Center

Summary/Purpose

To route revenue from dredge sand sales to restricted accounts for use by Street Department to maintain those facilities, to offset operating budget and capital expenses.

Background

Dredge sand is removed from the Mississippi River by the Army Corps of Engineers. The City of La Crosse accepts and stores this sand, for use on City projects or by contractors for private development. Sales from the dredge sand would provide a revenue from for the maintenance of the Isle La Plume sand pile site, and security for the Municipal Service Center, including equipment and supplies. This would also offset from requests to the operating budget and levy.

Fiscal Impact

Estimated $15,000.00

Staff Recommendation

Approval

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0272

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution granting various license applications pursuant to Chapters 4, 6, and/or 10 of the La Crosse Municipal Code for the license period 2025-2026 (May).

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that the following classes of licenses be and the same are hereby granted to each of the following named for the remainder of the 2025-2026 license period (or as otherwise stated), and that the beer and/or liquor license for previous licensee for said premise be hereby cancelled (unless otherwise noted below).

BE IT FURTHER RESOLVED that the City Clerk be directed to issue such license only after reports of full compliance have been received from the Police, Health, Fire, and Building & Inspections Departments with respect to the Municipal Code.

BE IT FURTHER RESOLVED that all Class "B" Beer, Class "A" Beer, "Class A" Liquor, "Class C" Wine, Combination "Class B" Beer and Liquor Licenses be placed in use within ninety (90) days of the granting thereof, unless and until the applicant advises the Common Council in writing within such ninety (90) day period that s/he is unable to complete the Code compliance requirements established by the various departments which are deemed necessary to bring the premises into compliance.

BE IT FURTHER RESOLVED that La Crosse Festivals, Inc. must ensure a sufficient number of toilet facilities are provided for events based on expected attendance, as the existing permanent restrooms on the grounds may not adequately accommodate the total number of attendees at certain events.

BE IT FURTHER RESOLVED that the City Clerk is authorized to issue the following license only after payment of all fees, taxes and charges of the City of La Crosse against the licensee and licensed premises, if any, and upon compliance with beer and liquor credit laws.

Alcohol
May 14, 2026 through June 30, 2026

Class "B" Beer
Happy Hospitality 23 LLC dba Econo Lodge La Crosse
1906 Rose St
Agent: Rajnikant Patel – 614 Monitor St
(New Applicant)

Change of Agent
Kwik Trip Inc dba Kwik Trip #391
1333 Rose St
New Agent: Larissa Heath – 1606 Prairie Pl, Holmen

Change of Agent
Kwik Trip Inc dba Kwik Trip #816
3130 State Rd
New Agent: Paige Emery – 616 Mississippi St, La Crosse

Change of Agent
Kw26-ik Trip Inc dba Kwik Trip #771
71 Copeland Ave
New Agent: Brock Thomas – 716 Kent St, Sparta

Outdoor Dining Renewals
April 1, 2026 through October 31, 2026

Benchmark Redevelopment Inc	Buzzard Billy's Café/Starlite Lounge	222 Pearl St
Bodega Brew Pub Inc	Bodega Brew Pub	122 4th St S
Dream Once LLC	Fork & Fable Crafthouse	1003 16th St S
Moonshine On Vine LLC	Del's Bar	229 3rd St N
Old Crow La Crosse LLC (The)	The Crow	100 3rd St S
Turtle Stack Brewery LLC	Turtle Stack Brewery	125 2nd St S
Driftless Pure LLC	La Crosse Distilling Company	129 Vine St
Butternut Road Coffee Truck LLC	NOM Sips & Eats	313 Main St

TO THE JUDICIARY AND ADMINISTRATION COMMITTEE:

Following is a list of various licenses for the 2025-2026 license period to be considered by your committee on May 15, 2026.

Chickens
May 6, 2026 through December 31, 2026

ELISA STRASSER	1546 TRAVIS ST
DUSTIN & FARRAH THRUSH	308 24TH ST N
TENG LEE	1202 KANE ST

Alcohol
May 14, 2026 through June 30, 2026

Class "B" Beer
JKLM LLC dba Days Inn La Crosse
2150 Rose St
Agent: Nikin Patel – 3643 Mormon Coulee Rd, La Crosse
(New Applicant)

Class "B" Beer
Happy Hospitality 23 LLC dba Econo Lodge La Crosse
1906 Rose St
Agent: Rajnikant Patel – 614 Monitor St
(New Applicant)

Change of Agent
Kwik Trip Inc dba Kwik Trip #391
1333 Rose St
New Agent: Larissa Heath – 1606 Prairie Pl, Holmen

Change of Agent
Kwik Trip Inc dba Kwik Trip #816
3130 State Rd
New Agent: Paige Emery – 616 Mississippi St, La Crosse

Change of Agent
Kwik Trip Inc dba Kwik Trip #771
71 Copeland Ave
New Agent: Brock Thomas – 716 Kent St, Sparta

Outdoor Dining Renewals
April 1, 2026 through October 31, 2026

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Turtle Stack Brewery LLC	Turtle Stack Brewery	125 2nd St S
Driftless Pure LLC	La Crosse Distilling Company	129 Vine St
Butternut Road Coffee Truck LLC	NOM Sips & Eats	313 Main St

License Fee: _____

Invoice No.: _____

RECEIVED
MAR 23 2026
City Clerk's Office

APPLICATION TO OWN, KEEP AND/OR HARBOR CHICKENS IN THE CITY OF LA CROSSE

License Period: January 1, 2026 to December 31, 2026

Use Conditions:

- One property is limited to the keeping or harboring of up to eight (8) chickens.
- A person may only own, keep or harbor chickens on property be ing used as a one-family dwelling (single family) or two-family dwelling (duplex).
- No person shall keep any rooster.
- No person shall slaughter any chickens.
- Chickens shall be provided with a covered enclosure that measures a minimum of three (3) square feet per bird, and all chickens must be kept in the covered enclosure or a fenced enclosure within the backyard of the property at all times.
- No enclosure shall be located closer than 25 feet to any residential structure on an adjacent lot.

APPLICANT:
Elisa Strasser

PROPERTY ADDRESS WHERE CHICKENS WILL BE KEPT:
1546 Travis St LaCrosse

PROPERTY OWNER(S):
Gary & Elisa Strasser
If applicant is not the owner, please provide written documentation from the owner that they have been notified. Not applicable for renewal.

Is the property ✓ ONE-FAMILY dwelling or _____ TWO-FAMILY dwelling? (Check One)
If duplex, provide written documentation from other occupant that they have been notified. Not applicable for renewal.

Attach a scale drawing showing property lot lines, dimensions of coop/enclosure and distance from adjoining lot lines and residential structures.

*Applying for and obtaining this chicken permit **DOES NOT** provide any authority to violate any restrictive covenants that govern the property where you reside or intend to keep chickens. Please review any Declaration of Restrictions or Restrictive Covenants that apply to the property prior to applying for a chicken permit. No permit fees will be refunded once they are paid.*

I hereby certify that I have read and understand the content of this application and that the above statements are true and correct to the best of my knowledge. I further certify that I understand that any such license is subject to revocation in accordance with Municipal Code of Ordinances Sec. 6-16.

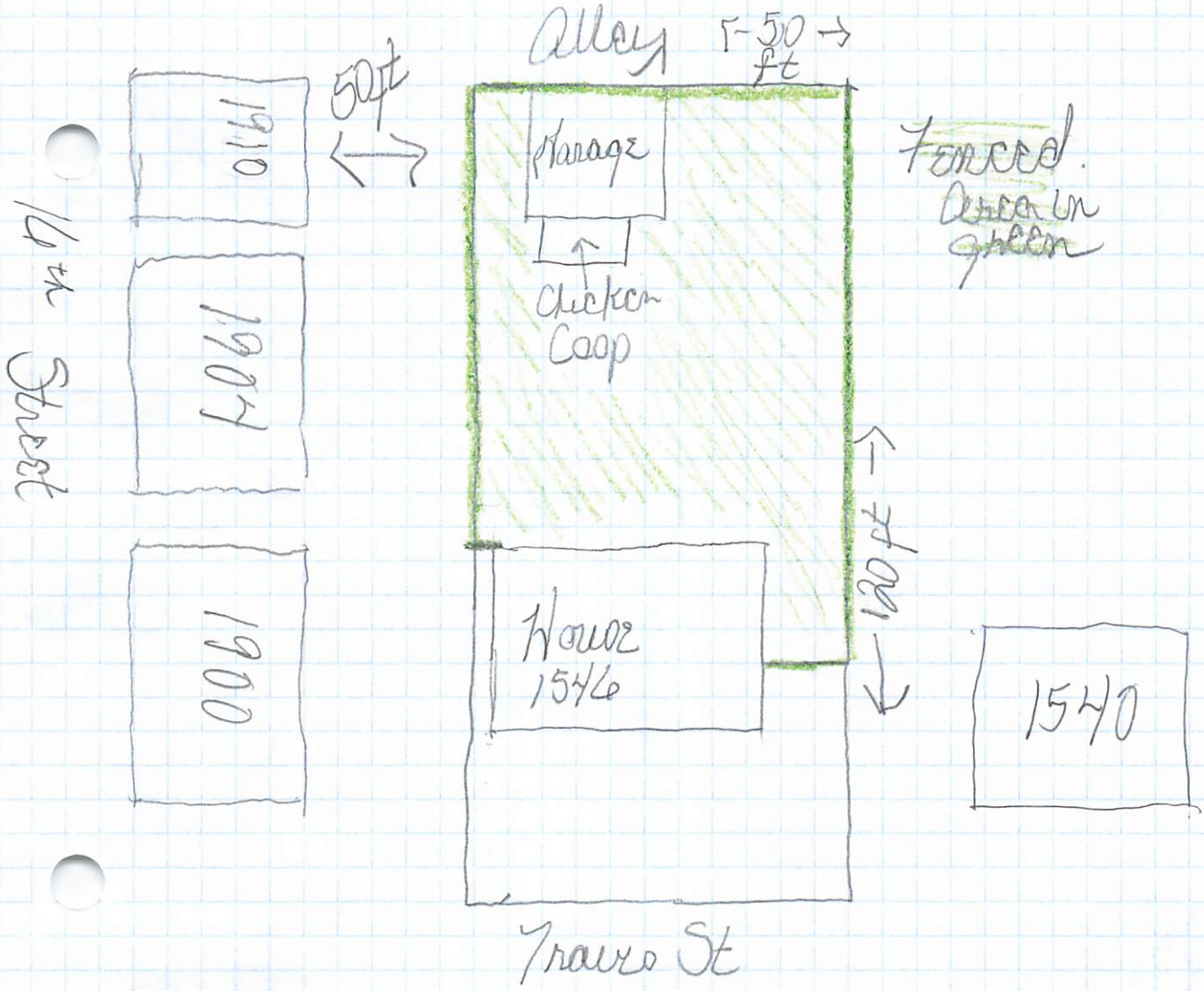
Gary Strasser
(signature)

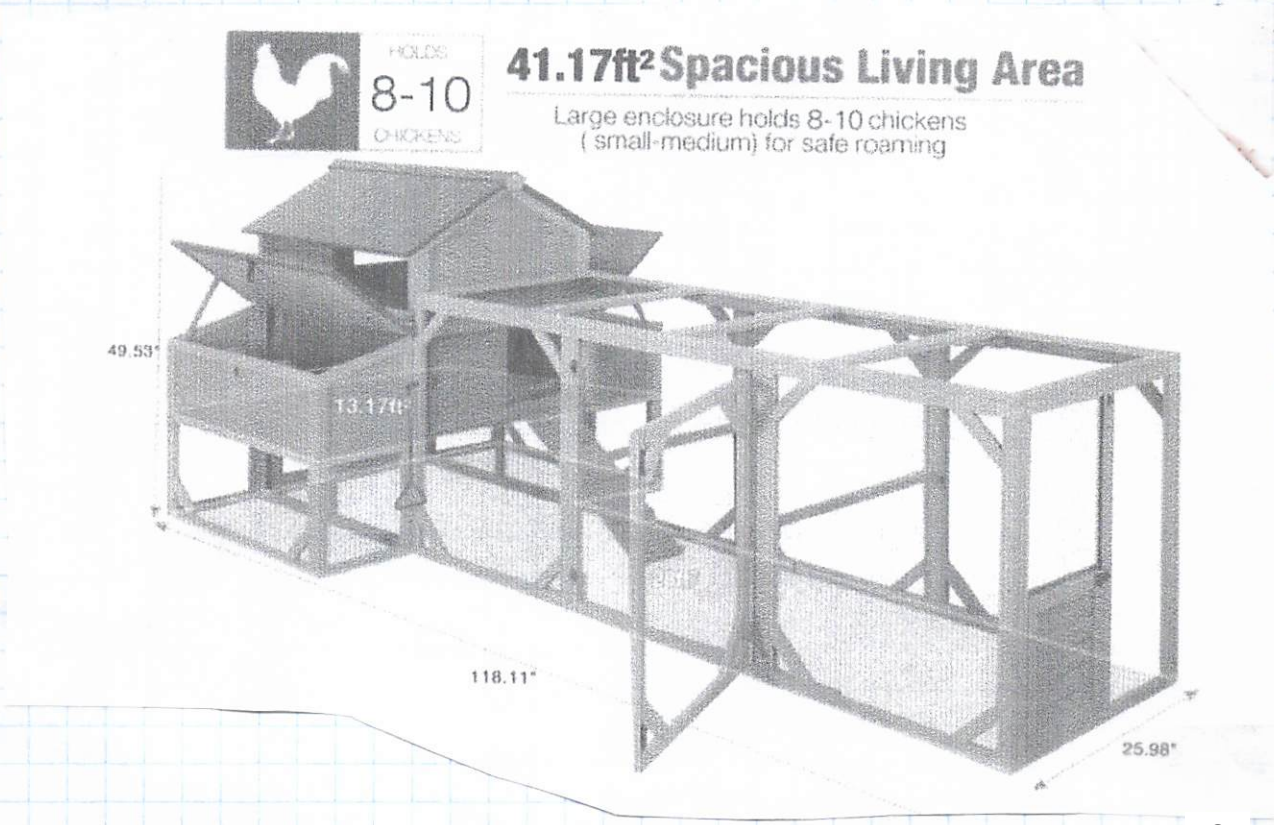
Elisa Strasser
(signature)

[redacted]
(telephone)

March 23, 2026
(date)

Sec. 6-16 of the La Crosse Municipal Code
Rev. 12/2023


Alley
50 ft
50ft
Garage
Fenced.
Area in green
Chicken Coop
1910
1907
1900
Grant Ave
Howe 1546
120 ft
1540
Travis St


HOLDS
8-10
CHICKENS
41.17ft² Spacious Living Area
Large enclosure holds 8-10 chickens
(small-medium) for safe roaming
49.53"
13.17ft²
118.11"
25.98"

License Fee: $25.00 (If not renewed by April 1 add $50 late fee)

Invoice No.: _____ **Customer No.:**

PAID

Check

RECEIVED
MAR 23 2026
City Clerk's Office

RENEWAL APPLICATION TO OWN, KEEP AND/OR HARBOR CHICKENS IN THE CITY OF LA CROSSE

License Period: January 1, 2026 to December 31, 2026

Use Conditions:

- One property is limited to the keeping or harboring of up to eight (8) chickens.
- A person may only own, keep or harbor chickens on property being used as a one-family dwelling (single family) or two-family dwelling (duplex).
- No person shall keep any rooster.
- No person shall slaughter any chickens.
- Chickens shall be provided with a covered enclosure that measures a minimum of three (3) square feet per bird, and all chickens must be kept in the covered enclosure or a fenced enclosure within the backyard of the property at all times.
- No enclosure shall be located closer than 25 feet to any residential structure on an adjacent lot.

APPLICANT:
DUSTIN & FARRAH THRUSH

PROPERTY ADDRESS WHERE CHICKENS WILL BE KEPT:
308 24TH ST N LA CROSSE WI 54601

PROPERTY OWNER(S):
DUSTIN & FARRAH THRUSH
If applicant is not the owner, please provide written documentation from the owner that they have been notified. Not applicable for renewal.

Is the property _X_ ONE-FAMILY dwelling or ___ TWO-FAMILY dwelling? (Check One)

If duplex, provide written documentation from other occupant that they have been notified. Not applicable for renewal.

Attach a scale drawing showing property lot lines, dimensions of coop/enclosure and distance from adjoining lot lines and residential structures.

*Applying for and obtaining this chicken permit **DOES NOT** provide any authority to violate any restrictive covenants that govern the property where you reside or intend to keep chickens. Please review any Declaration of Restrictions or Restrictive Covenants that apply to the property prior to applying for a chicken permit. No permit fees will be refunded once they are paid.*

I hereby certify that I have read and understand the content of this application and that the above statements are true and correct to the best of my knowledge. I further certify that I understand that any such license is subject to revocation in accordance with Municipal Code of Ordinances Sec. 6-16.

(signature)

(signature)

[redacted] (telephone)

3/16/2026 (date)

N
2nd St
308
House
Garage
Fence
Alleyway
46'
coop
coop/enclosure = 4'x9'
12'
60'
House
Garage
coop distance to back property line = 3', to South property line = 9', to neighbor's garage = 12', to neighbor's nearest residence = 60'

Thrush

License Fee: _____

Cash

Invoice No.: _____

APPLICATION TO OWN, KEEP AND/OR HARBOR CHICKENS IN THE CITY OF LA CROSSE

License Period: January 1, ____ to December 31, ____

Use Conditions:

- One property is limited to the keeping or harboring of up to eight (8) chickens.
- A person may only own, keep or harbor chickens on property be ing used as a one-family dwelling (single family) or two-family dwelling (duplex).
- No person shall keep any rooster.
- No person shall slaughter any chickens.
- Chickens shall be provided with a covered enclosure that measures a minimum of three (3) square feet per bird, and all chickens must be kept in the covered enclosure or a fenced enclosure within the backyard of the property at all times.
- No enclosure shall be located closer than 25 feet to any residential structure on an adjacent lot.

APPLICANT:

Teng lee

PROPERTY ADDRESS WHERE CHICKENS WILL BE KEPT:

1202 Kane St La Crosse WI 54603

PROPERTY OWNER(S):

Teng lee

If applicant is not the owner, please provide written documentation from the owner that they have been notified. Not applicable for renewal.

Is the property _X_ ONE-FAMILY dwelling or _____ TWO-FAMILY dwelling? (Check One)
If duplex, provide written documentation from other occupant that they have been notified. Not applicable for renewal.

Attach a scale drawing showing property lot lines, dimensions of coop/enclosure and distance from adjoining lot lines and residential structures.

*Applying for and obtaining this chicken permit **DOES NOT** provide any authority to violate any restrictive covenants that govern the property where you reside or intend to keep chickens. Please review any Declaration of Restrictions or Restrictive Covenants that apply to the property prior to applying for a chicken permit. No permit fees will be refunded once they are paid.*

I hereby certify that I have read and understand the content of this application and that the above statements are true and correct to the best of my knowledge. I further certify that I understand that any such license is subject to revocation in accordance with Municipal Code of Ordinances Sec. 6-16.

(signature)

(signature)

[redacted]

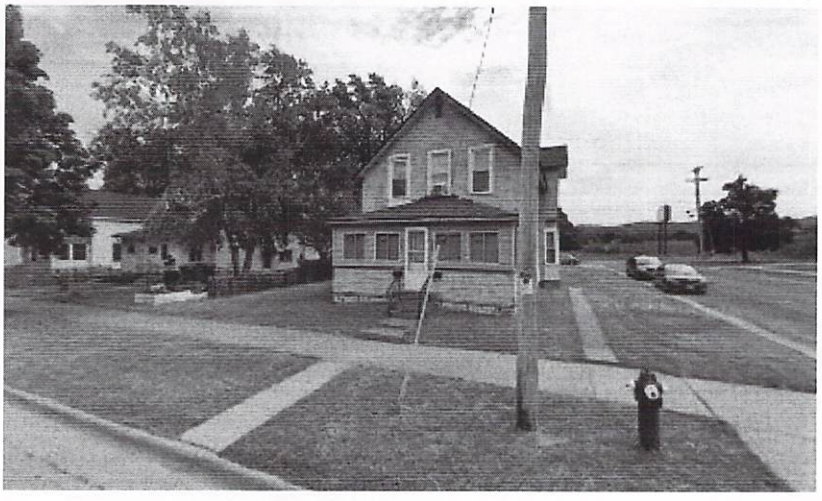
April 9-26
(date)

Sec. 6-16 of the La Crosse Municipal Code
Rev. 12/2023

1202 Kane St

Imagery ©2026 Airbus, Map data ©2026 Google 20 ft

COOP



1202 Kane St

Directions Save Nearby Send to phone Share

1202 Kane St, La Crosse, WI 54603

Photos

City of La Crosse, Wisconsin

ORIGINAL ALCOHOL LICENSE APPLICATION INFORMATION SUBMITTAL

Rev. 10/2025

(Ch. 4, secs. 4-72 & 4-142)

All new applicants for an alcohol license pursuant to Chapter 4 of the La Crosse Municipal Code shall submit the following information with the original alcohol applications. Any false statement contained in such application shall automatically nullify any license issued pursuant thereto.

Applications will not be accepted until all of the information is complete and necessary documents provided.

TYPE OF LICENSE(S) REQUESTED

Class A: ☐ Beer, ☐ Liquor
Class B: ☑ Beer, ☐ Liquor
Class C: ☐ Wine

APPLICANT

Legal Business Name *(Corporation, LLC, Sole Proprietor, Partnership)*:	**Trade Name:**
JKLM LLC	DAYS INN LA CROSSE

Address: Street	City	State	Zip Code
2150 ROSE STREET	LA CROSSE	WI	54603

Telephone Number:	**Email:**	**Website:**
[redacted]	[redacted]	

ACTIVE USE OF LICENSE

☑ *I understand that if a license is granted, said license* ***must be activated within 90 days of being granted*** *pursuant to Municipal Code secs. 4-43 and 4-108. This means open for business with stock and equipment.*

Anticipated Date of Opening: ~~05/01/2026~~ 6/1/2026

☑ *I understand that if a license is granted, said license shall be actively utilized pursuant to Municipal Code sec. 4-12. Actively utilized shall mean open for business with regular and consistent operating hours. If a license is not actively used throughout any 90-day period, the license shall be subject to revocation or suspension pursuant to sec. 4-82.*

☑ *I understand that* ***if there is any change to the license or licensee information****, including but not limited to change in officers/members/directors or agent or their address/phone number, change in hours of operation, etc.,* ***the City Clerk will be notified within 30 days*** *pursuant to Wis. Stat. sec. 125.04(3)(h).*

CORPORATIONS/LLCs – AGENT QUALIFICATIONS & RESPONSIBILITIES
(N/A for Sole Proprietors and Partnerships)

☑ *I understand that as an officer of the applicant corporation or member of the applicant limited liability company, the appointed alcohol license agent shall meet the requirements of Wis. Stat. Ch. 125 and, in addition, shall have resided within the State of Wisconsin continuously for 90 days prior to the date of application and shall reside within a 25-mile radius of the City limits at the time of application and at all times such individual shall be the appointed agent. Further, the appointed agent is an individual who is regularly involved in the actual conduct of the business and has full authority and control of the premises described and of the conduct of all business on the premises relative to alcohol beverages.*

BUSINESS PLAN

Type of Establishment:

☐ Tavern ☐ Nightclub ☐Restaurant ☐ Liquor Store ☐ Grocery Store
☐ Convenience Store with gas pumps ☐ Convenience Store without gas pumps
☑ Other HOTEL

Hours of Operation: 24 HR FOR LODGING

Anticipated Number of Employees:
4

Method for training employees in alcohol beverage laws and requirements for employees to hold a beverage operator license: STATE APPROVRD RESPONSIBLE BARTENDER'S LAICENSS AND IN HOUSE TRAINING

Other Business to Be Conducted on Premise:

Estimated gross receipts for food and alcohol beverage sales by percentage.
(Note: Non-alcoholic drinks are classified as "Food.")

10 % Alcohol _____ % Food _____ % Other

If applicable, describe "Other": _____

Estimated capacity (Class B and Class C licenses only):

Indoor N/A Outdoor, if applicable _____

Will there be any outdoor sales/service or consumption of alcohol? If yes, explain.
If yes, a beer garden license or outdoor dining permit is required.

Will there be live entertainment (music or dancing) on premise? If yes, explain.
If yes, a cabaret license is required.

Do you have off-street parking? ☑ Yes ☐ No

If yes, how many parking spaces? 100

If no, how will parking be accommodated.

Provide a sketch of the floor plan showing overall dimensions, the areas of sales, consumption and storage, seating arrangements, location of coolers, and location where records are kept (invoices for purchase of alcohol). lobby, front desk, Storage room

Provide a site plan showing building location, any outside areas where alcohol beverages may be sold or consumed, off-street parking, ingress and egress, and existing or proposed screening. google maps

The information provided is true and correct to the best of my knowledge, I have reviewed the Alcohol Beverage Submittal Requirements and Information page and will comply with necessary requirements.

Nimi Patel
Signature

04/11/2026
Date

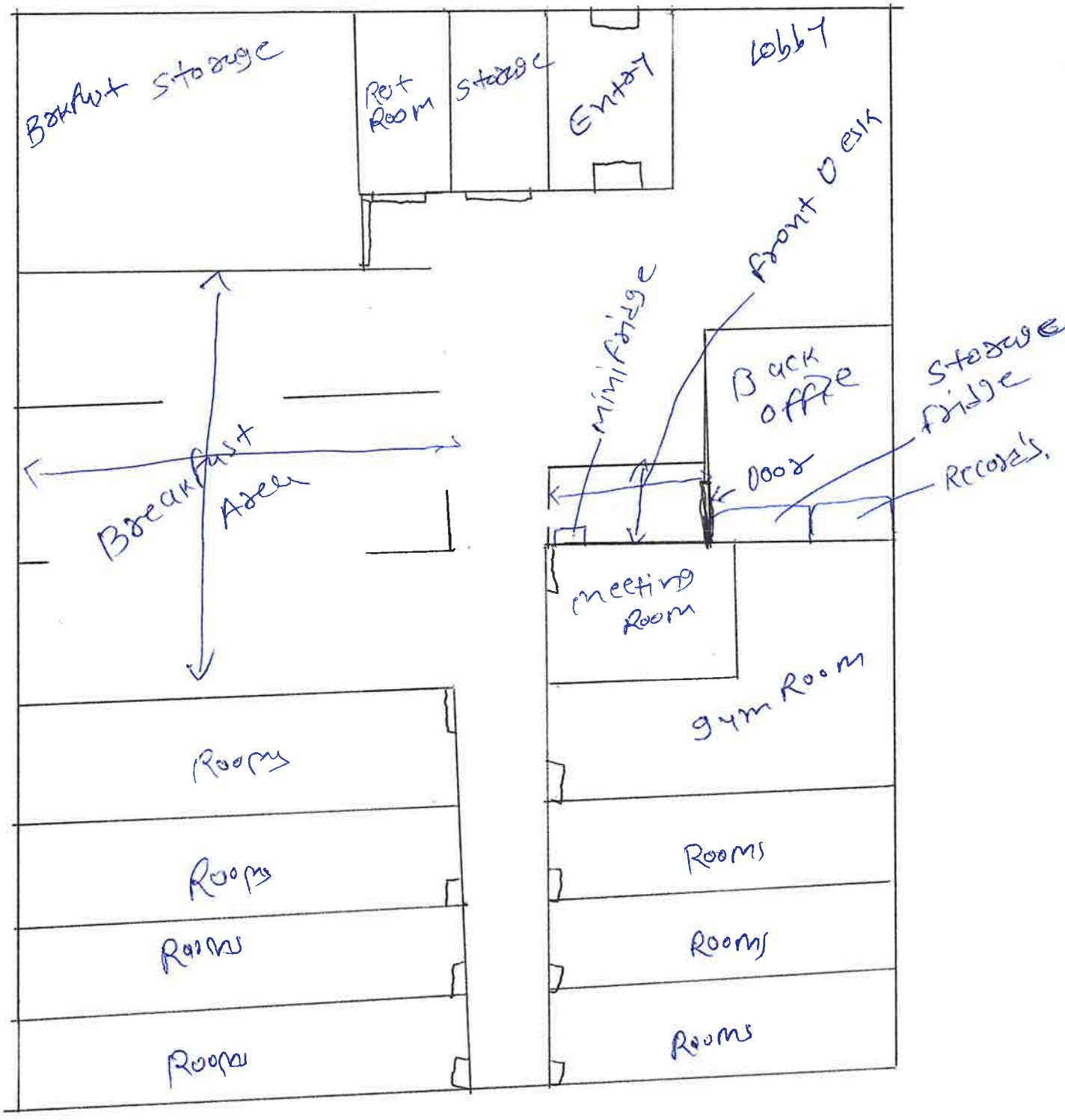
FOR OFFICE USE – City Clerk's Office checklist for complete applications

- ☐ Completed applications and fee
- ☐ Surrender of previous license, if applicable
- ☐ Lease, purchase agreement, or other proof of control of premise
- ☐ Contact Information Sheet
- ☐ Articles of Incorporation
- ☐ WI Seller's Permit Certificate (copy)
- ☐ FEIN (copy)
- ☐ Floor Plan
- ☐ Site Plan
- ☐ Proof of course completion or valid operator license or on other license within last two years.
- ☐ Confirm proximity to school, church or hospital
- ☐ Confirm proximity to land zoned residential or multiple dwelling

Entrance

Front Desk
- Mini fridge
- storage
- Records

DAYS Inn


Breakfast Storage
Pet Room
Storage
Entry
Lobby
Front Desk
mini fridge
Back office
Storage fridge
Records
Breakfast Area
door
meeting Room
gym Room
Rooms
Rooms
Rooms
Rooms
Rooms
Rooms
Rooms

Form **AB-200**

Alcohol Beverage License Application

For Municipal Use Only	
Municipality	
License Period	

Application Type *(check one)*

☑ Initial (New) ☐ Renewal

License(s) Requested: (up to two boxes may be checked)

☐ Class "A" Beer . . . . . $ _____
☑ Class "B" Beer . . . . . $ _____
☐ "Class A" Liquor . . . . . $ _____
☐ Regular "Class B" Liquor $ _____
☐ "Class A" Liquor (cider only) $ _____
☐ Reserve "Class B" Liquor $ _____
☐ "Class C" Liquor (wine only) $ _____
☐ Above-Quota "Class B" Liquor . . . . . $ _____

Fees	
License Fee(s)	$
Background Check Fee	$
Publication Fee	$
Total Fees	$

Part A: Premises/Business Information

1. Legal Business Name (individual name if sole proprietorship)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. FEIN
83-0592964

4. Wisconsin Seller's Permit Number
456-1029757113-02

5. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☒ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

6. If the applicant business is an LLC, are the controlling members other LLCs or corporations? . . . . . ☑ Yes ☐ No
If yes, the members, managers, officers and directors of those business entities must be listed in Part C and provide a Form AB-100.

7. State of Organization
WI

8. Date of Organization
05/21/2018

9. Wisconsin DFI Registration Number
J044160

10. Premises Address
2150 ROSE STREET

11. City
LA CROSSE

12. State
WI

13. Zip Code
54603

14. County
La Crosse

15. Governing Municipality: ☑ City ☐ Town ☐ Village
of: LA CROSSE

16. Aldermanic District

17. Premises Phone
(608) 781-0400

18. Premises Email
[redacted]

19. Website

20. Premises Description

Initial (New Applicants Only): Describe the building or buildings where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.

Renewal Applicants Only: I am renewing a license and by checking the box following this statement, I affirm that I have reviewed the last issued license certificate and the premises description remains the same. ☐

WE ARE PLANNING TO KEEP ONE KEYED ACCESS MINI FRIDGE BEHIND DESK FOR STORED AND SELL ONLY BEER'S FROM THERE.
Records will be stored in back office by front desk.

21. Mailing Address (if different from premises address)

22. City

23. State

24. Zip Code

Part B: Questions

1. Has the business (sole proprietorship, partnership, limited liability company, or corporation) been convicted of violating federal or state laws or local ordinances? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☑ No

If yes, list the details of violation below. Attach additional sheets if necessary.

Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	

2. Are charges for any offenses pending against the business? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☑ No

If yes, describe the nature and status of pending charges using the space below. Attach additional sheets as needed.

3. Is the applicant business or any of its officers, directors, members, agent, employees, owners, or other related individuals or entities a restricted investor with any interest in an alcohol beverage producer or wholesaler? . . ☐ Yes ☑ No
If yes, provide the name of the restricted investor and describe the nature of the interest.

4. Have the partners, agent, or sole proprietor satisfied the responsible beverage server training requirement for this license period? Submit proof of completion. . . . . ☐ Yes ☑ No

5. Is the applicant business indebted to any wholesaler beyond 15 days for beer or 30 days for liquor/wine? . . . . . ☐ Yes ☑ No

6. Does the applicant business owe past due municipal property taxes, assessments, or other fees? . . . . . ☐ Yes ☑ No

Part C: Individual Information

Check each box to attest that you have provided the appropriate supplementary information to complete your application. See the instructions for Part C of this application, beginning on page 2, to complete this section.

☑ I have accurately listed and provided contact and personal information for all required persons involved in the applicant business and any business identified in Part A, Question 6 using Form AB-200AA.

☑ I have provided an accurate Form AB-100 for each person listed in Form AB-200AA.

☑ *(For corporations, limited liability companies, and nonprofit organizations only)* I have provided an accurate Form AB-101 to appoint an agent on behalf of my business.

☑ I understand that my application is not complete until this supplementary paperwork is received by the municipal clerk where I am applying for an alcohol beverage license.

Part D: Attestation

One of the following must sign and attest to this application:

• sole proprietor • one general partner of a partnership • one corporate officer • one member of an LLC

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate this business according to the law, including but not limited to, purchasing alcohol beverages from state authorized wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	NIKIN	A

Title	Email	Phone
PRESIDENT	NIKINPATEL91@YAHOO.COM	(262) 497-6340

Signature	Date
Nikin Patel	04/11/20

Part E: For Clerk Use Only

Date Application Was Filed With Clerk	License Number	Date License Granted	Date License Issued

Signature of Clerk/Deputy Clerk	Date Provisional License Issued (if applicable)

Form
AB-200AA

Alcohol Beverage License Application

Appendix A - List of Persons Involved in the Applicant Business

Application Type *(check one)*
☐ Initial (New) ☐ Renewal
License Period

Instructions

This form is required supplemental material to Form AB-200, Alcohol Beverage License Application, for new and renewal applications.

The persons holding the following titles in the applicant business and any businesses referenced in Part A, Question 6, must provide contact and personal information to determine fitness to hold an alcohol beverage license under state law:

- Sole proprietor
- All partners of a partnership
- All officers, directors, and agent of a corporation or nonprofit organization
- All members or managers, and agent of a limited liability company

Contact and personal information for persons named above must be listed in the table below and submitted with this application. Attach additional sheets if necessary.

Each person holding a title named above must submit the most accurate Form AB-100 with this application.

Corporations, nonprofit organizations, and limited liability companies must submit the most accurate Form AB-101 with this application.

*Status Definitions

New: All entries on a new application or any person added to a renewal application for the first time.

Remove: This person no longer has a relationship to the applicant business.

Update: There are changes to this person's personal or contact information, or their relationship to the applicant business.

No Change: There are no changes to this person's personal or contact information, or their relationship to the applicant business.

1. Legal Business Name (individual name if sole proprietorship)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. FEIN
83-0592964

Listing of Persons Involved in Applicant Business

First Name and Middle Initial	Last Name	Title/Relationship to Applicant Business	Phone Number	Email	Status*
NIKIN A	PATEL	PRESIDENT	[redacted]		New
RAJNIKANT P	PATEL	MEMBER			New
KINJAL N	PATEL	MEMBER			New

Form
AB-100

Alcohol Beverage Individual Questionnaire

Date
04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	RAJNIKANT	P

4. Relationship to Business (Title)	5. Email	6. Phone
MEMBER	[redacted]	[redacted]

7. Home Address
614 MONITOR ST

8. City	9. State	10. Zip Code	11. Date of Birth
LA CROSSE	WI	54603	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 10/2019

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

Previous Address 1: 3643 MORMON COULEE RD	City: LA CROSSE	State: WI	Zip Code: 54601
Previous Address 2: 800 COUNTY RD H	City: WISCONSIN DELLS	State: WI	Zip Code: 53965
Previous Address 3: 1150 OAKED RD	City: LA CROSSE	State: WI	Zip Code: 53406
Previous Address 4: 614 MONITOR ST	City: LA CROSSE	State: WI	Zip Code: 54603
Previous Address 5:	City:	State:	Zip Code:

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	N/A						
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☑ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? ☐ Yes ☐ No

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☑ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Rajnikant P	04/11/2026

Form
AB-100

Alcohol Beverage Individual Questionnaire

Date 04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	KINJAL	N

4. Relationship to Business (Title)	5. Email	6. Phone
MEMBER	[redacted]	

7. Home Address
303 W WISCONSIN ST

8. City	9. State	10. Zip Code	11. Date of Birth
SPARTA	WI	54656	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 10/2015

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

	City	State	Zip Code
Previous Address 1: 614 MONITOR ST	LA CROSSE	WI	54603
Previous Address 2: 303 W WISCONSIN ST	SPARTA	WI	54656
Previous Address 3			
Previous Address 4			
Previous Address 5			

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	N/A						
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances?..... ☑ Yes ☐ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
OWI	LA CROSSE	11/27/2025
Penalty Imposed: 500$	Was sentence completed?..... ☐ Yes ☑ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed?..... ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed?..... ☐ Yes ☐ No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances?..... ☒ Yes ☐ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Kinjal Patel	04/11/2026

Form **AB-100**

Alcohol Beverage Individual Questionnaire

Date 04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	NIKIN	A

4. Relationship to Business (Title)	5. Email	6. Phone
PRESIDENT	[redacted]	[redacted]

7. Home Address
3643 MORMON COULEDD RD

8. City	9. State	10. Zip Code	11. Date of Birth
LA CROSSE	WI	54601	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 11/2016

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

	City	State	Zip Code
Previous Address 1: 3643 MORMON COULEE RD	LA CROSSE	WI	54601
Previous Address 2			
Previous Address 3			
Previous Address 4			
Previous Address 5			

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	N/A						
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? . . . . . ☐ Yes ☑ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? . . . . . ☐ Yes ☑ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Nitin Patel	04/11/2026

Form
AB-101

Alcohol Beverage Appointment of Agent

Date
04/11/2026

Agent Type *(check one)*

☑ Original (no fee) ☐ Successor ($10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization *(check one)*
☑ Municipal Retail License ☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.

Part B: Agent Information

1. Last Name	2. First Name	3. M.I.
PATEL	NIKIN	A

4. Email	5. Phone
NIKINPATEL91@YAHOO.COM	[redacted]

6. Home Address
3643 MORMON COULEE RD

7. City	8. State	9. Zip Code	10. Date of Birth
LA CROSSE	WI	54601	[redacted]

11. Driver's License/State ID Number	12. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Submit proof of completion. ☐ Yes ☑ No

2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire* (licensee) or Form AB-300, *Alcohol Beverage Personal Questionnaire* (permittee)? ☑ Yes ☐ No

3. Have you been a Wisconsin resident for at least 90 continuous days? See instructions for exceptions. ☑ Yes ☐ No

Continued →

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	NIKIN	A

Title	Email	Phone
PRESIDENT	[redacted]	[redacted]

Signature	Date
Nikin Patel	04/11/20

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	NIKIN	A

Signature	Date
Nikin Patel	04/11/20

Office of City Clerk

April 20, 2026

ATTN: NIKIN PATEL
JKLM LLC DBA DAYS INN LA CROSSE
2150 ROSE ST
LA CROSSE WI 54603

Dear Nikin,

Our office is in receipt of the application for a Class "B" Beer License of JKLM LLC dba Days Inn La Crosse at 2150 Rose Street.

The application will be considered at the following meetings:

Judiciary & Administration Committee	**Tuesday, May 5, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**
Common Council	**Thursday, May 14, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**

It is recommended that someone attend the J&A meetings where public hearing is allowed; there may be questions or comments from a committee or council member or another citizen. Public hearing is generally not allowed at the Council meeting although there may be questions of Council Members. The applications will appear as part of the Various Licenses agenda item, which is a grouping of all of the licenses submitted for approval for April (File # 26-0272).

Attendance is allowed either in person or virtually. I will also be sending you an email with the dates listed above and the Zoom link for the J&A meeting. If you have any questions, comments, or concerns; do not hesitate to contact me.

Sincerely,

Sondra Craig

Sondra Craig, Deputy Clerk
craigs@cityoflacrosse.org
608-789-7549

cc: Nikin Patal, JKLMLLC@YAHOO.COM

NOTICE OF APPLICATION FOR CLASS "B" BEER LICENSE IN THE CITY OF LA CROSSE

This is to notify you that the following business has applied for a **Class "B" Beer** license. Pursuant to sec. 4-145 of the Municipal Code, no Class "B" license shall be granted for premises located within 100 feet of lands zoned residential or multiple dwelling without property owners receiving notification.

JKLM LLC dba Days Inn La Crosse
at 2150 Rose St, La Crosse, WI 54603

This application will be considered at the following meetings which are held in the Council Chambers of La Crosse City Hall, 400 La Crosse Street:

Judiciary and Administration Committee – Tuesday, May 5, 2026 at 6:00 p.m.
Common Council – Thursday, May 14, 2026 at 6:00 p.m.

If you wish to attend and participate in the meetings virtually, you can join typing this address in a web browser:
https://us06web.zoom.us/j/83473183380?pwd=SE55WWRKL2V2alhncW5VM3RLWGYrdz09
Meeting ID: 83473183380
Passcode: CC2026
Call in (audio only): +1 312 626 6799

Or you can view the meeting (no participation) by visiting the Legislative Information Center Meetings calendar (https://cityoflacrosse.legistar.com/Calendar.aspx) - find the scheduled meeting and click on the "In Progress" video link to the far right in the meeting list.

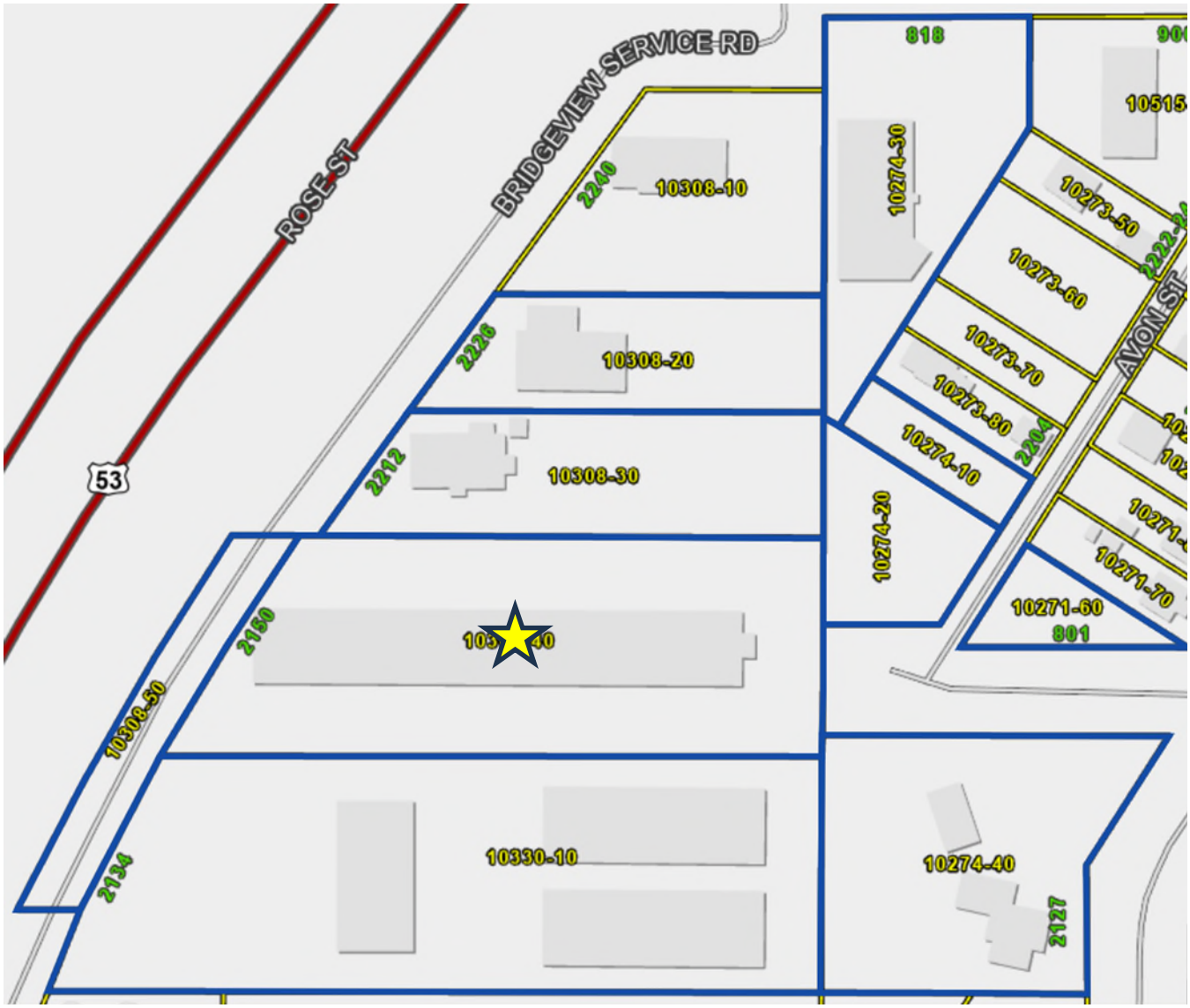
Written comments may be submitted to the City Clerk's Office by emailing cityclerk@cityoflacrosse.org, by delivery or mail to City Clerk, 400 La Crosse Street, La Crosse WI 54601 or by deposit in the green drop box on the north side of City Hall.

This notice is given pursuant to the order of the Common Council of the City of La Crosse.

Dated this 16th day of April 2026.

Alicia Smithburg
Assistant Clerk

JKLM LLC
3643 MORMON COULEE RD
LA CROSSE, WI 54601



Tax Parcel Number	OwnerName	PROPADDCOMP	CompleteAddress	MailCityStateZip
17-10271-60	JENNA LYNNE KRUEGER, FREDRICK SCOTT KRUEGER	801 HAYES ST	2201 LIBERTY ST	LA CROSSE, WI 54603
17-10274-20	PROPERTY LOGIC LLC	2200 AVON ST	PO BOX 2132	LA CROSSE, WI 54602-2132
17-10308-30	AG IRREVOCABLE TRUST	2212 ROSE ST	76899 LONDON CT	PALM DESERT, CA 92211
17-10308-40	JKLM LLC	2150 ROSE ST	3643 MORMON COULEE RD	LA CROSSE, WI 54601
17-10308-50	CITY OF LACROSSE	2100 ROSE ST	400 LA CROSSE ST	LA CROSSE, WI 54601
17-10330-10	AREC 1 LLC	2134 ROSE ST	PO BOX 29046	PHOENIX, AZ 85038
17-10308-20	SHAMROCK PROPERTIES LC	2226 ROSE ST	PO BOX 4511	DAVENPORT, IA 52808
17-10274-10	PROPERTY LOGIC LLC	2204 AVON ST	PO BOX 2132	LA CROSSE, WI 54602-2132
17-10274-30	PACHYDERM PROPERTIES LLC, DBA WI PACHYDERM PROPERTIES LLC	818 PALACE ST	PO BOX 460389	HOUSTON, TX 77056
17-10274-40	STEVEN T RENDLER, BARBARA M RENDLER	2127 LIBERTY ST	2127 LIBERTY ST	LA CROSSE, WI 54603-2083

City of La Crosse, Wisconsin

ORIGINAL ALCOHOL LICENSE APPLICATION INFORMATION SUBMITTAL

Rev. 10/2025

(Ch. 4, secs. 4-72 & 4-142)

All new applicants for an alcohol license pursuant to Chapter 4 of the La Crosse Municipal Code shall submit the following information with the original alcohol applications. Any false statement contained in such application shall automatically nullify any license issued pursuant thereto.

Applications will not be accepted until all of the information is complete and necessary documents provided.

TYPE OF LICENSE(S) REQUESTED

Class A: ☐ Beer, ☐ Liquor
Class B: ☑ Beer, ☐ Liquor
Class C: ☐ Wine

APPLICANT

Legal Business Name *(Corporation, LLC, Sole Proprietor, Partnership)*:	**Trade Name:**
HAPPY HOSPITALITY 23 LLC	ECONO LODGE LA CROSSE

Address: Street	City	State	Zip Code
2150 ROSE STREET	LA CROSE	WI	54603

Telephone Number:	**Email:**	**Website:**
[redacted]		

ACTIVE USE OF LICENSE

☑ *I understand that if a license is granted, said license* ***must be activated within 90 days of being granted*** *pursuant to Municipal Code secs. 4-43 and 4-108. This means open for business with stock and equipment.*

Anticipated Date of Opening: 05/01/2026 6/1/2026

☑ *I understand that if a license is granted, said license shall be actively utilized pursuant to Municipal Code sec. 4-12. Actively utilized shall mean open for business with regular and consistent operating hours. If a license is not actively used throughout any 90-day period, the license shall be subject to revocation or suspension pursuant to sec. 4-82.*

☑ *I understand that* ***if there is any change to the license or licensee information****, including but not limited to change in officers/members/directors or agent or their address/phone number, change in hours of operation, etc.,* ***the City Clerk will be notified within 30 days*** *pursuant to Wis. Stat. sec. 125.04(3)(h).*

CORPORATIONS/LLCs – AGENT QUALIFICATIONS & RESPONSIBILITIES
(N/A for Sole Proprietors and Partnerships)

☑ *I understand that as an officer of the applicant corporation or member of the applicant limited liability company, the appointed alcohol license agent shall meet the requirements of Wis. Stat. Ch. 125 and, in addition, shall have resided within the State of Wisconsin continuously for 90 days prior to the date of application and shall reside within a 25-mile radius of the City limits at the time of application and at all times such individual shall be the appointed agent. Further, the appointed agent is an individual who is regularly involved in the actual conduct of the business and has full authority and control of the premises described and of the conduct of all business on the premises relative to alcohol beverages.*

BUSINESS PLAN

Type of Establishment:

☐ Tavern ☐ Nightclub ☐Restaurant ☐ Liquor Store ☐ Grocery Store
☐ Convenience Store with gas pumps ☐ Convenience Store without gas pumps
☑ Other HOTEL

Hours of Operation: 24 HR FOR LODGING

Anticipated Number of Employees:
3

Method for training employees in alcohol beverage laws and requirements for employees to hold a beverage operator license:
STATE APPROVED RESPONSIBLE BEVERAGE SERVER TRAINING AND OBTAIN BARTENDER'S LICENSE AND IN HOUSE TRAINING

Other Business to Be Conducted on Premise:

Estimated gross receipts for food and alcohol beverage sales by percentage.
(Note: Non-alcoholic drinks are classified as "Food.")

10 % Alcohol _____ % Food _____ % Other

If applicable, describe "Other":

Estimated capacity (Class B and Class C licenses only):

Indoor CARRY OUT I OR IN HOUSE GL Outdoor, if applicable _____

Will there be any outdoor sales/service or consumption of alcohol? If yes, explain.
If yes, a beer garden license or outdoor dining permit is required.
N/A

Will there be live entertainment (music or dancing) on premise? If yes, explain.
If yes, a cabaret license is required.
N/A

Do you have off-street parking? ☑ Yes ☐ No

If yes, how many parking spaces? 70

If no, how will parking be accommodated.

Provide a sketch of the floor plan showing overall dimensions, the areas of sales, consumption and storage, seating arrangements, location of coolers, and location where records are kept (invoices for purchase of alcohol).

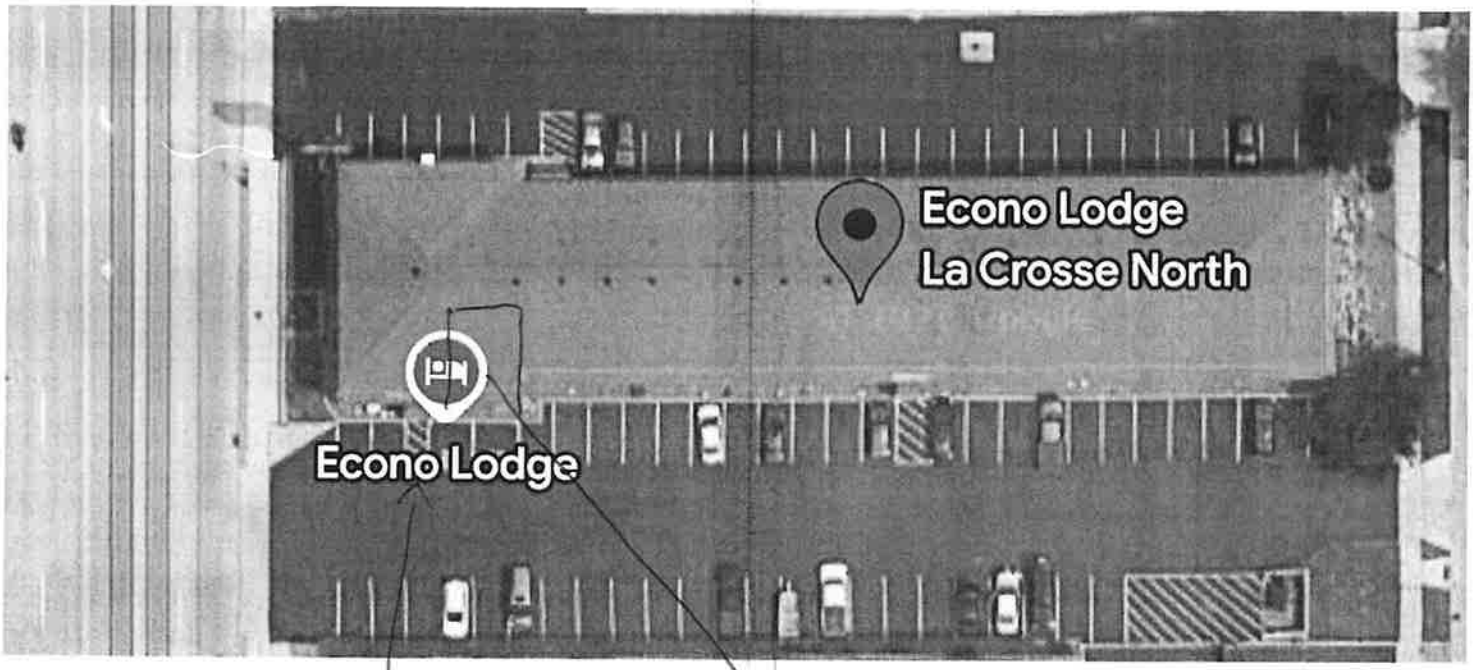
Provide a site plan showing building location, any outside areas where alcohol beverages may be sold or consumed, off-street parking, ingress and egress, and existing or proposed screening.

The information provided is true and correct to the best of my knowledge, I have reviewed the Alcohol Beverage Submittal Requirements and Information page and will comply with necessary requirements.

Rajnikant P — 04/11/2026

Signature **Date**

FOR OFFICE USE – City Clerk's Office checklist for complete applications
- ☐ Completed applications and fee
- ☐ Surrender of previous license, if applicable
- ☐ Lease, purchase agreement, or other proof of control of premise
- ☐ Contact Information Sheet
- ☐ Articles of Incorporation
- ☐ WI Seller's Permit Certificate (copy)
- ☐ FEIN (copy)
- ☐ Floor Plan
- ☐ Site Plan
- ☐ Proof of course completion or valid operator license or on other license within last two years.
- ☐ Confirm proximity to school, church or hospital
- ☐ Confirm proximity to land zoned residential or multiple dwelling



Entrance

front Desk
& storage
& Records
& mini fridge

Econo Lodge
Lobby.
ENTER
FRONT DESK
Door
Records
Back counter
Fridge
Door
Door
Back office
Storage
Fridge
Back Room
Storage unit
Rooms
Rooms
Rooms.
Hallway
Not to be
Breakfast
Area
EXIT
Rooms
Rooms
Rooms

Form **AB-200**

Alcohol Beverage License Application

For Municipal Use Only	
Municipality	
License Period	

Application Type *(check one)*

☑ Initial (New) ☐ Renewal

License(s) Requested: (up to two boxes may be checked)

☐ Class "A" Beer . . . . . $ _____
☑ Class "B" Beer . . . . . $ _____
☐ "Class A" Liquor . . . . . $ _____
☐ Regular "Class B" Liquor $ _____
☐ "Class A" Liquor (cider only) $ _____
☐ Reserve "Class B" Liquor $ _____
☐ "Class C" Liquor (wine only) $ _____
☐ Above-Quota "Class B" Liquor . . . . . $ _____

Fees	
License Fee(s)	$
Background Check Fee	$
Publication Fee	$
Total Fees	$

Part A: Premises/Business Information

1. Legal Business Name (individual name if sole proprietorship)
HAPPY HOSPITALITY 23 LLC

2. Business Trade Name or DBA
ECONO LODGE LA CROSSE

3. FEIN
93-3268756

4. Wisconsin Seller's Permit Number
456-1031589839-04

5. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

6. If the applicant business is an LLC, are the controlling members other LLCs or corporations? . . . . . ☑ Yes ☐ No
If yes, the members, managers, officers and directors of those business entities must be listed in Part C and provide a Form AB-100.

7. State of Organization
WI

8. Date of Organization
09/06/2023

9. Wisconsin DFI Registration Number
H076235

10. Premises Address
1906 ROSE STREET

11. City
LACROSSE

12. State
WI

13. Zip Code
54603

14. County
La Crosse

15. Governing Municipality: ☑ City ☐ Town ☐ Village
of: _____

16. Aldermanic District

17. Premises Phone
[redacted]

18. Premises Email
[redacted]

19. Website

20. Premises Description

Initial (New Applicants Only): Describe the building or buildings where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.

Renewal Applicants Only: I am renewing a license and by checking the box following this statement, I affirm that I have reviewed the last issued license certificate and the premises description remains the same. ☐

Alcohol will be served from the front desk in the lobby. Alcohol will be stored in fridges behind front desk, and in storage room. Records will be kept in office by front desk.

21. Mailing Address (if different from premises address)

22. City

23. State

24. Zip Code

Part B: Questions

1. Has the business (sole proprietorship, partnership, limited liability company, or corporation) been convicted of violating federal or state laws or local ordinances? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☑ No

If yes, list the details of violation below. Attach additional sheets if necessary.

Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	

2. Are charges for any offenses pending against the business? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☑ No

If yes, describe the nature and status of pending charges using the space below. Attach additional sheets as needed.

3. Is the applicant business or any of its officers, directors, members, agent, employees, owners, or other related individuals or entities a restricted investor with any interest in an alcohol beverage producer or wholesaler? . . ☐ Yes ☑ No
If yes, provide the name of the restricted investor and describe the nature of the interest.

4. Have the partners, agent, or sole proprietor satisfied the responsible beverage server training requirement for this license period? Submit proof of completion. . . . . ☐ Yes ☑ No

5. Is the applicant business indebted to any wholesaler beyond 15 days for beer or 30 days for liquor/wine? . . . . . ☐ Yes ☑ No

6. Does the applicant business owe past due municipal property taxes, assessments, or other fees? . . . . . ☐ Yes ☑ No

Part C: Individual Information

Check each box to attest that you have provided the appropriate supplementary information to complete your application. See the instructions for Part C of this application, beginning on page 2, to complete this section.

☑ I have accurately listed and provided contact and personal information for all required persons involved in the applicant business and any business identified in Part A, Question 6 using Form AB-200AA.

☑ I have provided an accurate Form AB-100 for each person listed in Form AB-200AA.

☑ *(For corporations, limited liability companies, and nonprofit organizations only)* I have provided an accurate Form AB-101 to appoint an agent on behalf of my business.

☑ I understand that my application is not complete until this supplementary paperwork is received by the municipal clerk where I am applying for an alcohol beverage license.

Part D: Attestation

One of the following must sign and attest to this application:

• sole proprietor • one general partner of a partnership • one corporate officer • one member of an LLC

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate this business according to the law, including but not limited to, purchasing alcohol beverages from state authorized wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	RAJNIKANT	P

Title	Email	Phone
MEMBER	[redacted]	

Signature	Date
Rajnikant P	04/11/20

Part E: For Clerk Use Only

Date Application Was Filed With Clerk	License Number	Date License Granted	Date License Issued

Signature of Clerk/Deputy Clerk	Date Provisional License Issued (if applicable)

Form
AB-200AA

Alcohol Beverage License Application

Appendix A - List of Persons Involved in the Applicant Business

Application Type *(check one)*

☑ Initial (New) ☐ Renewal

License Period

Instructions

This form is required supplemental material to Form AB-200, Alcohol Beverage License Application, for new and renewal applications.

The persons holding the following titles in the applicant business and any businesses referenced in Part A, Question 6, must provide contact and personal information to determine fitness to hold an alcohol beverage license under state law:

- Sole proprietor
- All partners of a partnership
- All officers, directors, and agent of a corporation or nonprofit organization
- All members or managers, and agent of a limited liability company

Contact and personal information for persons named above must be listed in the table below and submitted with this application. Attach additional sheets if necessary.

Each person holding a title named above must submit the most accurate Form AB-100 with this application.

Corporations, nonprofit organizations, and limited liability companies must submit the most accurate Form AB-101 with this application.

***Status Definitions**

New: All entries on a new application or any person added to a renewal application for the first time.

Remove: This person no longer has a relationship to the applicant business.

Update: There are changes to this person's personal or contact information, or their relationship to the applicant business.

No Change: There are no changes to this person's personal or contact information, or their relationship to the applicant business.

1. Legal Business Name (individual name if sole proprietorship)
HAPPY HOSPITALITY 23 LLC

2. Business Trade Name or DBA
ECONO LODGE LA CROSSE

3. FEIN
93-3268756

Listing of Persons Involved in Applicant Business

First Name and Middle Initial	Last Name	Title/Relationship to Applicant Business	Phone Number	Email	Status*
RAJNIKANT P	PATEL	MEMBER	[redacted]		New
NIKIN A	PATEL	PRESIDENT			New

Form
AB-100

Alcohol Beverage Individual Questionnaire

Date 04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
HAPPY HOSPITALITY 23 LLC

2. Business Trade Name or DBA
ECONO LODGE LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	NIKIN	A

4. Relationship to Business (Title)	5. Email	6. Phone
PRESIDENT	[redacted]	

7. Home Address
3643 MORMON COULEE RD

8. City	9. State	10. Zip Code	11. Date of Birth
LA CROSSE	WI	54603	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 11/2016

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

	City	State	Zip Code
Previous Address 1: 3643 MORMON COULEE RD	LA CROSSE	WI	54601
Previous Address 2			
Previous Address 3			
Previous Address 4			
Previous Address 5			

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	N/A						
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? . . . . . ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? . . . . . ☐ Yes ☑ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
[signature]	04/11/2026

Form **AB-100**

Alcohol Beverage Individual Questionnaire

Date 04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
HAPPY HOSPITALITY 23 LLC

2. Business Trade Name or DBA
ECONO LODGE LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	RAJNIKANT	P

4. Relationship to Business (Title)	5. Email	6. Phone
MEMBER	[redacted]	[redacted]

7. Home Address
614 MONITOR STREET

8. City	9. State	10. Zip Code	11. Date of Birth
LACROSSE	WI	54603	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 10/2019

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

Previous Address 1: 3643 MORMON COULEE RD	City: LA CROSSE	State: WI	Zip Code: 54601
Previous Address 2: 800 COUNTY RD H	City: WISCONSIN DELLS	State: WI	Zip Code: 53965
Previous Address 3: 1150 OAKES RD	City: RACINE	State: WI	Zip Code: 53406
Previous Address 4: 614 MONITOR ST	City: LA CROSSE	State: WI	Zip Code: 54603
Previous Address 5:	City:	State:	Zip Code:

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	NONE						
State	County	State	County	State	County	State	County

Continued ⟶

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? . . . . . ☐ Yes ☑ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? . . . . . ☐ Yes ☑ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Rajnikant P	04/11/2026

Form
AB-101

Alcohol Beverage Appointment of Agent

Date
04/11/2026

Agent Type *(check one)*

☑ Original (no fee) ☐ Successor ($10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
HAPPY HOSPITALITY 23 LLC

2. Business Trade Name or DBA
ECONO LODGE LA CROSSE

3. Entity Type *(check one)*
☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization *(check one)*
☑ Municipal Retail License ☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.

Part B: Agent Information

1. Last Name	2. First Name	3. M.I.
PATEL	RAJNIKANT	P

4. Email	5. Phone
[redacted]	[redacted]

6. Home Address
614 MONITOR STREET

7. City	8. State	9. Zip Code	10. Date of Birth
LA CROSSE	WI	54603	[redacted]

11. Driver's License/State ID Number	12. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Submit proof of completion. ☐ Yes ☑ No

2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire* (licensee) or Form AB-300, *Alcohol Beverage Personal Questionnaire* (permittee)? ☑ Yes ☐ No

3. Have you been a Wisconsin resident for at least 90 continuous days? See instructions for exceptions. ☑ Yes ☐ No

Continued →

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	RAJNIKANT	P

Title	Email	Phone
MEMBER	[redacted]	

Signature	Date
Rajni Kant	04/11/26 ~~10/29/19~~

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	RAJNIKANT	P

Signature	Date
Rajni Kant	04/11/26 ~~10/29/19~~

Office of City Clerk

April 20, 2026

ATTN: RAJNIKANT PATEL
HAPPY HOSPITALITY 23 LLC DBA ECONO LODGE LA CROSSE
1906 ROSE ST
LA CROSSE WI 54603

Dear Rajnikant,

Our office is in receipt of the application for a Class "B" Beer License of Happy Hospitality 23 LLC dba Econo Lodge La Crosse at 1906 Rose Street.

The application will be considered at the following meetings:

Judiciary & Administration Committee	**Tuesday, May 5, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**
Common Council	**Thursday, May 14, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**

It is recommended that someone attend the J&A meetings where public hearing is allowed; there may be questions or comments from a committee or council member or another citizen. Public hearing is generally not allowed at the Council meeting although there may be questions of Council Members. The applications will appear as part of the Various Licenses agenda item, which is a grouping of all of the licenses submitted for approval for April (File # 26-0272).

Attendance is allowed either in person or virtually. I will also be sending you an email with the dates listed above and the Zoom link for the J&A meeting. If you have any questions, comments, or concerns; do not hesitate to contact me.

Sincerely,

Sondra Craig

Sondra Craig, Deputy Clerk
craigs@cityoflacrosse.org
608-789-7549

cc: Rajnikant Patel, RAJNIKANTPM72@GMAIL.COM

NOTICE OF APPLICATION FOR CLASS "B" BEER LICENSE IN THE CITY OF LA CROSSE

This is to notify you that the following business has applied for a **Class "B" Beer** license. Pursuant to sec. 4-145 of the Municipal Code, no Class "B" license shall be granted for premises located within 100 feet of lands zoned residential or multiple dwelling without property owners receiving notification.

Happy Hospitality 23 LLC dba Econo Lodge La Crosse
at 1906 Rose St, La Crosse, WI 54603

This application will be considered at the following meetings which are held in the Council Chambers of La Crosse City Hall, 400 La Crosse Street:

Judiciary and Administration Committee – Tuesday, May 5, 2026 at 6:00 p.m.
Common Council – Thursday, May 14, 2026 at 6:00 p.m.

If you wish to attend and participate in the meetings virtually, you can join typing this address in a web browser:
https://us06web.zoom.us/j/83473183380?pwd=SE55WWRKL2V2alhncW5VM3RLWGYrdz09
Meeting ID: 83473183380
Passcode: CC2026
Call in (audio only): +1 312 626 6799

Or you can view the meeting (no participation) by visiting the Legislative Information Center Meetings calendar (https://cityoflacrosse.legistar.com/Calendar.aspx) - find the scheduled meeting and click on the "In Progress" video link to the far right in the meeting list.

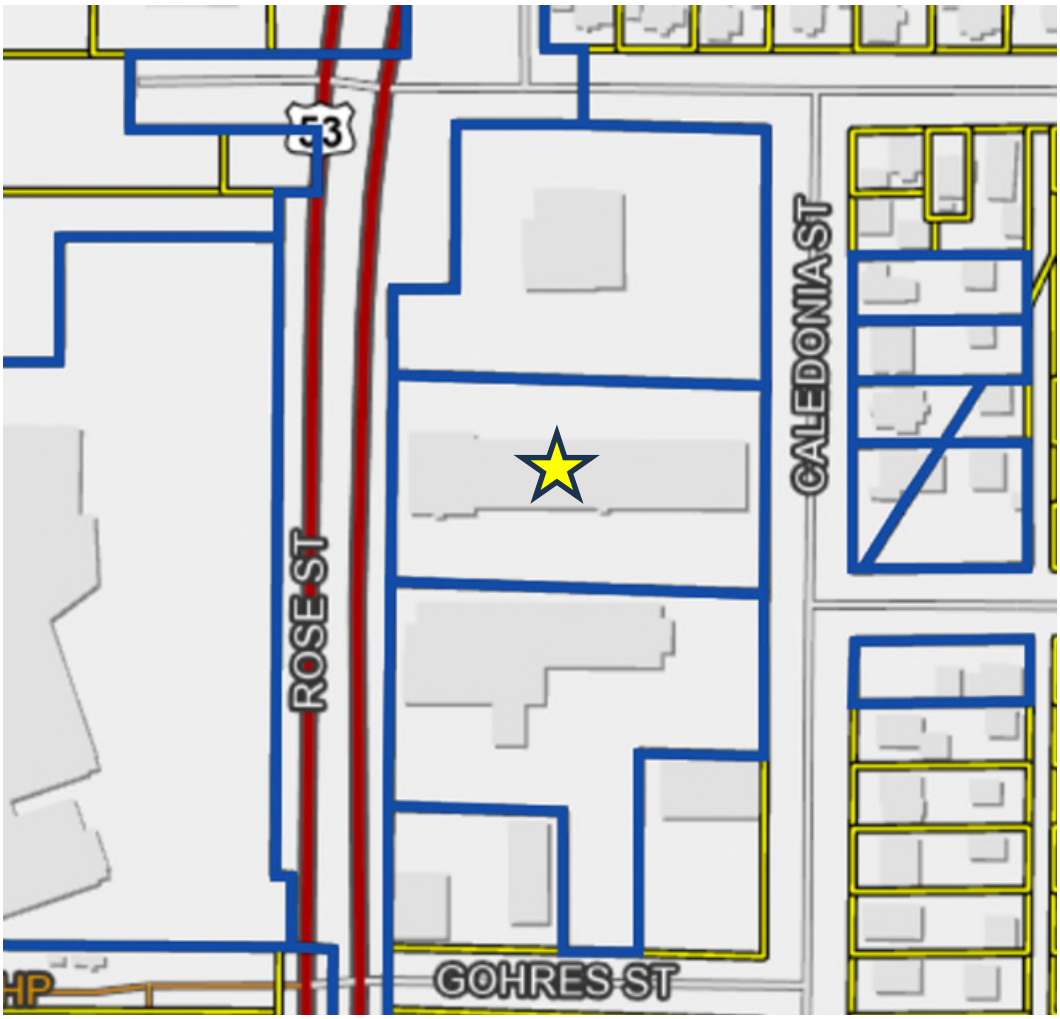
Written comments may be submitted to the City Clerk's Office by emailing cityclerk@cityoflacrosse.org, by delivery or mail to City Clerk, 400 La Crosse Street, La Crosse WI 54601 or by deposit in the green drop box on the north side of City Hall.

This notice is given pursuant to the order of the Common Council of the City of La Crosse.

Dated this 16th day of April 2026.

Alicia Smithburg
Assistant Clerk

HAPPY HOSPITALITY 23 LLC
614 MONITOR ST
LA CROSSE, WI 54603



100ft Buffer - Class B Beer - Happy Hospitality 23 LLC dba Econo Lodge La Crosse

Tax Parcel Number	OwnerName	CompleteAddress	PROPADDCOMP	MailCityStateZip
17-10277-40	LISA Y SCHLIFER	1922 CALEDONIA ST	1922 CALEDONIA ST	LA CROSSE WI 54603-2113
17-10277-50	CATHERINE A KRONSTEDT, RICHARD A PAAR	1914 CALEDONIA ST	1914 CALEDONIA ST	LA CROSSE WI 54603
17-10277-60	NATHAN ASPENSON	1910 CALEDONIA ST	1910 CALEDONIA ST	LA CROSSE WI 54603-2113
17-10277-90	HAPPY HOSPITALITY 23 LLC	614 MONITOR ST	1906 ROSE ST	LA CROSSE, WI 54603
17-10277-100	ROSE HOTELS LLC	1830 ROSE ST	1830 ROSE ST	LA CROSSE WI 54603
17-10280-30	NJT FAMILY LIMITED PARTNERSHIP	1275 SAINT CLAIR AVE	1835 ROSE ST	ST PAUL MN 55105
17-10186-60	ALE RENTALS LLC	N3471 SMITH VALLEY RD	1906 CALEDONIA ST	LA CROSSE WI 54601
17-10186-140	MARSHALL J HAYES, KAY L HAYES	710 NORTH ST	710 NORTH ST	LA CROSSE WI 54603-2140
17-10277-70	ALE RENTALS LLC	N3471 SMITH VALLEY RD	1906 CALEDONIA ST	LA CROSSE WI 54601
17-10277-91	WISE MANAGERS INC	400 WEST AVE S	1930 ROSE ST	LA CROSSE WI 54601
17-10076-910	CITY OF LACROSSE	400 LA CROSSE ST	ROSE ST	LA CROSSE WI 54601

Form **AB-101**

Alcohol Beverage Appointment of Agent

Date: 4-01-26

Agent Type *(check one)*

Original (no fee) ■ Successor ($10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
Kwik Trip, Inc.

2. Business Trade Name or DBA
Kwik Trip 391

3. Entity Type *(check one)*
☐ Limited Liability Company ■ Corporation ☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization *(check one)*
■ Municipal Retail License ☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.
- N/A -
New manager assigned to oversee the store.

Part B: Agent Information

1. Last Name
Heath

2. First Name
Larissa

3. M.I.
M.

4. Email
[redacted]

5. Phone
[redacted]

6. Home Address
1606 Prairie Pl., Apt. 209

7. City
Holmen

8. State
WI

9. Zip Code
54636

10. Date of Birth
[redacted]

11. Drivers License/State ID Number
[redacted]

12. Drivers License/State ID State of Issuance
WI

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Submit proof of completion. ■ Yes ☐ No

2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire* (licensee) or Form AB-300, *Alcohol Beverage Personal Questionnaire* (permittee)? ■ Yes ☐ No

3. Have you been a Wisconsin resident for at least 90 continuous days? See instructions for exceptions. ■ Yes ☐ No

Continued →

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
Zietlow	Scott	P.

Title	Email	Phone
CEO/President	[redacted]	

Signature	Date
Scott P. Zietlow	3/30/26

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
Heath	Larissa	M.

Signature	Date
Larissa M. Heath	4-01-26

Form **AB-100**

Alcohol Beverage Individual Questionnaire

Date: 4-01-26

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (Individual name if sole proprietor): Kwik Trip, Inc.
2. Business Trade Name or DBA: Kwik Trip 391
3. Entity Type *(check one)*: ☐ Sole Proprietor ☐ Partnership ☐ Limited Liability Company ■ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
Heath	Larissa	M.

4. Relationship to Business (Title)	5. Email	6. Phone
Agent	[redacted]	[redacted]

7. Home Address: 1606 Prairie Pl.

8. City	9. State	10. Zip Code	11. Date of Birth
Holmen	WI	54636	[redacted]

12. Drivers License/State ID Number	13. Drivers License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ■ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin. (MM/YYYY): 08/1998

2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.

	City	State	Zip Code
Previous Address 1: 1606 Prairie Pl., Apt. 209	Holmen	WI	54636
Previous Address 2: 843 Oak Ave N, Apt 225	Onalaska	WI	54650
Previous Address 3: 1021 Vine St. Apt 7	La Crosse	WI	54601
Previous Address 4: 1021 Vine St. Apt 3	La Crosse	WI	54601
Previous Address 5:	City	State	Zip Code

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
WI	Clark	WI	La Crosse				
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☑ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed?
	☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed?
	☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed?
	☐ Yes ☐ No

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☑ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Jennifer Heath	4-01-26

Form **AB-101**

Alcohol Beverage Appointment of Agent

Date:

Agent Type *(check one)*

☐ Original (no fee) ■ Successor ($10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
Kwik Trip, Inc.

2. Business Trade Name or DBA
Kwik Trip 816

3. Entity Type *(check one)* ☐ Limited Liability Company ■ Corporation ☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization *(check one)* ■ Municipal Retail License ☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.
New manager assigned to oversee the store.

Part B: Agent Information

1. Last Name	2. First Name	3. M.I.
Emery	Paige	M.

4. Email [redacted]

6. Home Address
616 Mississippi St.

7. City	8. State	9. Zip Code	10. Date of Birth
La Crosse	WI	54601	[redacted]

11. Drivers License/State ID Number	12. Drivers License/State ID State of Issuance
[redacted]	WI

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Submit proof of completion. ■ Yes ☐ No

2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire* (licensee) or Form AB-300, *Alcohol Beverage Personal Questionnaire* (permittee)? ■ Yes ☐ No

3. Have you been a Wisconsin resident for at least 90 continuous days? See instructions for exceptions. ■ Yes ☐ No

Continued →

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
Zietlow	Scott	Paul

Title	Email	Phone
CEO/President	[redacted]	

Signature	Date
Scott P. Zietlow	3/30/26

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
Emery	Paige	M.

Signature	Date
[signature]	4/1/24

Form **AB-100**

Alcohol Beverage Individual Questionnaire

Date

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor): Kwik Trip, Inc.
2. Business Trade Name or DBA: Kwik Trip 816
3. Entity Type *(check one)*: ☐ Sole Proprietor ☐ Partnership ☐ Limited Liability Company ☒ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
Emery	Paige	M.

4. Relationship to Business (Title)	5. Email	6. Phone
Agent	[redacted]	[redacted]

7. Home Address: 616 Mississippi St. S.

8. City	9. State	10. Zip Code	11. Date of Birth
La Crosse	WI	54601	[redacted]

12. Drivers License/State ID Number	13. Drivers License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☒ Yes ☐ No

   If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY): 09/1995

2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.

	City	State	Zip Code
Previous Address 1: 616 Mississippi St. S.	La Crosse	WI	54601
Previous Address 2: 514 Ferry St. S.	La Crosse	WI	54601
Previous Address 3: 617 5th Ave. S.	La Crosse	WI	54601
Previous Address 4: 615 5th Ave. S.	La Crosse	WI	54601
Previous Address 5:	City	State	Zip Code

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
WI	La Crosse	WI	Juneau				
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
[signature]	4/1/26

Form **AB-100**

Alcohol Beverage Individual Questionnaire

Date 3/12/24

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application or renewal is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor): Kwik Trip, Inc.
2. Business Trade Name or DBA: Kwik Trip 771
3. Entity Type *(check one)*: ☐ Sole Proprietor ☐ Partnership ☐ Limited Liability Company ☒ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
Emery	Paige	M.

4. Relationship to Business (Title)	5. Email	6. Phone
Agent	[redacted]	[redacted]

7. Home Address: 616 Mississippi St. S.

8. City	9. State	10. Zip Code	11. Date of Birth
La Crosse	WI	54601	[redacted]

12. Drivers License/State ID Number	13. Drivers License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☒ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY): 04/01/1995

2. List in chronological order all of your addresses within the last 5 years. Attach additional sheets if necessary.

Previous Address 1: 616 Mississippi St. S.	City: La Crosse	State: WI	Zip Code: 54601
Previous Address 2: 514 Ferry St. S.	City: La Crosse	State: WI	Zip Code: 54601
Previous Address 3: 617 5th Ave. S.	City: La Crosse	State: WI	Zip Code: 54601
Previous Address 4: 615 5th Ave. S.	City: La Crosse	State: WI	Zip Code: 54601
Previous Address 5:	City:	State:	Zip Code:

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
WI	La Crosse	WI	Juneau				
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? ☐ Yes ☐ No

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☒ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
	3/12/24

Form
AB-101

Alcohol Beverage Appointment of Agent

Date: 3/12/24

Agent Type *(check one)*

☐ Original (no fee) ☑ Successor ($10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
Kwik Trip, Inc.

2. Business Trade Name or DBA
Kwik Trip 771

3. Entity Type *(check one)*
☐ Limited Liability Company ■ Corporation ☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization *(check one)*
■ Municipal Retail License ☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.
New manager assigned to oversee the store.

Part B: Agent Information

1. Last Name	2. First Name	3. M.I.
Emery	Paige	M.

4. Email	5. Phone
[redacted]	[redacted]

6. Home Address
616 Mississippi St.

7. City	8. State	9. Zip Code	10. Date of Birth
La Crosse	WI	54601	[redacted]

11. Drivers License/State ID Number	12. Drivers License/State ID State of Issuance
[redacted]	WI

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Submit proof of completion. ■ Yes ☐ No

2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire* (licensee) or Form AB-300, *Alcohol Beverage Personal Questionnaire* (permittee)? ■ Yes ☐ No

3. Have you been a Wisconsin resident for at least 90 continuous days? See instructions for exceptions. ■ Yes ☐ No

Continued →

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
Zietlow	Scott	P.

Title	Email	Phone
CEO/President	[redacted]	

Signature	Date
Scott P. Zietlow	3/2/26

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
Emery	Paige	M.

Signature	Date
[signature]	3/2/24

City of La Crosse, Wisconsin

APPLICATION FOR *EXPANSION OF ALCOHOL BEVERAGE LICENSE INTO OUTDOOR DINING AREA*

Fee: $ 150.00 Paid 4/29/26

The undersigned licensee requests permission to expand the following alcohol beverage license(s) into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) of the Municipal Code. Check all license that apply.

- ☑ Combination "Class B" Beer & Liquor
- ☐ Class "B" Beer
- ☐ "Class C" Wine

206584

BUSINESS INFORMATION	
Legal/Real Name of Business:	
Benchmark Redevelopment Inc	
Business Address:	
222 Pearl Street, LaCrosse, WI, 54601	
Business Phone Number:	**Business Email:**
608-796-2277	buzzardbillys@yahoo.com
PREMISES INFORMATION	
Trade Name of Business:	
Buzzard Billy's	
Address of Premise:	
222 Pearl Street, LaCrosse, WI, 54601	
EXPANSION INFORMATION	
Dates of Expansion - must be between April 1 and October 31 (unless otherwise permitted by the Board of Public Works)	
04/01/2026 - 10/31/2026	
Description of Proposed Expansion – Where Alcohol Will be Present (square feet, physical location, etc.):	
Two outdoor dining areas - a sidewalk cafe & a parklet cafe; both directly in front of business building. Total square footage of dining areas = 577.22. Total dining capacity = 28 people.	

AGENT INFORMATION					
Agent Name:	First	Middle	Last		
	Heather	K	Young		
Agent Home Address:	Street		City	State	Zip Code
	W4921 Troy Road		LaCrosse	WI	54601
Phone Number:			**Email:**		
608-385-0544			buzzardbillys@yahoo.com		

The above hereby makes application to expand its alcohol beverage license into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) and the provisions of Sec. 40-106(3) of the Municipal Code. I agree to abide by all applicable state and local regulations including, but not limited, to the sale and service of alcoholic beverages and adherence to noise levels.

Heather Young
Signature of Applicant

1-21-26
Date

PERMIT RENEWAL OR TERMINATION

Revocable Occupancy / Street Privilege

City of La Crosse Engineering Department
Phone: (608) 789-7505 engineering@cityoflacrosse.org

RENEWAL ☒ TERMINATION ☐

Property Owner

Name: TJ Peterslie / The American House LLC

Address: W7701 County Road ZB City: Onalaska State: WI Zip: 54650

Phone: 608-385-3458 Email: TJPETERSLIE@GMAIL.COM

Application Preparer (if different from above)

Name: Heather Young

Relationship with owner: Tenant / GM of encroachment address business

Phone: 608-796-2277 Email buzzardbillys@yahoo.com

Encroachment

Encroachment Address(es): 222 Pearl Street, La Crosse, WI, 54601

Tax Parcel Number: 17-20016-020 Issued Permit Number: 2232

To RENEW this permit, sign here

Signature of owner or designee: Heather Young Date: 1/21/2026

Print name and title: Heather Young, General Manager, Buzzard Billy's

Return this completed renewal form in January annually along with valid insurance certificate and renewal fee via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department,400 La Crosse Street, La Crosse, WI 54601.

To TERMINATE this permit, sign here

Signature of owner or designee: _____ Date: _____

Print name and title: _____

The above Signatory states that the Encroachment has been removed and right of way restored.

Return this completed form via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department, 400 La Crosse Street, La Crosse, WI 54601.

Below this line to be completed by City staff only

Required items to be provided by Applicant:

- ☐ Certificate of Insurance (City as additional insured)
- ☐ Annual Renewal Fee $ _____

Encroachment type: _____ Renewal year: _____

All fees are non-refundable.

City of La Crosse, Wisconsin

APPLICATION FOR *EXPANSION OF ALCOHOL BEVERAGE LICENSE INTO OUTDOOR DINING AREA*

Fee: $ 150.00

The undersigned licensee requests permission to expand the following alcohol beverage license(s) into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) of the Municipal Code. Check all license that apply.

- ☒ Combination "Class B" Beer & Liquor
- ☐ Class "B" Beer
- ☐ "Class C" Wine

BUSINESS INFORMATION

Legal/Real Name of Business:

BODEGA BREW PUB

Business Address:

122 4TH ST S. LACROSSE, WI 54601

Business Phone Number: | **Business Email:** [redacted]

PREMISES INFORMATION

Trade Name of Business:

Address of Premise:

EXPANSION INFORMATION

Dates of Expansion - must be between April 1 and October 31 (unless otherwise permitted by the Board of Public Works)

Description of Proposed Expansion – Where Alcohol Will be Present (square feet, physical location, etc.):

AGENT INFORMATION

Agent Name: First | Middle | Last

Agent Home Address: Street | City | State | Zip Code

Phone Number: | **Email:**

The above hereby makes application to expand its alcohol beverage license into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) and the provisions of Sec. 40-106(3) of the Municipal Code. I agree to abide by all applicable state and local regulations including, but not limited, to the sale and service of alcoholic beverages and adherence to noise levels.

J. W. [illegible] — Signature of Applicant

2-19-2026 — Date

KRIS / GENERAL MANAGER

[redacted]

Application

ESTABLISHMENT AND OWNER INFORMATION

Business Owner (LLC, Corp, etc.) Jeff Hotson

Business Name (Tradename) Bodega Brew Pub

Business Address 122 4th St. S La Crosse, Wi 54601

Phone Number [redacted]

Name of Property Owner (if different than above) _____

Phone Number _____ Email _____

Zoning Classification _____

Does this business currently hold a City of La Crosse alcohol license?

☒ YES ☐ NO

If YES answered above, will you be requesting an expansion of premises to the current alcohol license?
(Requires provisional approval by the City Clerk and final approval by the Common Council)

☒ YES ☐ NO

RECEIVED
MAR 05 2026
City Clerk's Office

SITE/PROJECT DESCRIPTION

Please describe the proposed outdoor dining area details below.

Describe area of outdoor dining (street, sidewalk, adjacent greenspace or off-street parking area, etc.):
We have a total of 8 tables and 20 chairs lining up alongside the buildings front windows

Number of tables in proposed outdoor dining area: 8

Number of seats in proposed outdoor dining area: 20

Existing indoor seating capacity: 76

Number of bathrooms: Four

Number of onsite, off-street parking spaces for your business currently: 9

PERMIT FEES, if applicable

Street Privilege Permit for outdoor dining areas in right-of-way (additional application required)

$75.00 original and $75.00 annual renewal

Expansion of Alcohol License for outdoor dining area (additional application required)
$150.00 annual

APPLICANT SIGNATURE

I hereby make an application for an Outdoor Dining Area as detailed above. I agree to abide by the requirements of all City ordinances and State laws. I understand that the approval of a La Crosse Outdoor Dining Area is approved by the Board of Public Works and that the permit can be revoked pursuant to Municipal Code. I agree to apply for any and all building permits that may be needed.

☒ Signature _____ Date 2-19-2026

Signature may be typed if completing electronically

PAID 2/2023

City of La Crosse, Wisconsin

APPLICATION FOR *EXPANSION OF ALCOHOL BEVERAGE LICENSE INTO OUTDOOR DINING AREA*

54145
Fee: $ 150.00

The undersigned licensee requests permission to expand the following alcohol beverage license(s) into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) of the Municipal Code. Check all license that apply.

- ☒ Combination "Class B" Beer & Liquor
- ☐ Class "B" Beer
- ☐ "Class C" Wine

BUSINESS INFORMATION

Legal/Real Name of Business:
Dream Once LLC / Fork + Fable Crafthouse

Business Address:
1003 16th St S

Business Phone Number: [redacted] **Business Email:** [redacted]

PREMISES INFORMATION

Trade Name of Business:
Dream Once LLC / Fork + Fable Crafthouse

Address of Premise:
1003 16th St S

RECEIVED MAR 25 2026 City Clerk's Office

EXPANSION INFORMATION

Dates of Expansion - must be between April 1 and October 31 (unless otherwise permitted by the Board of Public Works)
April 1 - October 31

Description of Proposed Expansion – Where Alcohol Will be Present (square feet, physical location, etc.):
Outdoor patio area on south side of building (same as last year)

AGENT INFORMATION

Agent Name:	First	Middle	Last
	Mark	R	Branson

Agent Home Address:	Street	City	State	Zip Code
	N2065 Valley Rd.	La Crosse	WI	54601

Phone Number: [redacted] **Email:** [redacted]

The above hereby makes application to expand its alcohol beverage license into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) and the provisions of Sec. 40-106(3) of the Municipal Code. I agree to abide by all applicable state and local regulations including, but not limited, to the sale and service of alcoholic beverages and adherence to noise levels.

Signature of Applicant — Date: 3/20/26

City of La Crosse, Wisconsin

APPLICATION FOR *EXPANSION OF ALCOHOL BEVERAGE LICENSE INTO OUTDOOR DINING AREA*

Fee: $ 150.00

The undersigned licensee requests permission to expand the following alcohol beverage license(s) into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) of the Municipal Code. Check all license that apply.

- ☒ Combination "Class B" Beer & Liquor
- ☐ Class "B" Beer
- ☐ "Class C" Wine

BUSINESS INFORMATION

Legal/Real Name of Business:

Moonshine on Vine LLC dba Del's Bar

Business Address:

229 North 3rd St, LA Crosse, WI 54601

Business Phone Number: [redacted] **Business Email:** [redacted]

PREMISES INFORMATION

Trade Name of Business:

Del's Bar

Address of Premise:

229 North 3rd St. La Crosse, WI 54601

EXPANSION INFORMATION

Dates of Expansion - must be between April 1 and October 31 (unless otherwise permitted by the Board of Public Works)

04-01-2026 to 10-31-2026

Description of Proposed Expansion – Where Alcohol Will be Present (square feet, physical location, etc.):

Please see Attachment

AGENT INFORMATION

Agent Name: First	Middle	Last
Tami	Mee Yong	Blonde

Agent Home Address: Street	City	State	Zip Code
1024 N Pettibone Dr #6	La Crosse,	WI	54601

Phone Number: [redacted] **Email:** [redacted]

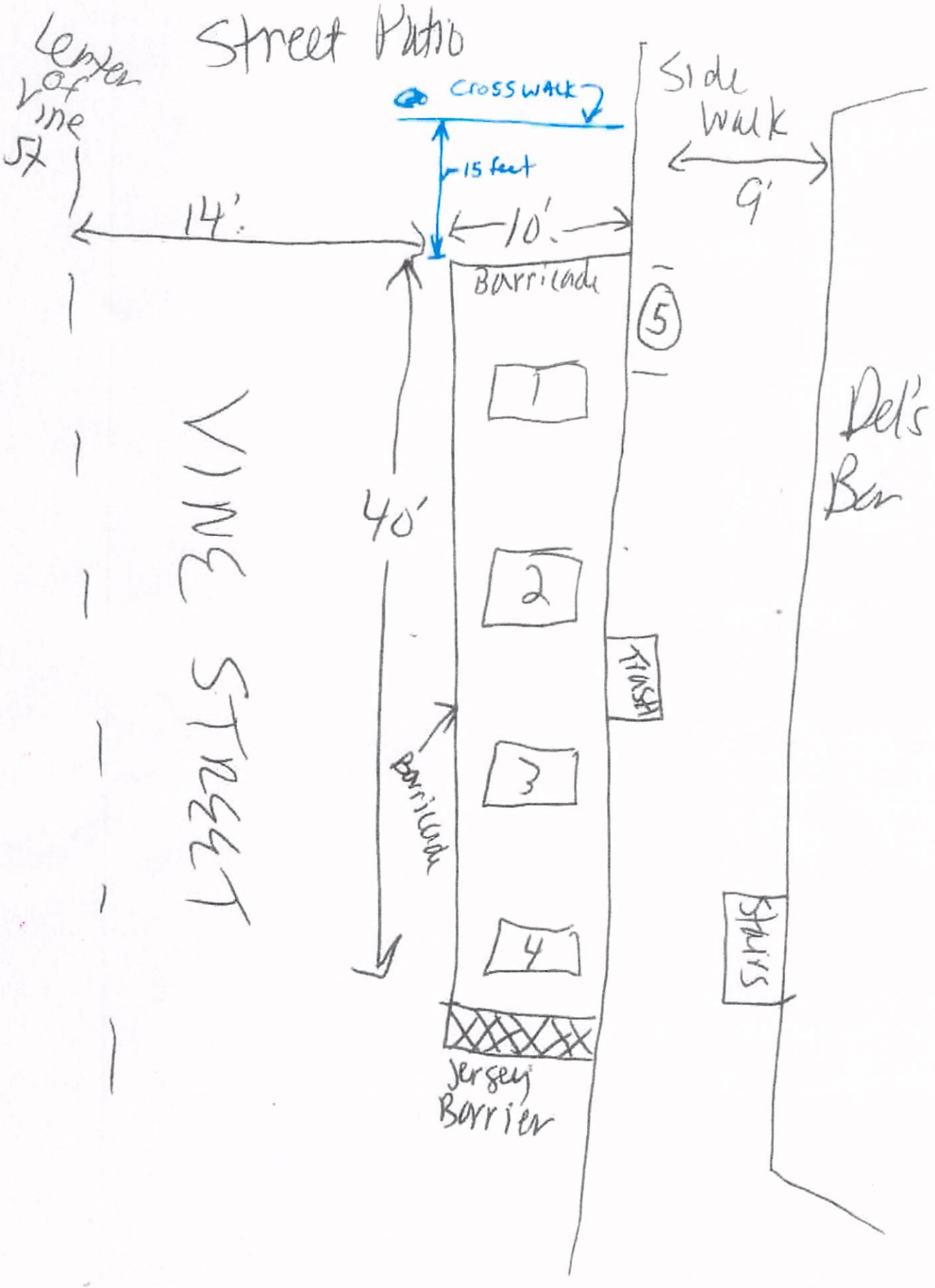
The above hereby makes application to expand its alcohol beverage license into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) and the provisions of Sec. 40-106(3) of the Municipal Code. I agree to abide by all applicable state and local regulations including, but not limited, to the sale and service of alcoholic beverages and adherence to noise levels.

Signature of Applicant — Date: 3/9/2026

AWNING

AWNING Height Greater Than 9 feet above SIDEWALK

Thursday, May 18, 2023 2:42:24 PM - Document1 - Word


Street Patio
Center of Vine St
CROSSWALK
15 feet
14'
10'
Side Walk
9'
Barricade
5
1
2
3
4
TRASH
40'
Barricade
VINE STREET
Del's Bar
Stairs
Jersey Barrier

PAID

2/2023

City of La Crosse, Wisconsin

APPLICATION FOR *EXPANSION OF ALCOHOL BEVERAGE LICENSE INTO OUTDOOR DINING AREA*

Fee: $ 150.00

The undersigned licensee requests permission to expand the following alcohol beverage license(s) into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) of the Municipal Code. Check all license that apply.

- ☑ Combination "Class B" Beer & Liquor
- ☐ Class "B" Beer
- ☐ "Class C" Wine

BUSINESS INFORMATION

Legal/Real Name of Business:

Old Crow La Crosse LLC

Business Address:

307 Main St. STE 301 La Crosse, WI 54601

Business Phone Number: | **Business Email:** [redacted]

PREMISES INFORMATION

Trade Name of Business:

The Crow

Address of Premise:

100 3rd St. S. La Crosse, WI 54601

EXPANSION INFORMATION

Dates of Expansion - must be between April 1 and October 31 (unless otherwise permitted by the Board of Public Works)

April 1st, 2026 - October 31st, 2026

Description of Proposed Expansion – Where Alcohol Will be Present (square feet, physical location, etc.):

see attached

AGENT INFORMATION

Agent Name:	First	Middle	Last
	Michael		Gorder

Agent Home Address:	Street	City	State	Zip Code
	1108 Newport Ln	Holmen	WI	54636

Phone Number: | **Email:** [redacted]

The above hereby makes application to expand its alcohol beverage license into outdoor dining area pursuant to Sec. 4-45(b) and/or 4-109(b) and the provisions of Sec. 40-106(3) of the Municipal Code. I agree to abide by all applicable state and local regulations including, but not limited, to the sale and service of alcoholic beverages and adherence to noise levels.

Signature of Applicant — Date: 2/25/26

Application

ESTABLISHMENT AND OWNER INFORMATION

Business Owner (LLC, Corp, etc.) Old Crow La Crosse LLC

Business Name (Tradename) The Crow

Business Address 307 Main St STE 301 LaCrosse, WI 54601

Phone Number [redacted]

Name of Property Owner (if different than above) _____

Phone Number _____ Email _____

Zoning Classification _____

Does this business currently hold a City of La Crosse alcohol license?

☑ YES ☐ NO

If YES answered above, will you be requesting an expansion of premises to the current alcohol license? (Requires provisional approval by the City Clerk and final approval by the Common Council)

☑ YES ☐ NO

SITE/PROJECT DESCRIPTION

Please describe the proposed outdoor dining area details below.

Describe area of outdoor dining (street, sidewalk, adjacent greenspace or off-street parking area, etc.):

_____

_____

_____

Number of tables in proposed outdoor dining area: _____

Number of seats in proposed outdoor dining area: _____

Existing indoor seating capacity: _____

Number of bathrooms: _____

Number of onsite, off-street parking spaces for your business currently: _____

PERMIT FEES, if applicable

Street Privilege Permit for outdoor dining areas in right-of-way (additional application required)

$75.00 original and $75.00 annual renewal

Expansion of Alcohol License for outdoor dining area (additional application required)

$150.00 annual

APPLICANT SIGNATURE

I hereby make an application for an Outdoor Dining Area as detailed above. I agree to abide by the requirements of all City ordinances and State laws. I understand that the approval of a La Crosse Outdoor Dining Area is approved by the Board of Public Works and that the permit can be revoked pursuant to Municipal Code. I agree to apply for any and all building permits that may be needed.

☒ Signature _____ Date 2/25/26

Signature may be typed if completing electronically

54142
207481

Application Submittal Checklist

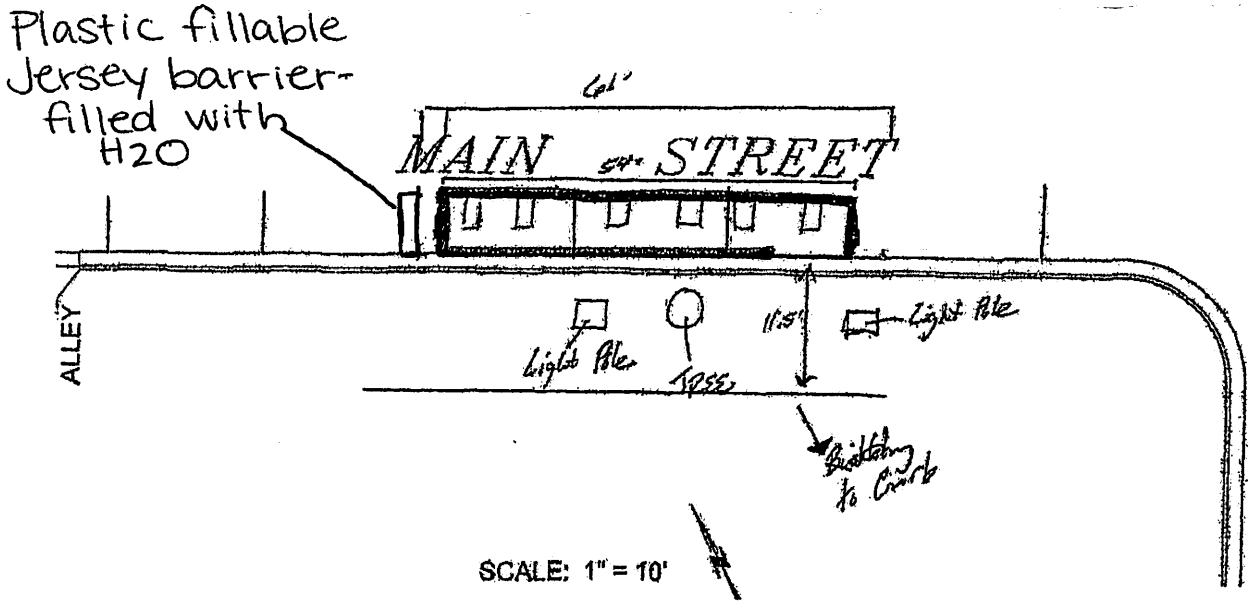
Each application will need the following detail in order to be considered a complete application and be processed and reviewed:

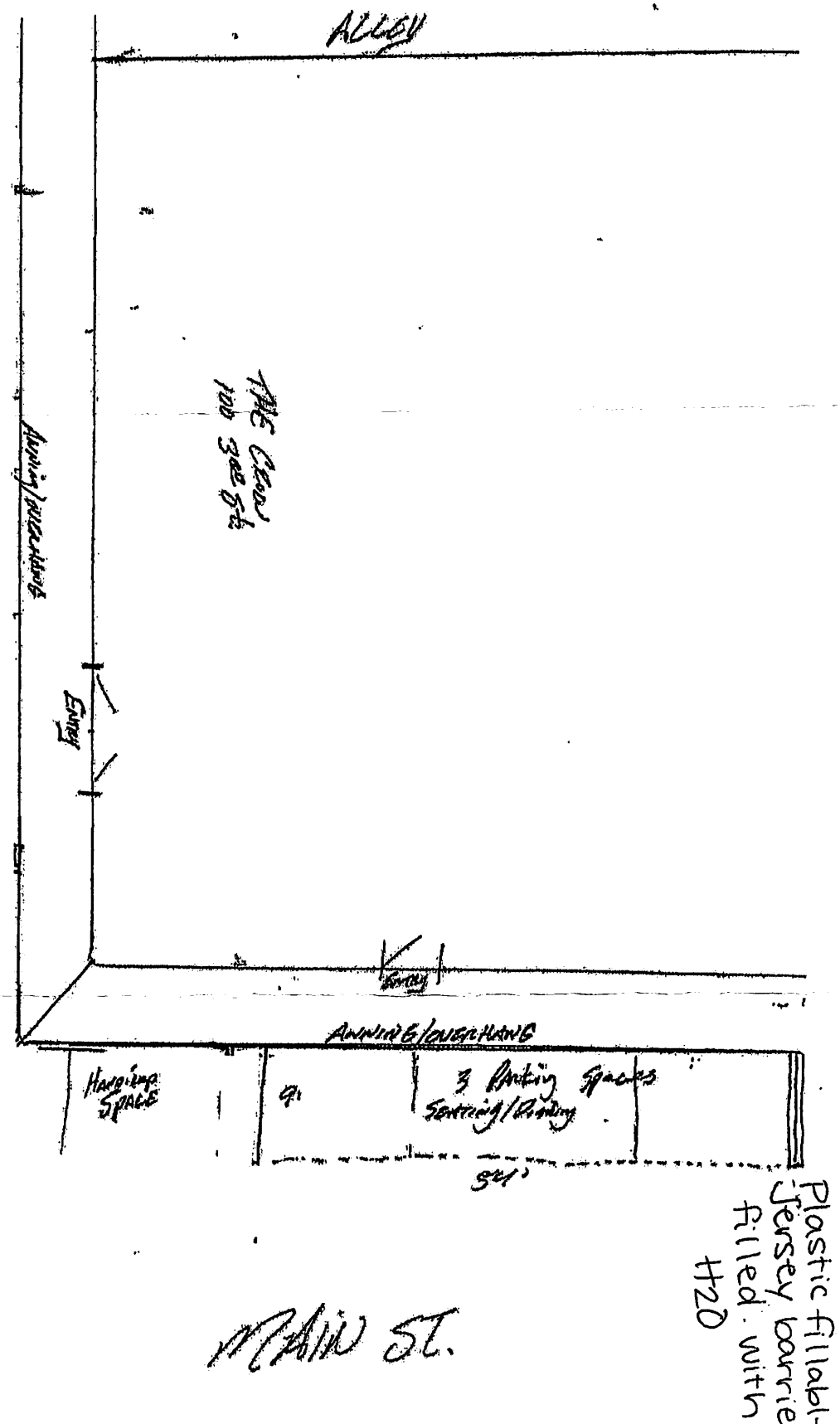
1) A fully completed and signed application. (EACH PAGE MUST BE SIGNED AND DATED)
2) If the applicant is not the owner of the building/property, acknowledgment from the building/property owner must be attached as proof they are aware of the application being submitted to the City.
3) Nature of business, to include business hours, days and months of operation, the planned capacity of the outdoor dining area, and a lighting and signage plan.
4) A scaled site plan for an outdoor dining area, to include the location and boundary of the proposed outdoor dining area; the dimensions of the remaining width of the sidewalk outside the outdoor dining area; the dimension from the outdoor dining area to the curb and all buildings; and the location of awnings, dining appurtenances within the outdoor dining area. The plans shall also indicate: existing property lines; associated buildings and entrances; extent of sidewalk adjacent to businesses, face of curb, location of fire hydrants, bus shelters and/or stops, trees, utility poles, signs, benches, light poles, waste receptacles, driveways, alleys, vaults and any other obstructions within the public right-of-way at the proposed location of the outdoor dining area and for an additional 20 feet there from. Site Plan shall also include dimensions of the proposed outdoor dining area, the number of tables/seats and the distances between them, and the location of all fencing with a description of type and materials.
5) Plans for any proposed structures such as raised platforms, enclosures, and/or roofs.
6) Photos, attachments, and/or renderings or any other information that will help the City better understand, review and process your application.
7) Any other items pertaining to the Street Privilege Permit Process.

☒ Signature _____ Date 2/25/26

Signature may be typed if completing electronically

6 tables with 6 feet between.




ALLEY
TMC Coord
100 36E 5th
Awning/Illuminated
Entry
Entry
AWNING/OVERHANG
Hanging Space
3 Parking Spaces
Servicing/Loading
54'
Plastic fillable Jersey barrier - filled with H20
MAIN ST.

PERMIT RENEWAL OR TERMINATION

Revocable Occupancy / Street Privilege

APPROVED

City of La Crosse Engineering Department
Phone: (608) 789-7505
engineering@cityoflacrosse.org

RENEWAL ☒ TERMINATION ☐

Property Owner

Name: Allan McCormick

Address: PO Box 135 City: LaCrescent State: MN Zip: 55947

Phone: [redacted]

Application Preparer (if different from above)

Name: Brent Martinson

Relationship with owner: Commercial Property Lessee

Phone: [redacted]

Encroachment

Encroachment Address(es): 125 2nd St. South

Tax Parcel Number: 17-20014-120 Issued Permit Number: _____

To RENEW this permit, sign here

Signature of owner or designee: _____ Date: 3/11/26

Print name and title: Brent Martinson Member - Turtle Stack Brewery

Return this completed renewal form in January annually along with valid insurance certificate and renewal fee via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department,400 La Crosse Street, La Crosse, WI 54601.

To TERMINATE this permit, sign here

Signature of owner or designee: _____ Date: _____

Print name and title: _____

The above Signatory states that the Encroachment has been removed and right of way restored.

Return this completed form via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department, 400 La Crosse Street, La Crosse, WI 54601.

Below this line to be completed by City staff only

Required items to be provided by Applicant:

☐ Certificate of Insurance (City as additional insured)

☒ Annual Renewal Fee $ 75.00

Encroachment type: _____ Renewal year: _____

All fees are non-refundable.

PERMIT RENEWAL OR TERMINATION

Revocable Occupancy / Street Privilege

City of La Crosse Engineering Department

Phone: (608) 789-7505 engineering@cityoflacrosse.org

RENEWAL ☐ TERMINATION ☐

Property Owner

Name: Nick Weber

Address: 129 Vine St City: LaCrosse State: WI Zip: 54601

Phone: 608-881-8800 Email: nick@lacrossedistilling.co

Application Preparer (if different from above)

Name: Mitchell Parr

Relationship with owner: Owner

Phone: 319-560-9380 Email mitch@lacrossedistilling.co

Encroachment

Encroachment Address(es): 129 Vine St, La Crosse, WI 54601

Tax Parcel Number: 17-2008-90 Issued Permit Number: 2234

To RENEW this permit, sign here

Signature of owner or designee: [signature] Date: 2-13-26

Print name and title: Mitchell Parr - Head Distiller / owner

Return this completed renewal form in January annually along with valid insurance certificate and renewal fee via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department,400 La Crosse Street, La Crosse, WI 54601.

To TERMINATE this permit, sign here

Signature of owner or designee: _____ Date: _____

Print name and title: _____

The above Signatory states that the Encroachment has been removed and right of way restored.

Return this completed form via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department, 400 La Crosse Street, La Crosse, WI 54601.

Below this line to be completed by City staff only

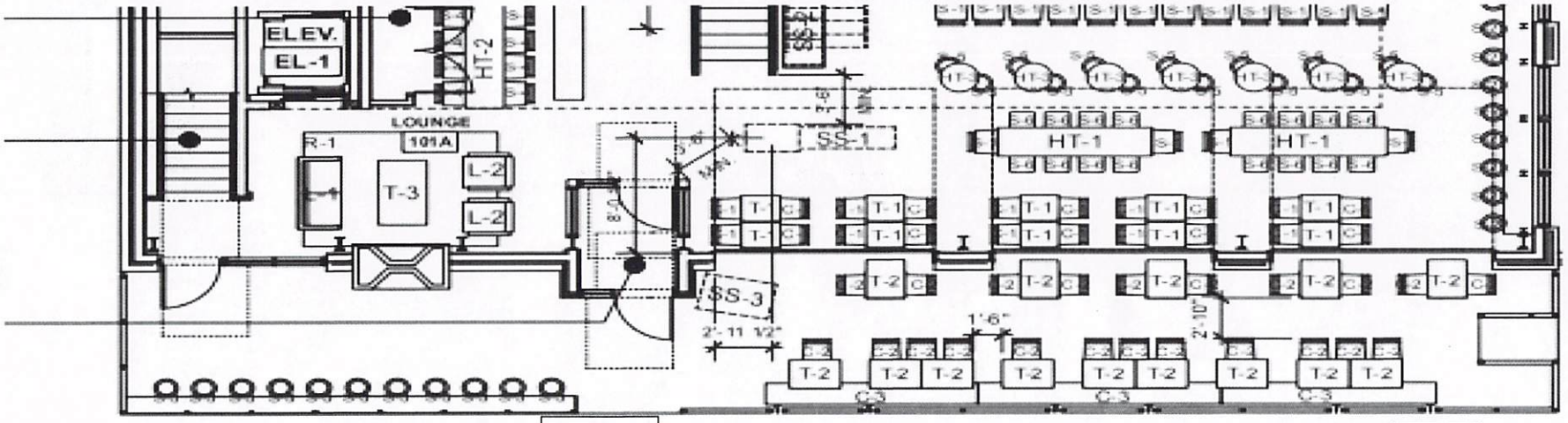
Required items to be provided by Applicant:

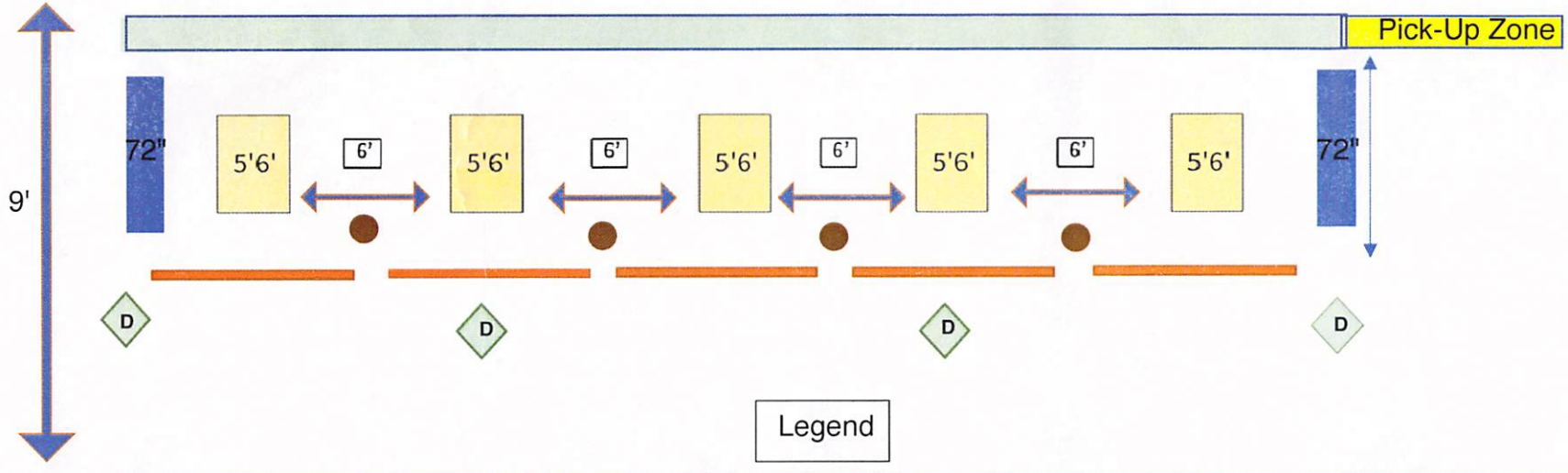
- ☐ Certificate of Insurance (City as additional insured)
- ☐ Annual Renewal Fee $ 75

Encroachment type: _____ Renewal year: _____

All fees are non-refundable.

La Crosse Distilling Company Street Café Proposal





Legend

Barrel

Delineator

Traffic Barrier

6 Top Picnic Tables

Not to Scale

Paid by card
munis inv#
207259

Application

ESTABLISHMENT AND OWNER INFORMATION

Business Owner (LLC, Corp, etc.) Driftless Pure, LLC

Business Name (Tradename) La Crosse Distilling Co

Business Address 129 Vine St LaCrosse, WI 54601

Phone Number 608-881-8800 Email mateo@lacrossedistilling.co

Name of Property Owner (if different than above) Nick Weber

Phone Number 608-385-9393 Email nick@lacrossedistilling.co

Zoning Classification Commercial

Does this business currently hold a City of La Crosse alcohol license?

☒ YES ☐ NO

If YES answered above, will you be requesting an expansion of premises to the current alcohol license?
(Requires provisional approval by the City Clerk and final approval by the Common Council)

☒ YES ☐ NO

RECEIVED
MAR 12 2026
City Clerk's Office

SITE/PROJECT DESCRIPTION

Please describe the proposed outdoor dining area details below.

Describe area of outdoor dining (street, sidewalk, adjacent greenspace or off-street parking area, etc.):

Covered Enclosure w/ 5 picknic Tables + 2x DOT approved, Water filled Road Barriers

Number of tables in proposed outdoor dining area: 5

Number of seats in proposed outdoor dining area: 30

Existing indoor seating capacity:

Number of bathrooms: 2

Number of onsite, off-street parking spaces for your business currently: 0

PERMIT FEES, if applicable

Street Privilege Permit for outdoor dining areas in right-of-way (additional application required)

$75.00 original and $75.00 annual renewal

Expansion of Alcohol License for outdoor dining area (additional application required)
$150.00 annual

APPLICANT SIGNATURE

I hereby make an application for an Outdoor Dining Area as detailed above. I agree to abide by the requirements of all City ordinances and State laws. I understand that the approval of a La Crosse Outdoor Dining Area is approved by the Board of Public Works and that the permit can be revoked pursuant to Municipal Code. I agree to apply for any and all building permits that may be needed.

☒ Signature _____ Date 3-12-26

Signature may be typed if completing electronically

Application Submittal Checklist

Each application will need the following detail in order to be considered a complete application and be processed and reviewed:

1) A fully completed and signed application. (EACH PAGE MUST BE SIGNED AND DATED)
2) If the applicant is not the owner of the building/property, acknowledgment from the building/property owner must be attached as proof they are aware of the application being submitted to the City.
3) Nature of business, to include business hours, days and months of operation, the planned capacity of the outdoor dining area, and a lighting and signage plan.
4) A scaled site plan for an outdoor dining area, to include the location and boundary of the proposed outdoor dining area; the dimensions of the remaining width of the sidewalk outside the outdoor dining area; the dimension from the outdoor dining area to the curb and all buildings; and the location of awnings, dining appurtenances within the outdoor dining area. The plans shall also indicate: existing property lines; associated buildings and entrances; extent of sidewalk adjacent to businesses, face of curb, location of fire hydrants, bus shelters and/or stops, trees, utility poles, signs, benches, light poles, waste receptacles, driveways, alleys, vaults and any other obstructions within the public right-of-way at the proposed location of the outdoor dining area and for an additional 20 feet there from. Site Plan shall also include dimensions of the proposed outdoor dining area, the number of tables/seats and the distances between them, and the location of all fencing with a description of type and materials.
5) Plans for any proposed structures such as raised platforms, enclosures, and/or roofs.
6) Photos, attachments, and/or renderings or any other information that will help the City better understand, review and process your application.
7) Any other items pertaining to the Street Privilege Permit Process.

☒ Signature _____ Date 3-12-26

Signature may be typed if completing electronically

PERMIT RENEWAL OR TERMINATION

Revocable Occupancy / Street Privilege

City of La Crosse Engineering Department

Phone: (608) 789-7505 engineering@cityoflacrosse.org

RENEWAL ◉ TERMINATION ○

Property Owner

Name: Samantha Kraemer

Address: 608 Properties, LLC. City: La Crosse State: WI Zip: 54601

Phone: [redacted]

Application Preparer (if different from above)

Name: Samantha Kraemer

Relationship with owner: Tenant - NOM Sips & Eats

Phone: [redacted]

RECEIVED
APR 01 2026
Clerk's Office

Encroachment

Encroachment Address(es): 313 Main St

Tax Parcel Number: 17-20019-045 Issued Permit Number: _____

To RENEW this permit, sign here

Signature of owner or designee: _____ Date: 3-30-26

Print name and title: Samantha Kraemer

Return this completed renewal form in January annually along with valid insurance certificate and renewal fee via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department,400 La Crosse Street, La Crosse, WI 54601.

To TERMINATE this permit, sign here

Signature of owner or designee: _____ Date: _____

Print name and title: _____

The above Signatory states that the Encroachment has been removed and right of way restored.

Return this completed form via email to engineering@cityoflacrosse.org or mail to or drop off at City of La Crosse, Engineering Department, 400 La Crosse Street, La Crosse, WI 54601.

Below this line to be completed by City staff only

Required items to be provided by Applicant:

- ☑ Certificate of Insurance (City as additional insured)
- ☑ Annual Renewal Fee $ 75

Encroachment type: _____ Renewal year: _____

All fees are non-refundable.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0494

Agenda Date: 5/14/2026 **Version:** 1 **Status:** No Recommendation

In Control: Common Council **File Type:** Application

Agenda Number:

City of La Crosse, Wisconsin

ORIGINAL ALCOHOL LICENSE APPLICATION INFORMATION SUBMITTAL

Rev. 10/2025

(Ch. 4, secs. 4-72 & 4-142)

All new applicants for an alcohol license pursuant to Chapter 4 of the La Crosse Municipal Code shall submit the following information with the original alcohol applications. Any false statement contained in such application shall automatically nullify any license issued pursuant thereto.

Applications will not be accepted until all of the information is complete and necessary documents provided.

TYPE OF LICENSE(S) REQUESTED

Class A: ☐ Beer, ☐ Liquor
Class B: ☑ Beer, ☐ Liquor
Class C: ☐ Wine

APPLICANT

Legal Business Name *(Corporation, LLC, Sole Proprietor, Partnership)*: JKLM LLC

Trade Name: DAYS INN LA CROSSE

Address: 2150 (Street) ROSE STREET (City) LA CROSSE (State) WI (Zip Code) 54603

Telephone Number: [redacted]

Email: [redacted]

Website:

ACTIVE USE OF LICENSE

☑ *I understand that if a license is granted, said license* ***must be activated within 90 days of being granted*** *pursuant to Municipal Code secs. 4-43 and 4-108. This means open for business with stock and equipment.*

Anticipated Date of Opening: ~~05/01/2026~~ 06/1/2026

☑ *I understand that if a license is granted, said license shall be actively utilized pursuant to Municipal Code sec. 4-12. Actively utilized shall mean open for business with regular and consistent operating hours. If a license is not actively used throughout any 90-day period, the license shall be subject to revocation or suspension pursuant to sec. 4-82.*

☑ *I understand that* ***if there is any change to the license or licensee information****, including but not limited to change in officers/members/directors or agent or their address/phone number, change in hours of operation, etc.,* ***the City Clerk will be notified within 30 days*** *pursuant to Wis. Stat. sec. 125.04(3)(h).*

CORPORATIONS/LLCs – AGENT QUALIFICATIONS & RESPONSIBILITIES
(N/A for Sole Proprietors and Partnerships)

☑ *I understand that as an officer of the applicant corporation or member of the applicant limited liability company, the appointed alcohol license agent shall meet the requirements of Wis. Stat. Ch. 125 and, in addition, shall have resided within the State of Wisconsin continuously for 90 days prior to the date of application and shall reside within a 25-mile radius of the City limits at the time of application and at all times such individual shall be the appointed agent. Further, the appointed agent is an individual who is regularly involved in the actual conduct of the business and has full authority and control of the premises described and of the conduct of all business on the premises relative to alcohol beverages.*

BUSINESS PLAN

Type of Establishment:

☐ Tavern ☐ Nightclub ☐Restaurant ☐ Liquor Store ☐ Grocery Store
☐ Convenience Store with gas pumps ☐ Convenience Store without gas pumps
☑ Other HOTEL

Hours of Operation: 24 HR FOR LODGING

Anticipated Number of Employees:
4

Method for training employees in alcohol beverage laws and requirements for employees to hold a beverage operator license: STATE APPROVRD RESPONSIBLE BARTENDER'S LAICENSS AND IN HOUSE TRAINING

Other Business to Be Conducted on Premise:

Estimated gross receipts for food and alcohol beverage sales by percentage.
(Note: Non-alcoholic drinks are classified as "Food.")

10 % Alcohol _____ % Food _____ % Other

If applicable, describe "Other": _____

Estimated capacity (Class B and Class C licenses only):

Indoor N/A Outdoor, if applicable _____

Will there be any outdoor sales/service or consumption of alcohol? If yes, explain.
If yes, a beer garden license or outdoor dining permit is required.

Will there be live entertainment (music or dancing) on premise? If yes, explain.
If yes, a cabaret license is required.

Do you have off-street parking? ☑ Yes ☐ No

If yes, how many parking spaces? 100

If no, how will parking be accommodated.

Provide a sketch of the floor plan showing overall dimensions, the areas of sales, consumption and storage, seating arrangements, location of coolers, and location where records are kept (invoices for purchase of alcohol). lobby, front desk, Storage room

Provide a site plan showing building location, any outside areas where alcohol beverages may be sold or consumed, off-street parking, ingress and egress, and existing or proposed screening. google maps

The information provided is true and correct to the best of my knowledge, I have reviewed the Alcohol Beverage Submittal Requirements and Information page and will comply with necessary requirements.

Nimi Patel
Signature

04/11/2026
Date

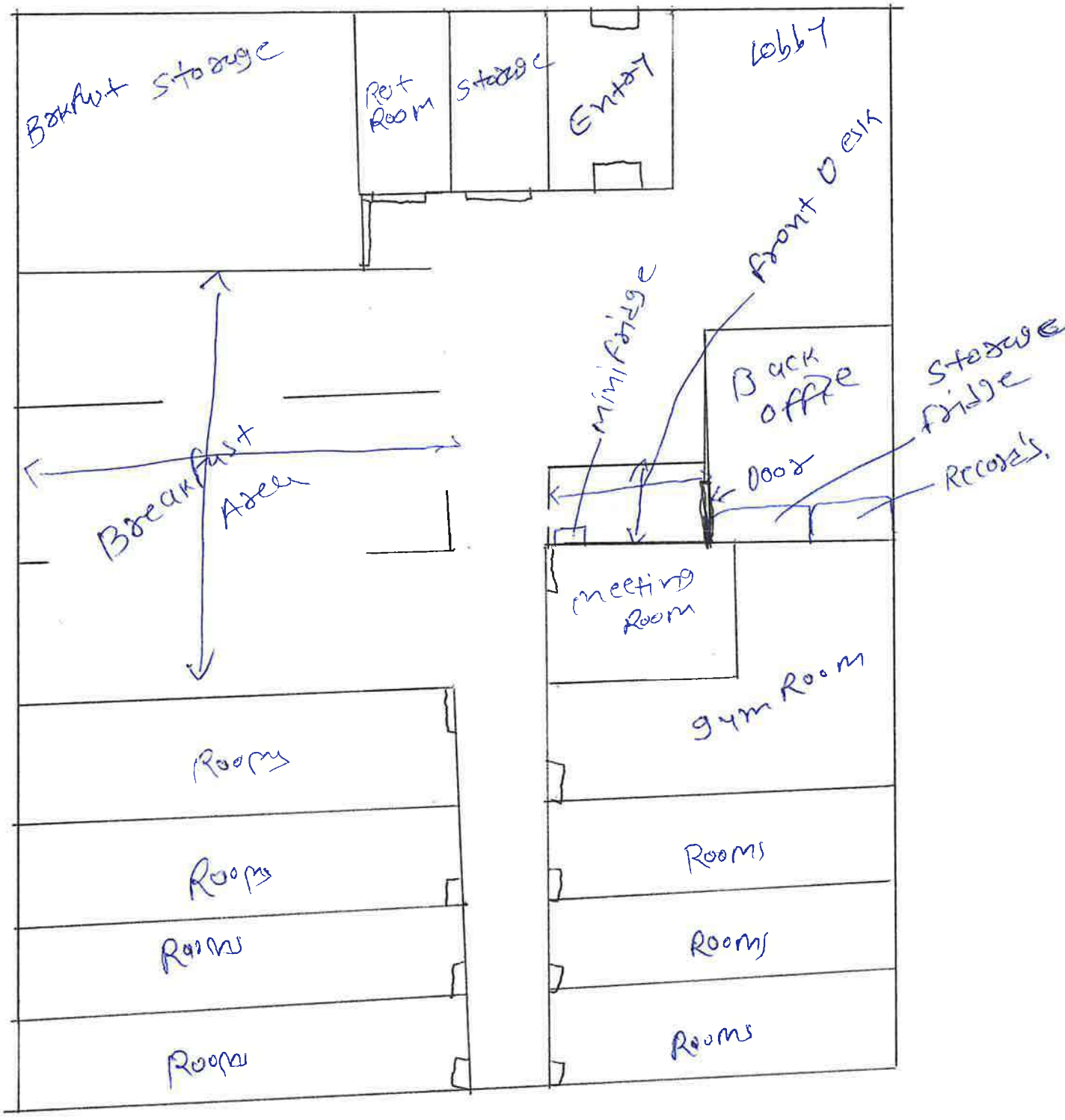
FOR OFFICE USE – City Clerk's Office checklist for complete applications

- ☐ Completed applications and fee
- ☐ Surrender of previous license, if applicable
- ☐ Lease, purchase agreement, or other proof of control of premise
- ☐ Contact Information Sheet
- ☐ Articles of Incorporation
- ☐ WI Seller's Permit Certificate (copy)
- ☐ FEIN (copy)
- ☐ Floor Plan
- ☐ Site Plan
- ☐ Proof of course completion or valid operator license or on other license within last two years.
- ☐ Confirm proximity to school, church or hospital
- ☐ Confirm proximity to land zoned residential or multiple dwelling

Entrance

Front Desk
- minifridge
- storage
- Records

DAYS Inn


Lobby
Front Desk
Back office
Breakfast Area
meeting Room
gym Room
Rooms
Rooms
Rooms
Rooms
Rooms
Rooms

Form **AB-200**

Alcohol Beverage License Application

For Municipal Use Only	
Municipality	
License Period	

Application Type *(check one)*

☑ Initial (New) ☐ Renewal

License(s) Requested: (up to two boxes may be checked)

☐ Class "A" Beer . . . . . $ _____	☑ Class "B" Beer . . . . . $ _____
☐ "Class A" Liquor . . . . . $ _____	☐ Regular "Class B" Liquor $ _____
☐ "Class A" Liquor (cider only) $ _____	☐ Reserve "Class B" Liquor $ _____
☐ "Class C" Liquor (wine only) $ _____	☐ Above-Quota "Class B" Liquor . . . . . $ _____

Fees	
License Fee(s)	$
Background Check Fee	$
Publication Fee	$
Total Fees	$

Part A: Premises/Business Information

1. Legal Business Name (individual name if sole proprietorship)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. FEIN
83-0592964

4. Wisconsin Seller's Permit Number
456 - 1029757113 - 02

5. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☒ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

6. If the applicant business is an LLC, are the controlling members other LLCs or corporations? . . . . . ☑ Yes ☐ No
If yes, the members, managers, officers and directors of those business entities must be listed in Part C and provide a Form AB-100.

7. State of Organization
WI

8. Date of Organization
05/21/2018

9. Wisconsin DFI Registration Number
J044160

10. Premises Address
2150 ROSE STREET

11. City
LA CROSSE

12. State
WI

13. Zip Code
54603

14. County
La Crosse

15. Governing Municipality: ☑ City ☐ Town ☐ Village of: LA CROSSE

16. Aldermanic District

17. Premises Phone
(608) 781-0400

18. Premises Email
[redacted]

19. Website

20. Premises Description

Initial (New Applicants Only): Describe the building or buildings where alcohol beverages are produced, sold, stored, or consumed, and related records are kept. Describe all rooms within the building, including living quarters. Authorized alcohol beverage activities and storage of records may occur only on the premises described in this application. Attach a map or diagram and additional sheets if necessary.

Renewal Applicants Only: I am renewing a license and by checking the box following this statement, I affirm that I have reviewed the last issued license certificate and the premises description remains the same. ☐

WE ARE PLANNING TO KEEP ONE KEYED ACCESS MINI FRIDGE BEHIND DESK FOR STORED AND SELL ONLY BEER'S FROM THERE.
Records will be stored in back office by front desk.

21. Mailing Address (if different from premises address)

22. City

23. State

24. Zip Code

Part B: Questions

1. Has the business (sole proprietorship, partnership, limited liability company, or corporation) been convicted of violating federal or state laws or local ordinances? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☑ No

If yes, list the details of violation below. Attach additional sheets if necessary.

Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Trial Date
Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No	

2. Are charges for any offenses pending against the business? Exclude traffic offenses unless related to alcohol beverages. ☐ Yes ☑ No

If yes, describe the nature and status of pending charges using the space below. Attach additional sheets as needed.

3. Is the applicant business or any of its officers, directors, members, agent, employees, owners, or other related individuals or entities a restricted investor with any interest in an alcohol beverage producer or wholesaler? . . ☐ Yes ☑ No
If yes, provide the name of the restricted investor and describe the nature of the interest.

4. Have the partners, agent, or sole proprietor satisfied the responsible beverage server training requirement for this license period? Submit proof of completion. . . . . ☐ Yes ☑ No

5. Is the applicant business indebted to any wholesaler beyond 15 days for beer or 30 days for liquor/wine? . . . . . ☐ Yes ☑ No

6. Does the applicant business owe past due municipal property taxes, assessments, or other fees? . . . . . ☐ Yes ☑ No

Part C: Individual Information

Check each box to attest that you have provided the appropriate supplementary information to complete your application. See the instructions for Part C of this application, beginning on page 2, to complete this section.

☑ I have accurately listed and provided contact and personal information for all required persons involved in the applicant business and any business identified in Part A, Question 6 using Form AB-200AA.

☑ I have provided an accurate Form AB-100 for each person listed in Form AB-200AA.

☑ *(For corporations, limited liability companies, and nonprofit organizations only)* I have provided an accurate Form AB-101 to appoint an agent on behalf of my business.

☑ I understand that my application is not complete until this supplementary paperwork is received by the municipal clerk where I am applying for an alcohol beverage license.

Part D: Attestation

One of the following must sign and attest to this application:

• sole proprietor • one general partner of a partnership • one corporate officer • one member of an LLC

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I agree that I am acting solely on behalf of the applicant business and not on behalf of any other individual or entity seeking the license. Further, I agree that the rights and responsibilities conferred by the license(s), if granted, will not be assigned to another individual or entity. I agree to operate this business according to the law, including but not limited to, purchasing alcohol beverages from state authorized wholesalers. I understand that lack of access to any portion of a licensed premises during inspection will be deemed a refusal to allow inspection. Such refusal is a misdemeanor and grounds for revocation of this license. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	NIKIN	A

Title	Email	Phone
PRESIDENT	NIKINPATEL91@YAHOO.COM	(262) 497-6340

Signature	Date
Nikin Patel	04/11/20

Part E: For Clerk Use Only

Date Application Was Filed With Clerk	License Number	Date License Granted	Date License Issued

Signature of Clerk/Deputy Clerk	Date Provisional License Issued (if applicable)

Form
AB-200AA

Alcohol Beverage License Application

Appendix A - List of Persons Involved in the Applicant Business

Application Type *(check one)*
☐ Initial (New) ☐ Renewal
License Period

Instructions

This form is required supplemental material to Form AB-200, Alcohol Beverage License Application, for new and renewal applications.

The persons holding the following titles in the applicant business and any businesses referenced in Part A, Question 6, must provide contact and personal information to determine fitness to hold an alcohol beverage license under state law:

- Sole proprietor
- All partners of a partnership
- All officers, directors, and agent of a corporation or nonprofit organization
- All members or managers, and agent of a limited liability company

Contact and personal information for persons named above must be listed in the table below and submitted with this application. Attach additional sheets if necessary.

Each person holding a title named above must submit the most accurate Form AB-100 with this application.

Corporations, nonprofit organizations, and limited liability companies must submit the most accurate Form AB-101 with this application.

***Status Definitions**

New: All entries on a new application or any person added to a renewal application for the first time.

Remove: This person no longer has a relationship to the applicant business.

Update: There are changes to this person's personal or contact information, or their relationship to the applicant business.

No Change: There are no changes to this person's personal or contact information, or their relationship to the applicant business.

1. Legal Business Name (individual name if sole proprietorship)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. FEIN
83-0592964

Listing of Persons Involved in Applicant Business

First Name and Middle Initial	Last Name	Title/Relationship to Applicant Business	Phone Number	Email	Status*
NIKIN A	PATEL	PRESIDENT	[redacted]		New
RAJNIKANT P	PATEL	MEMBER			New
KINJAL N	PATEL	MEMBER			New

Form
AB-100

Alcohol Beverage Individual Questionnaire

Date
04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	RAJNIKANT	P

4. Relationship to Business (Title)	5. Email	6. Phone
MEMBER	[redacted]	[redacted]

7. Home Address
614 MONITOR ST

8. City	9. State	10. Zip Code	11. Date of Birth
LA CROSSE	WI	54603	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 10/2019

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

Previous Address 1: 3643 MORMON COULEE RD	City: LA CROSSE	State: WI	Zip Code: 54601
Previous Address 2: 800 COUNTY RD H	City: WISCONSIN DELLS	State: WI	Zip Code: 53965
Previous Address 3: 1150 OAKED RD	City: LA CROSSE	State: WI	Zip Code: 53406
Previous Address 4: 614 MONITOR ST	City: LA CROSSE	State: WI	Zip Code: 54603
Previous Address 5:	City:	State:	Zip Code:

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	N/A						
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☐ Yes ☑ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☐ Yes ☑ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Rajnikant P	04/11/2026

Form **AB-100**

Alcohol Beverage Individual Questionnaire

Date 04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	KINJAL	N

4. Relationship to Business (Title)	5. Email	6. Phone
MEMBER	[redacted]	

7. Home Address
303 W WISCONSIN ST

8. City	9. State	10. Zip Code	11. Date of Birth
SPARTA	WI	54656	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 10/2015

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

	City	State	Zip Code
Previous Address 1: 614 MONITOR ST	LA CROSSE	WI	54603
Previous Address 2: 303 W WISCONSIN ST	SPARTA	WI	54656
Previous Address 3			
Previous Address 4			
Previous Address 5			

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	N/A						
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? ☑ Yes ☐ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date
OWI	LA CROSSE	11/27/2025
Penalty Imposed: 500$	Was sentence completed? ☐ Yes ☑ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	
Law/Ordinance Violated	Location	Conviction Date
Penalty Imposed	Was sentence completed? ☐ Yes ☐ No	

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? ☒ Yes ☐ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Kinjal Patel	04/11/2026

Form **AB-100**

Alcohol Beverage Individual Questionnaire

Date 04/11/2026

All individuals involved in the alcohol beverage business must complete this form, including:

- sole proprietor
- all partners of a partnership
- all officers, directors, and agent of a corporation or nonprofit organization
- members and agent of a limited liability company

Your alcohol beverage application is not complete until all required Individual Questionnaires are submitted.

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☐ Sole Proprietor ☐ Partnership ☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

Part B: Individual Information

1. Last Name	2. First Name	3. M.I.
PATEL	NIKIN	A

4. Relationship to Business (Title)	5. Email	6. Phone
PRESIDENT	[redacted]	[redacted]

7. Home Address
3643 MORMON COULEDD RD

8. City	9. State	10. Zip Code	11. Date of Birth
LA CROSSE	WI	54601	[redacted]

12. Driver's License/State ID Number	13. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Address History

1. Do you currently live in Wisconsin? ☑ Yes ☐ No

If yes, provide the month and year when you permanently moved to Wisconsin (MM/YYYY) 11/2016

2. List in chronological order all of your addresses **within the last 5 years**. Attach additional sheets if necessary.

	City	State	Zip Code
Previous Address 1: 3643 MORMON COULEE RD	LA CROSSE	WI	54601
Previous Address 2			
Previous Address 3			
Previous Address 4			
Previous Address 5			

3. List all states and counties you have lived in as an adult. Attach additional sheets if necessary.

State	County	State	County	State	County	State	County
	N/A						
State	County	State	County	State	County	State	County

Continued →

Part D: Criminal History

1. Have you ever been convicted of any offenses (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or of any county or municipal ordinances? . . . . . ☐ Yes ☑ No

If yes to question 1, please list details of each conviction below. Attach additional sheets as needed.

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

Law/Ordinance Violated	Location	Conviction Date

Penalty Imposed	Was sentence completed? . . . . . ☐ Yes ☐ No

2. Are charges for any offenses currently pending against you (excluding traffic offenses unless related to alcohol beverages) for violation of any federal, Wisconsin, or another state's laws or any county or municipal ordinances? . . . . . ☐ Yes ☑ No

If yes to question 2, describe nature and status of pending charges using the space below. Attach additional sheets as needed.

Part E: Attestation

READ CAREFULLY BEFORE SIGNING: Under penalty of law, I have answered each of the above questions completely and truthfully. I certify that I am not prohibited from participating in this business due to any involvement in another tier of the alcohol beverage industry as a restricted investor. I understand that any license issued contrary to Wis. Stat. Chapter 125 shall be void under penalty of state law. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Signature	Date
Nina Patel	04/11/2026

Form
AB-101

Alcohol Beverage Appointment of Agent

Date
04/11/2026

Agent Type *(check one)*

☑ Original (no fee) ☐ Successor ($10 fee for municipal licensees only)

Part A: Business Information

1. Legal Business Name (individual name if sole proprietor)
JKLM LLC

2. Business Trade Name or DBA
DAYS INN LA CROSSE

3. Entity Type *(check one)*
☑ Limited Liability Company ☐ Corporation ☐ Nonprofit Organization

4. Alcohol Beverage Business Authorization *(check one)*
☑ Municipal Retail License ☐ State Permit

5. If successor agent, provide State Permit or Municipal Retail License Number

6. Describe the reason for appointing a successor agent, if successor is checked above.

Part B: Agent Information

1. Last Name	2. First Name	3. M.I.
PATEL	NIKIN	A

4. Email
NIKINPATEL91@YAHOO.COM

5. Phone
[redacted]

6. Home Address
3643 MORMON COULEE RD

7. City	8. State	9. Zip Code	10. Date of Birth
LA CROSSE	WI	54601	[redacted]

11. Driver's License/State ID Number	12. Driver's License/State ID State of Issuance
[redacted]	WI

Part C: Agent Questions

1. Have you satisfied the responsible beverage server training requirement? Submit proof of completion. ☐ Yes ☑ No

2. Have you completed Form AB-100, *Alcohol Beverage Individual Questionnaire* (licensee) or Form AB-300, *Alcohol Beverage Personal Questionnaire* (permittee)? ☑ Yes ☐ No

3. Have you been a Wisconsin resident for at least 90 continuous days? See instructions for exceptions. ☑ Yes ☐ No

Continued →

Part D: Business Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Undersigned**, authorize the above-named individual to act for the above-named corporation, nonprofit organization, or limited liability company with full authority and control of the premises and of all alcohol beverage activities on such premises. I certify that I am authorized by the above-named entity to authorize this individual to act on behalf of the entity. If I am appointing a successor agent, I rescind all previous agent appointments for this premises. Further, I understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	NIKIN	A

Title	Email	Phone
PRESIDENT	[redacted]	[redacted]

Signature	Date
Nikin Patel	04/11/20

Part E: Agent Attestation

READ CAREFULLY BEFORE SIGNING: I, the **Agent**, hereby accept this appointment as agent for the above-named corporation, nonprofit organization, or limited liability company and assume full responsibility for the conduct of all alcohol beverage activities on the premises for the above-named business. I further understand that I may be prosecuted for submitting false statements and affidavits in connection with this application, and that any person who knowingly provides materially false information on this application may be required to forfeit not more than $1,000 if convicted.

Last Name	First Name	M.I.
PATEL	NIKIN	A

Signature	Date
Nikin Patel	04/11/20

Office of City Clerk

April 20, 2026

ATTN: NIKIN PATEL
JKLM LLC DBA DAYS INN LA CROSSE
2150 ROSE ST
LA CROSSE WI 54603

Dear Nikin,

Our office is in receipt of the application for a Class "B" Beer License of JKLM LLC dba Days Inn La Crosse at 2150 Rose Street.

The application will be considered at the following meetings:

Judiciary & Administration Committee	**Tuesday, May 5, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**
Common Council	**Thursday, May 14, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**

It is recommended that someone attend the J&A meetings where public hearing is allowed; there may be questions or comments from a committee or council member or another citizen. Public hearing is generally not allowed at the Council meeting although there may be questions of Council Members. The applications will appear as part of the Various Licenses agenda item, which is a grouping of all of the licenses submitted for approval for April (File # 26-0272).

Attendance is allowed either in person or virtually. I will also be sending you an email with the dates listed above and the Zoom link for the J&A meeting. If you have any questions, comments, or concerns; do not hesitate to contact me.

Sincerely,

Sondra Craig

Sondra Craig, Deputy Clerk
craigs@cityoflacrosse.org
608-789-7549

cc: Nikin Patal, JKLMLLC@YAHOO.COM

NOTICE OF APPLICATION FOR CLASS "B" BEER LICENSE IN THE CITY OF LA CROSSE

This is to notify you that the following business has applied for a **Class "B" Beer** license. Pursuant to sec. 4-145 of the Municipal Code, no Class "B" license shall be granted for premises located within 100 feet of lands zoned residential or multiple dwelling without property owners receiving notification.

JKLM LLC dba Days Inn La Crosse
at 2150 Rose St, La Crosse, WI 54603

This application will be considered at the following meetings which are held in the Council Chambers of La Crosse City Hall, 400 La Crosse Street:

Judiciary and Administration Committee – Tuesday, May 5, 2026 at 6:00 p.m.
Common Council – Thursday, May 14, 2026 at 6:00 p.m.

If you wish to attend and participate in the meetings virtually, you can join typing this address in a web browser:
https://us06web.zoom.us/j/83473183380?pwd=SE55WWRKL2V2alhncW5VM3RLWGYrdz09
Meeting ID: 83473183380
Passcode: CC2026
Call in (audio only): +1 312 626 6799

Or you can view the meeting (no participation) by visiting the Legislative Information Center Meetings calendar (https://cityoflacrosse.legistar.com/Calendar.aspx) - find the scheduled meeting and click on the "In Progress" video link to the far right in the meeting list.

Written comments may be submitted to the City Clerk's Office by emailing cityclerk@cityoflacrosse.org, by delivery or mail to City Clerk, 400 La Crosse Street, La Crosse WI 54601 or by deposit in the green drop box on the north side of City Hall.

This notice is given pursuant to the order of the Common Council of the City of La Crosse.

Dated this 16th day of April 2026.

Alicia Smithburg
Assistant Clerk

JKLM LLC
3643 MORMON COULEE RD
LA CROSSE, WI 54601

Tax Parcel Number	OwnerName	PROPADDCOMP	CompleteAddress	MailCityStateZip
17-10271-60	JENNA LYNNE KRUEGER, FREDRICK SCOTT KRUEGER	801 HAYES ST	2201 LIBERTY ST	LA CROSSE, WI 54603
17-10274-20	PROPERTY LOGIC LLC	2200 AVON ST	PO BOX 2132	LA CROSSE, WI 54602-2132
17-10308-30	AG IRREVOCABLE TRUST	2212 ROSE ST	76899 LONDON CT	PALM DESERT, CA 92211
17-10308-40	JKLM LLC	2150 ROSE ST	3643 MORMON COULEE RD	LA CROSSE, WI 54601
17-10308-50	CITY OF LACROSSE	2100 ROSE ST	400 LA CROSSE ST	LA CROSSE, WI 54601
17-10330-10	AREC 1 LLC	2134 ROSE ST	PO BOX 29046	PHOENIX, AZ 85038
17-10308-20	SHAMROCK PROPERTIES LC	2226 ROSE ST	PO BOX 4511	DAVENPORT, IA 52808
17-10274-10	PROPERTY LOGIC LLC	2204 AVON ST	PO BOX 2132	LA CROSSE, WI 54602-2132
17-10274-30	PACHYDERM PROPERTIES LLC, DBA WI PACHYDERM PROPERTIES LLC	818 PALACE ST	PO BOX 460389	HOUSTON, TX 77056
17-10274-40	STEVEN T RENDLER, BARBARA M RENDLER	2127 LIBERTY ST	2127 LIBERTY ST	LA CROSSE, WI 54603-2083

Elsen, Nikki

From: elsenn@cityoflacrosse.org
Subject: FW: JKLM LLC

From: Shubham Patel
Sent: Wednesday, May 6, 2026 10:58 AM
To: Elsen, Nikki
Cc: Smithburg, Alicia
Subject: Re: JKLM LLC

Hello And Thank you for your email Yes We would Like to withdraw application for ONLY JKLM LLC DBA DAYS INN LA CROSSE and yes we will apply again with new liquor operating llc . As soon as we have everything ready for the new application I will bring it to you.

On Wed, May 6, 2026 at 8:34 AM Elsen, Nikki wrote:

> Hello Shubham.
>
> Thank you for providing me your contact information.
>
> Can you please respond confirming you wish to withdraw the Class “B” Beer application for JKLM LLC dba Days Inn based on our conversation last evening. Once confirmed, I will inform the Council and those applications will be denied this month based on the withdrawal.
>
> The application for Econo Lodge is proceeding to Council with a recommendation to adopt. If approved, that license will be ready on Friday, May 15th if there are no holds.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0377

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to repeal, recreate, create, and amend various sections of the Code of Ordinances of the City of La Crosse relating to electric bicycles, electric scooters, and other vehicle use.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Section 34-67 is hereby amended to read as follows:

Sec. 34-67. - Use of ~~trucks and~~ snowmobiles restricted.

~~(a) No person other than park employees shall operate any truck or other vehicle which is not exclusively used for the carrying of passengers.~~

~~(b)~~ No person shall operate any snowmobile in any park, playground or other public ground nor upon any roadway in any park, playground or other public ground, without the express written consent and approval of the Board of Park Commissioners ~~approval~~.

~~(c) No person shall operate any four-wheel-drive vehicle, motor cycle or motor bike in any park, playground or other public ground except on duly designated roadways.~~

SECTION II: Section 34-68 is hereby repealed and recreated to read as follows:

Sec. 34-68. – Bicycles, electric personal assistive mobility devices, electric scooters and other vehicles restricted in City parks.

(a) *Purpose and Intent.* The Common Council finds that as the use of City parks increases, it is in the public interest to protect and preserve parkland resources while making these resources accessible to the multitude of City park users. The use of bicycles and other vehicles on trails not designated for that specific use denigrates the parkland by accelerating damage to natural resources and compromising safety of trail users. The Common Council specifically authorizes the Board of Park Commissioners to identify trails within parkland suitable for bicycle or other non-motorized vehicle use. Any parkland or trail designated for bicycle or other non-motorized vehicle use shall be posted on the City website and trailheads.

(b) *Definitions.*

Bicycle has the meaning specified in Wis. Stat. § 340.01(5), as may be amended from time to time, which is defined as every vehicle propelled by feet or hands acting upon pedals or cranks and having wheels, any 2 of which are not less than 14 inches in diameter. In this section, references to “bicycles” shall include bicycles propelled solely by the human body and electric bicycles, unless specifically delineated. It shall not include a motor bicycle as defined under Wis. Stat. § 340.01(30).

City park or *City parkland* means City-owned property designated as parkland and under the jurisdiction of the Board of Park Commissioners.

Stewardship property means City conservancy land or land interest typically subject to use restrictions to preserve natural resources.

Electric bicycle has the meaning specified in Wis. Stat. § 340.01(15ph), as may be amended from time to time, which is defined as a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications:

> *Class 1 electric bicycle* is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour.
>
> *Class 2 electric bicycle* is an electronic bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour.
>
> *Class 3 electric bicycle* is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

Electric personal assistive mobility device (EPAMD) has the meaning specified in Wis. Stat. § 340.01(15pm), as may be amended from time to time, which is defined as a self-balancing, 2-nontandem-wheeled device that is designed to transport only one person and that has an electric propulsion system that limits the maximum speed of the device to 15 miles per hour or less.

Electric scooter has the meaning specified in Wis. Stat. § 340.01(15ps), as may be amended from time to time, which is defined as a device weighing less than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not more than 20 miles per hour on a paved level surface when powered solely by the electric motor. Electric scooter does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), a motor bicycle as defined under Wis. Stat. § 340.01(30), a motorcycle as defined under Wis. Stat. § 340.01(32), or a moped as defined under Wis. Stat. § 340.01(29m).

Motorized vehicle means any self-propelled device in, upon or by which any person or property is or may be transported or drawn. Motorized vehicle includes, but is not limited to, an automobile as defined under Wis. Stat. § 340.01(4), an all-terrain vehicle as defined under Wis. Stat. § 340.01(2g), an off-road utility vehicle as defined under Wis. Stat. § 340.01(38m), a motor bicycle as defined under Wis. Stat. § 340.01(30), and a motorcycle as defined under Wis. Stat. § 340.01(32). Motorized vehicle does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal

assistive mobility device as defined under Wis. Stat. § 340.01(15pm), or an electric scooter as defined under Wis. Stat. § 340.01(15ph).

Natural Surface Trail means an unpaved trail designed and managed for ground-based recreational travel where the predominant surface is gravel, rock, soil, or another unpaved surface.

Paved Trail means a trail where the surface is paved, and the trail is designed and managed for multiple recreational uses.

(c) *Motorized vehicles prohibited.* No person shall operate any motorized vehicle in or upon any portion of public land, including but not limited to parks, playgrounds, trails, or other public grounds, except on duly designated roadways. This section does not apply to Law Enforcement Officers or authorized City Employees while acting in their professional capacity in service of the City.

(d) *Restrictions.*

(1) *Bicycles.* Any person may ride a bicycle or an electric bicycle without the throttle engaged. Electric bicycle riders must utilize human power, which may include pedal-assist. It shall be unlawful for any person to ride or operate a bicycle as follows:

a. On any natural surface trail or natural area in or upon City parkland except trails or areas designated as open to bicycles;
b. On any sidewalks at Riverside Park International Gardens or Grandad Bluff Park;
c. On the Grandad Bluff Park mezzanine and the Riverside Park levees;
d. On any City-owned Stewardship property if prohibited by written agreement or other legal restriction;
e. On a fishing pier or boat dock;
f. On park property under a rental agreement or lease agreement;
g. On any area designated as a pool, beach, playground, ice skating rink, sports field or court, or any other similar venue;
h. Within any fenced area designated for use as a dog park.

(2) *EPAMDs and electric scooters.* It shall be unlawful for any person to ride or operate an EPAMD or electric scooter as follows:

a. Areas where bicycle riding is prohibited under Sec. 34-68(d)(1);
b. On any natural surface trail or any natural or undeveloped land in or upon City parkland;
c. On any City-owned Stewardship property prohibited by written agreement or other legal restriction;
d. At Forest Hills Golf Course.

(3) The prohibitions in Sec. 34-68(d)(2) shall not apply to persons using an EPAMD due to a disability in accordance with the Americans with Disabilities Act.

SECTION III: Section 44-198 is hereby repealed and recreated to read as follows:

Sec. 44-198. – Play vehicles, in-line skates, and motorized play vehicles regulated.

(a) *Definitions.*

Downtown La Crosse area means that geographic area bounded by 2nd Street on the west, King Street on the south, 6th Street on the east and State Street on the north.

In-line skates has the meaning specified in Wis. Stat. § 340.01(24m), as may be amended from time to time, which means skates with wheels arranged singly in a tandem line rather than in pairs.

Motorized play vehicle means a play vehicle as defined in Wis. Stat. § 340.01(43m) that is powered by an internal combustion engine or electric motor that is capable of propelling the device with or without manual human propulsion. A motorized play vehicle shall include, but not be limited to, mini-bikes, go-carts, and motorized skateboards. A motorized play vehicle shall not include a vehicle that can be legally registered by the State of Wisconsin and legally operated on a highway, an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), or an electric scooter as defined under Wis. Stat. § 340.01(15ps).

Play vehicle has the meaning specified in Wis. Stat. § 340.01(43m), as may be amended from time to time, which is defined as a coaster, skateboard, roller skates, sled, toboggan, unicycle or toy vehicle upon which a person may ride. Play vehicle does not include in-line skates as defined under Wis. Stat. § 340.01(24m) or an electric scooter as defined under Wis. Stat. § 340.01(15ps).

(b) It shall be unlawful for any person to operate or ride a play vehicle in any of the following places:
    (1) On any City street.
    (2) On any sidewalk in the downtown La Crosse area, except that this restriction does not apply to children 12 years of age and under when such children are under adult supervision.
    (3) In any public parking ramp or parking lot.
    (4) On any public property where signs prohibit it.
    (5) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.

(c) In addition to the prohibitions under Wis. Stat. § 346.94(17), no person riding upon in-line skates may travel upon any of the following:
    (1) On the roadway of any State or U.S. Highway within the City of La Crosse, including State Highways 35, 16 and 33, as well as U.S. Highways 61, 14 and 53.
    (2) On any sidewalk in the downtown La Crosse area.
    (3) In any public parking ramp or parking lot.

(4) On any public property where signs prohibit it.
(5) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.

(d) In-line skate regulations.
(1) *State laws applicable*. Every person using in-line skates upon a public roadway shall be subject to the provisions of all ordinances and State laws applicable to the operator of any vehicle, except those provisions which by their nature would have no application.
(2) *Riding on roadway*.
a. Every person using in-line skates on a two-way public street or alley shall keep as close to the right-hand curb as possible and shall proceed with traffic. Every person using in-line skates upon a one-way public street or alley shall proceed in the direction of one-way traffic.
b. Every person using in-line skates upon a roadway shall ride single file on all public roadways which have centerlines or have lines indicated by painting or other markings. On public roadways and alleys not divided by painted or other marked centerlines or lane lines, in-line skaters may ride two abreast.
c. Persons using in-line skates upon a public roadway shall not impede the normal and reasonable movement of traffic.
(3) *Clinging to moving vehicles*. It shall be unlawful for any person using in-line skates to cling to or attach to any bicycle or other moving vehicle upon a public roadway.
(4) *Observance of traffic regulations*. Every person using in-line skates upon a public roadway shall stop for all stop signs and traffic signals.
(5) *Yielding to traffic*. The operator of a vehicle shall yield the right-of-way to a user of in-line skates in the same manner as for bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.36 and 346.38. When using in-line skates, every person shall, upon entering a public roadway, yield the right-of-way to motor vehicles, except that a person using in-line skates shall be subject to the same regulations as bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.37 and 346.38.
(6) *Equipment regulations*. Every person using in-line skates during hours of darkness shall be equipped with a lamp emitting a white light visible from a distance of at least 500 feet to the front and with a reflector to the rear. The reflector shall not be less than two inches in diameter. A lamp on the rear exhibiting a red light may also be used.

(e) Operators or riders of in-line skates or play vehicles shall yield the right-of-way to other pedestrians using City sidewalks, and shall not otherwise endanger or interfere with pedestrian traffic on those sidewalks.
(f) No person shall operate any motorized play vehicle on any street, sidewalk, or public property in the City.
(g) Violations of this section are a Class B offense as provided in section 1-7.

SECTION IV: Section 44-199 is hereby created to read as follows:

Sec. 44-199. – Electric Scooters.

Definition. *Electric scooter* has the meaning specified in Wis. Stat. § 340.01(15ps), as may be amended from time to time, which is defined as a device weighing less than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not more than 20 miles per hour on a paved level surface when powered solely by the electric motor. Electric Scooter does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), a motor bicycle as defined under Wis. Stat. § 340.01(30), a motorcycle as defined under Wis. Stat. § 340.01(32), or a moped as defined under Wis. Stat. § 340.01(29m).

(a) *State laws applicable*. Every person using an electric scooter upon a public roadway shall be subject to the provisions of all ordinances and State laws applicable to the operation of any vehicle, except those provisions which by their nature would have no application.
(b) *Where prohibited*. It shall be unlawful for any person to operate or ride an electric scooter in any of the following places:
    (1) On any roadway with a speed limit in excess of 25 miles per hour except in designated bike lanes or designated paved shared-use paths.
    (2) On any sidewalk described in subsection (f) of this section.
    (3) In any public parking ramp or parking lot.
    (4) On any public property prohibited by applicable federal, state or local law, including but not limited to Sec. 34-68 of this code.
    (5) On any public property where signs prohibit it.
    (6) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.
(c) *Permitted use*. Every person using electric scooters on a public roadway shall:
    (1) Keep as close to the right-hand curb as practicable and proceed in the direction of traffic, except where bicycle lanes designate otherwise;
    (2) On one-way public roadways, proceed in the direction of one-way traffic except where bicycle lanes designate otherwise;
    (3) Ride single file on all public roadways which have lane markings indicated by paint or other markings except on undivided public roadways with no painted or otherwise marked centerlines or lane lines, where electric scooters may ride two abreast;
    (4) Obey all the instructions of official traffic-control devices, signs, and signals applicable to vehicles unless otherwise directed by a law enforcement officer;
    (5) Yield the right-of-way to a person using an electric scooter in the same manner as for bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.36 and 346.38; and
    (6) Upon entering a public roadway, yield the right-of-way to motor vehicles, except that a person using an electric scooter shall be subject to the same regulations as

bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.37 and 346.38.

(d) *Restrictions.* It shall be unlawful for any person operating or riding an electric scooter to do any of the following:

(1) Impede the normal and reasonable movement of traffic;

(2) Operate an electric scooter at a speed greater than is reasonable and prudent under existing conditions or in excess of any posted speed limit;

(3) Cling to or attach to any bicycle or other moving vehicle upon a public roadway;

(4) Trick or stunt ride or race on any highway within the City, unless such race or contest is held pursuant to permission granted by the authority having jurisdiction over the highway;

(5) Tow, drag, or causing to be drawn behind the electric scooter any coaster, sled, play vehicle, trailer, person on in-line skates, or any other type of conveyance;

(6) Carry more persons at one time than the number for which it is designated and equipped;

(7) Park or leave an electric scooter in the right-of-way unless the electric scooter is properly parked within, fastened, or chained to a bicycle rack or other sign-designated area;

(8) Leave an electric scooter in a manner to obstruct a sidewalk;

(9) Wear any headphones, earphones, or earbuds covering or inserted into both ears while operating an electric scooter;

(e) *Equipment regulations*. Each electric scooter shall have a lamp emitting white light visible from a distance of at least 500 feet to the front of the device. Each electric scooter shall also have either a red reflector that has a diameter of at least two inches of surface area or a red reflector that is a strip of reflective tape that has at least two square inches of surface area on the rear so mounted and maintained as to be visible from all distances from 50 to 500 feet to the rear when directly in front of lawful upper beams of headlamps on a motor vehicle. A lamp emitting a steady or flashing red light visible from a distance of 500 feet to the rear may be used in lieu of the red reflector. Electric scooters shall be equipped with a sound producing warning device, such as a bell or horn.

(f) *Riding on sidewalks.* No person shall ride an electric scooter on any public sidewalk in the "downtown La Crosse area" as defined in section 44-198, or past any building which has any entrance or exit abutting on the sidewalk. It shall otherwise be lawful to ride or operate an electric scooter on any public sidewalk. Every person using an electric scooter on a sidewalk shall:

(1) Maintain a reasonable rate of speed;

(2) Yield the right-of-way to any pedestrian or bicyclist;

(3) Exercise due care and give an audible signal and utilize a sound producing warning device when passing a pedestrian proceeding in the same direction. If unable to pass in a safe manner, the operator shall dismount from the electric scooter and push it past the pedestrian.

(4) Exercise due care and give an audible signal and utilize a sound producing warning device when passing a bicycle, electric scooter, or electric personal assistive mobility device proceeding in the same direction.

SECTION V: Section 44-220 is hereby amended to read as follows:

Sec. 44-220. – Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Bicycle has the meaning specified in Wis. Stat. § 340.01(5), as may be amended from time to time, which is defined as every vehicle propelled by feet or hands acting upon pedals or cranks and having wheels, any 2 of which are not less than 14 inches in diameter. In this section, references to "bicycles" shall include bicycles propelled solely by the human body and electric bicycles, unless specifically delineated. It shall not include a motor bicycle as defined under Wis. Stat. § 340.01(30). For purposes of this division, references to "bicycles" shall also include electric bicycles, unless specifically delineated.

Bicycle lane means that portion of a roadway set aside for exclusive use of bicycles and so designated by appropriate signs and markings by the responsible governing body.

Bicycle way means any path or sidewalk, or portion thereof, designated for the use of bicycles by the responsible governing body.

Electric bicycle has the meaning specified in Wis. Stat. § 340.01(15ph), as may be amended from time to time, which is defined as a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications:

Class 1 electric bicycle is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour.

Class 2 electric bicycle is an electronic bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour.

Class 3 electric bicycle is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

SECTION VI: Section 44-223 is hereby amended to read as follows:

Sec. 44-223. – Operating rules.

No person operating a bicycle upon any highway, bicycle path or bicycle way within the City shall fail to observe all applicable traffic regulations of the municipality and State or to comply with the following regulations:

…

(6) *Riding on sidewalks*. No person shall ride a bicycle on any public sidewalk in the "downtown La Crosse area" as defined in section 44-198 ~~10-393~~, or past any building which has any entrance or exit abutting on the sidewalk. Except as herein specified, it shall be lawful to ride on any public sidewalk provided that a reasonable rate of speed is maintained and every person operating a bicycle upon a sidewalk shall yield the right-of-way to any pedestrian and shall exercise due care and give an audible signal and utilize a sound producing warning device when passing a bicycle or electric personal assistive mobility device or a pedestrian proceeding in the same direction. If unable to pass in a safe manner, the operator shall dismount from the bicycle and push it past the pedestrian.

(7) *Electric bicycle riding on sidewalks.* It shall be unlawful to operate an electric bicycle on any sidewalk in the City of La Crosse with the throttle engaged. It shall be lawful to operate an electric bicycle with human power, including pedal-assist, on any sidewalk in the City of La Crosse. The conditions and restrictions of subsection (6) above shall apply to such use.

(8) *Electric bicycle sound producing equipment.* Electric bicycles shall be equipped with a sound producing warning device, such as a bell or horn. Electric bicycles shall also be equipped with a spokester or similar type attachment that produces noise by striking the bicycle spokes.

SECTION VII: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION VIII: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

ORDINANCE NO.: _____

AN ORDINANCE to repeal, recreate, create, and amend various sections of the Code of Ordinances of the City of La Crosse relating to electric bicycles, electric scooters, and other vehicle use.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Section 34-67 is hereby amended to read as follows:

Sec. 34-67. - Use of ~~trucks and~~ snowmobiles restricted.

~~(a) No person other than park employees shall operate any truck or other vehicle which is not exclusively used for the carrying of passengers.~~

~~(b)~~ No person shall operate any snowmobile in any park, playground or other public ground nor upon any roadway in any park, playground or other public ground, without the express written consent and approval of the Board of Park Commissioners ~~approval~~.

~~(c) No person shall operate any four-wheel-drive vehicle, motor cycle or motor bike in any park, playground or other public ground except on duly designated roadways.~~

SECTION II: Section 34-68 is hereby repealed and recreated to read as follows:

Sec. 34-68. – Bicycles, electric personal assistive mobility devices, electric scooters and other vehicles restricted in City parks.

(a) *Purpose and Intent.* The Common Council finds that as the use of City parks increases, it is in the public interest to protect and preserve parkland resources while making these resources accessible to the multitude of City park users. The use of bicycles and other vehicles on trails not designated for that specific use denigrates the parkland by accelerating damage to natural resources and compromising safety of trail users. The Common Council specifically authorizes the Board of Park Commissioners to identify trails within parkland suitable for bicycle or other non-motorized vehicle use. Any parkland or trail designated for bicycle or other non-motorized vehicle use shall be posted on the City website and trailheads.

(b) *Definitions.*

Bicycle has the meaning specified in Wis. Stat. § 340.01(5), as may be amended from time to time, which is defined as every vehicle propelled by feet or hands acting upon pedals or cranks and having wheels, any 2 of which are not less than 14 inches in diameter. In this section, references to “bicycles” shall include bicycles propelled solely by the human body and electric bicycles, unless specifically delineated. It shall not include a motor bicycle as defined under Wis. Stat. § 340.01(30).

City park or *City parkland* means City-owned property designated as parkland and under the jurisdiction of the Board of Park Commissioners.

Stewardship property means City conservancy land or land interest typically subject to use restrictions to preserve natural resources.

Electric bicycle has the meaning specified in Wis. Stat. § 340.01(15ph), as may be amended from time to time, which is defined as a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications:

> *Class 1 electric bicycle* is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour.
>
> *Class 2 electric bicycle* is an electronic bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour.
>
> *Class 3 electric bicycle* is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

Electric personal assistive mobility device (EPAMD) has the meaning specified in Wis. Stat. § 340.01(15pm), as may be amended from time to time, which is defined as a self-balancing, 2-nontandem-wheeled device that is designed to transport only one person and that has an electric propulsion system that limits the maximum speed of the device to 15 miles per hour or less.

Electric scooter has the meaning specified in Wis. Stat. § 340.01(15ps), as may be amended from time to time, which is defined as a device weighing less than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not more than 20 miles per hour on a paved level surface when powered solely by the electric motor. Electric scooter does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), a motor bicycle as defined under Wis. Stat. § 340.01(30), a motorcycle as defined under Wis. Stat. § 340.01(32), or a moped as defined under Wis. Stat. § 340.01(29m).

Motorized vehicle means any self-propelled device in, upon or by which any person or property is or may be transported or drawn. Motorized vehicle includes, but is not limited to, an automobile as defined under Wis. Stat. § 340.01(4), an all-terrain vehicle as defined under Wis. Stat. § 340.01(2g), an off-road utility vehicle as defined under Wis. Stat. § 340.01(38m), a motor bicycle as defined under Wis. Stat. § 340.01(30), and a motorcycle as defined under Wis. Stat. § 340.01(32). Motorized vehicle does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal

assistive mobility device as defined under Wis. Stat. § 340.01(15pm), or an electric scooter as defined under Wis. Stat. § 340.01(15ph).

Natural Surface Trail means an unpaved trail designed and managed for ground-based recreational travel where the predominant surface is gravel, rock, soil, or another unpaved surface.

Paved Trail means a trail where the surface is paved, and the trail is designed and managed for multiple recreational uses.

(c) *Motorized vehicles prohibited.* No person shall operate any motorized vehicle in or upon any portion of public land, including but not limited to parks, playgrounds, trails, or other public grounds, except on duly designated roadways. This section does not apply to Law Enforcement Officers or authorized City Employees while acting in their professional capacity in service of the City.

(d) *Restrictions.*

(1) *Bicycles.* Any person may ride a bicycle or an electric bicycle without the throttle engaged. Electric bicycle riders must utilize human power, which may include pedal-assist. It shall be unlawful for any person to ride or operate a bicycle as follows:

a. On any natural surface trail or natural area in or upon City parkland except trails or areas designated as open to bicycles;
b. On any sidewalks at Riverside Park, Riverside Park International Gardens or Grandad Bluff Park;
c. On the Grandad Bluff Park mezzanine and the Riverside Park levees;
d. On any City-owned Stewardship property if prohibited by written agreement or other legal restriction;
e. On a fishing pier or boat dock;
f. On park property under a rental agreement or lease agreement;
g. On any area designated as a pool, beach, playground, ice skating rink, sports field or court, or any other similar venue;
h. Within any fenced area designated for use as a dog park.

(2) *EPAMDs and electric scooters.* It shall be unlawful for any person to ride or operate an EPAMD or electric scooter as follows:

a. Areas where bicycle riding is prohibited under Sec. 34-68(d)(1);
b. On any natural surface trail or any natural or undeveloped land in or upon City parkland;
c. On any City-owned Stewardship property prohibited by written agreement or other legal restriction;
d. At Forest Hills Golf Course.

(3) The prohibitions in Sec. 34-68(d)(2) shall not apply to persons using an EPAMD due to a disability in accordance with the Americans with Disabilities Act.

SECTION III: Section 44-198 is hereby repealed and recreated to read as follows:

Sec. 44-198. – Play vehicles, in-line skates, and motorized play vehicles regulated.

(a) *Definitions.*

Downtown La Crosse area means that geographic area bounded by 2nd Street on the west, King Street on the south, 6th Street on the east and State Street on the north.

In-line skates has the meaning specified in Wis. Stat. § 340.01(24m), as may be amended from time to time, which means skates with wheels arranged singly in a tandem line rather than in pairs.

Motorized play vehicle means a play vehicle as defined in Wis. Stat. § 340.01(43m) that is powered by an internal combustion engine or electric motor that is capable of propelling the device with or without manual human propulsion. A motorized play vehicle shall include, but not be limited to, mini-bikes, go-carts, and motorized skateboards. A motorized play vehicle shall not include a vehicle that can be legally registered by the State of Wisconsin and legally operated on a highway, an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), or an electric scooter as defined under Wis. Stat. § 340.01(15ps).

Play vehicle has the meaning specified in Wis. Stat. § 340.01(43m), as may be amended from time to time, which is defined as a coaster, skateboard, roller skates, sled, toboggan, unicycle or toy vehicle upon which a person may ride. Play vehicle does not include in-line skates as defined under Wis. Stat. § 340.01(24m) or an electric scooter as defined under Wis. Stat. § 340.01(15ps).

(b) It shall be unlawful for any person to operate or ride a play vehicle in any of the following places:

(1) On any City street.
(2) On any sidewalk in the downtown La Crosse area, except that this restriction does not apply to children 12 years of age and under when such children are under adult supervision.
(3) In any public parking ramp or parking lot.
(4) On any public property where signs prohibit it.
(5) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.

(c) In addition to the prohibitions under Wis. Stat. § 346.94(17), no person riding upon in-line skates may travel upon any of the following:

(1) On the roadway of any State or U.S. Highway within the City of La Crosse, including State Highways 35, 16 and 33, as well as U.S. Highways 61, 14 and 53.
(2) On any sidewalk in the downtown La Crosse area.

(3) In any public parking ramp or parking lot.
(4) On any public property where signs prohibit it.
(5) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.

(d) In-line skate regulations.
(1) *State laws applicable*. Every person using in-line skates upon a public roadway shall be subject to the provisions of all ordinances and State laws applicable to the operator of any vehicle, except those provisions which by their nature would have no application.
(2) *Riding on roadway*.
a. Every person using in-line skates on a two-way public street or alley shall keep as close to the right-hand curb as possible and shall proceed with traffic. Every person using in-line skates upon a one-way public street or alley shall proceed in the direction of one-way traffic.
b. Every person using in-line skates upon a roadway shall ride single file on all public roadways which have centerlines or have lines indicated by painting or other markings. On public roadways and alleys not divided by painted or other marked centerlines or lane lines, in-line skaters may ride two abreast.
c. Persons using in-line skates upon a public roadway shall not impede the normal and reasonable movement of traffic.
(3) *Clinging to moving vehicles*. It shall be unlawful for any person using in-line skates to cling to or attach to any bicycle or other moving vehicle upon a public roadway.
(4) *Observance of traffic regulations*. Every person using in-line skates upon a public roadway shall stop for all stop signs and traffic signals.
(5) *Yielding to traffic*. The operator of a vehicle shall yield the right-of-way to a user of in-line skates in the same manner as for bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.36 and 346.38. When using in-line skates, every person shall, upon entering a public roadway, yield the right-of-way to motor vehicles, except that a person using in-line skates shall be subject to the same regulations as bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.37 and 346.38.
(6) *Equipment regulations*. Every person using in-line skates during hours of darkness shall be equipped with a lamp emitting a white light visible from a distance of at least 500 feet to the front and with a reflector to the rear. The reflector shall not be less than two inches in diameter. A lamp on the rear exhibiting a red light may also be used.

(e) Operators or riders of in-line skates or play vehicles shall yield the right-of-way to other pedestrians using City sidewalks, and shall not otherwise endanger or interfere with pedestrian traffic on those sidewalks.
(f) No person shall operate any motorized play vehicle on any street, sidewalk, or public property in the City.
(g) Violations of this section are a Class B offense as provided in section 1-7.

SECTION IV: Section 44-199 is hereby created to read as follows:

Sec. 44-199. – Electric Scooters.

Definition. *Electric scooter* has the meaning specified in Wis. Stat. § 340.01(15ps), as may be amended from time to time, which is defined as a device weighing less than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not more than 20 miles per hour on a paved level surface when powered solely by the electric motor. Electric Scooter does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), a motor bicycle as defined under Wis. Stat. § 340.01(30), a motorcycle as defined under Wis. Stat. § 340.01(32), or a moped as defined under Wis. Stat. § 340.01(29m).

(a) *State laws applicable*. Every person using an electric scooter upon a public roadway shall be subject to the provisions of all ordinances and State laws applicable to the operation of any vehicle, except those provisions which by their nature would have no application.
(b) *Where prohibited*. It shall be unlawful for any person to operate or ride an electric scooter in any of the following places:
    (1) On any roadway with a speed limit in excess of 25 miles per hour except in designated bike lanes or designated paved shared-use paths.
    (2) On any sidewalk described in subsection (f) of this section.
    (3) In any public parking ramp or parking lot.
    (4) On any public property prohibited by applicable federal, state or local law, including but not limited to Sec. 34-68 of this code.
    (5) On any public property where signs prohibit it.
    (6) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.
(c) *Permitted use*. Every person using electric scooters on a public roadway shall:
    (1) Keep as close to the right-hand curb as practicable and proceed in the direction of traffic, except where bicycle lanes designate otherwise;
    (2) On one-way public roadways, proceed in the direction of one-way traffic except where bicycle lanes designate otherwise;
    (3) Ride single file on all public roadways which have lane markings indicated by paint or other markings except on undivided public roadways with no painted or otherwise marked centerlines or lane lines, where electric scooters may ride two abreast;
    (4) Obey all the instructions of official traffic-control devices, signs, and signals applicable to vehicles unless otherwise directed by a law enforcement officer;
    (5) Yield the right-of-way to a person using an electric scooter in the same manner as for bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.36 and 346.38; and

(6) Upon entering a public roadway, yield the right-of-way to motor vehicles, except that a person using an electric scooter shall be subject to the same regulations as bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.37 and 346.38.

(d) *Restrictions.* It shall be unlawful for any person operating or riding an electric scooter to do any of the following:

(1) Impede the normal and reasonable movement of traffic;

(2) Operate an electric scooter at a speed greater than is reasonable and prudent under existing conditions or in excess of any posted speed limit;

(3) Cling to or attach to any bicycle or other moving vehicle upon a public roadway;

(4) Trick or stunt ride or race on any highway within the City, unless such race or contest is held pursuant to permission granted by the authority having jurisdiction over the highway;

(5) Tow, drag, or causing to be drawn behind the electric scooter any coaster, sled, play vehicle, trailer, person on in-line skates, or any other type of conveyance;

(6) Carry more persons at one time than the number for which it is designated and equipped;

(7) Park or leave an electric scooter in the right-of-way unless the electric scooter is properly parked within, fastened, or chained to a bicycle rack or other sign-designated area;

(8) Leave an electric scooter in a manner to obstruct a sidewalk;

(9) Wear any headphones, earphones, or earbuds covering or inserted into both ears while operating an electric scooter;

(e) *Equipment regulations*. Each electric scooter shall have a lamp emitting white light visible from a distance of at least 500 feet to the front of the device. Each electric scooter shall also have either a red reflector that has a diameter of at least two inches of surface area or a red reflector that is a strip of reflective tape that has at least two square inches of surface area on the rear so mounted and maintained as to be visible from all distances from 50 to 500 feet to the rear when directly in front of lawful upper beams of headlamps on a motor vehicle. A lamp emitting a steady or flashing red light visible from a distance of 500 feet to the rear may be used in lieu of the red reflector.

(f) *Riding on sidewalks.* No person shall ride an electric scooter on any public sidewalk in the "downtown La Crosse area" as defined in section 44-198, or past any building which has any entrance or exit abutting on the sidewalk. It shall otherwise be lawful to ride or operate an electric scooter on any public sidewalk. Every person using an electric scooter on a sidewalk shall:

(1) Maintain a reasonable rate of speed;

(2) Yield the right-of-way to any pedestrian or bicyclist;

(3) Exercise due care and give an audible signal when passing a pedestrian proceeding in the same direction. If unable to pass in a safe manner, the operator shall dismount from the electric scooter and push it past the pedestrian.

(4) Exercise due care and give an audible signal when passing a bicycle, electric scooter, or electric personal assistive mobility device proceeding in the same direction.

SECTION V: Section 44-220 is hereby amended to read as follows:

Sec. 44-220. – Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Bicycle has the meaning specified in Wis. Stat. § 340.01(5), as may be amended from time to time, which is defined as every vehicle propelled by feet or hands acting upon pedals or cranks and having wheels, any 2 of which are not less than 14 inches in diameter. In this section, references to "bicycles" shall include bicycles propelled solely by the human body and electric bicycles, unless specifically delineated. It shall not include a motor bicycle as defined under Wis. Stat. § 340.01(30). For purposes of this division, references to "bicycles" shall also include electric bicycles, unless specifically delineated.

Bicycle lane means that portion of a roadway set aside for exclusive use of bicycles and so designated by appropriate signs and markings by the responsible governing body.

Bicycle way means any path or sidewalk, or portion thereof, designated for the use of bicycles by the responsible governing body.

Electric bicycle has the meaning specified in Wis. Stat. § 340.01(15ph), as may be amended from time to time, which is defined as a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications:

Class 1 electric bicycle is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour.

Class 2 electric bicycle is an electronic bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour.

Class 3 electric bicycle is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

SECTION VI: Section 44-223 is hereby amended to read as follows:

Sec. 44-223. – Operating rules.

No person operating a bicycle upon any highway, bicycle path or bicycle way within the City shall fail to observe all applicable traffic regulations of the municipality and State or to comply with the following regulations:

…

(6) *Riding on sidewalks*. No person shall ride a bicycle on any public sidewalk in the "downtown La Crosse area" as defined in section 44-198 ~~10-393~~, or past any building which has any entrance or exit abutting on the sidewalk, or on any public sidewalk prohibited by applicable federal, state or local law, including but not limited to Sec. 34-68 of this code. Except as herein specified, it shall be lawful to ride on any public sidewalk provided that a reasonable rate of speed is maintained and every person operating a bicycle upon a sidewalk shall yield the right-of-way to any pedestrian and shall exercise due care and give an audible signal when passing a bicycle or electric personal assistive mobility device or a pedestrian proceeding in the same direction. If unable to pass in a safe manner, the operator shall dismount from the bicycle and push it past the pedestrian.

(7) *Electric bicycle riding on sidewalks.* It shall be unlawful to operate an electric bicycle on any sidewalk in the City of La Crosse with the throttle engaged. It shall be lawful to operate an electric bicycle with human power, including pedal-assist, on any sidewalk in the City of La Crosse. The conditions and restrictions of subsection (6) above shall apply to such use.

SECTION VII: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION VIII: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

ORDINANCE NO.: _____

AN ORDINANCE to repeal, recreate, create, and amend various sections of the Code of Ordinances of the City of La Crosse relating to electric bicycles, electric scooters, and other vehicle use.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Section 34-67 is hereby amended to read as follows:

Sec. 34-67. - Use of ~~trucks and~~ snowmobiles restricted.

~~(a) No person other than park employees shall operate any truck or other vehicle which is not exclusively used for the carrying of passengers.~~

~~(b)~~ No person shall operate any snowmobile in any park, playground or other public ground nor upon any roadway in any park, playground or other public ground, without the express written consent and approval of the Board of Park Commissioners ~~approval~~.

~~(c) No person shall operate any four-wheel-drive vehicle, motor cycle or motor bike in any park, playground or other public ground except on duly designated roadways.~~

SECTION II: Section 34-68 is hereby repealed and recreated to read as follows:

Sec. 34-68. – Bicycles, electric personal assistive mobility devices, electric scooters and other vehicles restricted in City parks.

(a) *Purpose and Intent.* The Common Council finds that as the use of City parks increases, it is in the public interest to protect and preserve parkland resources while making these resources accessible to the multitude of City park users. The use of bicycles and other vehicles on trails not designated for that specific use denigrates the parkland by accelerating damage to natural resources and compromising safety of trail users. The Common Council specifically authorizes the Board of Park Commissioners to identify trails within parkland suitable for bicycle or other non-motorized vehicle use. Any parkland or trail designated for bicycle or other non-motorized vehicle use shall be posted on the City website and trailheads.

(b) *Definitions.*

Bicycle has the meaning specified in Wis. Stat. § 340.01(5), as may be amended from time to time, which is defined as every vehicle propelled by feet or hands acting upon pedals or cranks and having wheels, any 2 of which are not less than 14 inches in diameter. In this section, references to “bicycles” shall include bicycles propelled solely by the human body and electric bicycles, unless specifically delineated. It shall not include a motor bicycle as defined under Wis. Stat. § 340.01(30).

City park or *City parkland* means City-owned property designated as parkland and under the jurisdiction of the Board of Park Commissioners.

Stewardship property means City conservancy land or land interest typically subject to use restrictions to preserve natural resources.

Electric bicycle has the meaning specified in Wis. Stat. § 340.01(15ph), as may be amended from time to time, which is defined as a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications:

> *Class 1 electric bicycle* is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour.
>
> *Class 2 electric bicycle* is an electronic bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour.
>
> *Class 3 electric bicycle* is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

Electric personal assistive mobility device (EPAMD) has the meaning specified in Wis. Stat. § 340.01(15pm), as may be amended from time to time, which is defined as a self-balancing, 2-nontandem-wheeled device that is designed to transport only one person and that has an electric propulsion system that limits the maximum speed of the device to 15 miles per hour or less.

Electric scooter has the meaning specified in Wis. Stat. § 340.01(15ps), as may be amended from time to time, which is defined as a device weighing less than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not more than 20 miles per hour on a paved level surface when powered solely by the electric motor. *Electric scooter* does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), a motor bicycle as defined under Wis. Stat. § 340.01(30), a motorcycle as defined under Wis. Stat. § 340.01(32), or a moped as defined under Wis. Stat. § 340.01(29m).

Motorized vehicle means any self-propelled device in, upon or by which any person or property is or may be transported or drawn. *Motorized vehicle* includes, but is not limited to, an automobile as defined under Wis. Stat. § 340.01(4), an all-terrain vehicle as defined under Wis. Stat. § 340.01(2g), an off-road utility vehicle as defined under Wis. Stat. § 340.01(38m), a motor bicycle as defined under Wis. Stat. § 340.01(30), and a motorcycle as defined under Wis. Stat. § 340.01(32). *Motorized vehicle* does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal

assistive mobility device as defined under Wis. Stat. § 340.01(15pm), or an electric scooter as defined under Wis. Stat. § 340.01(15ph).

Natural Surface Trail means an unpaved trail designed and managed for ground-based recreational travel where the predominant surface is gravel, rock, soil, or another unpaved surface.

Paved Trail means a trail where the surface is paved, and the trail is designed and managed for multiple recreational uses.

(c) *Motorized vehicles prohibited.* No person shall operate any motorized vehicle in or upon any portion of public land, including but not limited to parks, playgrounds, trails, or other public grounds, except on duly designated roadways. This section does not apply to Law Enforcement Officers or authorized City Employees while acting in their professional capacity in service of the City.

(d) *Restrictions.*

(1) *Bicycles.* Any person may ride a bicycle or an electric bicycle without the throttle engaged. Electric bicycle riders must utilize human power, which may include pedal-assist. It shall be unlawful for any person to ride or operate a bicycle as follows:

a. On any natural surface trail or natural area in or upon City parkland except trails or areas designated as open to bicycles;
b. On any sidewalks at Riverside Park International Gardens or Grandad Bluff Park;
c. On the Grandad Bluff Park mezzanine and the Riverside Park levees;
d. On any City-owned Stewardship property if prohibited by written agreement or other legal restriction;
e. On a fishing pier or boat dock;
f. On park property under a rental agreement or lease agreement;
g. On any area designated as a pool, beach, playground, ice skating rink, sports field or court, or any other similar venue;
h. Within any fenced area designated for use as a dog park.

(2) *EPAMDs and electric scooters.* It shall be unlawful for any person to ride or operate an EPAMD or electric scooter as follows:

a. Areas where bicycle riding is prohibited under Sec. 34-68(d)(1);
b. On any natural surface trail or any natural or undeveloped land in or upon City parkland;
c. On any City-owned Stewardship property prohibited by written agreement or other legal restriction;
d. At Forest Hills Golf Course.

(3) The prohibitions in Sec. 34-68(d)(2) shall not apply to persons using an EPAMD due to a disability in accordance with the Americans with Disabilities Act.

SECTION III: Section 44-198 is hereby repealed and recreated to read as follows:

Sec. 44-198. – Play vehicles, in-line skates, and motorized play vehicles regulated.

(a) *Definitions.*

Downtown La Crosse area means that geographic area bounded by 2nd Street on the west, King Street on the south, 6th Street on the east and State Street on the north.

In-line skates has the meaning specified in Wis. Stat. § 340.01(24m), as may be amended from time to time, which means skates with wheels arranged singly in a tandem line rather than in pairs.

Motorized play vehicle means a play vehicle as defined in Wis. Stat. § 340.01(43m) that is powered by an internal combustion engine or electric motor that is capable of propelling the device with or without manual human propulsion. *Motorized play vehicle* shall include, but not be limited to, mini-bikes, go-carts, and motorized skateboards. *Motorized play vehicle* shall not include a vehicle that can be legally registered by the State of Wisconsin and legally operated on a highway, an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), or an electric scooter as defined under Wis. Stat. § 340.01(15ps).

Play vehicle has the meaning specified in Wis. Stat. § 340.01(43m), as may be amended from time to time, which is defined as a coaster, skateboard, roller skates, sled, toboggan, unicycle or toy vehicle upon which a person may ride. *Play vehicle* does not include in-line skates as defined under Wis. Stat. § 340.01(24m) or an electric scooter as defined under Wis. Stat. § 340.01(15ps).

(b) It shall be unlawful for any person to operate or ride a play vehicle in any of the following places:
    (1) On any City street.
    (2) On any sidewalk in the downtown La Crosse area, except that this restriction does not apply to children 12 years of age and under when such children are under adult supervision.
    (3) In any public parking ramp or parking lot.
    (4) On any public property where signs prohibit it.
    (5) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.

(c) In addition to the prohibitions under Wis. Stat. § 346.94(17), no person riding upon in-line skates may travel upon any of the following:
    (1) On the roadway of any State or U.S. Highway within the City of La Crosse, including State Highways 35, 16 and 33, as well as U.S. Highways 61, 14 and 53.
    (2) On any sidewalk in the downtown La Crosse area.
    (3) In any public parking ramp or parking lot.

(4) On any public property where signs prohibit it.
(5) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.

(d) In-line skate regulations.
(1) *State laws applicable*. Every person using in-line skates upon a public roadway shall be subject to the provisions of all ordinances and State laws applicable to the operator of any vehicle, except those provisions which by their nature would have no application.
(2) *Riding on roadway*.
a. Every person using in-line skates on a two-way public street or alley shall keep as close to the right-hand curb as possible and shall proceed with traffic. Every person using in-line skates upon a one-way public street or alley shall proceed in the direction of one-way traffic.
b. Every person using in-line skates upon a roadway shall ride single file on all public roadways which have centerlines or have lines indicated by painting or other markings. On public roadways and alleys not divided by painted or other marked centerlines or lane lines, in-line skaters may ride two abreast.
c. Persons using in-line skates upon a public roadway shall not impede the normal and reasonable movement of traffic.
(3) *Clinging to moving vehicles*. It shall be unlawful for any person using in-line skates to cling to or attach to any bicycle or other moving vehicle upon a public roadway.
(4) *Observance of traffic regulations*. Every person using in-line skates upon a public roadway shall stop for all stop signs and traffic signals.
(5) *Yielding to traffic*. The operator of a vehicle shall yield the right-of-way to a user of in-line skates in the same manner as for bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.36 and 346.38. When using in-line skates, every person shall, upon entering a public roadway, yield the right-of-way to motor vehicles, except that a person using in-line skates shall be subject to the same regulations as bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.37 and 346.38.
(6) *Equipment regulations*. Every person using in-line skates during hours of darkness shall be equipped with a lamp emitting a white light visible from a distance of at least 500 feet to the front and with a reflector to the rear. The reflector shall not be less than two inches in diameter. A lamp on the rear exhibiting a red light may also be used.

(e) Operators or riders of in-line skates or play vehicles shall yield the right-of-way to other pedestrians using City sidewalks, and shall not otherwise endanger or interfere with pedestrian traffic on those sidewalks.
(f) No person shall operate any motorized play vehicle on any street, sidewalk, or public property in the City.
(g) Violations of this section are a Class B offense as provided in section 1-7.

SECTION IV: Section 44-199 is hereby created to read as follows:

Sec. 44-199. – Electric Scooters.

Definition. *Electric scooter* has the meaning specified in Wis. Stat. § 340.01(15ps), as may be amended from time to time, which is defined as a device weighing less than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not more than 20 miles per hour on a paved level surface when powered solely by the electric motor. *Electric Scooter* does not include an electric bicycle as defined under Wis. Stat. § 340.01(15ph), an electric personal assistive mobility device as defined under Wis. Stat. § 340.01(15pm), a motor bicycle as defined under Wis. Stat. § 340.01(30), a motorcycle as defined under Wis. Stat. § 340.01(32), or a moped as defined under Wis. Stat. § 340.01(29m).

(a) *State laws applicable*. Every person using an electric scooter upon a public roadway shall be subject to the provisions of all ordinances and State laws applicable to the operation of any vehicle, except those provisions which by their nature would have no application.
(b) *Where prohibited*. It shall be unlawful for any person to operate or ride an electric scooter in any of the following places:
    (1) On any roadway with a speed limit in excess of 25 miles per hour except in designated bike lanes or designated paved shared-use paths.
    (2) On any sidewalk described in subsection (f) of this section.
    (3) In any public parking ramp or parking lot.
    (4) On any public property prohibited by applicable federal, state or local law, including but not limited to Sec. 34-68 of this code.
    (5) On any public property where signs prohibit it.
    (6) On private property, unless permission has been received from the owner, lessee, or person in charge of that property.
(c) *Permitted use*. Every person using electric scooters on a public roadway shall:
    (1) Keep as close to the right-hand curb as practicable and proceed in the direction of traffic, except where bicycle lanes designate otherwise;
    (2) On one-way public roadways, proceed in the direction of one-way traffic except where bicycle lanes designate otherwise;
    (3) Ride single file on all public roadways which have lane markings indicated by paint or other markings except on undivided public roadways with no painted or otherwise marked centerlines or lane lines, where electric scooters may ride two abreast;
    (4) Obey all the instructions of official traffic-control devices, signs, and signals applicable to vehicles unless otherwise directed by a law enforcement officer;
    (5) Yield the right-of-way to a person using an electric scooter in the same manner as for bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.36 and 346.38; and
    (6) Upon entering a public roadway, yield the right-of-way to motor vehicles, except that a person using an electric scooter shall be subject to the same regulations as

bicyclists and pedestrians under Wis. Stats. §§ 346.23, 346.24, 346.37 and 346.38.

(d) *Restrictions.* It shall be unlawful for any person operating or riding an electric scooter to do any of the following:
   (1) Impede the normal and reasonable movement of traffic;
   (2) Operate an electric scooter at a speed greater than is reasonable and prudent under existing conditions or in excess of any posted speed limit;
   (3) Cling to or attach to any bicycle or other moving vehicle upon a public roadway;
   (4) Trick or stunt ride or race on any highway within the City, unless such race or contest is held pursuant to permission granted by the authority having jurisdiction over the highway;
   (5) Tow, drag, or causing to be drawn behind the electric scooter any coaster, sled, play vehicle, trailer, person on in-line skates, or any other type of conveyance;
   (6) Carry more persons at one time than the number for which it is designated and equipped;
   (7) Park or leave an electric scooter in the right-of-way unless the electric scooter is properly parked within, fastened, or chained to a bicycle rack or other sign-designated area;
   (8) Leave an electric scooter in a manner to obstruct a sidewalk;
   (9) Wear any headphones, earphones, or earbuds covering or inserted into both ears while operating an electric scooter;

(e) *Equipment regulations*. Each electric scooter shall have a lamp emitting white light visible from a distance of at least 500 feet to the front of the device. Each electric scooter shall also have either a red reflector that has a diameter of at least two inches of surface area or a red reflector that is a strip of reflective tape that has at least two square inches of surface area on the rear so mounted and maintained as to be visible from all distances from 50 to 500 feet to the rear when directly in front of lawful upper beams of headlamps on a motor vehicle. A lamp emitting a steady or flashing red light visible from a distance of 500 feet to the rear may be used in lieu of the red reflector.

(f) *Riding on sidewalks.* No person shall ride an electric scooter on any public sidewalk in the "downtown La Crosse area" as defined in section 44-198, or past any building which has any entrance or exit abutting on the sidewalk. It shall otherwise be lawful to ride or operate an electric scooter on any public sidewalk. Every person using an electric scooter on a sidewalk shall:
   (1) Maintain a reasonable rate of speed;
   (2) Yield the right-of-way to any pedestrian or bicyclist;
   (3) Exercise due care and give an audible signal when passing a pedestrian proceeding in the same direction. If unable to pass in a safe manner, the operator shall dismount from the electric scooter and push it past the pedestrian.
   (4) Exercise due care and give an audible signal when passing a bicycle, electric scooter, or electric personal assistive mobility device proceeding in the same direction.

SECTION V: Section 44-220 is hereby amended to read as follows:

Sec. 44-220. – Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Bicycle has the meaning specified in Wis. Stat. § 340.01(5), as may be amended from time to time, which is defined as every vehicle propelled by feet or hands acting upon pedals or cranks and having wheels, any 2 of which are not less than 14 inches in diameter. In this section, references to "bicycles" shall include bicycles propelled solely by the human body and electric bicycles, unless specifically delineated. It shall not include a motor bicycle as defined under Wis. Stat. § 340.01(30). For purposes of this division, references to "bicycles" shall also include electric bicycles, unless specifically delineated.

Bicycle lane means that portion of a roadway set aside for exclusive use of bicycles and so designated by appropriate signs and markings by the responsible governing body.

Bicycle way means any path or sidewalk, or portion thereof, designated for the use of bicycles by the responsible governing body.

Electric bicycle has the meaning specified in Wis. Stat. § 340.01(15ph), as may be amended from time to time, which is defined as a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts or less and that meets the requirements of any of the following classifications:

Class 1 electric bicycle is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour.

Class 2 electric bicycle is an electronic bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour.

Class 3 electric bicycle is an electronic bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

SECTION VI: Section 44-223 is hereby amended to read as follows:

Sec. 44-223. – Operating rules.

No person operating a bicycle upon any highway, bicycle path or bicycle way within the City shall fail to observe all applicable traffic regulations of the municipality and State or to comply with the following regulations:

…

(6) *Riding on sidewalks*. No person shall ride a bicycle on any public sidewalk in the "downtown La Crosse area" as defined in section 44-198 ~~10-393~~, or past any building which has any entrance or exit abutting on the sidewalk. Except as herein specified, it shall be lawful to ride on any public sidewalk provided that a reasonable rate of speed is maintained and every person operating a bicycle upon a sidewalk shall yield the right-of-way to any pedestrian and shall exercise due care and give an audible signal when passing a bicycle or electric personal assistive mobility device or a pedestrian proceeding in the same direction. If unable to pass in a safe manner, the operator shall dismount from the bicycle and push it past the pedestrian.

(7) *Electric bicycle riding on sidewalks.* It shall be unlawful to operate an electric bicycle on any sidewalk in the City of La Crosse with the throttle engaged. It shall be lawful to operate an electric bicycle with human power, including pedal-assist, on any sidewalk in the City of La Crosse. The conditions and restrictions of subsection (6) above shall apply to such use.

SECTION VII: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION VIII: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0377

Caption: AN ORDINANCE to repeal, recreate, create, and amend various sections of the Code of Ordinances of the City of La Crosse relating to electric bicycles, electric scooters, and other vehicle use.

Staff/Department Responsible for Legislation

Legal Department

Requestor of Legislation

Council Member Sleznikow

Location, if applicable

City-wide

Summary/Purpose

Updates various sections of Ch. 34 and Ch. 44 of the Code of Ordinances to: incorporate e-bikes and e-scooters, align with current state laws and regulation, eliminate redundancies and consolidate language, add and/or clarify definitions, amend restrictions for bicycle and/or other non-motorized vehicle use. A one-page legislation summary titled "Legislation Guide: Chapter 34, Article III and Chapter 44, Article VI Update (2026)" is included in this file.

Background

The City's ordinances did not address the current use of e-bikes and e-scooters. In addition, the current code contained antiquated and ambiguous language and had not been updated in quite some time. This made enforcement and education more difficult and confusing. As such, the City's Bicycle and Pedestrian Advisory Committee (BPAC) requested review and updates to the City's ordinances. This legislation was drafted to incorporate e-bikes and e-scooter use into the City's Municipal Code and amend some current restrictions and regulations on bicycle and other non-motorized vehicle use.

Fiscal Impact

N/A

Staff Recommendation

Approve

Legislation Guide:
Chapter 34, Article III and Chapter 44, Article VI Update (2026)

General Changes

- Updates to align with state laws and regulations
- Language redundancies consolidated; language updated for clarity while preserving meaning
- Addition of definitions in some sections, including state law definitions, for clarity

Section-Specific Changes

- **34-67**
  - Motor vehicle regulation is eliminated in this section; instead covered by proposed 34-68(c) and current Sec. 34-70
- **34-68**
  - New purpose and intent section
  - Unifies bicycle definition to eliminate confusion
  - Incorporates e-bikes and e-scooters and specifies restrictions
  - Simplifies bicycle regulations for Hixon Forest
  - Applies current EPAMD restrictions and regulations to e-scooters and bikes, except bikes are allowed on designated natural trails and trails at Forest Hills Golf Course
  - Preserves Riverside International Friendship Gardens and levee restrictions
  - New areas prohibited: pools, beaches, playgrounds, ice rinks, and fenced areas of dog parks
- **44-198**
  - Consolidates “Downtown La Crosse” definition to one as opposed to three
    - Definition involved Police Department feedback for ease of education and enforcement
  - Updates problematic “motorized scooter” definition inconsistent with state laws to “motorized play vehicle” definition incorporating state statutes

- **44-199 – New E-scooter Legislation**
  - Largely reflects state law defaults
  - Sidewalk regulations are the same as City’s bicycle/e-bike regulations

- **44-223**
  - Defines Downtown La Crosse area as proposed Sec. 44-198
    - Allows biking in Riverside Park on sidewalks
  - Prohibits e-bike throttle use on sidewalks
    - Otherwise, e-bike regulations are same as acoustic/non-electric bikes

Craig, Sondra

From: City of La Crosse Notices - No Reply
Sent: Tuesday, April 14, 2026 5:19 PM
To: Craig, Sondra; Elsen, Nikki; Janssen, Barb; Kahlow, Chris; Sleznikow, Larry; Trost, Jennifer; Mindel, Mackenzie; Dickinson, Tamra; Goggin, Erin; Steele, Annette; Washington-Spivey, Shaundel; Weston, Lisa; Newberry, Aron; Bedford, Crystal; Padesky, Gary; Stine, Olivia; Northwood, Rosanne
Subject: City Council Contact Form: Urging amendments to 26-0377
Attachments: 2000-9-13 bike trail.jpg

Submitted on: 4/14/2026
Name: Kevin Hundt
Email Address: kevinhundt0@gmail.com
Is this related to a legislative agenda item: Yes
Agenda item number: 26-0377

Subject: Urging amendments to 26-0377

I urge two amendments on 26-0377.

First, change 34-68(d)(1)b. to: "On any sidewalks and the mezzanine at Grandad Bluff Park;", delete c., and move up subsequent items

I don't see the case for banning bicycles from the Levees and Friendship Garden.

No information has been presented showing collisions, injuries, or property damage from people cycling in these places. At the 4/14 Bicycle-Pedestrian Committee meeting, a neighbor who testified in support of keeping bicycles off sidewalks witnessed what he described as near-collisions, but no injuries, and was not personally a victim. He was also in support of a ban on bicycles on sidewalks in the park, which is not in this legislation and would be in contradiction to other policies such as the Drift Cycle stations in the park.

We have a cycling-on-sidewalks ordinance, 44-223(6), which is sufficient to regulate these locations. Specifically, it requires a reasonable rate of speed, yielding right-of-way to pedestrians, and due care when passing a pedestrian, or dismounting and walking with the bicycle if passing cannot be accomplished safely. This addresses the concerns that have been expressed.

If that ordinance and the existing de jure ban on cycling on Riverside Park sidewalks are currently not enforced, then there doesn't seem to be any reason to believe a ban on cycling on the Levees and through the Friendship Garden would be enforced either. Going after cyclists who are riding in these places but not terrorizing or injuring pedestrians does not seem like a good use of police resources.

Relying on the cycling-on-sidewalks ordinance allows flexibility for cyclists when there are few or no pedestrians. Implementing this ban rather than using the cycling-on-sidewalks ordinance punishes bicyclists who are not being hazardous.

Regarding the levees specifically, the purpose of cycling there is recreational. This is the purpose of parks-recreation. Biking right next to the river, at water level, is a unique experience in the city. Parallel routes on Front Street and Second Street fulfill a transportation function, but do not reproduce this recreational purpose.

Cycling on the levees is safer than on the sidewalks along those stretches. The levees are much wider than the sidewalks and there is lower pedestrian density. There are routinely groups of park users congregating on the sidewalk on the spot directly west of the bandshell in particular; going on the levee allows cyclists to avoid them entirely.

At the Bicycle-Pedestrian Committee meeting, the Parks Department representative cited boats and ropes as a reason to disallow cycling on the levees. However, when there are riverboats docked, the levees are usually closed off entirely.

The Friendship Garden has two paths; one through the 'heart' of the garden, and one blacktop which connects smoothly to the multimodal trail bordering the La Crosse River. The blacktop path is the obvious and logical route that bicyclists entering the Park from that trail are naturally directed along. The current prescribed route for cyclists directs them through the parking lot. This is potentially hazardous, as there are vehicles frequently pulling in and out of parking stalls. It is also very unpleasant due to the general parking lot aesthetic and potholes.

This is the connection point between our premier multimodal trail and our premier park. It should be equally high-quality.

I believe that this section of trail was built for bicycles. I have not been able to find a map or photographic evidence, but a 9/13/2000 Tribune article states that there would be construction on "the existing bike/hiking trail between Riverside Park and the Old Rail Trail". I am attaching this article.

Rather than banning bicycles from the Friendship Garden, consider adding an entry/archway between the blacktop path and the western half of the Friendship Garden, to visually discourage bicyclists from going that way. We should also consider improving the route at the southern end of that path to create clearer direction for bicycles.

In the future, if clear information is produced showing an unacceptable rate of collisions or unsafe behavior caused by bicyclists in these places, then I would be willing to concede the necessity of restoring this ban. But if that data does not exist then there is no cause of action for the ban.

Second, I would also like to request this change:

34-68(d)(2)b.: Add "excepting the gravel trail crossing the Forest Hills Golf Course connecting to Quarry Rd, solely for the purpose of transiting and not to linger or loiter" and append 34-68(d)(2)d. with "excepting the gravel trail mentioned in b." or similar language.

We didn't have enough time to discuss this at the BPAC meeting, but my interpretation of the current language is that it would ban EPAMDs and electric scooters from the gravel path that connects the railroad underpass at Forest Hills to Quarry Road, which is a bicycle and pedestrian route for accessing Hixon Forest. It seems unfair to ban these modes of transportation from this route and I don't see why it would be necessary to do so. Banning non-golfing activities in the rest of the golf course seems reasonable, however.

Kevin Hundt

9-13-2000 D2

La Crosse River trail under construction

The city of La Crosse has begun constructing a bike trail along the La Crosse River.

Sections of the existing trail along the river and the Old Rail Trail north of Myrick Park will be closed to users during construction.

The project is to pave the existing bike/hiking trail between Riverside Park and the Old Rail Trail north of Myrick Park and to build a new trail between the River Valley Drive and Palace Street intersection and the Great River Trail near Hwy. 16.

Users are asked not to use the sections under construction, which will be barricaded.

26-0377
CERTIFIED COPY OF RECOMMENDATION ADOPTED AT A REGULAR MEETING OF THE *Bicycle and Pedestrian Advisory Committee* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the Bicycle and Pedestrian Advisory Committee of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a recommendation adopted at the regular meeting of the Bicycle and Pedestrian Advisory Committee of the City of La Crosse, State of Wisconsin, held the fourteenth day of April, 2026.at eight thirty a.m., in an in-person meeting, in said City; and that the same has been duly recorded in the minutes of said Committee and has never been rescinded or revoked.

BE IT RESOLVED: AN ORDINANCE to repeal, recreate, create, and amend various sections of the Code of Ordinances of the City of La Crosse relating to electric bicycles, electric scooters, and other vehicle use RECOMMENDED TO BE APPROVED (motion passed with a 4-3 vote).

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, this fourteenth day of April, 2026.

Jenna Dinkel, Associate Planner
Recording Secretary, Bicycle and Pedestrian Advisory Committee
City of La Crosse, Wisconsin

Craig, Sondra

From: City of La Crosse Notices - No Reply
Sent: Thursday, April 16, 2026 4:34 PM
To: Craig, Sondra; Elsen, Nikki; Janssen, Barb; Kahlow, Chris; Sleznikow, Larry; Trost, Jennifer; Mindel, Mackenzie; Dickinson, Tamra; Goggin, Erin; Steele, Annette; Washington-Spivey, Shaundel; Weston, Lisa; Newberry, Aron; Bedford, Crystal; Padesky, Gary; Stine, Olivia; Northwood, Rosanne
Subject: City Council Contact Form: Please continue to allow bicycling on the Riverside Park levees

Submitted on: 4/16/2026
Name: Vanessa DaughterofLois
Email Address: 67vdcommunity@gmail.com
Is this related to a legislative agenda item: Yes
Agenda item number: 26-0377

Subject: Please continue to allow bicycling on the Riverside Park levees

Hello,

My name is Vanessa DaughterofLois; I live in the City of La Crosse.

I am concerned to hear that you are considering banning bicycles from the levees along Riverside Park. This route is incredibly important to me. A large part of why I am living in La Crosse is because of the Mississippi River. I have been biking along the levees almost every day since 2019. Biking along the river is a highlight of my morning and afternoon. I go out of my way to be able to bike along the river because it is that important to me. One of my mottos is, "For me, the river is always on the way."

As far as I am aware, there have not been any issues with bicycles being on the levees. When there are pedestrians, I slow down and announce myself. If necessary, I dismount and walk. The levees are perfectly suitable for bicycles and pedestrians to share space.

As an environmentalist, I am deeply concerned for our natural resources. I argue that your claim that bicycles "denigrate the parkland by accelerating damage to natural resources and compromising safety of trail users" misattributes blame. I would argue that bicycle or pedestrian is not the deciding factor as to whether a person denigrates our parklands and natural resources. A bicyclist is just as able to respect and preserve parklands as a pedestrian is to denigrate them.
I promote respecting natural resources, and I promote the safety of park users. I also promote bicycle riding on the Riverside Park levees. You state, "The Common Council finds that, as the use of City parks increases, it is in the public interest to protect and preserve parkland resources while making these resources accessible to the multitude of City park users." You then propose that bicycles should be banned from the Riverside Park Levees. I do not follow how banning park users makes "these resources accessible to the multitude of City park users." As a bicyclist who follows safe bicycling practices, I should be included in the "multitude of City park users." Banning park users does not make the parks accessible.

Given the positives that bicycling brings, La Crosse needs to encourage bicycles, not ban them from some of the most beautiful places of La Crosse. Bicycles are good for our physical and mental health. They are good for our community health. They are good for the health of our streets. They are good for environmental health. Please do not discourage bicycling by banning bicycle riders from being able to enjoy biking along our wonderful river. Please do not take away one of my favourite parts of La Crosse.

Please reconsider the impact of this proposed ordinance and vote no to restricting bicycle riding on the Riverside Park Levees.

Thank you,
-Vanessa DaughterofLois

Craig, Sondra

From: Bridget Brown <bridgetcatbrown@gmail.com>
Sent: Monday, May 4, 2026 8:16 PM
To: ZZ City Clerk External
Subject: Legislative item 26-0377

*** **CAUTION:** This email originated from an external sender. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe. ***

Hello,

I have followed with interest—as someone who gets around primarily by walking and bicycling—the development by the city (over many months) of the proposed legislation to lay out rules for the riding of e-bikes and e-scooters in La Crosse and generally support what BPAC and the Parks board have approved.

I do not agree with the further restrictions added by Council Member Kahlow in her amendment. I believe people walking and people riding bicycles can and do safely share space in Riverside Park and that both deserve access.

Thank you,
Bridget Brown
Resident, City of La Crosse

Craig, Sondra

From: cvm <cvanmaren@protonmail.com>
Sent: Tuesday, May 5, 2026 3:48 PM
To: ZZ City Clerk External
Subject: Support bicycling #26-0377

*** **CAUTION:** This email originated from an external sender. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe. ***

Dear City Council Members,

I am not a member of the City's Bike-Ped Advisory Committee, but as a member of the MTU board, and a transit, transportation cycling, and climate action advocate, I try to listen to as many of their meetings as possible. For the past several months, the committee has discussed and learned more about the issues communities around the country are having with electric mopeds marketed as bicycles and bought, often for children, by people who don't understand the safety and liability issues these higher speed vehicles can have. The committee has heard from local and national experts, looked at other communities' work, and spent a lot of time working out a proposed city ordinance that will help define and clarify the line between electric bikes which use a motor to assist someone pedaling, and higher speed electric mopeds which have a throttle to drive the engine even when there is no pedaling.

The updates they have recommended recognize these difference and take into account our city's goals of making biking more convenient and safer for people of all ages and abilities to encourage more to use cleaner, less polluting, lower-carbon modes of transportation when possible.

Bicycles are the most efficient vehicle, and electric bicycles are making a big difference in lowering carbon emissions, reducing vehicle miles traveled, reducing pollution and life-threatening car crashes, and helping families lower their transportation budgets. Improving bike access and infrastructure and inviting more to bike for errands, social engagements, shopping and recreation is a good thing. But, you cannot do that if you don't provide high quality safe bikeways and if you prohibit bikes from accessing places people need and want to go.

The council recently nixed protected bike lanes downtown, for example, but at the same time, bicyclists are prohibited from riding on sidewalks, away from dangerous moving traffic. In effect, you have made it impossible for many to bike downtown, and especially to invite and encourage more people to bike exactly where more people *should* be biking, and where it would benefit businesses for more to walk and bike. Further restricting cyclists' ability to ride in our parks discourages biking even more. This is just the opposite, again, of what our plans say our city should be doing.

Worse, when children and youth are not allowed to use their bikes as transportation because they can't ride to the movies or to hang with friends at a restaurant or bookstore or shop, you are essentially condemning them to a life of unhealthy, unaffordable car dependence. Children who are driven everywhere can have lower sense of place, lower cognitive abilities, and lower sense of autonomy. Bicycling children feel happier, powerful, able to do things on their own, and part of their communities. When we prioritize cars and even car *parking* over bicycling or arbitrarily prohibit cyclists from riding where they have always ridden, we are sending a powerful negative message about biking.

It's not clear to me whether Council Member Kahlow's amendment would further restrict sidewalk riding for non-electric bicycles and in other places than downtown, but since there is literally no other safe place to ride in many parts of our city such as the Losey/Green Bay area, any restrictions like this block children's and youth's abilities to develop as transportation cyclists and discourage those who would like to ride but don't feel safe riding in traffic from making the switch. I can cite many studies and examples, but these haven't seemed to make a difference in past similar situations. If you are interested, please let me know and I can supply some.

We want more people to cycle. We want more children and youth to develop good cycling skills and use their bikes for transportation. We want more adults and families to have safe places to enjoy biking together. There is such a thing as *motonormativity*, an unconscious bias that creates and reinforces car dependency while ignoring and downplaying the risks and dangers of cars.

I encourage you to approve the proposal from the Bike-Ped committee and not the amendment at this time. The scope of the BPAC proposal, which has been worked on for several months, is limited to addressing electric bikes and e-bike look-alikes while

maintaining a welcoming and encouraging attitude toward those who want to cycle. More information and public input is required before further restricting bicyclists from public spaces.

Thank you.

Cathy Van Maren

Craig, Sondra

From: City of La Crosse Notices - No Reply
Sent: Monday, May 11, 2026 8:10 AM
To: Craig, Sondra; Elsen, Nikki; Janssen, Barb; Kahlow, Chris; Sleznikow, Larry; Trost, Jennifer; Mindel, Mackenzie; Dickinson, Tamra; Goggin, Erin; Steele, Annette; Washington-Spivey, Shaundel; Weston, Lisa; Newberry, Aron; Bedford, Crystal; Padesky, Gary; Stine, Olivia; Northwood, Rosanne
Subject: City Council Contact Form: Oppose banning bikes on sidewalks and levees in Riverside Park

Submitted on: 5/11/2026
Name: Eric Giannini
Email Address: egiannini1980@gmail.com
Is this related to a legislative agenda item: Yes
Agenda item number: 26-0377

Subject: Oppose banning bikes on sidewalks and levees in Riverside Park

I am generally supportive of the original intent of this proposed ordinance to bring regulations on e-bikes and scooters up to date. However, the process has take this too far into extending further restrictions on traditional human powered bicycles. The amendment that would ban bikes on sidewalks and levees in Riverside makes little sense.

I agree that bikes still should not be ridden on downtown sidewalks, and we at least have some (not enough but some) bike lane options downtown. Riverside Park is another matter. The park is connected to the Marsh Trails and hosts a bike share station. We should be encouraging people to get to parks, including Riverside, but modes other than cars. This makes getting to the parks safer, getting around the parks safer, and makes for cleaner air in the parks. There are no bike lanes on the road loop in the north end of the park, which is typically full of distracted drivers trolling for a parking spot, in between two rows of parked vehicles on either side. While I am fine riding on the road here, if I had kids with me, I would prefer to take them on the sidewalk. The south end of the park has no roadway option. There are ample sidewalk options, and when there is no cruise ship docked, the levees are a beautiful place to walk, run, and bike. Our parks are also a great place for helping young children to learn to ride their bikes - safe from traffic and with grass to cushion falls.

Our police have far better things to do than ticket cyclists for riding in Riverside. I urge Council to remove the language prohibiting bikes on sidewalks and levees in Riverside, excepting the Friendship Gardens which are clearly signed as bike-free and should remain so due to the tight spaces and intended calm atmosphere. Put up some signs urging reasonable speeds if you must, but

Finally, if considering how to restrict bike use in La Crosse, Council should also be considering how to enhance protections for cyclists. Far too often, our existing bike lanes are encroached by illegal parked vehicles (see Cass St between West and 7th), or encroached upon by drivers who cannot stay in their lane (a significant issue on Jackson between West and 19th… also see many destroyed flexposts on 2nd St).

Thank you,
Eric Giannini
209 20th St S
La Crosse WI 54601

Craig, Sondra

From: City of La Crosse Notices - No Reply
Sent: Monday, May 11, 2026 3:13 PM
To: Craig, Sondra; Elsen, Nikki; Janssen, Barb; Kahlow, Chris; Sleznikow, Larry; Trost, Jennifer; Mindel, Mackenzie; Dickinson, Tamra; Goggin, Erin; Steele, Annette; Washington-Spivey, Shaundel; Weston, Lisa; Newberry, Aron; Bedford, Crystal; Padesky, Gary; Stine, Olivia; Northwood, Rosanne
Subject: City Council Contact Form: E-Bikes

Submitted on: 5/11/2026
Name: Tom
Email Address: tom.sweeney.lax@gmail.com
Is this related to a legislative agenda item: Yes
Agenda item number:

Subject: E-Bikes

Dear Council Members,

In regards to proposed use of throttles on E-Bikes on sidewalks, please consider another approach. There are long stretches of sidewalks adjacent to busy streets with no bike lanes - i.e. Losey Blvd, West Ave., South Ave., Mormon Coulee Road, Lang Dr., Hwy 33, more...

Instead of outlawing the use of throttles in these areas, simply allow for throttle usage on sidewalks where there is no bike lane on major streets and require that (all) bikers on sidewalks must stop or walk their bike when confronted with pedestrians/other bikers/ or any other living thing.

The problem trying to be fixed is bikers meeting pedestrians and others on sidewalks. It's not that they meet, it's how the meeting of both is controlled. Simply require bikers to stop or walk when engaged with others on these sidewalks until they pass each other.

In addition, there are those of us out here in the community who have knee trouble and other issues with our legs. Having an E-Bike makes getting around so much easier and enjoyable and saves on gas. Having the use of a throttle (instead of being required to pedal) in these cases, I would classify as necessary. There is no reason to outlaw throttle usage when no one else is around on sidewalks.

Thank you for your consideration.

Respectfully,

Tom Sweeney
608-788-1272

Craig, Sondra

From: City of La Crosse Notices - No Reply
Sent: Monday, May 11, 2026 3:31 PM
To: Craig, Sondra; Elsen, Nikki; Janssen, Barb; Kahlow, Chris; Sleznikow, Larry; Trost, Jennifer; Mindel, Mackenzie; Dickinson, Tamra; Goggin, Erin; Steele, Annette; Washington-Spivey, Shaundel; Weston, Lisa; Newberry, Aron; Bedford, Crystal; Padesky, Gary; Stine, Olivia; Northwood, Rosanne
Subject: City Council Contact Form: Please don't ban bikes from Riverside Park

Submitted on: 5/11/2026
Name: Andrew Leinss
Email Address: andrewleinss@gmail.com
Is this related to a legislative agenda item: Yes
Agenda item number:

Subject: Please don't ban bikes from Riverside Park

I appreciate the recent consideration to regulate e-bikes and where bikes should and should not go in the city. I do think it is unfortunate however to ban bicycles from Riverside Park. I feel that the sidewalks in the park allow proper amount of egress between cyclists and pedestrians. As someone who likes to attend Moon tunes via bicycle, I feel like this might create a situation where less people are willing to bike to public events, which in turn might increase the automobile parking burden.

Craig, Sondra

From: Carol-Ron Price <rdpcjp@msn.com>
Sent: Wednesday, May 13, 2026 5:17 PM
To: ZZ City Clerk External
Subject: Agenda Item #26-0377

*** **CAUTION:** This email originated from an external sender. **DO NOT** click links or open attachments unless you recognize the sender and know the content is safe. ***

I am writing in regard to the Pammel Creek Trail and my concerns about the e-bikes and scooters that are "zooming" by on the trail. The speed the riders are going is a real safety issue for pedestrians, their leashed dogs, and other traditional bike riders. My understanding is that e-bikes can go as fast as 30 miles per hour, and it appears some of these riders are going extremely fast on the trail. Often times, as a pedestrian walking the trail, I never even hear the e-bikes until they have passed. There are children on the trail that walk and run from one side of the trail to the other while observing activity in the canal and checking out flowers and birds. Pets on leashes also move from one side to the other side of the trail.

If there hasn't been an accident already, there is going to be an accident and someone or a pet is going to get hit by an e-bike/scooter rider going too fast and unable to stop. The trail also has winding curves which can limit the visibility for both the e-bike/scooter riders and others using the trail. This contributes to safety issues for all users.

An ordinance that states a "reasonable speed" on trails is purely subjective and is too vague. This language does nothing to help keep the trails safe. A posted speed limit *could* deter e-bike and scooter riders to slow down. Perhaps a posted speed limit of 10 miles per hour on trails could help. Or the speed limit the state requires for trails could be posted.

In any case, the Pammel Creek Trail has become unsafe.

Respectfully,

Carol P.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0416

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving policy for the Housing Grant Revolving Fund Capital Improvement Project (CIP) request.

RESOLUTION

WHEREAS, Capital Improvement Project #906 has been funded in 2024, 2025 and 2026 to a total of $1,500,000, with an additional request for $500,000 in 2027; and

WHEREAS, the City of La Crosse has identified the need for housing through the 2023 Comprehensive Plan, 2024 Housing Study and 2025-2029 Comprehensive Plan; and

WHEREAS, the need for additional single-family market rate and affordable homes was identified in all of these studies; and

WHEREAS, the Economic and Community Development Commission approved this attached policy as item #25-1069 in March 2026;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves and accepts the proposed policy.

BE IT FURTHER RESOLVED that the Economic and Community Development Commission is authorized to review and approve applications for the Housing Incentive Fund.

BE IT FURTHER RESOLVED that the Director of Planning and Development is authorized to execute agreements.

BE IT FURTHER RESOLVED that City Staff is hereby authorized and directed to take all necessary steps to implement this resolution.

LA CROSSE
WISCONSIN

PLANNING AND DEVELOPMENT

400 LA CROSSE STREET | LA CROSSE, WI 54601 | P: (608) 789-7512

Housing Incentive Fund

Purpose

To purpose of the Housing Grant Revolving Fund, now known as the "Housing Incentive Fund" and hereafter "The Fund", is to make funding available for both affordable and market rate housing, including but not limited to missing middle housing. Since the approval of funds for this program in 2024, the City has begun to work toward implementation of the Forward La Crosse, The City of La Crosse 2040 Comprehensive Plan, the Housing Study, and the Consolidated Plan. The Fund serves as a key financing mechanism supporting the goals identified in these plans.

The Housing Study and the Comprehensive Plan identify the following three items as the main housing goals of the City:

- Increase the supply of owner and rental units affordable to households making less than the area median income
- Foster greater housing diversity through strategic infill development
- Create more housing opportunities attractive to La Crosse residents, especially households with children

The housing goals of the 2025-2029 Consolidated Plan are:

- Increase access to Affordable Quality Housing through
    - Homeowner housing added
    - Homeowner housing rehabilitation

Background

The Fund was approved in the 2024, 2025, and 2026 Capital Improvement Plans (CIP). Future contributions are being explored, particularly from sources that do not carry affordability requirements.

Funding

Through the CIP process, a total of $2 million has been requested, with $1.5 million approved through 2026.

Process

A Request for Proposals (RFP) will be issued to evaluate projects that align with the purpose of The Fund. All submissions will be reviewed by staff from the Planning and Development Department and presented to the Economic & Community Development Commission for approval. Policy and procedural updates will be reviewed by the Economic & Community Development Commission.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID 26-0416 Caption Resolution approving policy for usage of funds for the Housing Grant Revolving Fund CIP request

Staff/Department Responsible for Legislation

Mara Keyes, Planning and Development

Requestor of Legislation

Planning and Development

Location, if applicable

N/A

Summary/Purpose

The purpose of this legislation is to outline a policy for the Housing Fund and spending plan for the funding associated with CIP request #906 Housing Grant Revolving Fund

Background

In 2024, A Capital Improvement Project was submitted with the intent to fund market rate and affordable housing development in the City of La Crosse. The priority and process identified at the time was to utilize the existing Replacement Housing program to pass funds through an external agency to create housing. To effectively steward these funds and execute the spending, City Staff is requesting approval of the proposed policy outline.

Fiscal Impact

Funds in the amount of $1,500,000 were already approved through the CIP with an additional $500,000 request for 2027.

Staff Recommendation

Approval

SPIES CONSTRUCTION, LLC
2011 LIBERTY STREET • LA CROSSE, WISCONSIN 54603
(608) 781-3797

May 13, 2026

RE: Letter of Support for the Housing Grant Revolving Fund CIP Policy (File #26-0416)

To Whom It May Concern:

Spies Construction LLC is writing to provide a letter of support for the City of LaCrosse Housing Incentive Fund.

We see firsthand the growing need for attainable home ownership opportunities and the incresing costs associated with residential development. Incremental housing growth through infill development is an important part of addressing our community's housing shortage while strengthening existing neighborhoods and making efficient use of existing infrastructure.

The City's housing study identified the need for additional housing at a variety of price points, and having funding options available to support infrastructure and related development costs is essential to meet those goals.

This policy creates a process to support housing-related infrastructure improvements by bringing future projects to the Economic & Community Development Commission. Public-private partnerships like this are important to expand housing supply, supporting local employers, and strengthening our community.

In the past, the City would use funds, purchase properties, whether fire damaged, delapitated, etc, Tear down the house and have it shovel ready. Then, it was listed on the City's website for sale with a RFP. At that time, proposals were submitted to the City with a plan for review. Once reviewed, it would go to the Economic & Community Development Commission for final approval. This would be great to fill the gap for the "missing middle" housing need for single family housing. Also, would not be income qualified.
This would be great use for these funds.

Sincerely,

Delores M. Spies
Managing member

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0425

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution to re-allocate unspent Capital funds from completed purchase and/ or projects to underfunded capital project needs for the Water Utility.

RESOLUTION

WHEREAS, the City of La Crosse has completed Capital Improvement Plan projects, noted below, with excess funds remaining, and said funds may be re-allocated to other projects; and

WHEREAS, ongoing or planned projects or purchases may require additional funds due to changes, requiring similar funds from closed projects or other sources; and

WHEREAS, the Common Council has previously approved the use of unbudgeted utility cash for use on projects with additional needs, subject to Common Council approval.

WHEREAS, the previously approved and/or bid project(s) below have been cancelled or have Water Utility funds available:

2023 #816 – Watermain Loop from La Crosse Street to dead end	$124,875.00
2024 #883 - Water Utility Replacement Funds	$7,403.15
Total unused funds	$132,278.15

WHEREAS, the previously approved and/or bid project(s) below require additional funds:

2020 #211 – South Ave – Green Bay St to Ward Ave	$5,452.69
2024 #912 – Well Access and Security	$253.21
2025 #U01 – Ward Ave (2800-3100 Block) Watermain	$6,572.25
2026 #1049 – Water Meter Stations	$70,000.00
2026 #1001 – 16th St & Farnam St Intersection Utilities	$20,000.00
2026 #1024 – Raised intersections 16th Street	$30,000.00
Total required funds	$132,278.15

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment.* Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves, as listed above, the re-allocation of funds from the completed project(s) to the project(s) and/or purchase(s) requiring additional funds.

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this resolution.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0425

Caption: Resolution to re-allocate unspent Capital funds from completed purchase and/ or projects to underfunded capital project needs for the Water Utility.

Staff/Department Responsible for Legislation

WATER UTILITY

Requestor of Legislation

TINA ERICKSON AND DEREK GREEBON

Location, if applicable

Summary/Purpose

TO APPROVE THE USE OF UNEXPENDED BALANCES FROM CLOSED OR CANCELLED CAPITAL PROJECT AUTHORIZATIONS TO FUND COST OVERRUNS IN PREVIOUSLY APPROVED CAPITAL IMPROVEMENT PROJECTS.

Background

PREVIOUSLY APPROVED PROJECTS THAT ARE EITHER COMPLETE AND/OR CANCELLED ARE BEING CLOSED OUT AND ANY FUNDS NEEDED ARE BEING REALLOCATED TO OPEN PROJECTS THAT ARE IN NEED OF ADDITIONAL FUNDING.

Fiscal Impact

NO CHANGE

Staff Recommendation

APPROVE

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0426

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution to re-allocate unspent Capital funds from completed purchase and/ or projects to underfunded and unplanned capital equipment needs for the Sanitary Sewer Utility.

RESOLUTION

WHEREAS, the City of La Crosse has completed Capital Improvement Plan projects, noted below, with excess funds remaining, and said funds may be re-allocated to other projects; and

WHEREAS, ongoing or planned projects or purchases may require additional funds due to changes, requiring similar funds from closed projects or other sources; and

WHEREAS, the Common Council has previously approved the use of unbudgeted utility cash for use on projects with additional needs, subject to Common Council approval; and

WHEREAS, the Sanitary Sewer Utility has unappropriated bond funds, as well as restricted connection-fee funds, available for appropriation to help award and complete some projects already approved by the Common Council in existing CIP Projects Budgets; and

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment.* Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget require a two-thirds vote of Council members present at the meeting; and

WHEREAS, the previously approved and/or bid project(s) below require additional funds and are eligible for use of restricted connection-fee funding:

2024 #U07 Xcel Transfer Switch at WWTP
2026 #974 WWTP Office Upgrade

WHEREAS, ongoing assessment of operational needs requires immediate appropriation of funds for equipment to ensure continuous operations for low-level phosphorous compliance at the treatment plant, which is eligible for use of restricted connection-fee funding:

2026 NEW CIP# 2 Mixers for Biological Nutrient Removal at the WWTP

WHEREAS, the previously approved project below requires additional funds to complete the bid and deliver the project:

2026 #1001 16th & Farnam Intersections Utilities

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves, as listed below, re-allocation of available funds from the completed project(s) to the project(s) and/or purchase(s) requiring additional funds.

BE IT FURTHER RESOLVED that the total funds of $408,000.00 for the above projects and equipment needs shall be appropriated as follows:

From:

Connection Fee Restricted Cash Account 630 101141	$359,000.00

To:

2024 #U07 Xcel Transfer Switch at WWTP $ 80,000.00
2026 New 2 Mixers for Biological Nutrient Removal at the WWTP $121,000.00
2026 #974 WWTP Offices Upgrade $158,000.00

And from:

2024 #049 28th St S – Main to Cass $45,000.00

To:

2026 #1001 16th & Farnam Intersections Utilities $45,000.00

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this resolution.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID 26-0426

Caption Resolution to re-allocate unspent Capital funds from completed purchase and/ or projects to underfunded and unplanned capital equipment needs for the Sanitary Sewer Utility.

Staff/Department Responsible for Legislation

WATER UTILITY

Requestor of Legislation

TINA ERICKSON AND DEREK GREEBON

Location, if applicable

Summary/Purpose

TO APPROVE THE USE OF UNEXPENDED BALANCES FROM CLOSED OR CANCELLED CAPITAL PROJECT AUTHORIZATIONS TO FUND COST OVERRUNS IN PREVIOUSLY APPROVED OR NEW CAPITAL IMPROVEMENT PROJECTS OR CAPITAL EQUIPMENT NEEDS.

Background

PREVIOUSLY APPROVED PROJECTS THAT ARE EITHER COMPLETE AND/OR CANCELLED ARE BEING CLOSED OUT AND ANY FUNDS NEEDED ARE BEING REALLOCATED TO OPEN PROJECTS THAT ARE IN NEED OF ADDITIONAL FUNDING.

Fiscal Impact

INCREASE OVERALL CAPITAL EXPENDITURES USING EXISTING BOND FUNDS AND RESTRICTED CASH FUNDS.

Staff Recommendation

APPROVE

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0433

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution to allocate funds from TID 15 to approved capital improvement project for 16th Street Intersections.

RESOLUTION

WHEREAS, the City of La Crosse has previously approved the 2026-2030 Capital Improvement Plan, including projects; and

WHEREAS, the Common Council has previously approved the use of unbudgeted funds for use on projects with additional needs, subject to Common Council approval; and

WHEREAS, the TID 15 has funds available to use on qualifying projects for appropriation to help award and complete projects already approved by the Common Council in existing CIP Projects Budgets; and

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment.* Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget require a two-thirds vote of Council members present at the meeting; and

WHEREAS, the previously bid project below requires additional funds and is eligible for use of TID 15 funding:

2024 #1024 Raised Intersections on 16th Street

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves, as listed below, re-allocation of available funds from the available funds to the project(s) and/or purchase(s) requiring additional funds.

BE IT FURTHER RESOLVED that the total funds of $49,000.00 for the above project shall be appropriated as follows:

From:

TID 15	$49,000

To:

2024 #1024 Raised Intersections on 16th Street	$49,000

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this resolution.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0433

Caption: Resolution to allocate funds from TID 15 to approved capital improvement project for 16th Street Inters

Staff/Department Responsible for Legislation

Engineering

Requestor of Legislation

Engineering

Location, if applicable

CIP #1024

Summary/Purpose

To add necessary funds to award and complete CIP #1024, 16th Street South - Raised Intersections.

Background

There are corresponding Resolutions to add necessary funding for Water and Sanitary Sewer Utilities to award and complete CIP #1024. This Resolution adds additional TID 15 funds, to supplement the existing TID 15 funding in the approved CIP for non-utility costs for the roadway and reconstruction.

Fiscal Impact

$49,000 TID 15

Staff Recommendation

Approve

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0380

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General on the Master Zoning Map, to-wit:

Tax Parcel 17-10315-629; 3102 Chestnut Pl.
Tax Parcel 17-10315-626; Chestnut Pl.
Tax Parcel 17-10315-627; Chestnut Pl.
Tax Parcel 17-10315-628; Chestnut Pl.

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES
For a Planned Development District or
Traditional Neighborhood District

Petitioner (name and address):

West Coast Development LLC

Owner of site (name and address):

West Coast Development LLC

Address of subject premises:

3102 Chestnut Pl. La Crosse, WI

Tax Parcel No.: 17-10315-626, 627,628,629 Four lots

Legal Description (must be a recordable legal description; see Requirements):

Lots 3,4,5,to the waters edge &Lot 6 CSM 87 vol 20 Doc # 1819981 & part of vacated Chestnut Pl doc # 1827758

PDD/TND: x General _____ Specific _____ General & Specific

~~Zoning District Classification~~: R - 6 and C - 2

Proposed Zoning Classification: PDD

Is the property located in a floodway/floodplain zoning district? x Yes ___ No

Is the property/structure listed on the local register of historic places? ___ Yes x No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? x Yes ___ No

Is the consistent with the policies of the Comprehensive Plan? x Yes ___ No

Property is Presently Used For:

Vacant Land

Property is Proposed to be Used For:

Mixed use Residential and Commercial

Proposed Rezoning is Necessary Because (Detailed Answer):

Existing zoning is inadequate

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

Design and use will compliment and enhance the neighborhood.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

Design and uses will comply

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 31st ***day of*** August, 2023.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

(signature)

608 317 9292 (telephone)

04/02/2026 (date)

vanaelstyn.joe@gmail.com (email)

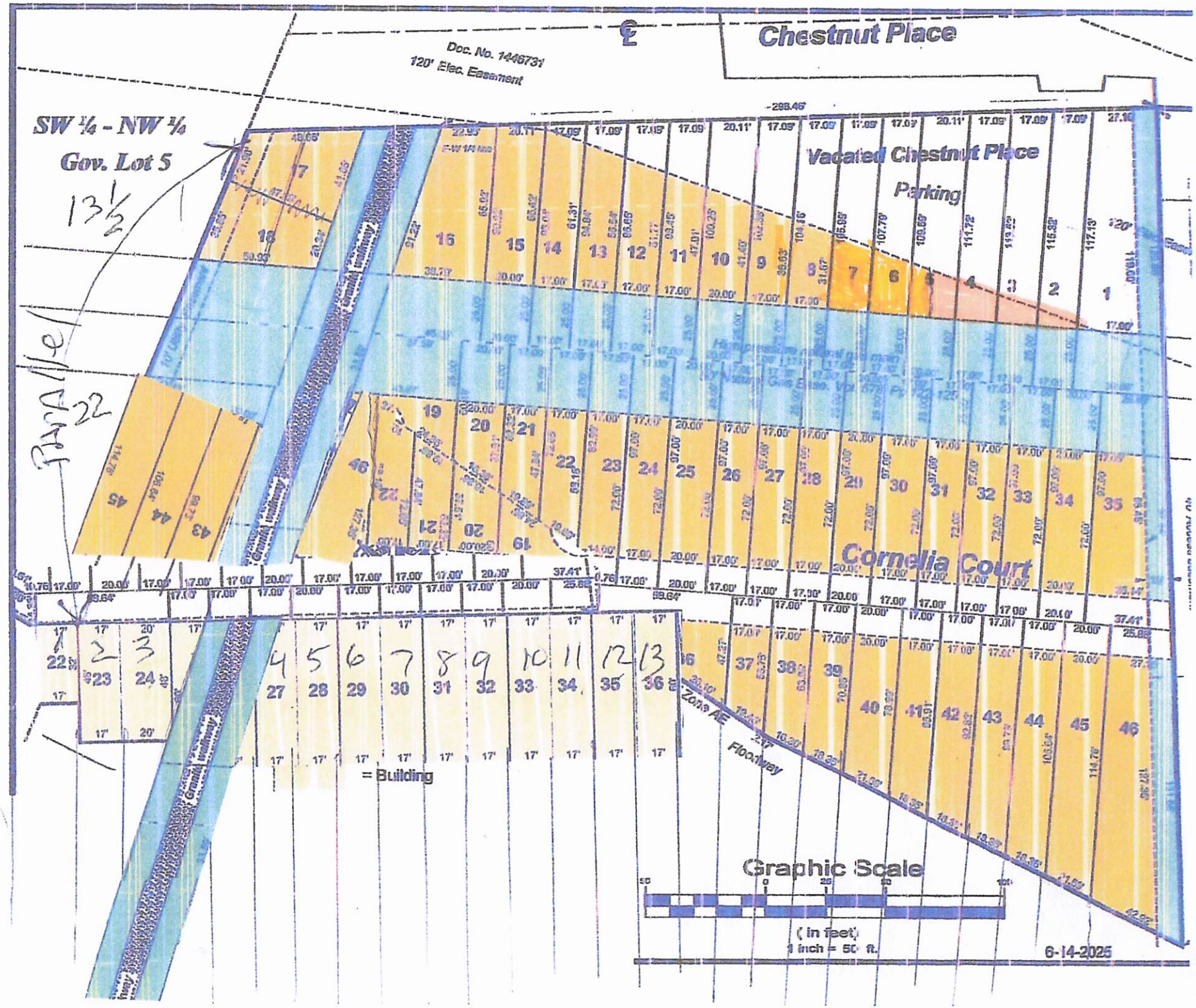
At least 30 days prior to filing the petition for approval of the designation of a Planned Development District, the owner or his agent making such petition shall meet with the Planning Department, Engineering Department and Building Safety to discuss the scope and proposed nature of the contemplated development. ***(Pursuant sec. 115-156(3)(e)(1) of the Municipal Code of Ordinances of the City of La Crosse.)***

PETITIONER SHALL, BEFORE FILING, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 9th day of April, 2024.

Signed: Deputy Director of Planning & Development

592



PHASE 2

13
22
24
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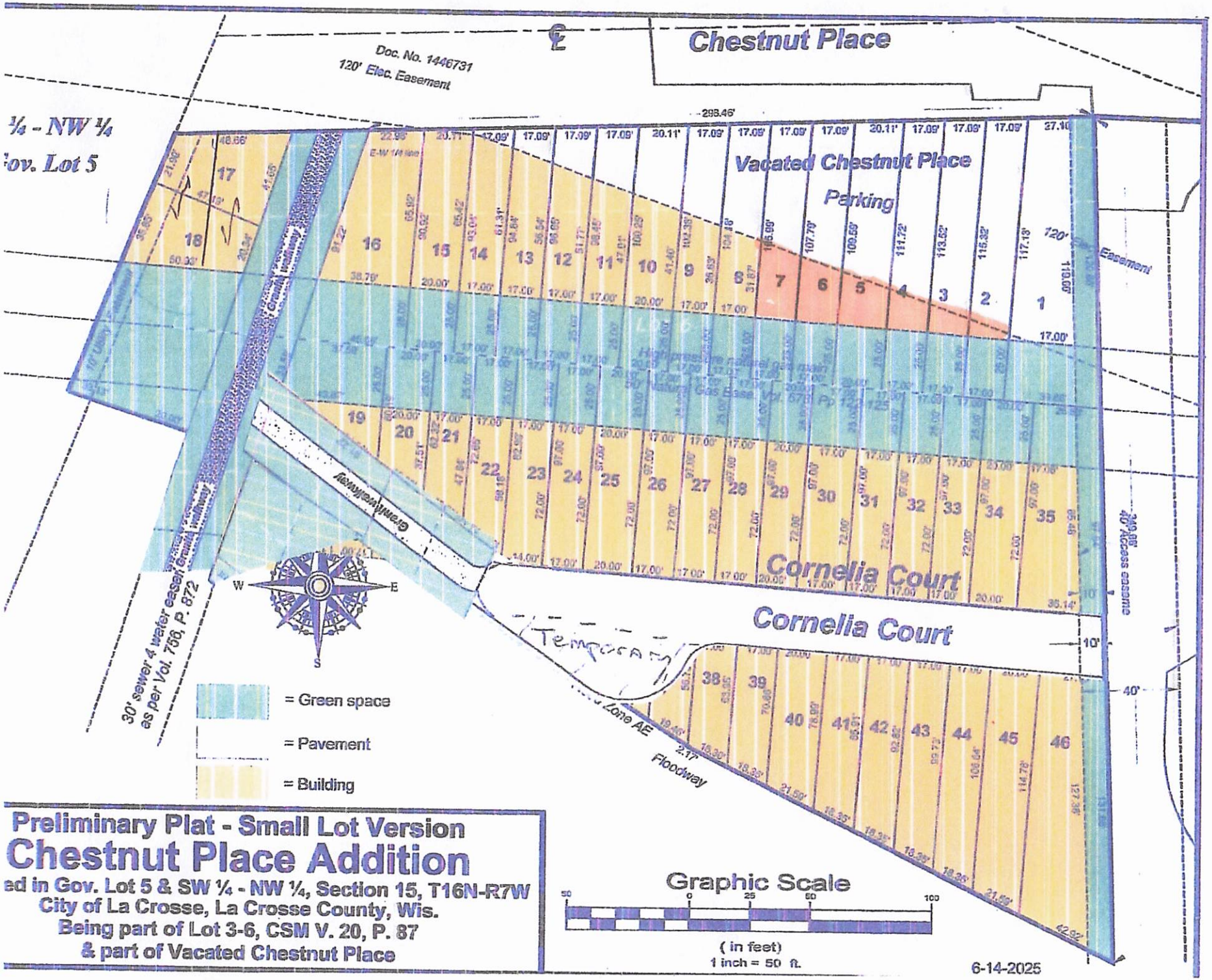


Preliminary Plat - Small Lot Version

Chestnut Place Addition

ed in Gov. Lot 5 & SW ¼ - NW ¼, Section 15, T16N-R7W
City of La Crosse, La Crosse County, Wis.
Being part of Lot 3-6, CSM V. 20, P. 87
& part of Vacated Chestnut Place

PHASE 1

AFFIDAVIT

STATE OF)
) ss
COUNTY OF)

The undersigned, Stephen Trussoni, being duly sworn states:

1. That the undersigned is an adult resident of the City of Holmen, State of Wisconsin.

2. That the undersigned is (one of the) legal owner(s) of the property located at 3102 Chestnut Pl.

3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

Property Owner

Subscribed and sworn to before me this 2nd day of April, 2024

Michelle E. Stockus
Notary Public
My Commission expires 10/28/2028

NOTARY PUBLIC MICHELLE E STOCKUS STATE OF WISCONSIN

Legal Description of 3102 Chestnut Pl.

Lots 3,4,5 and 6, being all of Lot 1, CSM, Vol. 18, Page 42, Document No. 1729106, Government Lot 5, Section 15, T16N, R7W, City of La Crosse, La Crosse, Wisconsin.

And

Part of the SW ¼ of the NW ¼ and part of Government Lot 5, Section 15, T16N, R7W, City of La Crosse, La Crosse County, Wisconsin, described as follows: Commencing at the West ¼ corner of said Section 15, thence S 83 degrees 12'36" E 234.94 feet to the northwesterly corner of Lot 1, CSM, Vol. 18, Page 42, Document No. 1729106 and the point of beginning;
Thence N 88 degrees 10' 21" E 394.27 feet to the northeasterly corner thereof;
Thence N 01 degrees 49'06" W 35 feet;
Thence S 88 degrees 10' 21" W 378.81 feet;
Thence S 22 degrees 00' 41" W 38.27 feet to the point of beginning.
Subject to any other easements, covenants or restrictions of record.
Containing 13,529 sq. ft.

PDD Application 4/3/2026

115 - 156

a) Purpose: To create a healthy, community based neighborhood of Missing-Middle housing directed at first time and senior buyers and tenants with an emphasis on connecting the site via new streets not highways, pedestrian ways and separate bike ways. The existing 50 foot gas line easement will be designed by a local credentialed landscape architect to contribute communal open space to the neighborhood

b) Use: The primary use will be residential in the form of row housing / townhomes in groups of 4-6 units or more, followed by single story twindows for seniors, and a sprinkling of single units
If demand dictates multi unit structures may be substituted. The frontage on Chestnut, currently commercial, would preferably be commercial on the first floor and residential above, but demand and current lending requirements may dictate only commercial use of the structures.

c) Area: The total area is over 5 acres, the 1st phase south from Chestnut Pl ROW to the existing floodway line is believed to be 2.22 acres.

d) Other regulations: The most significant departure will possibly be the individual unit lot size being 17 feet wide for the narrow rowhouse and the use of private streets. According to the NNG easement, hard surfaced roads are not allowed over their easement. (our access is via a 40 foot easement along Pizza Ranch, previously approved by the City) We have designed a soft surface roadway extending west then north on the City Sewer easement, for emergency use. We had originally planned a kayak / canoe landing but the waterway is currently dangerous and needs attention before creating an attractive hazard. There is a natural small boat access adjacent to the site. It is where the drainage ditch from HWY 157 enters the La Crosse River

e) (1) It is understood the prepetition meeting was done previously with Chris Meyer. The primary difference at this point is the eventual exit from the site will be west to Hawkins Rd / Darling Rd as opposed to north crossing the NNG easement. The primary focus is on providing workforce, affordable units to rent or buy. As determined by the market.

General Development Plan: The General Plan is laid out in the Comprehensive Plan of the City. The density discussed in the prepetition meeting was around 35 units. The Engineering firm we hired to do a preliminary H & H study believes with 90 - 95% probability that we can fill Westward from the existing eastern floodway line creating an additional 16- 21 lots in addition to the existing 36 - 38 lots. The existing 17 foot lots will handle the town house width. Combining two lots will handle one side of the typical Twindostyle which is 33 feet +/-
Municipal sewer and water are on site on both sides of the NNG easement. Final density will be determined by Type and engineering.
Initial density is estimated at 36 units per 2.22 acres or 16 units per acre for townhouses.
Full development would be 59 units per 5 acres or 12 units per acre.
If marketing determines greater demand for larger units the front could support 72 units of 400 Square feet per unit for 29,000 SF The area North of Cornelia Ct could support 60 units on 20,000 SF and the area South could support 36 units for a possible 168 units or 33 units per acre.

a. 2. Value Initial value of 36 units at $250,000 = about $9,000,000 Nine Million.
168 units at $100,000 = $16,800,000. Land and improvements would add an additional Two and a half to Three Million. For a total of $11,500,000 to $20,000,000.

If a gas substation were located there the value would be ZERO.

3. Organizational structure, a home owners association will be established to maintain private road and parking, and open space.

4 Departures and wavers: as specified.

5.Date of commencement: ASAP

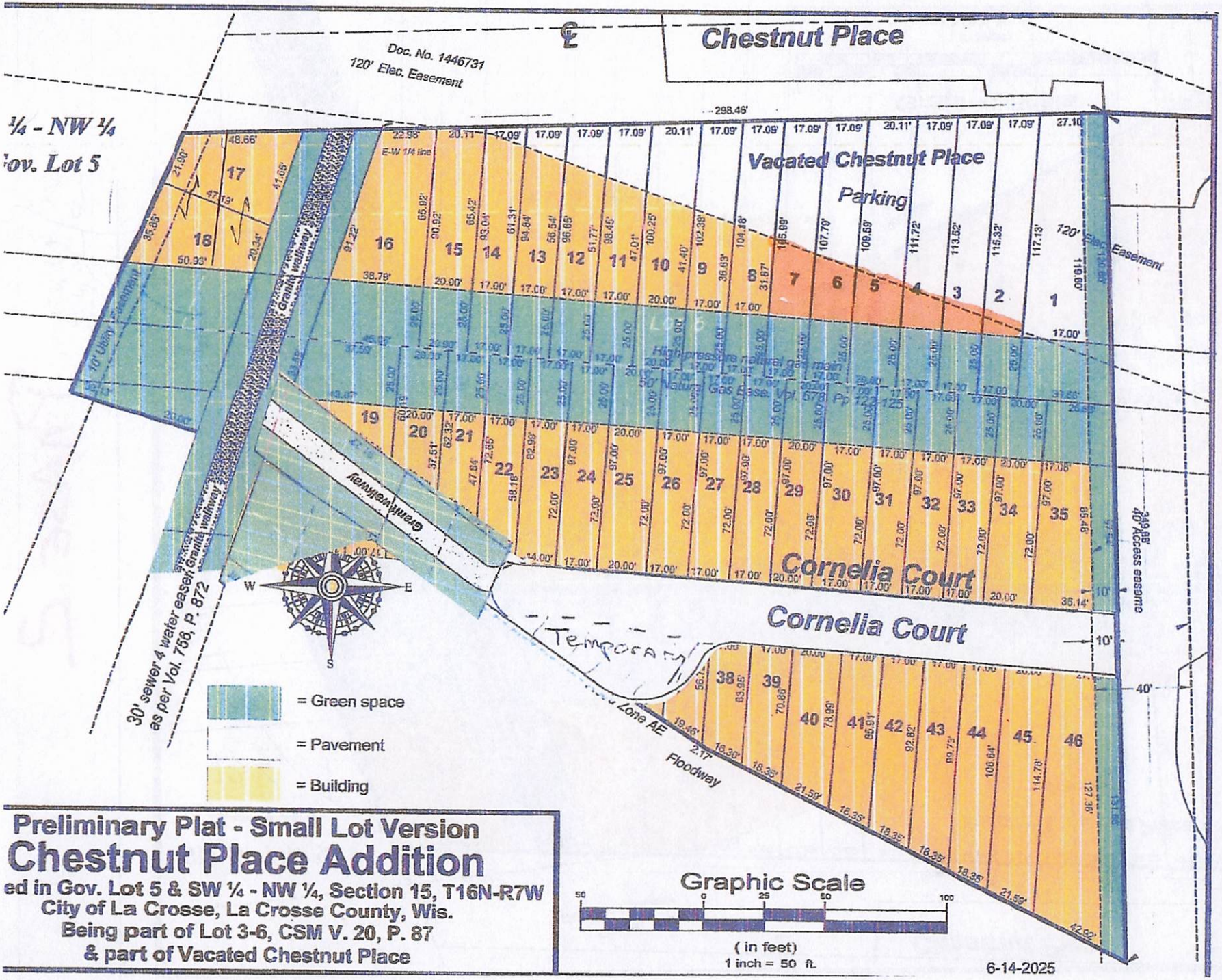
6. Sketches attached

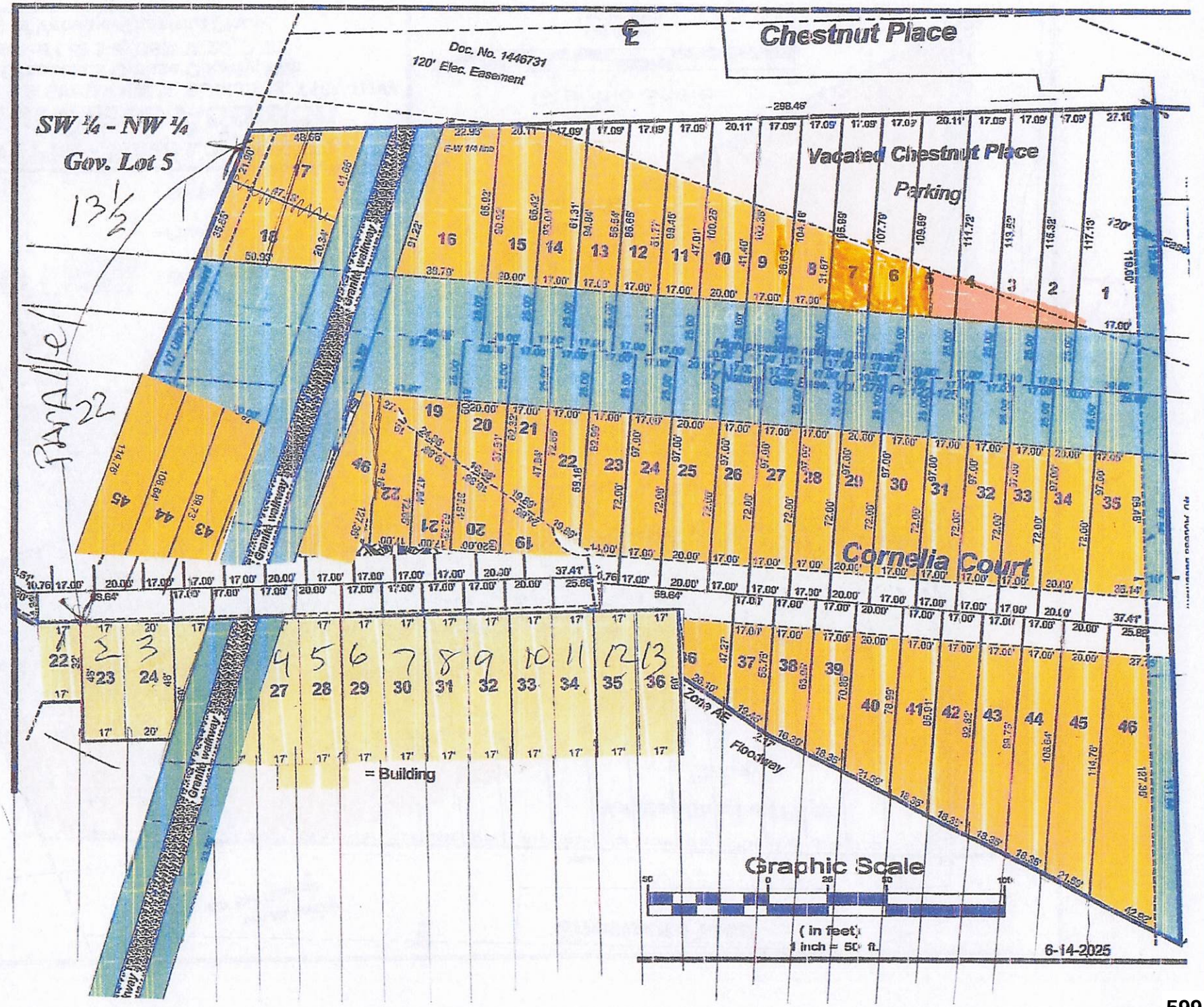
7. Legal attached

8. The neighbors have all supported our concept.

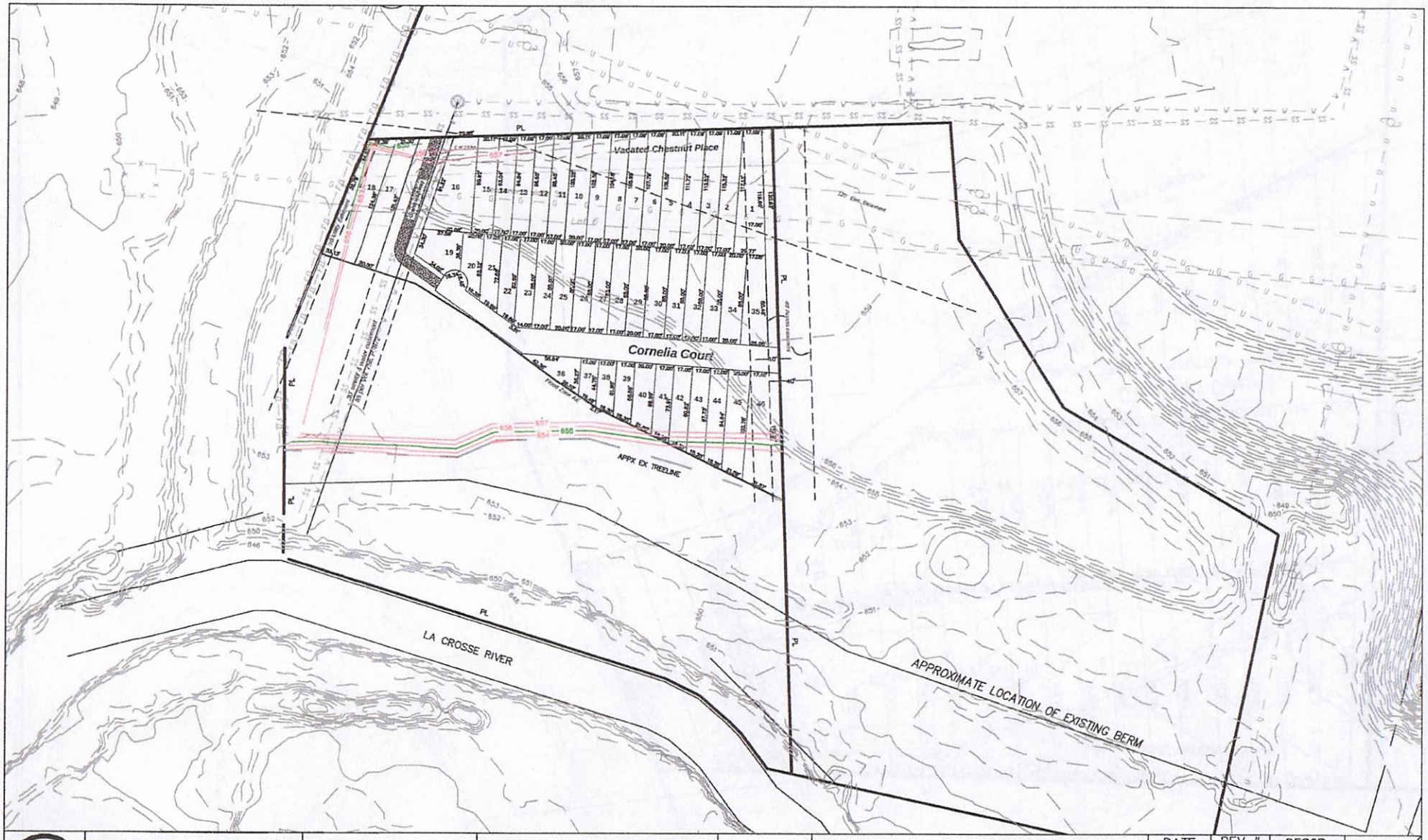
9. We are attempting to see Chestnut Pl. renamed Doyle St. to honor Rep. Steve Doyle who has taken a stance with the DOT to see Chestnut Pl extended to Hauser St, as well as having the DOT Land sold for private and public use.

To the North of the site is Kwik Trip Day Care Center and the as yet unopened Medical Clinic. To their East is a Dental Office and Chiropractic and Medical offices. To our East is Pizza Ranch Restaurant. To our South is the La Crosse River and on the South Bank is 6 acres of DNR land acting as a buffer to the Mathy facility. To our West is Vacant Land of about 1,000 acres, Some is zoned Heavy Industrial. A portion is owned by Harters and is being filled, about 57 acres is owned by the DOT, and most of the balance is owned by the City.
The proposed extension of Onalaska's 12th Avenue is and was ridiculous because of the required fill necessary to obtain a workable slope, According to the Madison office of the DOT the existing Darling Rd is an active Street, That road and the extension to Hauser Rd should more than suffice to service the area initially. A diagonal Rd from Darling and Doyle to North of Gillette St would also help.
10. A Soils Inventory by Braun Intertec has been provided to the City.
11. Topo attached.
12. General Landscaping. All infected ash trees were removed except one healthy specimen. The border of Cottonwood trees along the river have prevented wet land vegetation; there are natural swales that provide surface water retention ponds. It is estimated that excavation along the river bank could increase the allowable fill while providing exit access for paddlers. The existing bank is about 5 feet high and prevents escape. The NNG easement will be professionally landscaped.


℄ Chestnut Place
Doc. No. 1446731
120' Elec. Easement
¼ - NW ¼
ov. Lot 5
298.46'
Vacated Chestnut Place
Parking
E-W 1/4 line
Granite walkway
Granite walkway
Granite walkway
10' Utility easement
120' Elec. Easement
Cornelia Court
Cornelia Court
TEMPORARY
Zone AE
Floodway
40' Access easeme
30' sewer & water easem as per Vol. 756, P. 872
W
E
S
= Green space
= Pavement
= Building
Graphic Scale
50 0 25 50 100
(in feet)
1 inch = 50 ft.
6-14-2025
Preliminary Plat - Small Lot Version
Chestnut Place Addition
ed in Gov. Lot 5 & SW ¼ - NW ¼, Section 15, T16N-R7W
City of La Crosse, La Crosse County, Wis.
Being part of Lot 3-6, CSM V. 20, P. 87
& part of Vacated Chestnut Place
PHASE 1

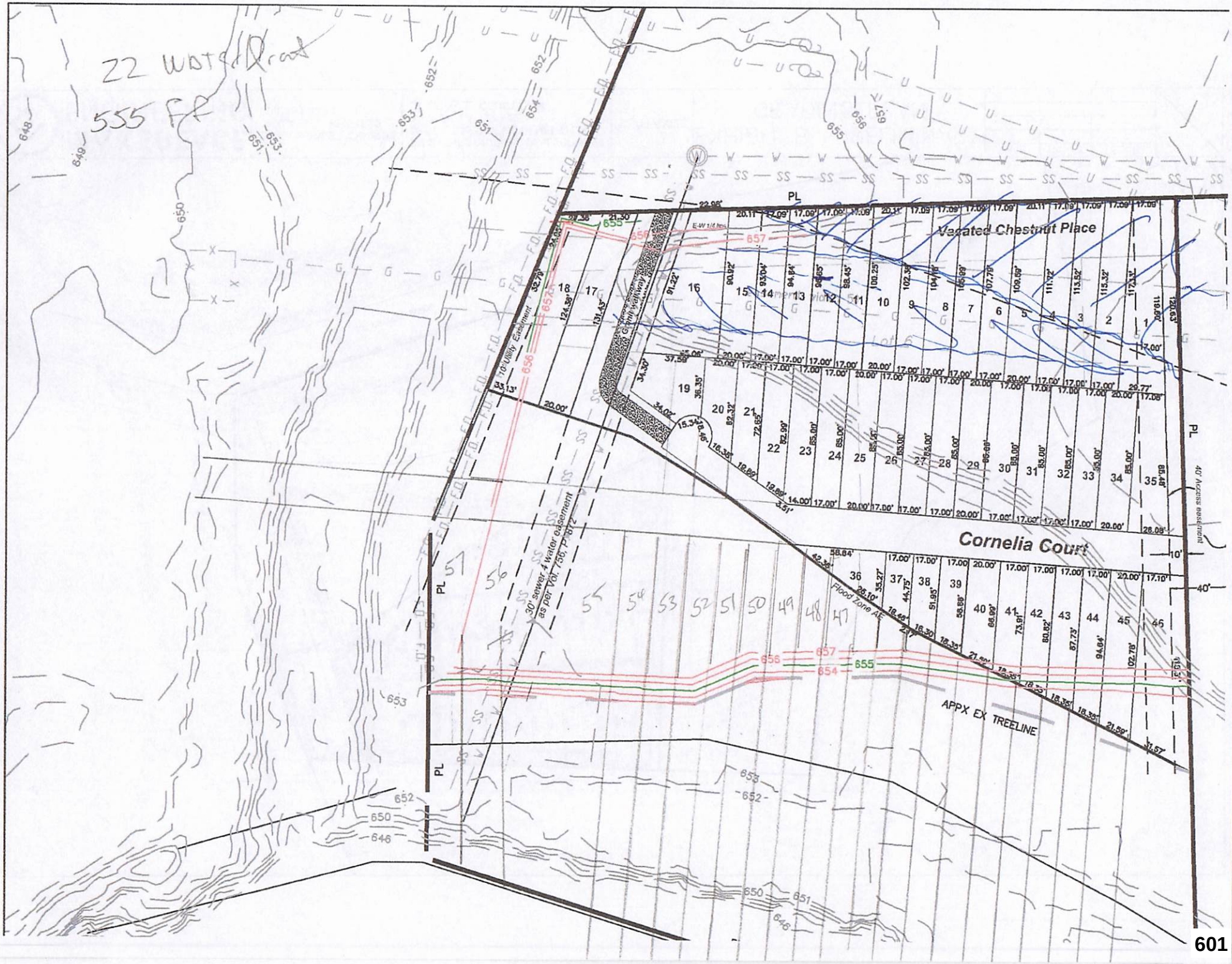

Chestnut Place
Doc. No. 1446731
120' Elec. Easement
SW ¼ - NW ¼
Gov. Lot 5
Vacated Chestnut Place
Parking
Cornelia Court
Granite Walkway
Zone AE
Floodway
= Building
Graphic Scale
(in feet)
1 inch = 50 ft.
6-14-2025

PHASE 2



MAKEPEACE ENGINEERING	2845 MIDWEST CR #103 ONALASKA, WI 54650 608.881.6030	3102 CHESTNUT PL DEVELOPMENT WEST COAST DEVELOPMENT LLC CITY OF LA CROSSE LA CROSSE COUNTY, WI	12/11/2025	EXHIBIT B: PRELIMINARY GRADING PLAN	DATE	REV #	DESCR.

1
1

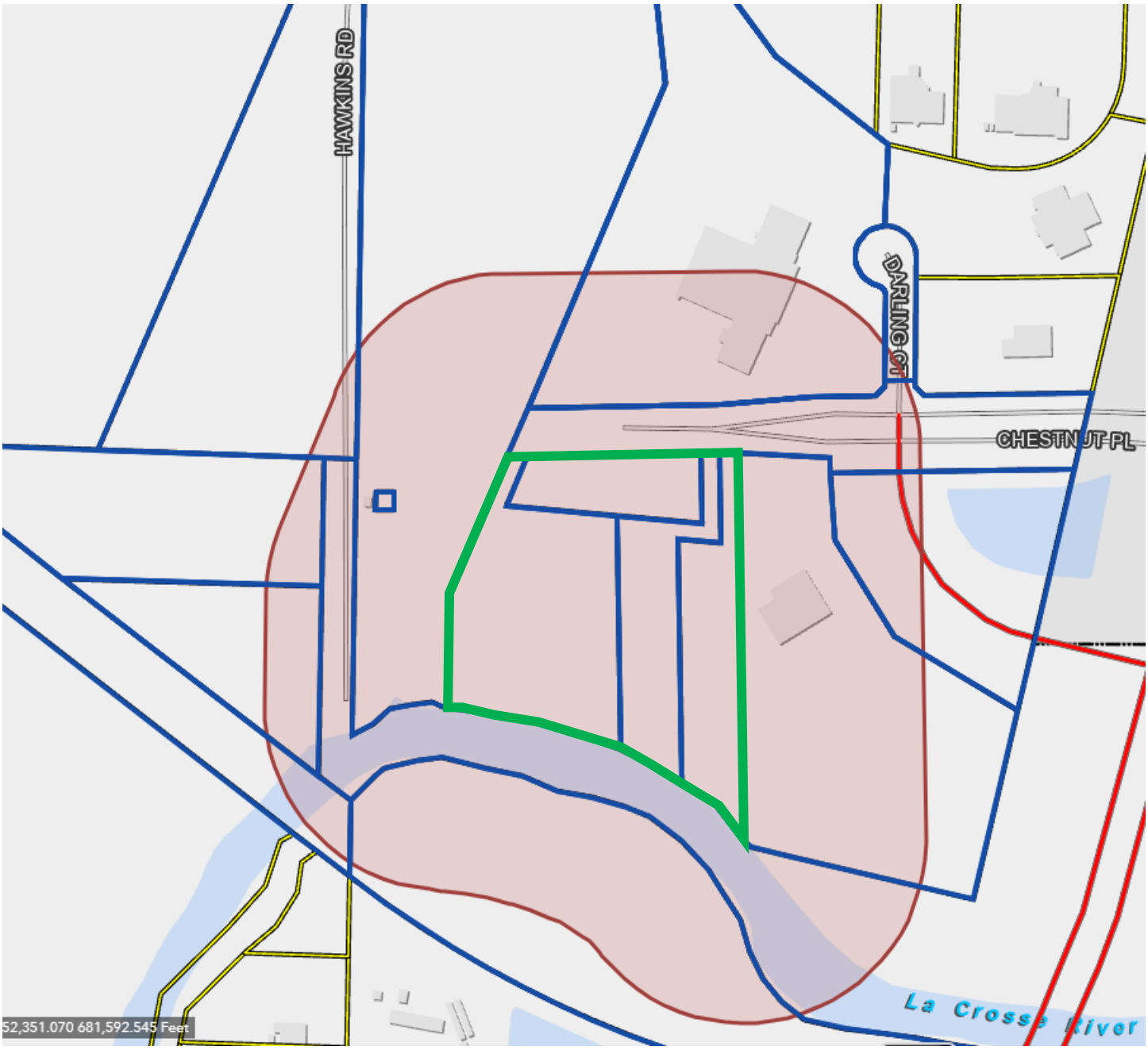

22 WATER
555 FT
Vacated Chestnut Place
Cornelia Court
PL
10' Utility Easement
30' sewer & water easement as per Vol. 156, P. 672
Flood Zone AE
APPX EX TREELINE
40' Access easement

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-10254-12	STATE OF WISCONSIN DNR		PO BOX 7921	MADISON 53707-7921
17-10254-57	ORGANIC FOODS LLC	2801 HAWKINS RD	2850 LARSON ST	LA CROSSE 54603
17-10254-58	CITY OF LACROSSE	2817 HAWKINS RD	400 LA CROSSE ST	LA CROSSE 54601
17-10254-75	STATE OF WISCONSIN DOT	3028 COUNTY ROAD SS	3550 MORMON COULEE RD	LA CROSSE 54601
17-10315-600	NORTHERN NATURAL GAS COMPANY	3100 HAWKINS RD	PO BOX 3330	OMAHA NE 68103-0330
17-10315-612	KWIK TRIP INC	2835, 2837, 2839, 2841 DARLING CT	PO BOX 2107	LA CROSSE 54602-2107
17-10315-613	CITY OF LACROSSE	DARLING CT	400 LA CROSSE ST	LA CROSSE 54601
17-10315-617	STATE OF WISCONSIN DOT	STATE ROAD 157	3550 MORMON COULEE RD	LA CROSSE 54601
17-10315-619	LACROSSE PR INC	3130 CHESTNUT PL	PO BOX 282	WATERLOO 53594
17-10315-840	STATE OF WISCONSIN DNR		PO BOX 7921	MADISON 53707-7921
17-10315-900	CITY OF LACROSSE		400 LA CROSSE ST	LA CROSSE 54601
17-10315-901	CITY OF LACROSSE	CHESTNUT PL	400 LA CROSSE ST	LA CROSSE 54601

Properties within 300 feet of 17-10315-626, -627, -628, and -629

Applicant/Owner:	WEST COAST DEVELOPMENT LLC	CHESTNUT PL (17-10315-626)	3152 33RD ST S	LA CROSSE 54601
	WEST COAST DEVELOPMENT LLC	CHESTNUT PL (17-10315-627)	3152 33RD ST S	LA CROSSE 54601
	WEST COAST DEVELOPMENT LLC	CHESTNUT PL (17-10315-628)	3152 33RD ST S	LA CROSSE 54601
	WEST COAST DEVELOPMENT LLC	3102 CHESTNUT PL (17-10315-629)	3152 33RD ST S	LA CROSSE 54601

Properties within 300 feet of 3102 Chestnut Pl (parcels 17-10315-626, -627, -628, & -629.



NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628.

Property is presently: vacant land

Property is proposed to be: a mix of residential (row housing, townhomes, twindos, and single units) and first-floor commercial units with residential above

Rezoning is necessary: to allow for the mix of uses

Tax Parcels: 17-10315-629; 3102 Chestnut Pl., 17-10315-626; Chestnut Pl., 17-10315-627; Chestnut Pl., 17-10315-628; Chestnut Pl.

The City Plan Commission will meet to consider such application on **Monday, May 4, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, May 5, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, May 14, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0380).

Dated this 13th day of April, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: April 21 & 28, 2026
One (1) Affidavit

Office of City Clerk

April 15, 2026

SARAH GALSTER
WATER REG/ZONING ENGINEER
WI DEPT. OF NATURAL RESOURCES
3550 MORMON COULEE RD
LA CROSSE WI 54601-6768

Re: Amendment to Flood Plain Zoning Map

Enclosed please find a copy of *"AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628."* A copy of the hearing notice which will appear in the La Crosse Tribune on April 21 and 28, 2026 is also enclosed.

You are receiving this notice because a portion of the property is located in a floodway/floodplain zoning district.

Sincerely,

Sondra Craig

Sondra Craig
Deputy City Clerk
craigs@cityoflacrosse.org
608-789-7549

Enclosures

Office of City Clerk

April 15, 2026

AVERY FLUET
WATER REG/ZONING ENGINEER
WI DEPT. OF NATURAL RESOURCES
124 2ND ST STE 10
BARRABOO WI 53913-2470

Re: Amendment to Flood Plain Zoning Map

Enclosed please find a copy of *"AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628."* A copy of the hearing notice which will appear in the La Crosse Tribune on April 21 and 28, 2026 is also enclosed.

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608-789-7549

Enclosures

Office of City Clerk

April 15, 2026

ATTN JULIA MCCARTHY
NATURAL HAZARDS PROGRAM SPECIALIST
FEMA REGION 5
536 S CLARK ST 6TH FL
CHICAGO IL 60605

Re: Amendment to Flood Plain Zoning Map

Enclosed please find a copy of *"AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628."* A copy of the hearing notice which will appear in the La Crosse Tribune on April 21 and 28, 2026 is also enclosed.

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Enclosures

LA CROSSE Tribune

AFFIDAVIT OF PUBLICATION

Lacrosse Tribune
1407 St. Andrew St., La Crosse, WI 54603
(866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES:
April. 21 2026, April. 28 2026

NOTICE ID: LqTRMWfA8xTVT8dF0Adg
PUBLISHER ID: COL-WI-102257
NOTICE NAME: Rezoning - 3102 Chestnut Pl
Publication Fee: $183.76

Section: Legals
Category: 0001 Wisconsin Legals

Anjana Bhadoriya

(Signed)_____

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Subscribed in my presence and sworn to before me on this: 04/29/2026

_____
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:
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The City Plan Commission will meet to consider such application on Monday, May 4, 2026, at 4:00 p.m. in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

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Dated this 13th day of April, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse
4/21, 4/28 LAC
COL-WI-102257 WNAXLP

Agenda Item 26-0380 (Andrea Trane)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628.

General Location

3102 Chestnut Place (17-10315-629), and adjacent parcels 17-10315-626, 17-10315-627. Common Council district 2. Not in a neighborhood association. This is undeveloped property off Highway 16 near the existing Pizza Ranch and Kwik Trip daycare center.

Background Information

The applicant has submitted a PDD-General rezoning application for the proposed Chestnut Place Addition, which is a 5-acre Missing-Middle residential neighborhood designed to provide attainable housing for first-time buyers, seniors, and workforce households. The development emphasizes walkability, local street connectivity, separated bicycle and pedestrian routes, and high-quality community open space created through professional landscaping of the existing 50-foot Northern Natural Gas easement.

Housing types include narrow-lot townhomes, single-story senior “twindo” units, and scattered single homes, with the option for multi-unit structures depending on market demand. Commercial or mixed-use buildings are planned along the Chestnut Place frontage.

Phase I encompasses 2.22 acres and is expected to support approximately 36 units.

Phase 2 would require fill westward from the existing floodway. Total site build-out could range from 59 to 168 units depending on market preferences and unit size. Access to the site is provided via a previously approved 40-foot easement, with emergency access along the city sewer easement. A homeowner’s association will maintain private streets, parking, and open spaces.

Surrounding land uses include childcare, medical and dental offices, restaurant uses, the La Crosse River with DNR buffer lands to the south, and large tracts of vacant or industrial land to the west.

Recommendation of Other Boards and Commissions

Three of the parcels were rezoned from commercial to multi-family in 2023 via resolution 22-1467.

Consistency with Adopted Comprehensive Plan

This area is part of C-4, Corridor La Crosse Marsh. Medium Density Residential and Commercial are allowable. The proposal appears aligned with goals supporting Missing-Middle housing, infill development, and mixed-use opportunities and the emphasis on walkability, multimodal access, and compact development supports modern land-use priorities.

Staff Recommendation

Staff recommend approval of the PDD-General rezoning with the recognition that additional information will be provided for PDD-Specific rezoning in the future including but not limited to:

- Final engineering approval of fill placement, stormwater management, and floodway limits.
- Fire/EMS approval of emergency access route and turning radii.
- Draft documents for the establishment of a Homeowners Association for private streets, parking areas, and open space.
- Preliminary/final and/or condominium plat.
- Completion of the design review process, if applicable for commercial and multi-family.
- Approval from Northern Natural Gas for all improvements located within the easement.

Routing J&A 5.05.26

BASIC ZONING DISTRICTS

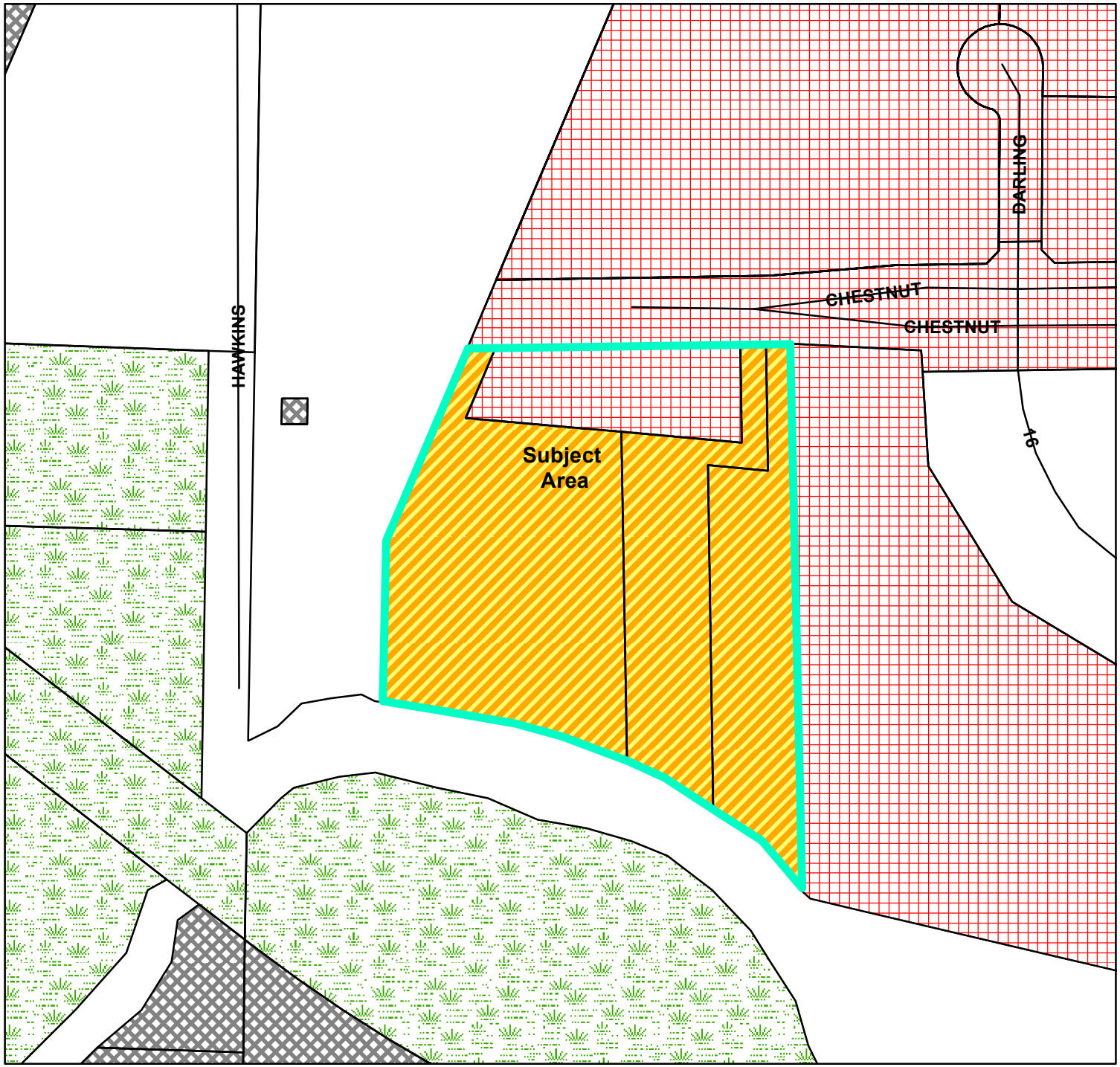
- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 75 150 300 Feet

City of La Crosse Planning Department - 2026

PC 26-0380 611



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N W E S

0 75 150 300 Feet

City of La Crosse Planning Department - 2026

PC 26-0380 612

26-0380
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on fourth day of May 2026 at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District and Special Residence District to the Planned Development District - General, allowing for a mixed use of residential and commercial at 3102 Chestnut Place and adjacent parcels 17-10315-626, 17-10315-627, and 17-10315-628 be approved

---

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin on this fourth day of May 2026.

Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0144

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements.

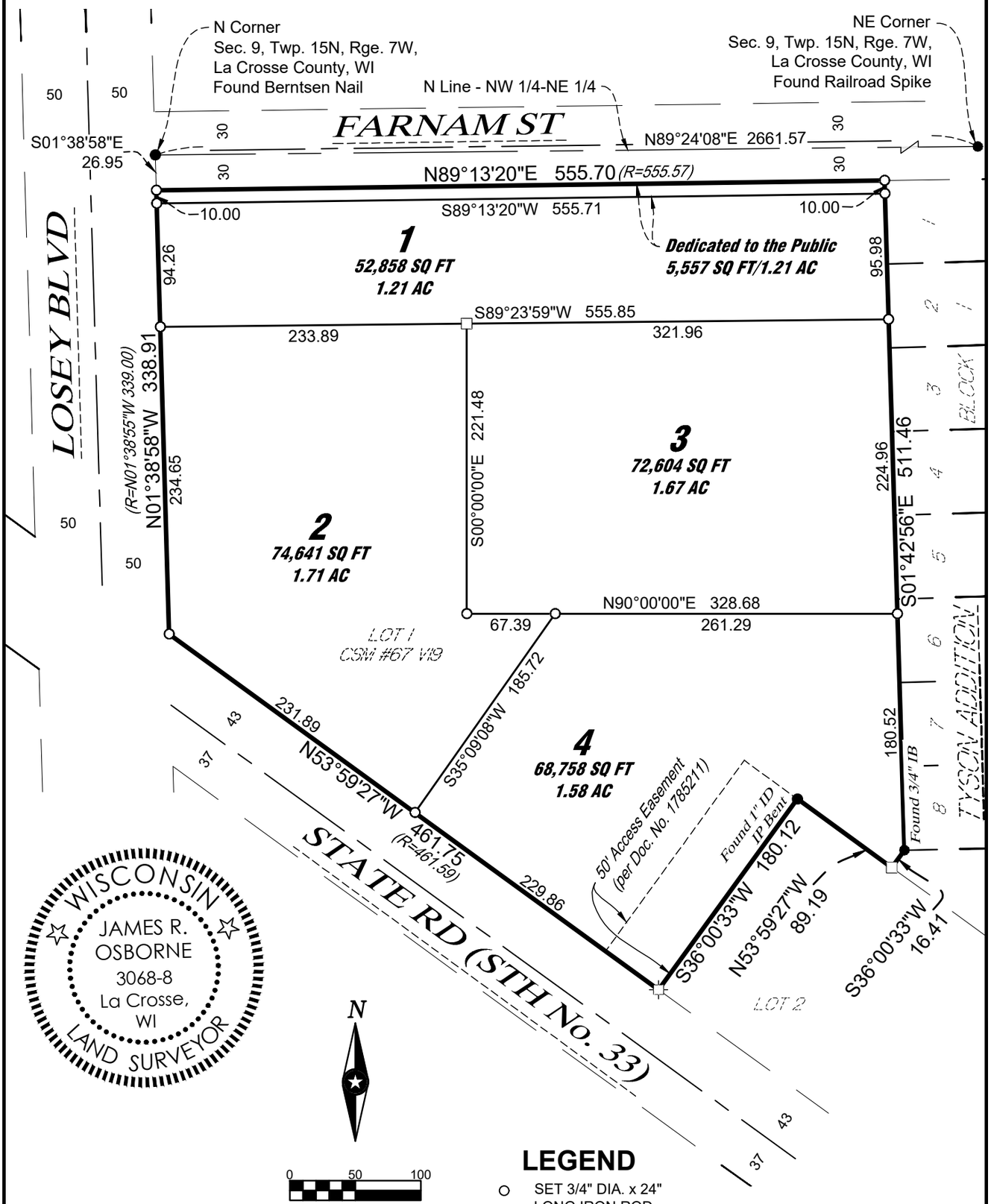
RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for right-of-way dedication and waiver of platting requirements.

BE IT FURTHER RESOLVED that the City Clerk and other required City staff or officers are authorized to sign said map after reports of full compliance have been received from the departments at the City and County of La Crosse who review said map as required by Municipal Code.

CERTIFIED SURVEY MAP

LOT 1, CERTIFIED SURVEY MAP NUMBER 67, VOLUME 19, DOCUMENT NUMBER 1761262, LOCATED IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9 , TOWNSHIP 15 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN.



WISCONSIN
JAMES R. OSBORNE
3068-8
La Crosse, WI
LAND SURVEYOR

LEGEND

- ○ SET 3/4" DIA. x 24" LONG IRON ROD, 1.47 LBS/LINEAL FOOT
- □ SET MAGNAIL
- ⌖ SET SAWCUT "+"
- (R=_) RECORDED AS

BEARING BASIS:

The orientation of this bearing system is based on the north line of the NE 1/4 of Section 9, Township 15, Range 7.
Said line bears North 89 degrees 24 minutes 08 seconds East.

SHEET 1 OF 3 SHEETS

CERTIFIED SURVEY MAP

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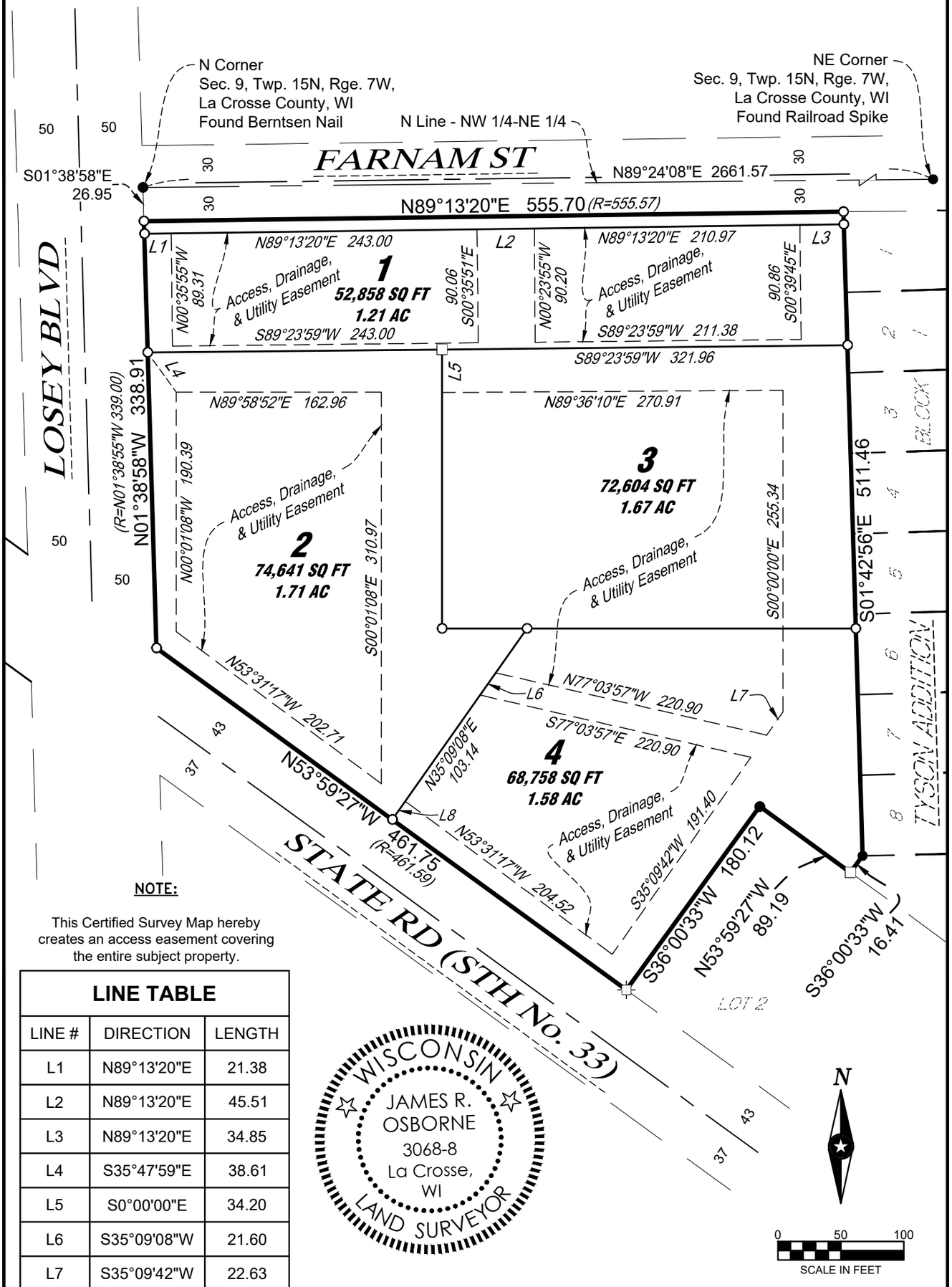

NOTE:

This Certified Survey Map hereby creates an access easement covering the entire subject property.

LINE TABLE		
LINE #	DIRECTION	LENGTH
L1	N89°13'20"E	21.38
L2	N89°13'20"E	45.51
L3	N89°13'20"E	34.85
L4	S35°47'59"E	38.61
L5	S0°00'00"E	34.20
L6	S35°09'08"W	21.60
L7	S35°09'42"W	22.63
L8	S35°09'08"W	17.88

WISCONSIN
JAMES R. OSBORNE
3068-8
La Crosse, WI
LAND SURVEYOR

SHEET 2 OF 3 SHEETS

CERTIFIED SURVEY MAP

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LAND DESCRIPTION:

Lot 1 of Certified Survey Map Number 67, Volume 19, Document Number 1761262 located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin.

CERTIFICATION:

I, James R. Osborne, Professional Land Surveyor, hereby certify that I have surveyed and mapped the lands described hereon, and that this map is a representation thereof, to the best of my knowledge and that I have complied with the City of La Crosse Chapter 113 and Chapter 236.34 of the Wisconsin State Statutes as per agreement with MKB Copper Rocks LLC who has requested such survey.

CITY OF LA CROSSE APPROVAL CERTIFICATE

Resolved that this Certified Survey Map is hereby approved by the City of La Crosse.

Dated this_____day of _____, 20__.

_____
City Clerk

OWNERS CERTIFICATE

As owner, I hereby certify that I caused the land described herein to be surveyed, divided, mapped and dedicated as represented on the Certified Survey Map. I also certify that this Certified Survey Map is required to be submitted to the following for approval, the City of La Crosse.

Dated this_____day of _____, 20__.

_____
Name Title

State of Wisconsin)
County of _____) SS
Personally came before me this _____ day of _____, 20__, the above named Owner to me known to be the same person who executed the foregoing instrument and acknowledged the same.

(Notary Seal)_____ Notary Public, _____ County, Wisconsin
My commission expires:_____

NOTE: Field work was completed on March 11, 2026.

LAND SURVEYOR:

James R Osborne PLS 3068
ISG
201 Main St. Ste. 1022
La Crosse, WI 54601

OWNER:

MKB Copper Rocks, LLC

SHEET 3 OF 3 SHEETS

CITY OF LA CROSSE, WISCONSIN
CERTIFIED SURVEY MAP SUBMITTAL & REVIEW CHECK LIST

Rev. 1/2021

X CSM located in Extra-Territorial Jurisdiction (Council Approval Required) with request for Right-of-Way designation + Waiver of Plat. Requirements

_____ CSM located in the City (Department Review Only)

Extra-Territorial Review: BEFORE FILING WITH THE CITY, you must have both Town and County approvals. The Plan Commission may not consider any land division which did not have prior approval by the approving authorities for both the Town(s) and La Crosse County.

Town Board Approved: _____ (date) La Crosse County Approved: _____ (date)

To be completed by property owner/surveyor with submittal (*incomplete checklist may cause a delay in the review):

Current Tax Parcel Number(s): 17-50298-32

Map ID / Location: 2415 State Road

Surveyor: ISG Phone No. 608-789-2034

Property Owner: MKB Copper Rocks, LLC Phone No. 608-782-7368

***circle who should be called when CSM is ready for pick up.*

I am the property owner of record, and I approve of this CSM: _____
(property owner signature)

**In lieu of owner's signature on this submittal checklist, you may provide written communication from property owner.*

Purpose of CSM and intended outcome (or attach a letter explaining): _____

As part of the redevelopment, the existing site will be subdivided into four separate parcels. MKB Copper Rocks, LLC and Three Sixty are requesting that the requirement for a subdivision plat per ~~section 113-9 of the City of La Crosse Municipal Code of Ordinances be waived allowing for the use~~ of a Certified Survey Map (CSM) to divide the existing lot as part of the PDD process.

Have you worked with any other Department/staff person with regard to this CSM? If so, who?

~~Previously worked with planning staff on the site rezoning and CSM.~~

Have you received any other decision with regard to this CSM from any City board, commission or committee?

If so, which one and when? _____

It was approved 4 years ago by Plan Commission, J & A and city council when the property was rezoned for PDD in 2022.

To be completed by City Clerk at time of filing:

2/9/2026 Original Document for Signature. *(Clerk will make a photocopy which is distributed for review.)*

2/16/2026 Review Fee *(cash, check payable to City Treasurer or credit card with convenience fee)*

$300 ~~$200.00~~ – First Application

$150 ~~$100.00~~ – Reapplication of the same CSM

_____ Internal Review Routing & Email to County Surveyor. *(Initiated by Clerk with complete filing.)*

_____ Original CSM Issued. *(Upon approval, the original will be signed and available for pick up.)*

To be completed by each Reviewing Department before the City Clerk will sign.

BUILDING AND INSPECTIONS APPROVAL

This Certified Survey Map is hereby approved by the Chief Inspector.

Dated this _____ day of _____, 20___.

_____ Chief Inspector

Comments: _____

CITY UTILITIES (WATER – STORM – SEWER) APPROVAL

This Certified Survey Map is hereby approved by the City Utilities Office.

Dated this _____ day of _____, 20___.

Water ☐ Storm ☐ Sewer ☐

_____ Utilities Office

Comments: _____

ASSESSOR APPROVAL

This Certified Survey Map is hereby approved by the Assessor.

Dated this _____ day of _____, 20___.

_____ Assessor

Comments: _____

ENGINEERING DEPARTMENT APPROVAL

This Certified Survey Map is hereby approved by the City Surveyor.

Dated this _____ day of _____, 20__.

_____ Engineering/Surveyor

Comments: _____

PLANNING DEPARTMENT APPROVAL

This Certified Survey Map is hereby approved by the Planning Department.

Dated this _____ day of _____, 20__.

_____ Planner

Comments: _____

COMMON COUNCIL APPROVAL, if required

Resolved that this Certified Survey Map is hereby approved by the Common Council of the City of La Crosse.

Dated this _____ day of _____, 20__.

_____

Mayor *(required only if signing off prior to expiration of veto period)*

I hereby certify that the foregoing is a copy of a resolution adopted by the Common Council of the City of La Crosse.

Dated this _____ day of _____, 20__.

_____ City Clerk

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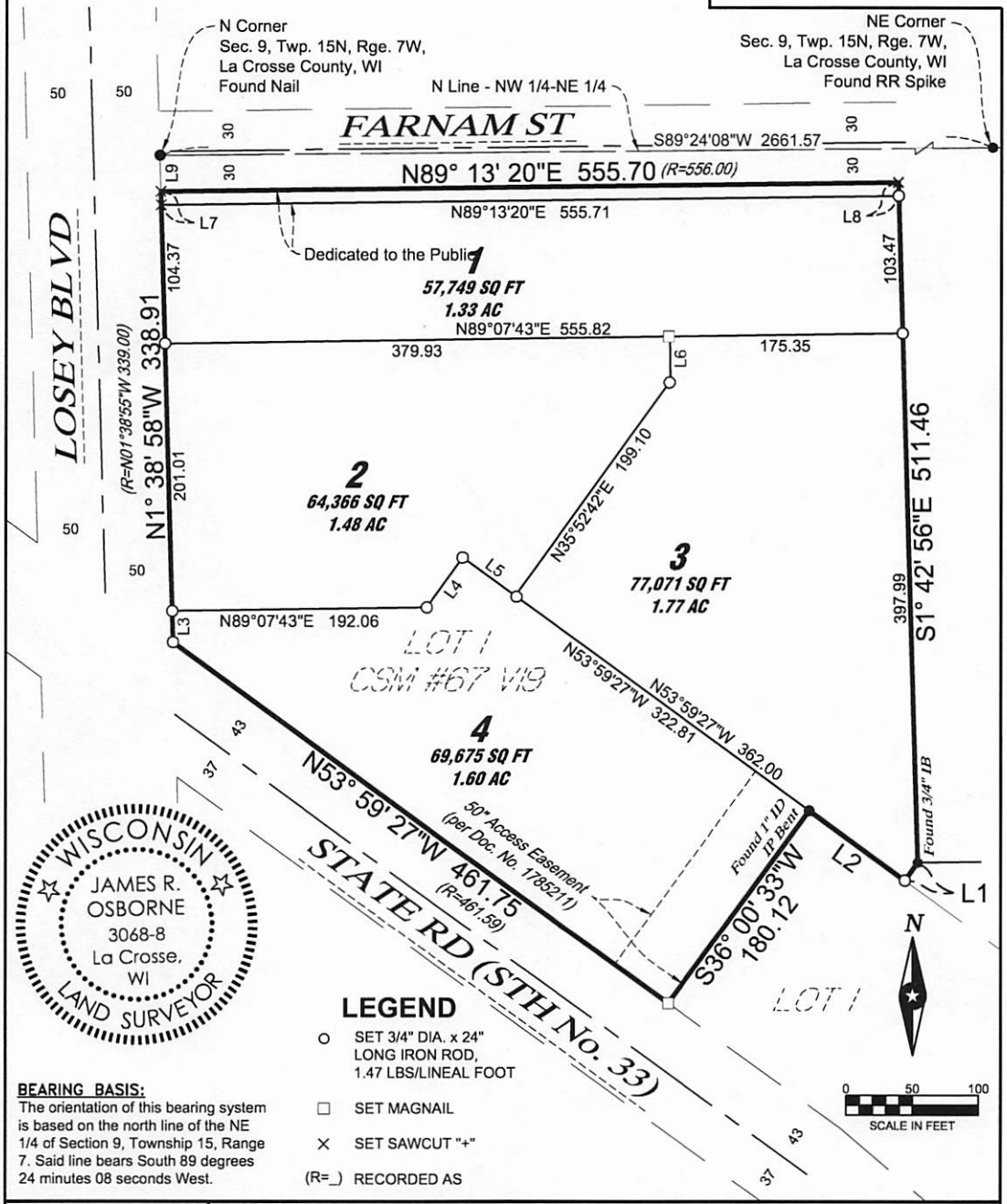

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BEARING BASIS:
The orientation of this bearing system is based on the north line of the NE 1/4 of Section 9, Township 15, Range 7. Said line bears South 89 degrees 24 minutes 08 seconds West.

ISG

THIS DOCUMENT IS THE PROPERTY OF I+S GROUP, INC. THEY MAY NOT BE USED, COPIED OR DUPLICATED WITHOUT PRIOR WRITTEN CONSENT

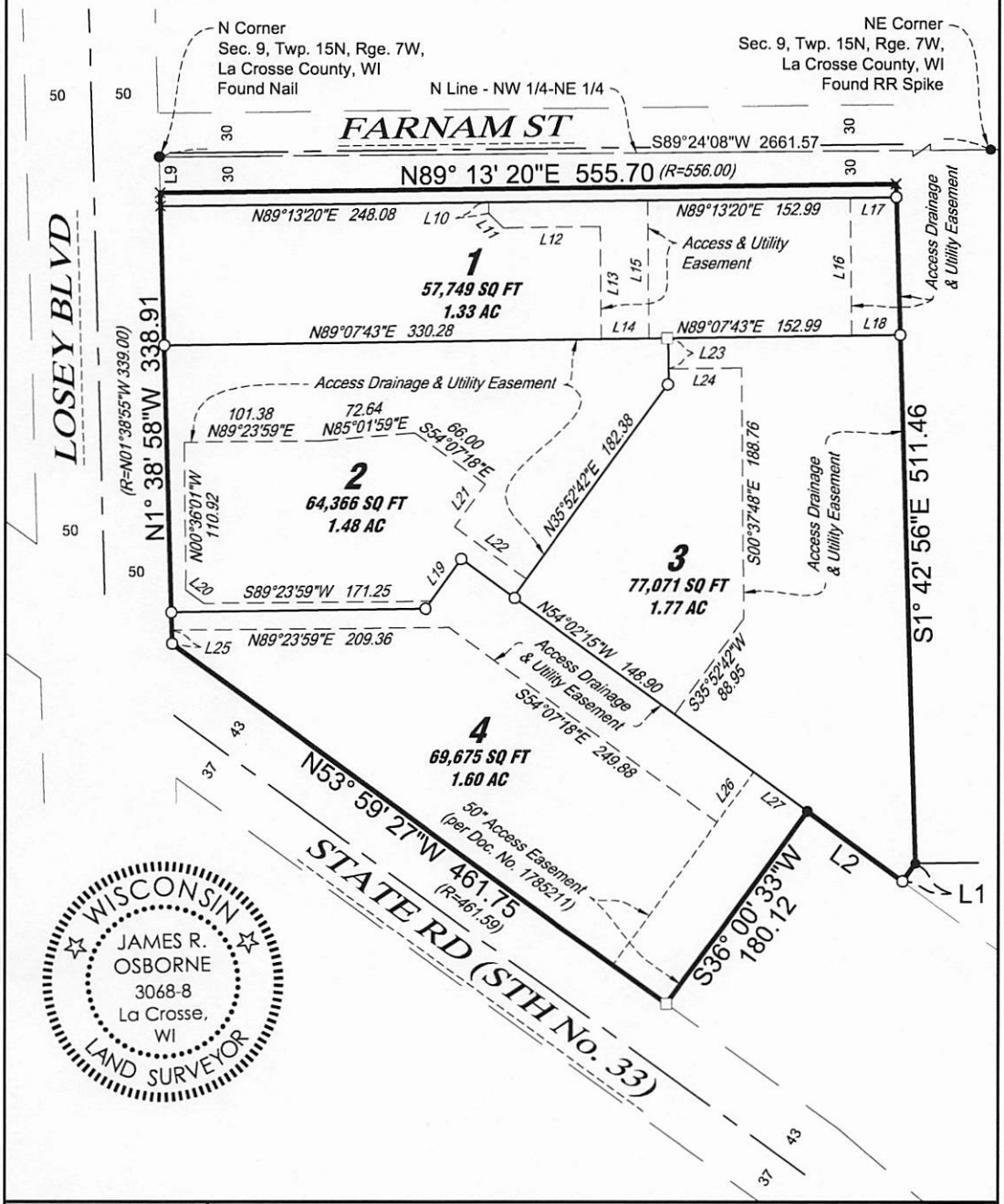
CERTIFIED SURVEY MAP

PROJECT NO.:	21-25290
FILE NAME:	25290 CSM
DRAWN BY:	JRO
REVISED:	

SHEET 1 OF 3 SHEETS

CERTIFIED SURVEY MAP

LOT 1, CERTIFIED SURVEY MAP NUMBER 67, VOLUME 19, DOCUMENT NUMBER 1761262, LOCATED IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9 , TOWNSHIP 15 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN.



CERTIFIED SURVEY MAP

ISG

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PROJECT NO.:	21-25290
FILE NAME:	25290 CSM
DRAWN BY:	JRO
REVISED:	

SHEET 2 OF 3 SHEETS

CERTIFIED SURVEY MAP

LOT 1, CERTIFIED SURVEY MAP NUMBER 67, VOLUME 19, DOCUMENT NUMBER 1761262, LOCATED IN THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 9, TOWNSHIP 15 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN.

LAND DESCRIPTION:

Lot 1 of Certified Survey Map Number 67, Volume 19, Document Number 1761262 located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin.

CERTIFICATION:

I, James R. Osborne, Professional Land Surveyor, hereby certify that I have surveyed and mapped the lands described hereon, and that this map is a representation thereof, to the best of my knowledge and that I have complied with Chapter 236.34 of the Wisconsin State Statutes as per agreement with MKB Copper Rocks LLC who has requested such survey.

CITY OF LA CROSSE APPROVAL CERTIFICATE

Resolved that this Certified Survey Map is hereby approved by the City of La Crosse.

Dated this_____day of _____, 20__.

_____
City Clerk

OWNERS CERTIFICATE

As owner, I hereby certify that I caused the land described herein to be surveyed, divided, mapped and dedicated as represented on the Certified Survey Map. I also certify that this Certified Survey Map is required to be submitted to the following for approval, the City of La Crosse.

Dated this_____day of _____, 20__.

_____
Name Title

State of Wisconsin)
County of _____) SS
Personally came before me this _____ day of _____, 20__, the above named Owner to me known to be the same person who executed the foregoing instrument and acknowledged the same.

(Notary Seal)_____ Notary Public, _____ County, Wisconsin
My commission expires:_____

NOTE: Field work was completed on February 21, 2022.

WISCONSIN
JAMES R. OSBORNE
3068-8
La Crosse, WI
LAND SURVEYOR

LINE TABLE

LINE #	LENGTH	DIRECTION
L1	16.41	S36°00'33"W
L2	89.18	N53°59'27"W
L3	23.52	N1°38'58"W
L4	46.23	N35°36'26"E
L5	48.83	S53°59'27"E
L6	33.59	N0°52'17"W
L7	10.00	N1°38'58"W
L8	10.00	S1°42'56"E
L9	26.95	S1°38'58"E
L10	8.26	S0°36'01"E
L11	15.36	S45°36'01"E
L12	73.25	N89°23'59"E
L13	84.45	S0°36'01"E
L14	35.75	N89°07'43"E
L15	103.76	N0°36'01"W
L16	103.51	N0°36'01"W
L17	34.77	N89°13'20"E
L18	36.79	N89°07'43"E
L19	39.17	S35°36'26"W
L20	17.18	N54°07'18"W
L21	39.36	S35°52'42"W
L22	67.01	S54°07'18"E
L23	22.80	S0°52'17"E
L24	55.00	N89°23'59"E
L25	10.13	N1°38'58"W
L26	46.68	N36°00'33"E
L27	50.00	S53°59'27"E

ISG

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CERTIFIED SURVEY MAP

PROJECT NO.:	21-25290
FILE NAME:	25290 CSM
DRAWN BY:	JRO
REVISED:	

SHEET 3 OF 3 SHEETS

Memorandum

Copper Rocks Waiver Request

To:	City of La Crosse Common Council
Date:	February 6, 2026
Subject:	Copper Rocks Waiver Request

MKB Copper Rocks, LLC (MKB) and Three Sixty Real Estate Solutions, LLC (Three Sixty) are working on a joint venture agreement to develop the former “Kmart” Site located at 2415 State Road, La Crosse. The proposed “Copper Rocks” project will consist of two townhome buildings and three mixed-use buildings. As part of the project, the existing lot will be subdivided into 4 separate parcels and a rezoning request to Planned Development District (PDD) will be made. MKB and Three Sixty are requesting a waiver of the requirement of a subdivision plat per 113-09, Waiver of Requirements, and request to use a Certified Survey Map in its place.

Office of City Clerk

February 17, 2026

MKB COPPER ROCKS LLC
C/O KIRK STOA
3800 EMERALD DR E
ONALASKA WI 54650

JAMES OSBORNE, SURVEYOR
201 MAIN ST, STE 1020
LA CROSSE WI 54601

Re: Certified Survey Map

We are in receipt of the *Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements.*

The CSM will be considered at the following meetings:

City Plan Commission	**Monday, March 2, 2026 at 4:00 p.m.** **Council Chambers, City Hall – first floor**
Judiciary & Administration Committee	**Tuesday, March 3, 2026, at 6:00 p.m.** **Council Chambers, City Hall – first floor**
Common Council	**Thursday, March 12, 2026 at 6:00 p.m.** **Council Chambers, City Hall – first floor**

We recommend someone attend the CPC and J&A meetings where public hearing is allowed; there may be questions or comments from a committee or council member or another citizen. Public hearing is not allowed at the Council meeting, although you are welcome to attend. The CSM will appear on the agendas as file 26-0144 (the associated rezoning petition is file 26-0143 and is also scheduled for the meetings above).

Attendance at the meetings is allowed either in person or virtually. I will also be sending an email with the links to the agenda and Zoom meeting. If you have any questions, comments, or concerns; do not hesitate to contact me.

Sincerely,

Sondra Craig

Sondra Craig, Deputy City Clerk
(608) 789-7549
craigs@cityoflacrosse.org

Craig, Sondra

From: Reinhart, David
Sent: Tuesday, February 17, 2026 10:18 AM
To: Craig, Sondra
Subject: RE: For Review: CSM - 2415 State Road (Copper Rocks)

Sondra,

B&I cannot approve until the existing building is removed and the zoning approved.

Thanks,

David Reinhart
Chief Building Inspector
Building & Inspections
400 La Crosse St., La Crosse, WI 54601
Office: 608-789-7564

From: Craig, Sondra <craigs@cityoflacrosse.org>
Sent: Tuesday, February 17, 2026 9:35 AM
To: Hewitt, Dale <DHewitt@lacrossecounty.org>; Meyer, Bryan <bmeyer@lacrossecounty.org>; Acklin, Tim <Acklint@cityoflacrosse.org>; Asp, Brian <aspb@cityoflacrosse.org>; Coman, Kyle <comank@cityoflacrosse.org>; Crandall, Jay <CrandallJ@cityoflacrosse.org>; Erickson, Tina <ericksont@cityoflacrosse.org>; Gallager, Matthew <gallagerm@cityoflacrosse.org>; Holland, Michelle <hollandm@cityoflacrosse.org>; Neumann, Shannon <Neumanns@cityoflacrosse.org>; Reinhart, David <Reinhartd@cityoflacrosse.org>; Trane, Andrea <tranea@cityoflacrosse.org>
Subject: For Review: CSM - 2415 State Road (Copper Rocks)

Good morning,

Attached for your review is a CSM for 2415 State Road. They are requesting a waiver of City platting requirements and dedicating public right-of-way, so this will be routed through Council for approval as well as your review (March meetings). Waiver request is attached just for additional information, if needed for some of you.

Please let me know if you approve or have any comments that I can pass on to the owner/surveyor.

Thank you,

SONDRA CRAIG, WCMC (she/her)
Deputy City Clerk
City Clerk's Office
City of La Crosse
400 La Crosse Street
La Crosse WI 54601

craigs@cityoflacrosse.org

Direct: 608.789.7549 | Office: 608.789.7510
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Agenda Item 26-0144 (Tim Acklin)

Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements.

General Location

Council District 17 in the Bluffside Neighborhood Association. Located at the NE corner of the intersection of State Rd and Losey Blvd as depicted on attached Map PC26-0144. The property was the former K-Mart site. The property is surrounded by residential to the north and east, and commercial uses to the west and south.

Background Information

This item is also related to agenda item #26-0143.

The subject CSM is part of the Copper Rocks Development. The applicant it requesting to subdivide the existing lot the former KMart building was located on into four separate parcels as part of the proposed, new development. The new development consists of five buildings that include three multi-story, mixed-use buildings and two townhome buildings. The townhome buildings are proposed to be located on one of the lots and each of the other three buildings will each be located on the other three.

Subdividing the parcel in this way will likely require drainage, utility and access agreements as part of the final approval of the CSM.

Recommendation of Other Boards and Commissions N/A

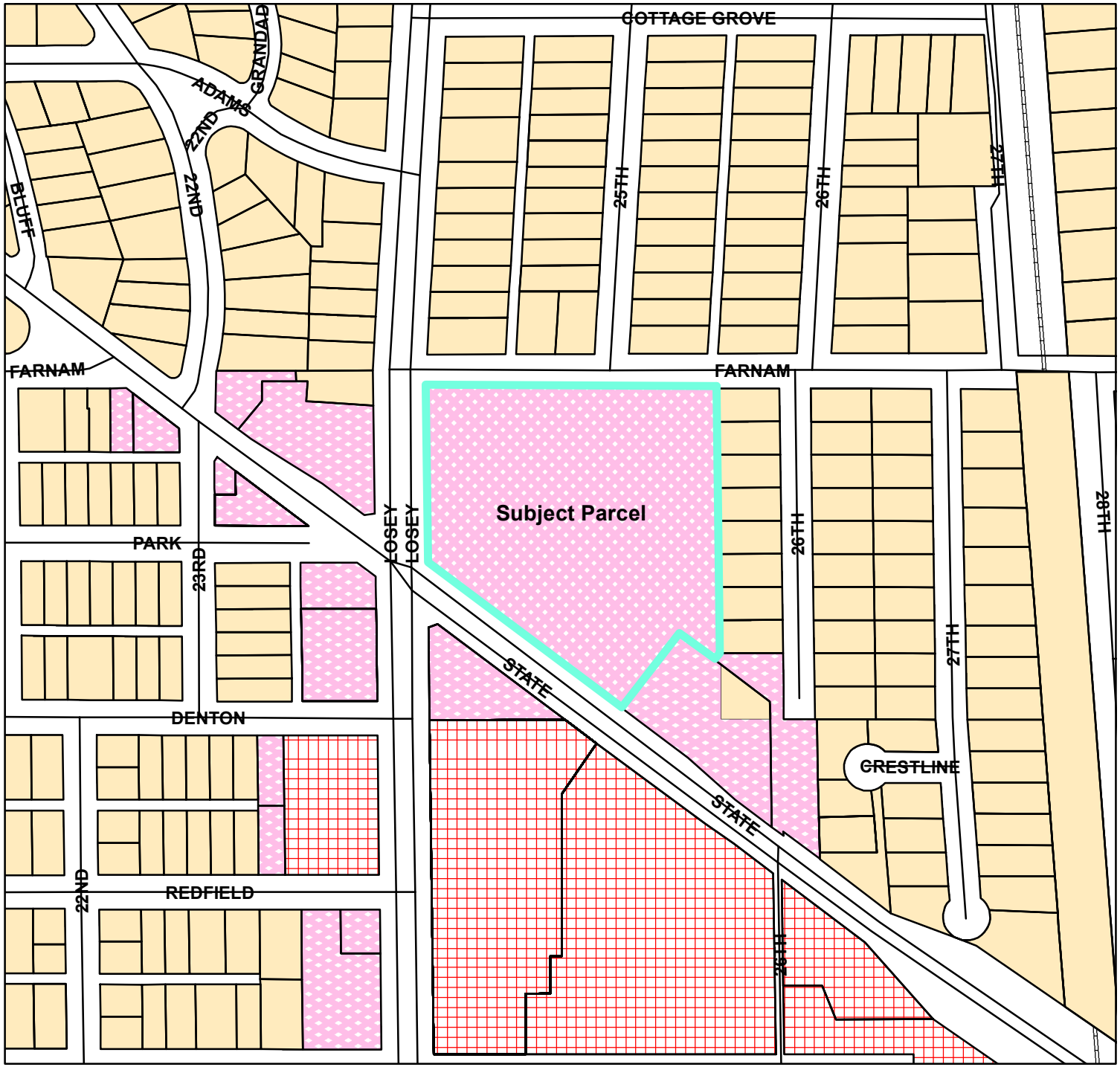
Consistency with Adopted Comprehensive Plan

This item is part of the Copper Rocks Development. The subject property is located within the State Road Corridor (C-5) in the Land Use component of the Comprehensive Plan. The plan states that future land uses within the State Road corridor should focus on developing a mix of medium-high density residential and commercial uses that are accessible via multiple modes of transportation. The proposed development could be considered both High Density Residential and Low-Intensity Mixed-Use which are both “Desirable” land uses in this corridor making it consistent with the Comprehensive Plan.

Staff Recommendation

Since submittal of this item staff have been made aware by the applicant’s design team that the submitted CSM was not the current version. As of February 25, 2026, an updated CSM had not been submitted to staff for review. **Until staff has the correct information to review this item is recommended for referral to the April cycle.**

Routing J&A 3.03.26



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
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- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 130 260 520 Feet

City of La Crosse Planning Department - 2026

PC 26-0143
PC 26-0144

629

BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
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- City Limits
- SUBJECT PROPERTY

0 130 260 520 Feet

City of La Crosse Planning Department - 2026

PC 26-0143
PC 26-0144

630

26-0144
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the second day of March 2026 at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements be referred for 30 days.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, the second day of March 2026.

Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

Agenda Item 26-0144 (Tim Acklin)

Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements.

General Location

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Background Information

The subject CSM is part of the Copper Rocks Development. The applicant is requesting to subdivide the existing lot the former KMart building was located on into four separate parcels as part of the proposed, new development. The new development consists of five buildings that include three multi-story, mixed-use buildings and two townhome buildings. The townhome buildings are proposed to be located on one of the lots and each of the other three buildings will each be located on the other three.

Subdividing the parcel in this way will likely require drainage, utility and access agreements as part of the final approval of the CSM.

Recommendation of Other Boards and Commissions

This item was referred to the April 2026 legislative cycle by the Common Council at their March 2026 meeting.

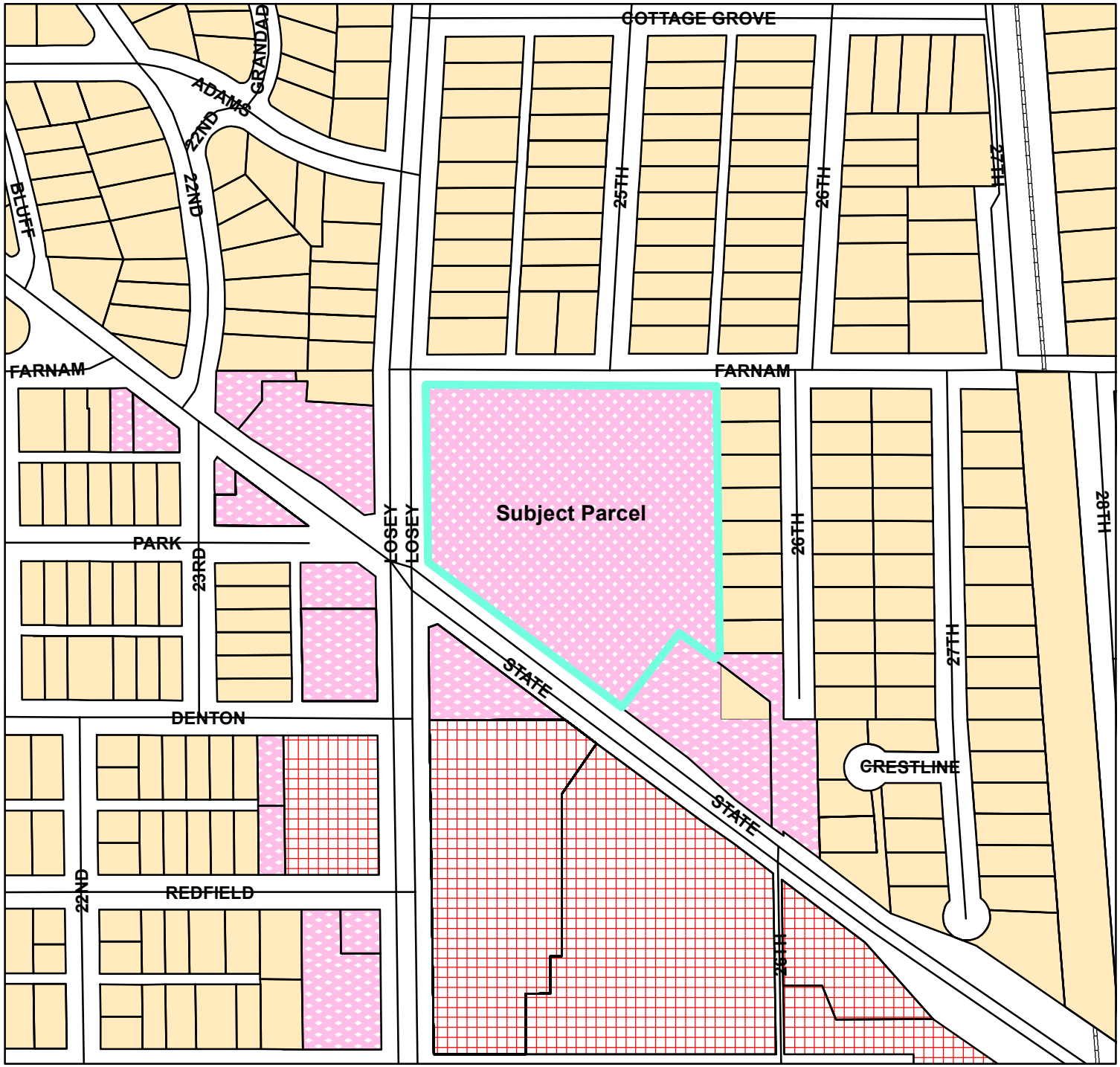
Consistency with Adopted Comprehensive Plan

This item is part of the Copper Rocks Development. The subject property is located within the State Road Corridor (C-5) in the Land Use component of the Comprehensive Plan. The plan states that future land uses within the State Road corridor should focus on developing a mix of medium-high density residential and commercial uses that are accessible via multiple modes of transportation. The proposed development could be considered both High Density Residential and Low-Intensity Mixed-Use which are both “Desirable” land uses in this corridor making it consistent with the Comprehensive Plan.

Staff Recommendation

A final CSM still has not been submitted to staff for review as the applicant is currently working with staff on its finalization. It is anticipated that it will be completed and ready for the May 2026 legislative cycle. **This item is recommended for referral to the May cycle.**

Routing J&A 3.03.26



BASIC ZONING DISTRICTS

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- City Limits
- SUBJECT PROPERTY

0 130 260 520 Feet

City of La Crosse Planning Department - 2026

PC 26-0144

633

BASIC ZONING DISTRICTS

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0 130 260 520 Feet

City of La Crosse Planning Department - 2026

PC 26-0144 634

26-0144
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the thirtieth day of March 2026 at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements be referred for 30 days.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, this thirtieth day of March 2026

Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

Craig, Sondra

From: Reinhart, David
Sent: Thursday, April 30, 2026 7:05 AM
To: Craig, Sondra
Cc: Trane, Andrea; Acklin, Tim
Subject: RE: For Review: CSM - 2415 State Road (Copper Rocks)

Sondra,

This CSM cannot be approved until the existing building is razed and removed.

Thanks,

David Reinhart
Chief Building Inspector
Building & Inspections
400 La Crosse St., La Crosse, WI 54601
Office: 608-789-7564

From: Craig, Sondra <craigs@cityoflacrosse.org>
Sent: Wednesday, April 29, 2026 3:17 PM
To: Acklin, Tim <Acklint@cityoflacrosse.org>; Asp, Brian <aspb@cityoflacrosse.org>; Coman, Kyle <comank@cityoflacrosse.org>; Crandall, Jay <CrandallJ@cityoflacrosse.org>; Erickson, Tina <ericksont@cityoflacrosse.org>; Gallager, Matthew <gallagerm@cityoflacrosse.org>; Holland, Michelle <hollandm@cityoflacrosse.org>; Neumann, Shannon <Neumanns@cityoflacrosse.org>; Reinhart, David <Reinhartd@cityoflacrosse.org>; Trane, Andrea <tranea@cityoflacrosse.org>; Hewitt, Dale <DHewitt@lacrossecounty.org>; Meyer, Bryan <bmeyer@lacrossecounty.org>
Subject: RE: For Review: CSM - 2415 State Road (Copper Rocks)

Good afternoon,

I received the attached a revised CSM that was just submitted today. Please let me know if you approve or have any comments or corrections that I can pass along.

Thank you,

SONDRA CRAIG, WCMC (she/her)
Deputy City Clerk
City Clerk's Office
City of La Crosse
400 La Crosse Street
La Crosse WI 54601

craigs@cityoflacrosse.org
Direct: 608.789.7549 | Office: 608.789.7510
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From: Craig, Sondra
Sent: Tuesday, February 17, 2026 9:35 AM
To: Hewitt, Dale <DHewitt@lacrossecounty.org>; Meyer, Bryan <bmeyer@lacrossecounty.org>; Acklin, Tim <Acklint@cityoflacrosse.org>; Asp, Brian <aspb@cityoflacrosse.org>; Coman, Kyle <comank@cityoflacrosse.org>; Crandall, Jay <CrandallJ@cityoflacrosse.org>; Erickson, Tina <ericksont@cityoflacrosse.org>; Gallager, Matthew <gallagerm@cityoflacrosse.org>; Holland, Michelle <hollandm@cityoflacrosse.org>; Neumann, Shannon <Neumanns@cityoflacrosse.org>; Reinhart, David <Reinhartd@cityoflacrosse.org>; Trane, Andrea <tranea@cityoflacrosse.org>
Subject: For Review: CSM - 2415 State Road (Copper Rocks)

Good morning,

Attached for your review is a CSM for 2415 State Road. They are requesting a waiver of City platting requirements and dedicating public right-of-way, so this will be routed through Council for approval as well as your review (March meetings). Waiver request is attached just for additional information, if needed for some of you.

Please let me know if you approve or have any comments that I can pass on to the owner/surveyor.

Thank you,

SONDRA CRAIG, WCMC (she/her)
Deputy City Clerk
City Clerk's Office
City of La Crosse
400 La Crosse Street
La Crosse WI 54601

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Agenda Item 26-0144 (Tim Acklin)

Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements.

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Background Information

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Subdividing the parcel in this way will require drainage, utility and access agreements as part of the final approval of the CSM.

Recommendation of Other Boards and Commissions

This item was referred to the April 2026 legislative cycle by the Common Council at their March 2026 meeting and then again to their May 2026 cycle at that meeting as the CSM still needed to be revised.

Consistency with Adopted Comprehensive Plan

This item is part of the Copper Rocks Development. The subject property is located within the State Road Corridor (C-5) in the Land Use component of the Comprehensive Plan. The plan states that future land uses within the State Road corridor should focus on developing a mix of medium-high density residential and commercial uses that are accessible via multiple modes of transportation. The proposed development could be considered both High Density Residential and Low-Intensity Mixed-Use which are both “Desirable” land uses in this corridor making it consistent with the Comprehensive Plan.

Staff Recommendation

A final CSM has been submitted and reviewed by staff. Some additional information is still needed by staff but overall, the CSM is complete.

It is recommended for approval with the following conditions:

1) **Final approvals from the Engineering Department**

2) **CSM may not be recorded until a Demolition Permit has been issued and the existing building is razed and removed.**

Routing J&A 5.05.26

BASIC ZONING DISTRICTS

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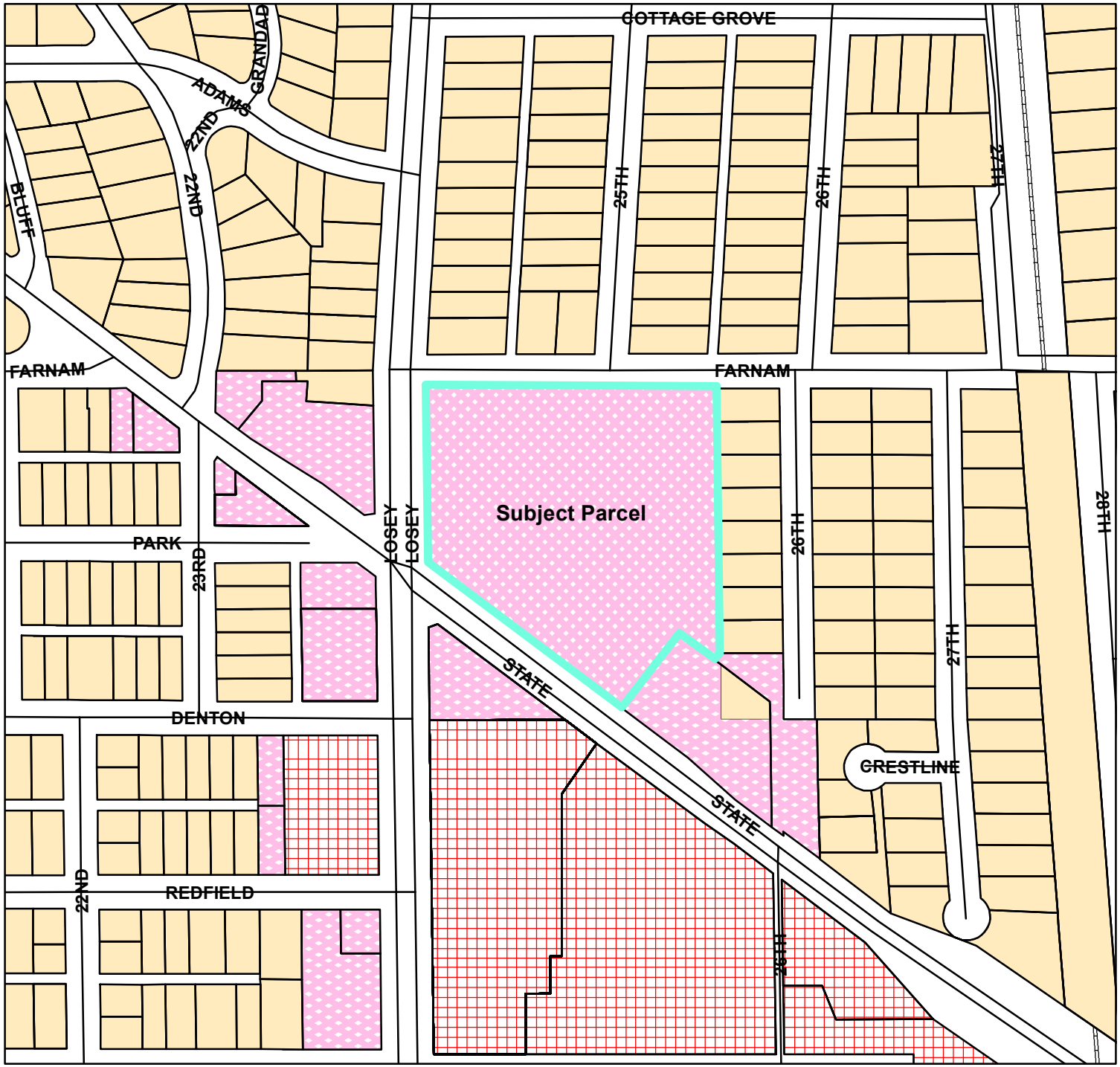
- SUBJECT PROPERTY

0 130 260 520 Feet

City of La Crosse Planning Department - 2026

PC 26-0144 640



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 130 260 520 Feet

City of La Crosse Planning Department - 2026

PC 26-0144

641

Craig, Sondra

From: Coman, Kyle
Sent: Friday, May 1, 2026 1:33 PM
To: Craig, Sondra
Cc: Jim.Osborne@ISGInc.com
Subject: Copper Rocks CSM

Review comments:

1. Designate the area to be dedicated as “Outlot 1” and revise dedication note to read, “Dedicated to the public for right-of-way.”
2. Easements for public utilities will be created by another instrument and not by this CSM. Please note this on the CSM (like BadgerWest CSM) and revise as necessary.
3. This CSM proposes a “blanket” easement for access between all lots. It is recommended that more information is noted pertaining to specific use and grantee(s).
4. It is believed a Mortgage’s Certificate will be needed to grant easements.

Kyle Coman, PLS

City Surveyor & Construction Manager
Engineering Department
City of La Crosse
400 La Crosse Street
La Crosse, WI 54601

comank@cityoflacrosse.org
Office: 608.789.7366
Cell: 608.790.0309

26-0144
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the fourth day of May 2026 at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: Certified Survey Map - Lot 1, Certified Survey Map Number 67, Volume 19, Document Number 1761262, Located in the Northwest Quarter of the Northeast Quarter of Section 9, Township 15 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin and request for dedication of right-of-way and waiver of platting requirements be approved.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, this fourth day of May 2026.

Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0337

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving a reorganization to the table of positions and classifications for the Streets department.

RESOLUTION

WHEREAS, City Department Heads may request reorganization of their departmental staffing and position reclassifications for their personnel; and

WHEREAS, the City of La Crosse Street department has determined a need to reorganize positions to continue to meet the needs of street operations.

NOW, THEREFORE BE IT RESOLVED that the addition in position classification, job title and compensation listed below is hereby approved as follows:

- RECLASSIFY all non-exempt, Maintenance Worker – Streets and Maintenance Worker – Streets & Recycling, Grade 5, hourly wage range of $23.37 (Step 1) to $30.67 (Step 11) to non-exempt, Equipment Operator I, Grade 6, hourly range of $25.75 (Step 1) to $33.78 (Step 11). All incumbents will be placed at the step in accordance with the City's Classification and Compensation policy.

- RECLASSIFY the non-exempt Mechanic I, Grade 6, Step 2 $26.46/hr. to a non-exempt Mechanic II, Grade 8, Step 1 $29.50/hr.

- REDUCE the authorized FTE for Equipment Operator I by one (1) FTE bringing the total authorized FTE ~~to fifteen (15)~~ <u>fourteen (14)</u> in the 2026 operating budget.

BE IT FURTHER RESOLVED that the position title and classification identified herein are hereby approved effective May 22, 2026 and the Director of Human Resources, Director of Engineering and Public Works, and Street Superintendent are hereby authorized and directed to take all necessary steps to implement this resolution.

26-0337

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CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID 26-0338

Caption Resolution approving a reorganization to the table of positions and classifications for the Street Department.

Staff/Department Responsible for Legislation

Ryan Rasmussen - Street Department
Matthew Gallager - Director of Engineering and Public Works

Requestor of Legislation

Rebecca Franzen - Director of Human Resources

Location, if applicable

Summary/Purpose

Eliminate 1 position and reclassify 12 positions to equip the street department better for the current and future operational goals.
Reclassifying the Mechanic I to a Mechanic II - this will give the department the flexibility to have all mechanics able to work on the city's entire fleet- increasing the productivity of our shop and retention of this position.
Reclassifying the Maintenance Workers to Equipment Operator I's - this will help the department meet the needs of operating equipment such as snow plows with wings and doing multiple tasks at the same time that require multiple operators. Tasks will be completed quicker not having to schedule work around employee vacations, with the change we can train more people to complete these tasks.
This reclassification will immediately help in the retention of our employees and align the street department with the other departments under the direction of public works.

Background

With a recent staff member retirement, we took the opportunity to assess staff structure with special consideration to budget volatility. This reclassification will create greater flexibility and meet the needs of the department's long term process changes and will include the elimination of one FTE position. The FTE position reduction results in a savings of approximately $50,000 but the transfer of these funds to the LTE salary line within the operational budget eases the work flow pressures while also providing the department flexibility into the 2027 budgeting process.

This structure will allow for more flexibility with our staff work assignments and job retention of our staff.

Fiscal Impact

The reclassification results in an approximate savings of approximately $50,000. The savings will be used to fund the use of LTEs position in 2026. The

Staff Recommendation

Adopt

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0341

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Resolution approving Application of K&M Chances R LLC dba Chances R for an Expansion of Alcohol Beverage License & Street Privilege Permit for a special event at 417 Jay Street on June 6, 2026.

RESOLUTION

BE IT RESOLVED by the Common Council of K&M Chances R LLC dba Chances R, the holder of a Combination "Class B" Beer and Liquor License, located at 417 Jay Street, is hereby authorized to expand its premises for a special event on June 6, 2026, in accordance with the application on file with the City Clerk.

BE IT FURTHER RESOLVED that such permission to expand the premises shall be in compliance with any and all state and local regulations including those of La Crosse County Health Department, Fire Department Division of Community Risk Management, and Police Department.

1/21/2020

City of La Crosse, Wisconsin

APPLICATION FOR *EXPANSION OF ALCOHOL BEVERAGE LICENSE AND STREET PRIVILEGE PERMIT*

*Must be filed in conjunction with a Special Event Application.

Fee: $ $250

The undersigned licensee requests permission to expand the following license(s) onto public property for the purpose set forth below. Check all license that apply.

- ☒ Combination "Class B" Beer & Liquor
- ☐ Class "B" Beer
- ☐ "Class C" Wine

BUSINESS INFORMATION

Legal/Real Name: KM Chances R LLC

Trade Name: Chances R

Address: 417 Jay St

Phone Number: [redacted]

Name of Agent (If Corporation/LLC): Karla Snyder

EXPANSION INFORMATION

Date of Expansion - must be between Memorial Day and Labor Day: June 6th 2026

Time of Expansion – when alcohol will be sold, possessed or consumed in the public way:

Start 11am End 12am

Describe Area of Expansion – Where Alcohol Will be Present: It is a privatly owned lot next to chances R that will be fenced off

Reason for Expansion:

PERSON IN CHARGE

Name: First	Middle	Last
Kourtney	A	Grekoff

Address: Street	City	State	Zip Code
1554 Horton	La Crosse	WI	54601

Phone Number: [redacted]

I have obtained written consent of at least two-thirds (2/3rds) of the abutting and adjacent property owners in support of this request for expansion and those signatures are attached hereto.

The above hereby makes application to expand its alcohol beverage license into a public way as described. I further state that I have received a copy of the Conditions for a Street Privilege Permit permitting the sale, possession and consumption of alcohol on a City street and agree to abide by the same and with all applicable state and local regulations including, but not limited, to the sale and service of alcoholic beverages, fencing and adherence to noise levels.

Signature of Applicant _____ Date _____

We, the undersigned, represent at least two-thirds (2/3rds) of the abutting and adjacent property owners who are affected by the ***Application for Expansion of Alcohol Beverage License and Street Privilege Permit*** requested by Chances R. We further state that we support the event to be held on June 6th 2026

NAME (Print) Corynn Wieland ADDRESS 133 S. 4th St
SIGNATURE [signature] DATE 3/4/26

NAME (Print) Adam Mueller ADDRESS
SIGNATURE [signature] DATE 3/4/26

NAME (Print) Nikki Stevensen ADDRESS 116 5th Ave S.
SIGNATURE [signature] DATE 3.4.26

NAME (Print) Joe Breen ADDRESS 112 5th Ave S
SIGNATURE [signature] DATE 3/4/26

NAME (Print) Amy Kurtz ADDRESS 418 Main St. (The Wedding Tree)
SIGNATURE Amy E. Kurtz DATE 3.4.26

NAME (Print) Kelli Cleveland ADDRESS 420 Main St. (The Court Above Main)
SIGNATURE [signature] DATE 3.4.2026

NAME (Print) Jenny Thao ADDRESS 412 Main St
SIGNATURE Jenny Thao DATE 3-4-26

NAME (Print) DAVE BERG ADDRESS 121 4th St South
SIGNATURE Dave Berg DATE 3/04/2026

NAME (Print) [illegible] ADDRESS 135 6th St
SIGNATURE [signature] DATE 03/04/2026

NAME (Print) ADDRESS
SIGNATURE DATE

Road Blocks
fencing
Trash Bins
portable bathroom
Entrance/ Exit Yard
Bar
seating/yard games
Synergy
walkway to/from the alley and street
emergency lane/ removable fence
Trash bins
beer/soda sales
stage
Work
423
Chances R
Road Blocks

Office of City Clerk

March 31, 2026

ATTN: KARLA SNYDER
K & M CHANCES R LLC
417 JAY ST
LA CROSSE WI 54601

Dear Karla,

Our office is in receipt of the application for Expansion of Alcohol Beverage license for K & M Chances R LLC for a special event on Saturday, June 6, 2026, at 417 Jay Street. As a reminder, outdoor sales of alcoholic beverages shall expire no later than 10 p.m. The Special Event application is routed internally for department feedback as well as delinquency and background checks, but the alcohol expansion requires Council approval.

The alcohol expansion request will be considered at the following meetings:

Judiciary & Administration Committee	**Tuesday, May 5, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**
Common Council	**Thursday, May 14, 2026, 6:00 p.m.** **Council Chambers, City Hall – 400 La Crosse St.**

It is recommended someone attend the J&A meetings where public hearing is allowed; there may be questions or comments from a committee or council member or another citizen. Public hearing is generally not allowed at the Council meeting although there may be questions of Council Members. The item will appear on the agendas as File # 26-0341.

Attendance is allowed either in person or virtually. If you wish to attend virtually, please email me for the link to participate. If you have any questions, comments, or concerns; do not hesitate to contact me.

Sincerely,

Sondra Craig

Sondra Craig, Deputy Clerk
craigs@cityoflacrosse.org
608-789-7549

Effective 1.1.2020
Revised 6.2023

City of La Crosse, Wisconsin

APPLICATION FOR *SPECIAL EVENT* PERMIT

☐ New Event ☒ Repeat Event ☐ Repeat Event with Changes (explain in the description)

Date Received: 3/31 Fee: $200 Invoice No. _____

*Deadline 60 days prior to event.

EVENT ORGANIZER – Information about the person, entity or organization holding the special event.*

Legal/Real Name: ~~K~~M Chances R LLC Chances R

Address: Street 417 Jay St City LaCrosse State WI Zip Code 54601

Phone: 608-782-5150 **Email:** [redacted] **Website:**

Nonprofit Tax Exempt Number
501(c)3, if applicable (include photocopy) —

Wisconsin Seller Permit Number
Sales Tax, if applicable (include photocopy) 456-1029747062-02
If the named organization is not required to hold a Wisconsin Seller's Permit pursuant to s. 77.54 (7m), Wis. Stats., check this box ☐

EVENT COORDINATOR – Information for person to contact before, during and after event, if necessary.

Contact Name: First Grekoff Middle A Last Kaufhold

Address: Street 417 Jay St City LaCrosse State WI Zip Code 54601

Phone: [redacted] **Email:**

***Personal Data Sheet MUST be completed for each Officer/Member of the Organization AND Event Coordinator.**

EVENT INFORMATION

Event Name: PRIDE FEST

Event Location: *(Address or General Location/Route)* 417 Jay St **Is the location:** *Park/Public Property* ___ *Street/Alley/Right-of-Way* ___ *Private Property* X

Event Date(s): *List each date of multi-day event* June 6, 2026

Event Time: 11am Start Time 11am End Time 10pm

Set Up/Take Down: Set Up Begins 7am Take Down Ends 12am

Total Anticipated Attendance: *Base off previous events if recurring* 200

Daily Anticipated Attendance: *If a multi-day event (circle one)* 0-250 250-500 500-1000 1000 – 5000 5000

Admission Requirements: *If applicable* 21+

Event Description *(purpose, activity, who can participate, etc. Attach additional sheet if necessary.)*
Pride event with live music and performers all day to bring the community together. Any person 21+ is welcome.

If you have multiple activities in your event that include closure or use of right-of-way i.e. two parades or a combination of parade and run/walk, etc., a separate activity summary describing each event is required and must be submitted with this application.

If you are using a City park or facility, you must make the reservation through the Parks, Recreation & Forestry Department prior to filing the Special Event Application. The Park Office phone number is 608-789-7533.

If said location is private property, and is not owned by organizer, a signed statement from property owner that applicant has permission to use said property for the special event is required.

Applicant is responsible for assuring they have all necessary reservations, permits and licenses prior to hosting the special event. Relevant information and contacts are provided in the Policies & Procedures Manual as well as below.
Answer all questions regardless the size of the event; incomplete applications will be returned.

City Clerk – Call 608-789-7510 for the following additional licenses, permits and necessary information.		
Will there be food prepared/served at the event? If yes, EXPLAIN (i.e. food truck, food stand, catered, etc.): we will be getting a permit through the Health Department to grill and serve food.	☒ Yes ☐ No	While food vendors are exempt from City permitting, event organizers MUST ensure vendors are properly permitted with County Health or the State of Wisconsin. Not doing so may delay the permit or require a vendor to be removed. A list of vendors MUST be submitted prior to the event with applicable information. *When serving food, contact the La Crosse County Health Department at 608-785-9771.*
Will there be vendors selling merchandise?	☐ Yes ☒ No	Merchandise vendors are exempt from City permitting when participating in a special event; however, a list of vendors must be submitted. DOR reporting required.
Will alcohol beverages be sold/served/consumed? If yes, EXPLAIN (how, who, where): Beer will be sold outside in the fenced in area along with in Chances R. *Fencing required. *Licensed beverage operators must be present. *Beer/wine must be purchased from a wholesaler. *Liquor Liability Insurance Required. See *FAQs and Excerpts* for additional information.	☒ Yes ☐ No	A Temporary Class B Retail License is required to sell, serve or consume beer or wine (no liquor). Eligibility requirements apply. If you are expanding an establishment license, an Expansion license is required: • Expansion to Private Property • Expansion to Public Property If a brewery is using a secondary location, please explain and a temporary license is not necessary.
Will there be a live amplified outdoor music? If yes, EXPLAIN: Band X DJ X Other _____	☒ Yes ☐ No	Noise is regulated in the City of La Crosse; see Sec. 32-134 of the Municipal Code. *Event organizers shall contact nearby properties, so they are aware of the event.*
Will your event include any of the following: run ___ walk___ bike tour ___ bike race___ parade___ other procession _____ *if multiple activities, please complete an Activity Summary for each. *if closing a highway, a highway closure form must be submitted. This information is provided to the Wisconsin Department of Transportation. If a recurring event, are you using the same route?	☐ Yes ☒ No ☐ Yes ☐ No	A legible route map and turn-by-turn list must be submitted; include assembly area, starting point and termination point. Complete Activity Summary if necessary. Visit the Engineering/Construction Projects to view upcoming projects to ensure your route is not affected.
Will your event include a carnival or amusement of any kind? i.e. bounce house, amusement rides, etc. EXPLAIN (what, how many):	☐ Yes ☒ No	A Carnival, Circus or Menagerie License is required. **Additional insurance required.*
Will your event include animals, petting zoo or other animal exhibition? If yes, describe (type of animals):	☐ Yes ☒ No	Certain domesticated animals are allowed; see. Sec. 6-8 of the Municipal Code. Events with wild or vicious animals, a Carnival, Circus or Menagerie License is required.
Will your event include horse drawn carriage rides? If yes, who is the operator?	☐ Yes ☒ No	Operator must be licensed for Horse Drawn vehicles.
Fire Department – Community Risk Management (CRM) – Call 608-789-7530 for the following additional permits, requirements and necessary information.		
Will there be a tent or canopy more than 400 sq feet?	☐ Yes ☒ No	An Application for Tent/Structure Permit is required and an inspection prior to occupancy. *Event organizer is responsible for calling Digger's Hotline and coordinating, as necessary.*
Will fireworks or pyrotechnic special effects be used during event?	☐ Yes ☒ No	An Application for Display of Firework/ Pyrotechnic Special Effects File directly with the Fire Department.
Will you be proving portable toilets? If so, how many? 2 portable toilets inside accessible portable toilets	☒ Yes ☐ No	Based on capacity as required by Ch.29 of IBC. *Portable toilets are not provided by the City; you are responsible to contract those services.*
Will you be running temporary water/plumbing or electrical services to the event site?	☐ Yes ☒ No	If yes, contact CRM. An Inspection will be required.
Will you be using temporary fencing for the site area? If yes, size of exits? 10 feet wide and there will be 2 exits	☒ Yes ☐ No	If yes, provide fencing details in the site map. An inspection and plan approval are required. *Event organizer is responsible for calling Digger's Hotline and coordinating, as necessary.*

Do you intend to have Fire/EMS vehicle access lanes?	☒ Yes ☐ No	Required: emergency vehicle access lanes (min. 20').
Do you have an emergency plan?	☒ Yes ☐ No	For accidents, injuries, fires, severe weather, etc.
Parking Utility – Call 608-789-4908 for parking requirements and necessary information.		
Do you have a parking plan?	☒ Yes ☐ No	
Do you have handicap parking?	☒ Yes ☐ No	
Parks, Recreation & Forestry Department – Call 608-789-7533 for the requirements and necessary information.		
Will the event be held in a City park or utilize any park facility? Park Board approval was granted: _____	☐ Yes ☒ No	Reservation needs to be confirmed before Special Event Application can be filed. *City property may require approval by Bd of Public Works*
Police Department – Call 608-789-7238 (non-emergency) for necessary information.		
Do you have a security plan?	☒ Yes ☐ No	
Street Department – Call 608-789-7340 for the necessary information.		
Do you intend to use a street, alley or right-of- way?	☒ Yes ☐ No	Describe area in description and site plan.
Closure of a highway (state or county)?	☐ Yes ☒ No	Yes, complete a Request for Highway Closure.
Do you need barricades or signage for your event? If yes, include barricade placement in the site plan. If no, provide a traffic control plan*. If yes, do you want to pick up ☒ or have delivered__ *Delivery by City required for larger events with a lot of equipment.*	☒ Yes ☐ No	Barricades/signage can be provided by the city. A cost estimate based on needs will be provided with your permit; actual costs invoiced after the event. *If you are using equipment from a third party, you must provide a map showing placement
Do you have an established traffic control plan? If not using City traffic control equipment, submit your proposed traffic control plan with application.	☒ Yes ☐ No	Police & Traffic Engineer will assist with developing a plan i.e. where barricades, signage or when Police assistance is needed.
Do you have a waste management plan? Contact Recycling Supervisor with questions 608-789-7507	☒ Yes ☐ No	A solid waste and recycling plan must be provided detailing receptacle quantities and layout – note location on site map.
Applicant understands that extraordinary service fees may be billed because of the event. Applicant will pay the actual costs for the use of equipment, resources, or services if the event requires more than the reasonable and necessary services provided by the city. If money is owed from a previous event, the permit may not be approved until paid. If any traffic control materials are missing or returned damaged, fee for replacement/repair will be invoiced. *Note: Extraordinary service fees are an addendum to the Policies & Procedures Manual.*	☒ Yes ☐ No	The City will invoice the event organizer after the conclusion of the event. Payment shall be made within thirty (30) days of the invoice. *Organizers must notify the city if the event is cancelled or altered for any reason. If notice isn't given until after traffic control materials have been delivered, organizers will still be billed the cost of materials and labor.*

Special Event Checklist. ***All forms are to be turned into the City Clerk's Office unless otherwise noted.***
Incomplete applications will be returned. Please call if you have questions.

____ Special Event Application *(complete and signed)*. Include additional Activity Summaries or Highway Closure, if necessary.

____ Special Event Fee *(cash, check payable to City Treasurer or credit with a convenience fee).*

____ Certificate of Liability Insurance AND Additional Insured Endorsement.

____ Photocopy of Tax-Exempt Number, if applicable. **Required to avoid sales tax if being billed for materials i.e. barricades.*

____ Photocopy of Wisconsin Seller Permit, if applicable. **Required unless exempt pursuant to s. 77.54 (7m).*

____ Statement from property owner, if applicable.

____ Map of Special Event area (site plan); include any street, alley or right-of-way closed for the special event and placement of barricades. Site plan must include, as applicable, alcohol sales location(s), stages, temporary structures, vendors, carnival, portable toilets, garbage/recycling receptacles and dumpsters, fencing, exit locations for fenced events, accessible paths, handicap parking, access for emergency vehicles and personnel.

____ Map of Parade/Procession (and turn-by-turn list); also include assembly area, starting point and termination point.

____ Traffic Control Plan showing where barricades and signage will be placed, if necessary.

____ Waste Management Plan including quantity of receptacles for solid waste and recycling and their locations.

____ Merchandise/Food Vendor List, with all appliable information. *Due no less than fourteen (14) days before the event.

The following additional applications (and associated fee) if applicable:

____ Application for Temporary Class B Retail Alcohol License *(liquor liability insurance required).*

____ Application to Expand Alcohol Beverage License – public or private property *(liquor liability insurance required)*

____ Application for Carnival, Circus or Menagerie *(additional liability insurance required).*

____ Application for Tent/Structure Permit.

Indemnification and Hold Harmless

(Read carefully before signing!)

Indemnification: By signing below, I acknowledge that for good and valuable consideration, I (applicant), on behalf of myself and the organization, if applicable, agree to indemnify, defend and hold harmless the City of La Crosse and its officers, officials, employees and agents from and against any and all liability, loss, damage, expenses and costs, including attorney fees, arising out of the activities performed as described herein, caused in whole or in part by any negligent act of omission of the applicant/organization, anyone directly or indirectly employed by any of them or anyone whose acts may be liable, except where caused by the sole negligence or willful misconduct of the City.

Certification: By signing below, I certify that I am at least 18 years of age, that I have read and understand the Special Event Policy and that I agree to the terms and conditions contained in the Special Event Policy. My signature further confirms: (i) I understand the filing of this application does not ensure the issuance of a Special Event License. (ii) The special event permit fee is non-refundable pursuant to the terms of the Special Event Policy. (iii) I will be responsible for ensuring the event and event participants comply with all applicable City ordinances, traffic rules, park rules, state health laws, fire codes and alcohol licensing regulations and any other applicable laws, rules and regulations including the Special Event Policy. (iv) Fees for park facilities, food vendor permits, tent and fireworks permits, other municipal services and equipment, etc., are in addition to the Special Event Permit fee. (v) I am authorized to apply for this Special Event Permit on behalf of the organization holding the event (if applicable). (vi) The information contained in this application is true and correct to the best of my knowledge. I understand that intentionally providing false or misleading information in this application will be basis for denial/revocation of the permit and may lead to civil or criminal penalties.

Signature of Applicant: _____ Date: _____

Printed Name of Applicant: Karla Snyder

Submit Special Event Application and fee (including any other applicable license/permit applications and fees) to:

City Clerk
400 La Crosse Street
La Crosse WI 54601
Questions: 608-789-7510 or email licenses@cityoflacrosse.org

Date Routed:	For Office Use Only			
DEPARTMENT	**APPROVE**	**DENY**	**BY**	**REASON (if denied)**
Special Event Staff				
La Crosse County Health				
Parks, Recreation & Forestry				
Police				
Fire Department - CRM				
Engineering & Public Works				
Streets				
Recycling				
Parking Utility				
Transit				
City Clerk				
Investigation – Personal Data Sheet				
Police – Records				
Delinquencies – Organization and Personal Data Sheet				
Legal				
Treasurer				
Utilities (water, storm, sewer)				
Municipal Court				
Parking Utility				

License Issue Date:	License No:

PARKING LOT USE AGREEMENT

Date: 3-30-26

Property Address:
421 Jay St.
La Crosse, WI 54601

This agreement is between **421 Jay St. LLC**, owned by **Brent Wilkerson**, and **Chances R**, owned by **Karla Snyder and Kourtney Grekoff**, located at **417 Jay St., La Crosse, WI 54601**.

1. Use of Property

421 Jay St. LLC grants Chances R permission to use the parking lot located at **421 Jay St., La Crosse, WI** for the purpose of hosting a **Pride Celebration event.**

Permitted use dates are:

June 5, 2026, through June 8, 2026

Use of the property is limited to activities related to this event.

2. Rental Fee

Chances R agrees to pay **$100** to **421 Jay St. LLC** for the use of the parking lot during the dates listed above. Payment shall be made no later than June 1st, 2026.

3. Setup and Cleanup Responsibilities

Chances R and its owners, staff, vendors, and guests are fully responsible for:

- All event setup and equipment
- Removal of all equipment, trash, and debris
- Returning the parking lot to the same clean condition it was in prior to the event

All cleanup must be completed **no later than June 8, 2026.**

4. Event Responsibility

Chances R shall be solely responsible for the supervision, conduct, and safety of all guests attending the event, including any activities involving alcohol service or consumption. Chances R agrees to comply with all applicable laws, permits, and licensing requirements related to alcohol service, public gatherings, and event operations.

5. Liability and Indemnification

421 Jay St. LLC and its owner **Brent Wilkerson** shall not be held liable for any injuries, property damage, accidents, disturbances, or legal issues that occur in connection with the event.

Chances R, including **Karla Snyder and Kourtney Grekoff**, assume full responsibility for the event and agree to **indemnify and hold harmless 421 Jay St. LLC and Brent Wilkerson** from any claims, damages, or liabilities arising from the use of the property, including claims arising from alcohol service, crowd attendance, or the conduct of event participants.

Signatures

421 Jay St. LLC
Owner: **Brent Wilkerson**
Date: 3/31/2026

Chances R
Owner: **Karla Snyder**

Date: _____

Chances R
Owner: **Kourtney Grekoff**
Date: 3-30-24

City of La Crosse Police Department
Event Safety and Emergency Response Plan

A special event safety plan is key to ensuring a safe event for all staff and attendees. The purpose of this questionnaire is to proactively identify risks and implement mitigation strategies. Event organizers can create a safe and secure environment that fosters enjoyment and minimizes the likelihood of accidents, injuries, or emergencies. The safety plan serves as a comprehensive framework of procedures, protocols, and resources for managing various scenarios, from medical emergencies and crowd control to weather-related incidents and security threats. Through careful planning, the safety plan helps to instill confidence among stakeholders, enhance emergency preparedness, and ultimately, ensures that everyone can participate in the event without compromising their safety.

Please describe in detail the following aspects of your proposed event. Use additional sheets if necessary. Add additional lines, pages, maps, or attachments as needed.

EVENT INFORMATION	
Event Name:	Chances R Pride Fest
Event Time(s):	11am - 11pm
Primary Event Contact:	[redacted] Kourtney Grekoff
Contact Phone Number:	
Contact Email Address:	
Event Location:	417/421 Jay Street La Crosse WI

STAFF DIRECTORY AND COMMUNICATIONS	
How are staff identifiable?	Bright Matching shirts
Staff communication method:	Walkie-Talkies at every station + Door
Public broadcast method:	PA System

Staff / Volunteers – listed in order of hierarchy of command

Name and Title	Phone	Responsibilities / Location / Notes
Kourtney Cordinator	[redacted]	Running everything
Karla Snyder		Bar owner / Serving outside

EVENT TIMELINE *Include start and finish times, road closure and reopening times, setup, clean up, etc.*	
Time	**Action**
7am	Setup / close Alley and put barricades up
11 am	event start
11 pm	start taking everything down
12 am	reopen section of Alley

SECURITY / EVENT ATTENDANCE • *Designated security is recommended at the rate of 1/600 people for alcohol-free events.* • *Designated security is recommended at the rate of 1/300 people for events serving alcohol*	
Total number of people attending event?	200
Number of people present at busiest time?	150
Will alcohol be served?	yes
Admission requirements (guest list, public, etc.)	21+
Primary event security contact	Courtney [redacted]
Total number of staff dedicated to security	3
How security staff will be identifiable	Have security shirts
Location of security staff during event	in fenced in area + at door
Will private security be hired?	NO
Private security main contact name and #	

MEDICAL EMERGENCIES AND RESOURCES • *Contact Tri State Ambulance for requests to have medical staff assigned to your event https://www.tristateambulance.org/special-event-request/* • *Contact La Crosse Fire Department for requests to have First Responders / Paramedics assigned to your event (608-789-7260)* • *(On site medical personnel is recommended for attendance projected above 2500*	
Does your event include strenuous activity? *(running, cycling, obstacle course)*	NO
Will EMS services be hired?	NO
• Company name and primary contact	
• List resources (Ambulance, Paramedic, Bike Medic)	
List any event staff with EMS training	
Who is responsible for activating EMS / 911?	Any staff
Location of first aid station(s)?	
Any UTV / ATV / Golf Carts for medical transport	
List mass casualty collection location	

WEATHER MONITORING AND CANCELLATION	
Person responsible for weather monitoring *(include contact number)*	Courtney 612-655-5441
Shelter location *(Does shelter capacity exceed attendance?)*	In Chances R, yes it does but we will cancel event if weather is bad through Chances
Evacuation plan / location	2 exits through fence & 1 through
Emergency announcement method *(Person responsible for activation- w / phone)*	through PA
Predetermined criteria for weather cancellation	Rain / thunderstorm
Link to the National Weather Service	NWS Forecast - La Crosse

Road Closure and Parking Restrictions *Private events requesting street closure are responsible for requesting barricades and coordinating with city departments for appropriate placement.* *Contact City of La Crosse Engineering (608-789-7505) for barricade planning and the City of La Crosse Street Department (608-789-7340) to ensure proper and timely delivery of signs and barricades.*	
Barricade company	City
Road closure start time	7am
Road closure end time	12 am
Responsibility	**Staff member**
Securing barricades	Courtney Grehoff
Verify accurate and timely barricade delivery	↓
Verify barricade removal from roadway	
Verify parking restrictions are posted	

VEHICLE THREAT MITIGATION • *Private events are responsible for securing their events.* • *All barricade vehicles must be quickly moveable for emergency vehicle access.*	
Will the event be on the roadway? *(If no, mark N/A and move to next section)*	N/A
Will the event use hard barricades?	
List each intersection and which vehicle and drivers will be positioned there.	
Intersection	**Vehicle and driver contact**

PROTESTORS / DEMONSTRATORS RESPONSE • *Special Events may attract Protestors / Demonstrators* • *All Event staff should have a clear understanding of protestor rights and protocols.*	
Is the event on public or private property	private
List event areas open to the public	None
List event areas restricted to staff only *(Method of access control)*	Behind Bar + Backroom which stays locked
Predetermined criteria for cancellation	
Staff member with authority to cancel	Courtney Grekoff

MISSING CHILDREN / VULNERABLE ADULT PLAN • *All event staff must be trained on the Missing Children / Vulnerable Adult plan* • *Staff should have pre-determined search locations to avoid redundancy.*	
Describe information collection process	
Primary event contact for missing persons	
Who is responsible for calling 911?	
How will information be broadcast to event staff?	yes
Public / Attendee broadcast method	
Reunification point – where will found people or guardians go if not promptly reunited?	
Describe identity verification procedures	
List search locations and staff member responsible for searching it	
Location	**Staff member**

LOST / FOUND PROPERTY PLAN	
Primary event contact person for lost/found	Courtney
Location of lost/found repository	
Describe identity verification procedures	
Describe documentation procedures	

Other List any additional Safety Planning Procedures

Items on this page fall under the direction of the La Crosse Fire Department

CROWD MANAGERS • *For inside events with over 500 people, one certified crowd manager is recommended per 250 people. For outside events with over 1,000 people, one certified crowd manager is recommended per 250 people. Contact the La Crosse Fire Department for information on Crowd Manager Training.*	
Describe evacuation plan	Open emergency exits wider to get everyone out quicker
Describe shelter plan	
Total # of crowd managers for your event	1
List crowd managers	Courtney

FIRE ALARM / FIRE SAFETY / OTHER HAZARDS • *The La Crosse Fire Department is committed to a fire prevention program that places a high priority on the safety and welfare of the public while minimizing potential fire and life safety hazards.* • *Establishing fire prevention and life safety procedures at your special event is an essential component of the event planning process.* • *Contact the La Crosse Fire Department for additional information (608-789-7260).*	
Will the event be taking place in a building?	Only part
How will staff respond to an indoor fire?	evacuate and/or use fire extiguiture
Who is responsible for reporting a fire/alarm?	Any staff
Will the event be taking place outdoors?	yes
How will staff respond to an outdoor fire?	evacuate and/or use fire extiguiture
Will you have designated fire lanes for emergency access?	If needed we can move the fence within 20 seconds
Is smoking permitted at venue? If so where?	NO
Fire Extinguishers	
List locations for any additional extinguishers	2 outside 1 behind bar
Have staff been trained on their use?	yes
Are staff expected to use extinguishers?	yes
Or, are staff expected to simply evacuate?	Depends on situation
Will a fire watch be provided for the event?	NO
If you answer YES to any of the following, contact the La Crosse Fire Department	
Will there be chemicals / hazardous materials?	
Will there be pyrotechnics or explosives?	
Will there be tents at the event?	
Will there be food served / cooking apparatus?	

Other List any additional Safety Planning Procedures

Waste management Plan:

We have 2 dumpsters that will be used for garbage only, as well as garbage bins throughout the event. We are renting 5 recycling bins. that will be picked up after the event.

Emergency Plan:

We will have 2 emergency exits in the fenced in area that each open to 10 feet wide. We have another exit through chances R. There are 2 fire extinguishers in the fenced in Area and 1 fire extinguisher inside the bar.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0343

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

PRELIMINARY RESOLUTION DECLARING
INTENT TO EXERCISE SPECIAL ASSESSMENT POWERS UNDER
SECS. 66.0829 AND 66.0703, WISCONSIN STATUTES,
RELATING TO THE OPERATION AND MAINTENANCE
OF A DOWNTOWN PARKING SYSTEM.

BE IT RESOLVED by the Common Council of the City of La Crosse:

1. That the City Council hereby declares its intention to exercise its power under Section 66.0829(2) and Section 66.0703 Wisconsin Statutes, to levy special assessments for the cost of operating and maintaining the parking system in downtown La Crosse upon property within the following described area for benefits conferred upon such property, to-wit:

   (LEGAL DESCRIPTION AND MAP ATTACHED)

2. That said costs may include operating, maintenance and replacement costs, and interest on any unpaid capital cost, with a credit for revenues from the parking system and parking tickets.

3. That for purposes of this special assessment, the parking system in downtown La Crosse shall include all publicly operated off-street parking spaces and on-street parking spaces within the boundaries of the above-described area.

4. That the total amount assessed against such district shall not exceed the total costs of operating and maintaining the downtown La Crosse parking system, and the amount assessed against any parcel shall not be greater than the benefits accrued thereto from said parking system.

5. That the assessment against any parcel shall be paid in the same manner as payment of real property taxes.

6. That the Board of Public Works shall prepare a report which shall consist of:

   A. An estimate of the entire cost of operating and maintaining the downtown parking system for the period from September 1, 2026, through August 31, 2027, including a credit for revenues from the parking system.

   B. The estimated amount of each parcel of property within the assessment district of the assessment of benefits to be levied shall be determined by the Common Council after public hearing.

7. That when the report is completed, the Board of Public Works shall file a copy of the report with the City Clerk for public inspection.

8. That upon receiving the report of the Board of Public Works, the Clerk shall cause notice to be given stating the general boundary lines of the proposed assessment district (including a small map thereof), the time and place at which the report may be inspected and the time and place of the public hearing on the matter as contained in the preliminary resolution and the report. This notice shall be published as Class One notice and a copy shall be mailed, at least ten days before the hearing, to every known interested party.

9. That the hearing shall be held at a place and time set by the City Clerk in accordance with Section 66.0703(7), Wisconsin Statutes.

EXHIBIT A

File #26-0343

PARKING DISTRICT BOUNDARY

REVISED 4/12/2019

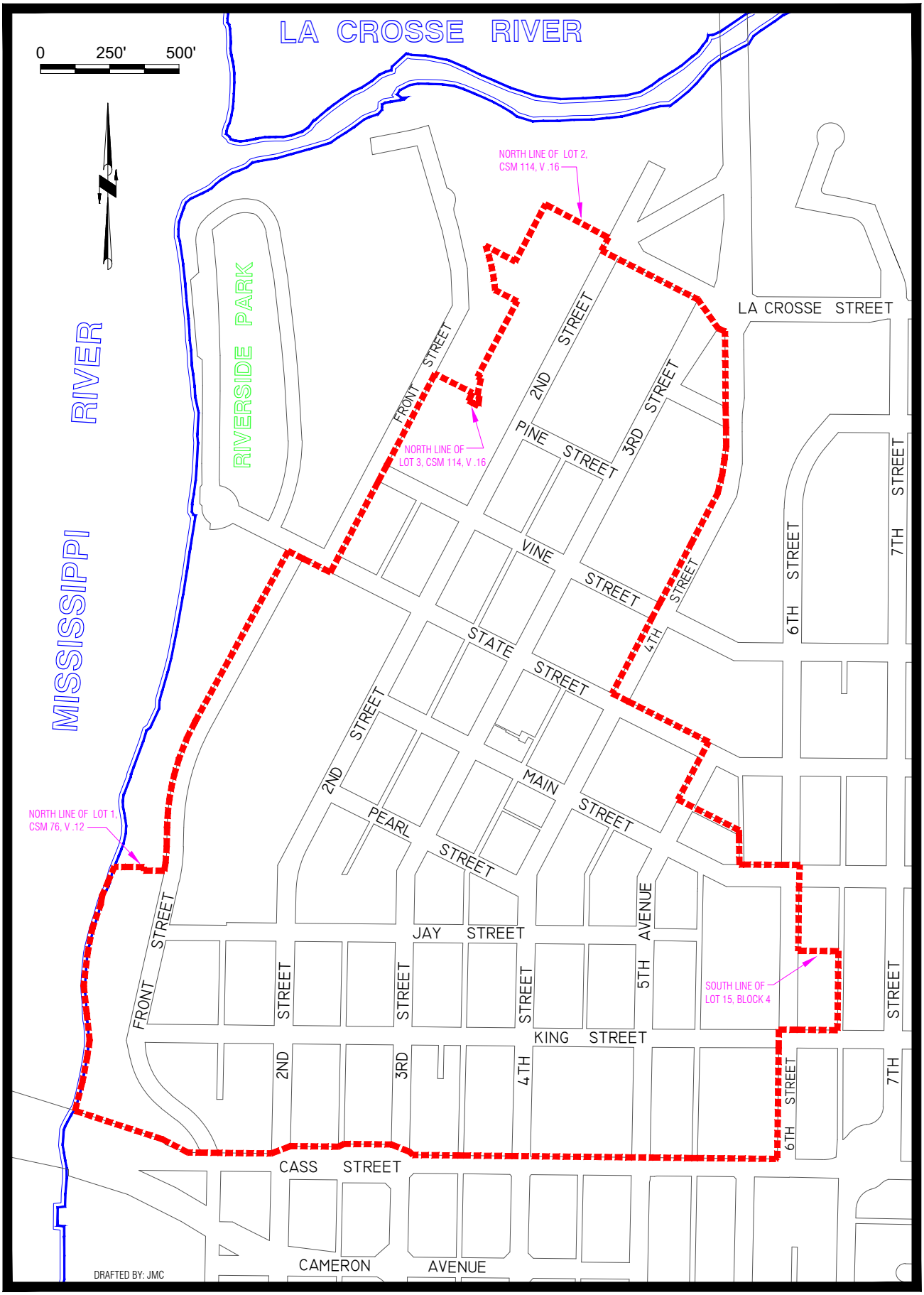


EXHIBIT B

BOUNDARY DESCRIPTION

FOR

DOWNTOWN PARKING AREA

Beginning at the intersection of the North line of Cass Street and the Easterly bank of the Mississippi River: thence East along the North line of Cass Street to the West line of 6th Street; thence North along the West line of 6th Street to the North line of King Street; thence East along the North line of King Street to the West line of the North-South alley between 6th Street and 7th Street; thence North along the West line of said North-South alley to South line of Lot 15 of Block 4 of Burns and Overbaugh Addition; thence East along said South line of Lot 15 to the East line of 6th Street; thence North along said East line of 6th Street to the North line of Main Street; thence West along the North line of Main Street to the West line of the North-South alley between 5th Avenue and 6th Street; thence North along said West alley line to the North line of the East-West alley between Main Street and State Street; thence West along the North line of said alley and North line extended to the Westerly line of 5th Avenue; thence North along the West line of 5th Avenue and West line extended to the North line of State Street; thence West along the North line of State Street to the West line of 4th Street; thence North along the West line of 4th Street to its intersection with the South line of La Crosse Street; thence Westerly along said South line of La Crosse Street and South line extended to the West line of 2nd Street; thence Northerly along said West line of 2nd Street to the Northeast corner of Lot 2 of a Certified Survey Map found in Volume 16, Page 114 (document number 1668039); thence Westerly along the North line of said Lot 2 to the Westerly line thereof; thence Southerly along the West lines of said Lot 2 to the North line of Lot 3 of said CSM; thence Westerly along said North line to the Northwest corner of said Lot 3; thence Northerly on a line perpendicular to the vacated North line of Pine Street, 33 feet more or less to the former North line of vacated Pine Street; thence Westerly along said former North line of vacated Pine Street to the East line of Front Street; thence South along the East line of Front Street to the South line of State Street; thence West along the South line of State Street 170 feet more or less to the West line of Front Street; thence South along the West line of Front Street to the intersection of the North line of a Certified Survey Map found in Volume 12, Page 76 (document number 1423251) and the West line of Front Street; thence West along said North line to its intersection with the Easterly bank of the Mississippi River; thence South along the Easterly bank of the Mississippi River to the North line of Cass Street and the Point of Beginning.

Revised: 7/13/2002
Revised by: pc 9/11/2002
Revised by: jmc 4/12/2019

S:_PROJECTS\2019 MISC\2019-010 Parking Assessment District Map and Legal Modifications\2019 Paking District Legal Description Revisions.DOC

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID 26-0343

Caption Preliminary resolution declaring intent to exercise special assessment powers under Sections 66.0829 and 66.0703, Wisconsin Statutes, relating to the operation and maintenance of a downtown parking system.

Staff/Department Responsible for Legislation

Police Parking Utility

Requestor of Legislation

Police Parking Utility

Location, if applicable

Downtown parking district as defined by Exhibits A and B.

Summary/Purpose

This resolution is required by State law to begin the annual process for the Downtown Parking Assessment which is a special assessment for the cost of operating the parking system in La Crosse.

Background

This resolution has been submitted to Council since 1982 when the City first began the Downtown Parking Assessment.

Fiscal Impact

The Downtown Parking Assessment process assesses property owners within the defined downtown area, so that the assessed fees brought in cover the total cost of maintaining the parking system in La Crosse.

Staff Recommendation

Recommend to adopt.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0379

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution approving request for exception to Commercial Design Standards by Mayo Employees Federal Credit Union for an exception to the parking placement requirement at 605 West Ave. S.

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the Request for Exception Commercial Design Standards for the Mayo Employees Federal Credit Union project located at 605 West Ave. S. for exceptions to parking placement requirements.

BE IT FURTHER RESOLVED that City staff is hereby directed to take any and all steps necessary to effectuate this resolution.

26-0379

Request for Exception to Standards

April 3, 2026

Mayo Employees Federal Credit Union | La Crosse, WI

Mayo Employees Federal Credit Union is requesting an exception to the City of La Crosse Standards for a site plan design with regards to parking placement on the site. Mayo Employees Federal Credit Union located at 605 West Avenue South is proposing to demolish their existing building and construct a new 2,600 square foot single story building with two lane drive-up canopy. To allow this project to proceed, the Credit Union is requesting the City of La Crosse provide an exception for the employee parking located on the north side of the building. Per the city ordnance no parking is allowed to be located between the building and city streets. Please see below the reasons for the request below.

Reasons for the request:

1. The current property is located on the corner lot at the intersection of Ferry Street and West Avenue. Due to the location, the city ordinance does not allow parking on the street sides of the building. This creates a hardship for the Credit Union to provide safe site circulation for the drive-up and parking for their members.
2. The Credit Union will also need to remain in operation during the construction of the new building. The Credit Union would not be able to shut down operations for 12 months to allow a full redevelopment of the site. Because of the existing buildings, street access and surrounding residential areas, it limits the options to locate drive lanes and parking for the new design.
3. The Credit Union also requires staff parking to be as close to the building to provide as much safety for their staff due to the nature of their business.
4. The Credit Union is using the existing curb cut access points along Ferry Street and West Avenue which in turn dictates the circulation path for vehicles and parking for the site design.
5. The proposed parking on the north side of the building along Ferry Street is not directly adjacent to Ferry Street. There is a 60'-0" landscape buffer between the parking and Ferry Street.
6. The position of the proposed parking on the north side of the site also allows for good sight lines for vehicles trying to turn north and south from Ferry Street on West Avenue.

We hope the City of La Corsse will take these existing conditions and employee safety into consideration with this exception for the site plan design.

Sincerely

Sam Challe
HTG Architects

City of La Crosse, Wisconsin

REQUEST FOR EXECPTION TO STANDARDS

☐ Multi-Family Housing Design Exception
Sec. 115-511 Municipal Code
Fee $350.00

☑ Commercial Design Exception
Sec. 115-549 Municipal Code
Fee $400.00

☐ Minimum Height Exception
Sec. 115-390(1)(e) Municipal Code
Fee $150.00

Request for Exception to Standards filed with the City Clerk's Office no later than 4:00 p.m. on the Monday following the second Thursday of the month will be considered by the Common Council at its regular meeting the following month. *Applicable fee must accompany the completed form at time of submittal. Incomplete or illegible applications will be returned.*

MEETINGS: Any request for exception shall be routed to the City Plan Commission, Judiciary & Administrative Committee, and Common Council for consideration and final determination.

NOTICE: Owners of record within two-hundred (200) feet of the subject property shall be given notice of meeting dates.

APPLICANT INFORMATION		
Applicant Name: Mayo Employees Federal Credit Union		
Applicant Address: 605 West Ave S, La Crosse, WI 54601		
Phone Number: (507) 293-8056	**Email:** Sirek.Andrew@mayocreditunion.org	
Property Owner Name and Address, if different than applicant (submit Affidavit of Owner):		
Architect Name and Address, if applicable: HTG Architects, 1010 Mianstreet, Suite 100, Hopkins, MN 55343		
Professional Engineer Name and Address, if applicable: Anderson Engineering, 13605 First Ave N, Plymouth, MN 55441		
Contractor Name and Address, if applicable: Hoeft Builders, 5410 Sevens Pkwy, Suite 100, Eau Claire, WI 54701		
PROPERTY INFORMATION		
Address: 605 West Ave S, La Crosse WI 54601	**Tax Parcel Number:** 17-30198-050	**Zoning District:** Municipal Zoning Applies
Address:	**Tax Parcel Number:**	**Zoning District:**
Address:	**Tax Parcel Number:**	**Zoning District:**
Address:	**Tax Parcel Number:**	**Zoning District:**
Legal Description(s): Financial Institution with drive-up. G2 - Commercial assessment code per GIS.		

EXCEPTION INFORMATION

Details of Exception Request:

Mayo Employees Federal Credit Union is requesting an exception to the City of La Crosse Standards for a site plan design with regards to parking placement on the site. Mayo Employees Federal Credit Union located at 605 West Avenue South is proposing to demolish their existing building and construct a new 2,600 square foot single story building with two lane drive-up canopy. To allow this project to proceed, the Credit Union is requesting the City of La Crosse provide an exception for the employee parking located on the north side of the building. Per the city ordinance no parking is allowed to be located between the building and city streets. Please see below the reasons for the request below.

Explain why the standards of the ordinance should not apply to your property:

The Credit Union's property is located on a corner lot at the intersection of Ferry Street and West Avenue, the ordinance already does not allow parking on two sides of the building. Because this is a financial institution they require a drive up facility, so site circulation is critical to the operations of this Facility. With staying operational during construction, this limits the areas on the site where parking can be positioned.

What other options have been considered and why they not chosen:

Multiple site options were discussed during the discovery phase of the project but with maintaining business operations during construction, utilizing existing curb cut access points, and providing safe circulation through the site. The other design options could not resolve all of these requirements.

Explain how granting the exception is consistent with protecting the public interest; in particular, explain how it will impact adjacent properties:

Granting the exception will allow for for better sight lines for vehicles turning north and south onto West Avenue from Ferry Street. The site design will be able to utilize the existing access points on both Ferry Street and West Avenue. The employee parking on the north side of the building will provide a safer distance to travel for the Credit Union's staff entering and exiting the building.

Explain why the granting of the requested exception is consistent with the spirit and intent of the ordinance; in particular, how will it meet the purpose of the Commercial District in which your property is located:

Mayo Employees Federal Credit Union has been staple of the community and been servicing a large work force, Mayo medical employees and family members, in the City of La Crosse for years. The Credit Union wants to reinvest in the community and maintain their current location along West Avenue to continue to service their membership. The current building is dated and inefficient for today's financial needs. To maintain with the current Mayo image the Credit Union needs to update themselves to provide the best experience possible for their current and future members.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this request and that the above statements and any attachments submitted hereto are true and correct to the best of my knowledge and belief.

Sam Challe 04/03/2026 **signature & date**

(952) 204-3246 **phone** schalle@htg-architects.com **email**

Applicant shall, before filing with the City Clerk's Office, have this application reviewed and the information verified by the Director of Planning & Development.

Review was made on the 13th day of April, 2026.

Signed: _____,
Deputy Director of Planning & Development

Craig, Sondra

From: Sam Challe <SChalle@htg-architects.com>
Sent: Monday, April 6, 2026 9:44 AM
To: Craig, Sondra; Acklin, Tim
Cc: Sean Raboin; Sirek, Andrew
Subject: RE: Exemption request applicaiton

*** CAUTION: This email originated from an external sender. DO NOT click links or open attachments unless you recognize the sender and know the content is safe. ***

Hey Sondra, Legal Desc.

This is what we have on record. If this is not correct, I can reach out to the Register of Deeds.

"The County has it as RUBLEE & OBERS SUBD OF LOTS 4 & 16 OF RUBLEE & GILLETTES LOTS 6 & 7 EX E 25.53FT & ALL OF LOT 8 BLOCK 6 & 10FT STRIP LYG S & ADJ TO LOT 8 & LOT 6 BLOCK A OF E S B VAILS ADDITION EX PRT TAKEN FOR R/W IN DOC NO. 1473739"

Thanks,

HTG architects

SAM CHALLE
Job Captain

Address 1010 Mainstreet, Suite 100 Hopkins, MN 55343
Email schalle@htg-architects.com
Direct 952.204.3246
Office 952.278.8880

From: Craig, Sondra <craigs@cityoflacrosse.org>
Sent: Monday, April 6, 2026 9:38 AM
To: Sam Challe <SChalle@htg-architects.com>; Acklin, Tim <Acklint@cityoflacrosse.org>
Cc: Sean Raboin <SRaboin@htg-architects.com>; Sirek, Andrew <sirek.andrew@mayocreditunion.org>
Subject: RE: Exemption request applicaiton

Sam,

Reaching out regarding the legal description for the property. What you gave is more of a description the type of use/zoning of the property.

The Legal Description can be found on the Warranty Deed for the property or obtained from the Register of Deeds. If you could please provide the legal description by the end of the week, that would be sufficient.

Thank you,

00 KEYED SITE PLAN NOTES

NO.	DESCRIPTION
1	ACCESSIBLE PARKING SPACE SIGN SHALL BE LOCATED CENTERED AT HEAD OF AISLE. MOUNTED ON 2" SQ. ALUMINUM PIPE STD. AND 40"-60" ABOVE ADJACENT PARKING SURFACE. MAX 8'-0" FROM CURB. SEE DETAIL.
2	PROVIDE UNDERGROUND PIPES FOR LAWN SPRINKLER - VERIFY WITH SPRINKLER CONTRACTOR FOR QUANTITY AND LOCATIONS.
3	6" DIA. PIPE BOLLARD. SEE SHEET A1.2 FOR DETAIL. BOLLARD COVER COLOR TBD.
4	FLAGPOLE. SEE SHEET A1.2 FOR BASE DETAIL
5	REINFORCED CONCRETE AT DRIVE-UP. SEE CIVIL
6	'DO NOT ENTER SIGNAGE', COORDINATE WITH SIGNAGE VENDOR
7	ROCK MULCH. SEE CIVIL / LANDSCAPE
8	PROVIDE ' NO PARKING' STRIPING, AS REQUIRED BY STATE CODE
9	ACCESSIBLE PEDESTRIAN RAMP. SEE CIVIL
10	4" CONCRETE SIDEWALK. REF. DETAIL 4/A1.1 AND SEE CIVIL / MECH
11	GAS METER, SEE MECHANICAL
12	MANHOLE COVER, SEE CIVIL
13	SURFACE MOUNTED BIKE RACK. RACK TO HOLD UP TO (5) FIVE BIKES.
14	CT CABINET, SEE ELECTRICAL
15	NEW TRANSFORMER, SEE ELECTRICAL
16	TAPER CURB, AS REQ'D, TO MATCH GRADES OF EXTG. PAVING AND CONCRETE APRON. SEE CIVIL
17	NEW CONCRETE APRON. COORDINATE WITH CITY STANDARDS AND CONSTRUCTION SCHEDULE. SEE CIVIL.
18	LIGHT POLE, SEE E0.4 FOR MORE DETAILS.

SITE PLAN GENERAL NOTES:

1. ALL SITE GRADING TO BE DONE PER CIVIL DRAWINGS.
2. VERIFY & LOCATE ALL UNDERGROUND PHONE & UTILITY LINES PRIOR TO ANY EXCAVATION.
3. SEE CIVIL & MECH./ELEC. DRAWINGS FOR ADDITIONAL INFORMATION REGARDING SITE UTILITIES.
4. BARRICADE OFF CONSTRUCTION AREA AS REQUIRED KEEP CONSTRUCTION AREA TO MINIMUM.
5. SLOPE SIDEWALKS & GRADE AWAY FROM BUILDING TYPICAL 1:20 MAX. SLOPE. SIDEWALK RAMP SLOPE IS 1:12 MAX. ACCESSIBLE PKG. & ACCESS AISLES ARE 1:48 MAX. SLOPE IN ANY DIRECTION.
6. MATCH NEW CONSTRUCTION WITH EXISTING WHEREVER NECESSARY (ie., CONC., CURBS, CONC. WALKS, PAVING, ETC.).
7. MATCH/TIE NEW GRADING INTO EXISTING GRADING.
8. CUT & PATCH EXISTING BITUMINOUS PAVING, CONC. CURBS & SIDEWALKS TO MATCH EXISTING.
9. ALL MECHANICAL & ELECTRICAL EXPOSED PIPING, GRILLES, CONDUITS, ETC. TO BE PAINTED.
10. PARKING STRIPES TO BE PAINTED 4" WIDE AT 9'-0" O.C. & 20'-0".
11. FURNISH & INSTALL POSTED HANDICAP SIGNS AS REQUIRED BY STATE CODE.
12. CONC. SIDEWALK WIDTHS TO BE 5'-0" WIDE w/CONTROL JOINTS @ 5'-0" SIM.
13. SEE CIVIL DRAWINGS AND EXHIBITS FOR ADDTIONAL/ SPECIFIC INFORMATION ON SITE PLAN

SITE PLAN SUMMARY:

ZONING:
MUNICIPAL ZONING APPLIES (NO CONDITIONS APPLY)

PARCEL AREA (17-30198-50):
0.84 ACRES +/-

MAIN LEVEL SQ. FT.	2,770 S.F.
DRIVE-UP CANOPY	555 S.F.

PARKING REQUIREMENTS:
MINIMUM PARKING STALL DIMENSIONS 20' X 9' (90 DEGREE PARKING)

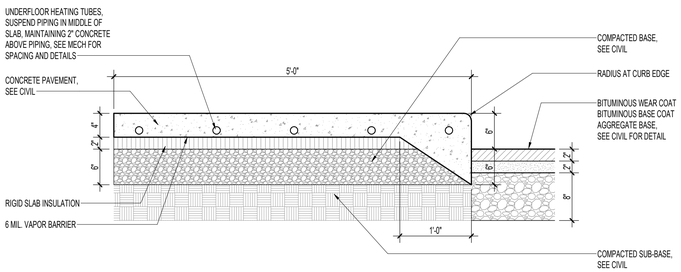
EXISTING PARKING STALLS:	18
NEW PARKING STALLS:	17
ACCESSIBLE STALLS PROVIDED:	1

PROPOSED IMPERVIOUS	0.498 ACRES (21,686 S.F.)
PROPOSED GREEN SPACE	0.322 ACRES (14,036 S.F.)

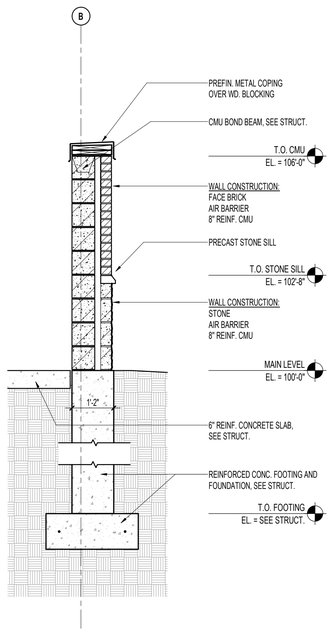
SETBACKS:
MINIMUM SETBACK FOR PARKING STALLS AND DRIVES IS 5' FROM PROPERTY LINES.

FACADES:
SEE 6/A3.1 AND 7/A3.1 FOR FACADE PERCENTAGE CALCULATIONS.

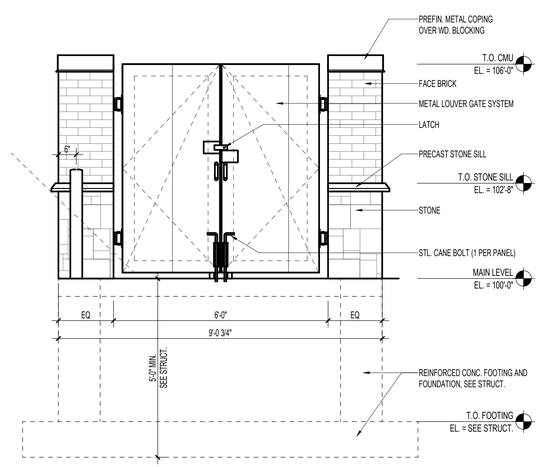
SURVEY DATA WAS TAKEN FROM 4669469-253400.01 CERT. DATE 11/2025 BY PAUL WILLIS REG. # 37732. HTG ARCHITECTS IS NOT RESPONSIBLE FOR ACCURACY OR OMMISIONS, IF ANY. CONTRACTOR SHALL VERIFY ALL EXISTING CONDITIONS.



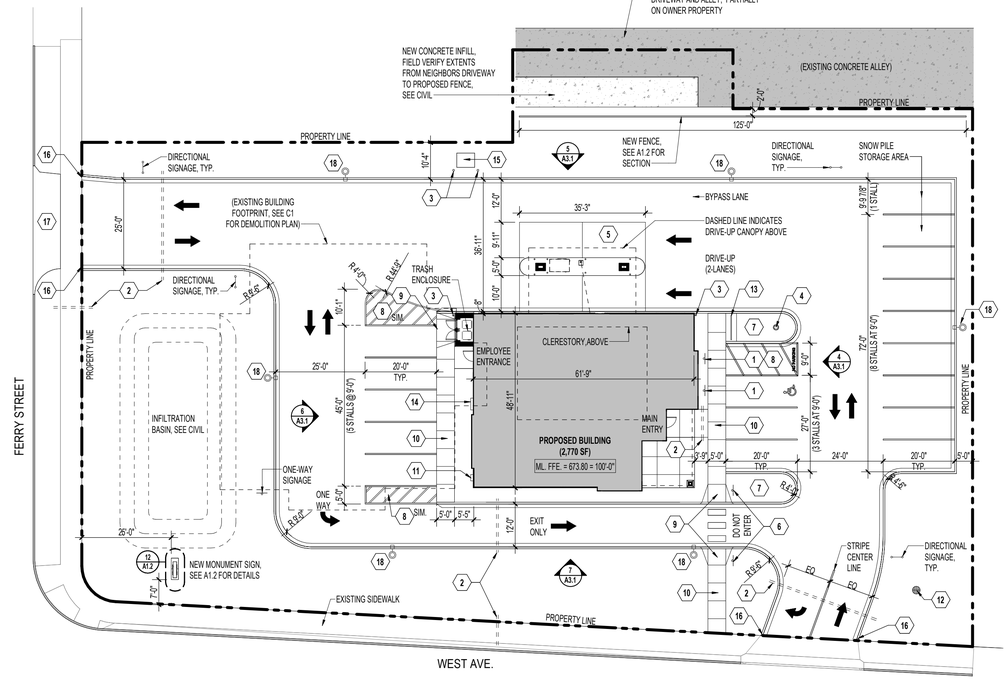
4 A1.1 **SNOWMELT SIDEWALK DETAIL**
1" = 1'-0"



3 A1.1 **WALL SECTION, TRASH ENCLOSURE**
1/2" = 1'-0"



2 A1.1 **ENLARGED TRASH ENCLOSURE ELEVATION**
1/2" = 1'-0"



1 A1.1 **SITE PLAN**
1" = 20'-0"

TRUE NORTH PLAN NORTH

HTG architects
www.htg-architects.com
Minneapolis Bismarck
1010 Mainstreet, Suite 100
Hopkins, MN 55343
Tel: 952.278.8880

PROJECT

MAYO EMPLOYEES FEDERAL CREDIT UNION

NEW BUILDING

605 WEST AVE S.
LA CROSSE, WI

ISSUED SET	04/10/2026
REVISIONS	

DATE	NO	

WISCONSIN SEAN RABOIN 12055 HOPKINS, MN ARCHITECT

SEAN C. RABOIN
12055 04/10/2026
Reg No. Date

SITE PLAN

Drawn By: SRC Checked By: SCR

A1.1

251167

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Autodesk Docs://Mayo Employees FCU-La Crosse-WI\251167_Arch_Central_R25.rvt
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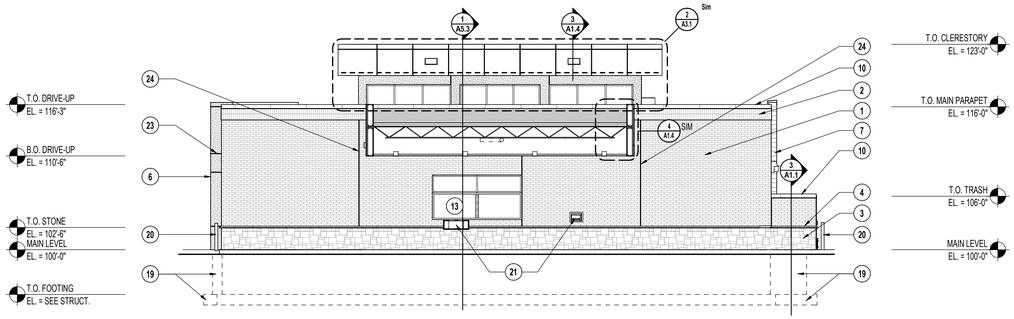
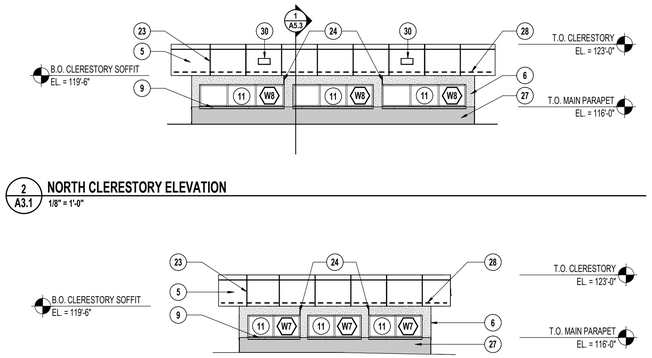
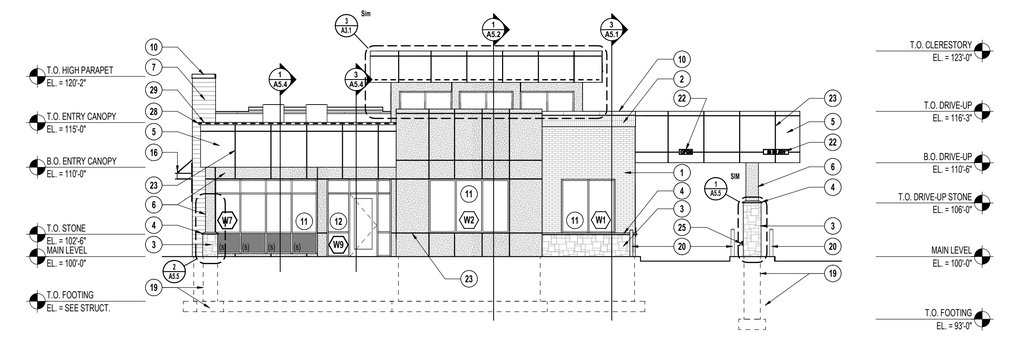


1 A3.1 NORTH ELEVATION
1/8" = 1'-0"

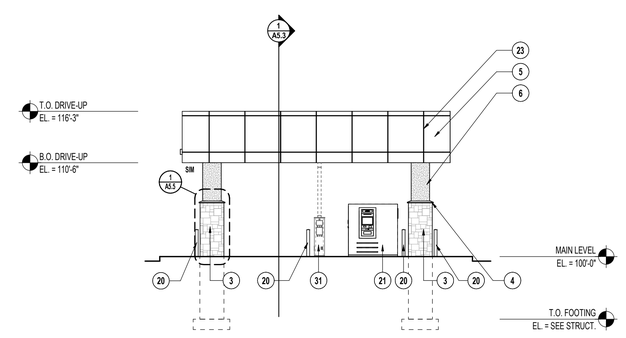


2 A3.1 NORTH CLERESTORY ELEVATION
1/8" = 1'-0"

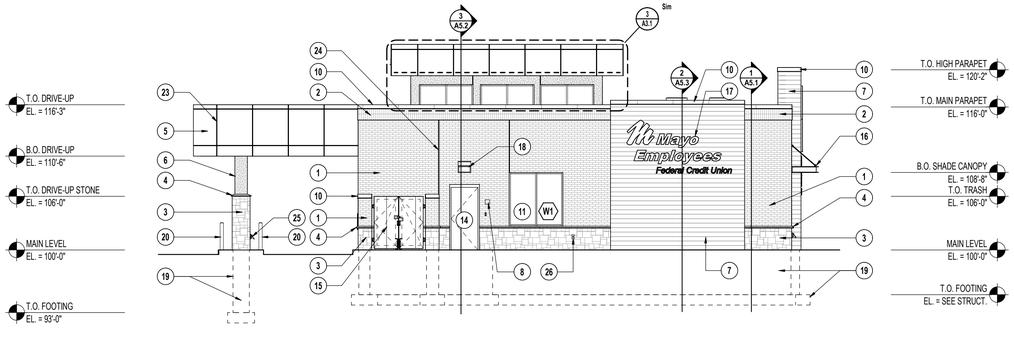
3 A3.1 EAST CLERESTORY ELEVATION
1/8" = 1'-0"



4 A3.1 EAST ELEVATION
1/8" = 1'-0"

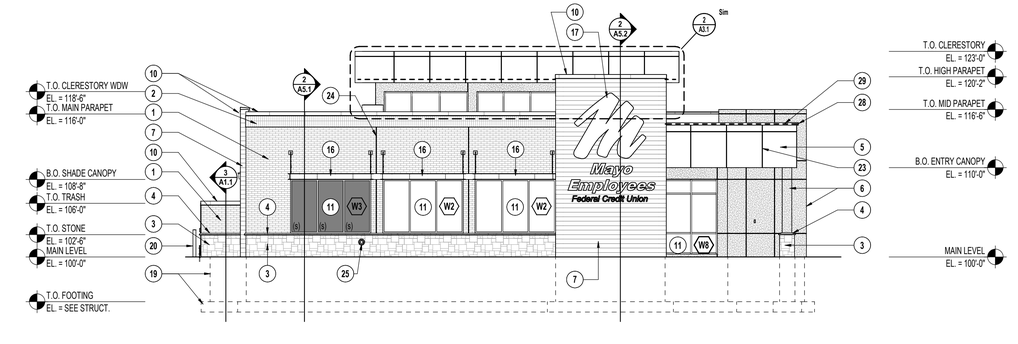


5 A3.1 NORTH ELEVATION @ DRIVE-UP CANOPY
1/8" = 1'-0"



6 A3.1 WEST ELEVATION
1/8" = 1'-0"

1,106 SF FACADE (101 SF WINDOW + DOOR / 1,005 SF WALL + SIGNAGE)
(10% WINDOW + DOOR / 90% WALL + SIGNAGE)



7 A3.1 SOUTH ELEVATION
1/8" = 1'-0"

1,282 SF FACADE (251 SF WINDOW + DOOR / 1,031 SF WALL + SIGNAGE)
(20% WINDOW + DOOR / 80% WALL + SIGNAGE)

00 KEYED NOTES - EXTERIOR ELEVATION

NO.	DESCRIPTION
1	BRICK - CLOUD CERAMICS STYLE: VELOUR MODULAR COLOR: COFFEE
2	(2) ROWS OF STACKED SOLDIER BRICK COURSING - MATCH TYPICAL BRICK STYLE & COLOR
3	NATURAL STONE BASE - BUECHEL STONE STYLE: TAILORED BLEND COLOR: SILVERDALE
4	NATURAL STONE SILL - BUECHEL STONE STYLE / COLOR: MATCH STONE BASE
5	ACM-1 - ALUCOBOND PLUS SYSTEM: WET SEAL PANEL SYSTEM COLOR: TBD
6	ACM-2 - ALUCOBOND PLUS SYSTEM: WET SEAL PANEL SYSTEM COLOR: TBD
7	ALUMINUM SIDING - LONGBOARD SYSTEM: TONGUE & GROOVE - 6" COLOR: TBD
8	KNOCK BOX FOR FIRE DEPARTMENT
9	PREFINISHED METAL SILL - PAC-CLAD (OR EQUAL) COLOR: TBD
10	PREFINISHED METAL COPING - PAC-CLAD (OR EQUAL) COLOR: TBD
11	ALUMINUM STOREFRONT WINDOW COLOR: CLEAR ANODIZED OUTBOARD LITE: BRONZE TINTED GLASS INBOARD LITE: CLEAR GLASS
12	ALUMINUM DOOR & FRAME COLOR: CLEAR ANODIZED
13	ALUMINUM DRIVE-UP WINDOW COLOR: CLEAR ANODIZED
14	INSULATED HOLLOW METAL DOOR COLOR: PAINT SW 7019 GAUNTLET GRAY
15	STEEL TRASH ENCLOSURE GATE COLOR: PAINT SW 7019 GAUNTLET GRAY
16	SHADE CANOPY / EYEBROW - MANUFACTURER? COLOR: PAINT?
17	BACKLIT LOGO SIGNAGE, GC TO COORDINATE W/ ELECTRICAL & OWNER'S SIGNAGE VENDOR
18	EXTERIOR LIGHTING, SEE ELECTRICAL DRAWINGS
19	FOUNDATION WALLS & FOOTINGS, SEE STRUCTURAL DRAWINGS
20	4" DIA. BOLLARD w/ BOLLARD COVER/SLEEVE, COLOR TBD BY ARCH
21	BANK EQUIPMENT, SEE FLOOR PLAN & BANK EQUIPMENT SCHEDULE - COORDINATE W/ BANK EQUIPMENT PROVIDER
22	DRIVE-UP AISLE SIGNAGE, COORDINATE W/ ELECTRICAL & OWNER'S SIGNAGE VENDOR
23	PANEL JOINTS IN ACM, TYP.
24	CONTROL/RELIEF JOINTS, TYP.
25	ROOF DRAINAGE OUTLET / COW'S TONGUE
26	HOSE BIB LOCATION, PROVIDE SMOOTH TRIM STONE @ CONNECTION TO BLDG
27	EPDM ROOFING, WRAP VERTICALLY UP FACE OF CLERESTORY WALL - SEE SECTIONS
28	CONCEALED DECORATIVE LED LIGHTING, SEE ROOF SECTIONS & ELECTRICAL DRAWINGS
29	PREFINISHED METAL COPING - PAC-CLAD (OR EQUAL) - SEE DETAIL COLOR: TBD
30	PREFINISHED METAL SCUPPER - SEE ROOF PLAN & ROOF DETAILS
31	FUTURE PNEUMATIC TUBE SYSTEM, COORDINATE ROUGH-IN W/ BANK EQUIPMENT SUPPLIER

EXTERIOR ELEVATION LEGEND:

- NATURAL STONE
- FACE BRICK - RUNNING BOND
- FACE BRICK - SOLDIER COURSE
- METAL PANELS - COLOR 1
- METAL PANELS - COLOR 2
- ALUMINUM PLANK SIDING
- EPDM ROOFING - VERTICAL
- ALUM. FRAME W/ GLASS
- ALUM. FRAME W/ SPANDREL GLASS (s)

HTG architects
www.htg-architects.com
Minneapolis Bismarck
1010 Mainstreet, Suite 100
Hopkins, MN 55343
Tel: 952.278.8880

PROJECT

MAYO EMPLOYEES FEDERAL CREDIT UNION

NEW BUILDING

605 WEST AVE S.
LA CROSSE, WI

ISSUED SET 04/10/2026
REVISIONS

DATE	NO

WISCONSIN SEAN RABOIN 12055 HOPKINS MN ARCHITECT

SEAN C. RABOIN
12055 04/10/2026
Reg No. Date

EXTERIOR ELEVATIONS

Drawn By: KH Checked By: SCR

A3.1

251167

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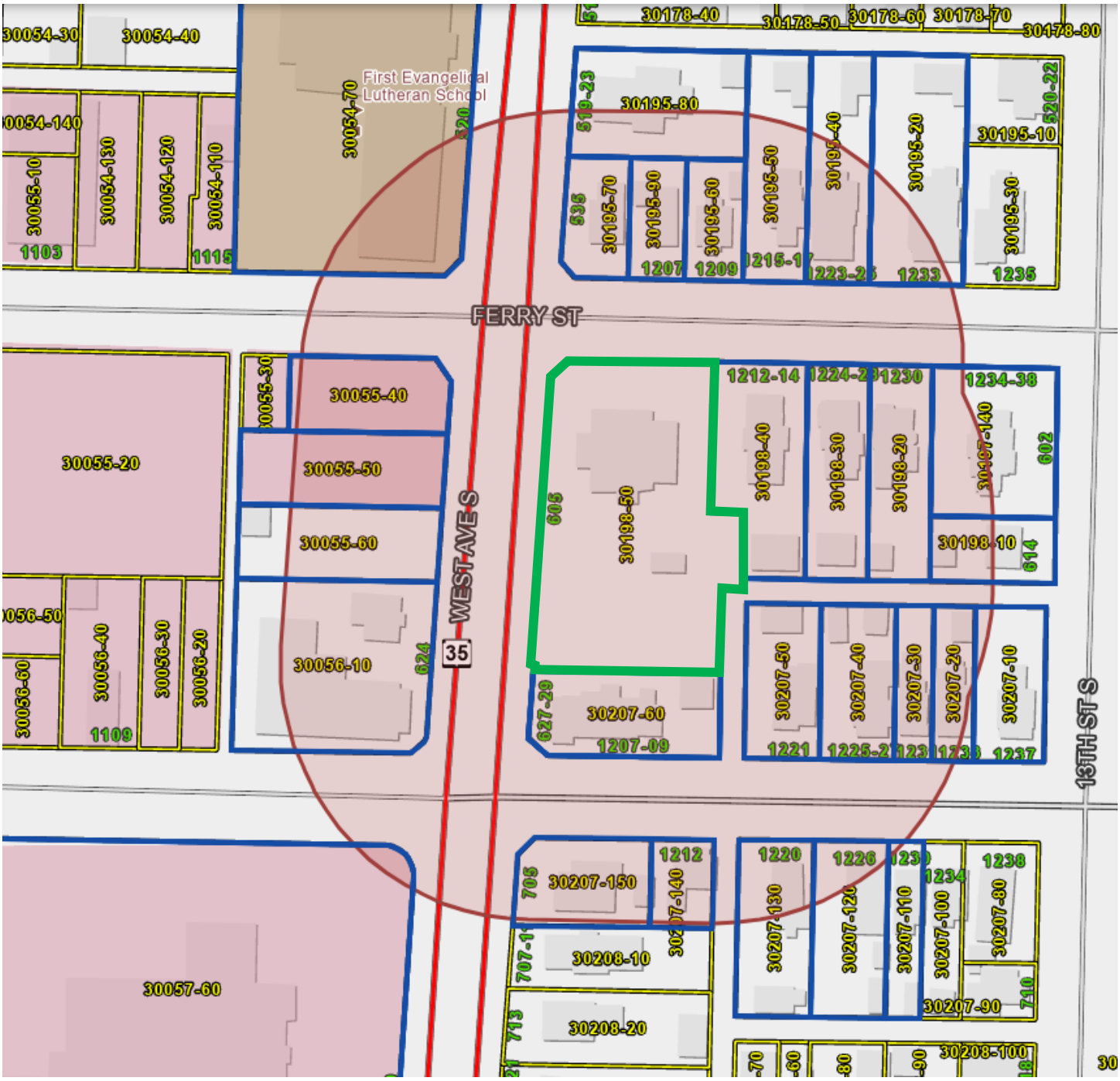
Autodesk Docs://Mayo Employees FCU-La Crosse-WI/251167_Arch_Central_R25.rvt
4/2/2026 11:10:39 AM

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-30054-70	FIRST EVANGELICAL LUTHERAN CONGREGATION	520 WEST AVE S 1130 FERRY ST	400 WEST AVE S	LA CROSSE 54601-4759
17-30055-40	FRANCISCAN SKEMP MEDICAL CENTER INC	600 WEST AVE S	700 WEST AVE S	LA CROSSE 54601
17-30055-50	FRANCISCAN SKEMP MEDICAL CENTER INC	608 & 610 WEST AVE S	700 WEST AVE S	LA CROSSE 54601
17-30055-60	ST JOHNS REFORMED CHURCH	612 WEST AVE S	624 WEST AVE S	LA CROSSE 54601-4761
17-30056-10	ST JOHNS REFORMED CHURCH	624 WEST AVE S	624 WEST AVE S	LA CROSSE 54601-4761
17-30057-60	FRANCISCAN SKEMP MEDICAL CENTER INC	700 & 800 WEST AVE S	700 WEST AVE S	LA CROSSE 54601
17-30195-20	RICKY M GOODMAN, BOBBI JO GOODMAN	1233 FERRY ST	1231 FERRY ST	LA CROSSE 54601-4852
17-30195-40	MARTIN R HOLTET	1223 & 1225 FERRY ST	1223 FERRY ST	LA CROSSE 54601-4852
17-30195-50	CHASE L WIGGERT	1217 & 1219 FERRY ST	1219 FERRY ST	LA CROSSE 54601-4852
17-30195-60	JTH HOMES LLC	1209 FERRY ST	534 STONEBRIDGE AVE	ONALASKA 54650
17-30195-70	GOEHNER INVESTMENTS LLC	535 WEST AVE S	PO BOX 1085	LA CROSSE 54602-1085
17-30195-80	SCOTT D BERNADOT, MEGHAN B BERNADOT	519, 521, 523 WEST AVE S	523 WEST AVE S	LA CROSSE 54601-4747
17-30195-90	JTH HOMES LLC	1207 FERRY ST	534 STONEBRIDGE AVE	ONALASKA 54650
17-30197-140	DANIEL N DRIESEN	1234, 1236, 1238 FERRY ST 602 13TH ST S	1430 FERRY ST	LA CROSSE 54601
17-30198-10	JOEL J LARSEN, TANYA L LARSEN	614 13TH ST S	954 LABARGE RD	HUDSON 54016
17-30198-20	DARRYN R HAVICAN, DAWN M HAVICAN	1230 FERRY ST	1230 FERRY ST	LA CROSSE 54601-4856
17-30198-30	NRE PROPERTIES LLC C/O MUNSON REALTY	1224, 1226, 1228 FERRY ST	1400 PINE ST	LA CROSSE 54601
17-30198-40	PT INVESTMENT GROUP LLC	1212 & 1214 FERRY ST	324 10TH ST S	LA CROSSE 54601-4733
17-30207-10	CHRISTOPHER C MAYER, KATHRYN L MAYER	1237 MARKET ST	1237 MARKET ST	LA CROSSE 54601
17-30207-110	KIMBERLY LANG	1230 MARKET ST	1230 MARKET ST	LA CROSSE 54601-4810
17-30207-120	FRANKIE D TUDAHL, PATRICIA T TUDAHL	1226 MARKET ST	1226 MARKET ST	LA CROSSE 54601-4810
17-30207-130	TODD M STRITTMATER, PAMELA J STRITTMATER	1220 MARKET ST	1220 MARKET ST	LA CROSSE 54601
17-30207-140	JACOB BEAL	1212 MARKET ST	1212 MARKET ST	LA CROSSE 54601-4810
17-30207-150	CHARLES A CLEMENCE	705 WEST AVE S	705 WEST AVE S	LA CROSSE 54601-4727
17-30207-20	JEFFREY T ELLIS, ROSELYN N ELLIS	1233 MARKET ST	1233 MARKET ST	LA CROSSE 54601
17-30207-30	BLUE DOOR RENTALS LLC	1231 MARKET ST	310 23RD ST N	LA CROSSE 54601
17-30207-40	AVOCA PROPERTIES LLC	1225 & 1227 MARKET ST	221 22ND ST N	LA CROSSE 54601
17-30207-50	PATRICIA J TENTIS (LE), ADAM T TENTIS	1221 MARKET ST	1221 MARKET ST	LA CROSSE 54601-4847
17-30207-60	ANTHONY L AMMANN	1207 & 1209 MARKET ST 627 & 629 WEST AVE S	1207 MARKET ST	LA CROSSE 54601-4847

Properties within 200 feet of 605 West Avenue S.

Applicant/Owner	MAYO EMPLOYEES FEDERAL CREDIT UNION	605 WEST AVE S	605 WEST AVE S	LA CROSSE 54601

Properties within 200 feet of 605 West Ave. S.



NOTICE OF HEARING ON
REQUEST FOR EXCEPTION TO STANDARDS
FOR COMMERCIAL DESIGN STANDARDS

TO WHOM IT MAY CONCERN:

Notice is hereby given that the Common Council of the City of La Crosse by its Judiciary and Administration Committee will hold a public hearing upon the **Request of Kwik Trip Inc. for an Exception to Commercial Design Standards** under Chapter 115, Article VII of the Code of Ordinances of the City of La Crosse **allowing for exceptions to parking and building setback standards for construction of a new convenience store.**

Said property is generally located at 2622 Rose Street and 1133 West George Street and is further described as follows: *Tax Parcels 17-10355-20 & 17-10264-35*

The City Plan Commission will meet to consider such application on **Monday, May 4, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, May 5, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, May 14, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0379).

Dated this 13th day of April, 2026

Nikki M. Elsen, City Clerk
City of La Crosse

- -

Publish: April 21 and 28, 2026
One (1) Affidavit

LA CROSSE Tribune

AFFIDAVIT OF PUBLICATION

Lacrosse Tribune
1407 St. Andrew St., La Crosse, WI 54603
(866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Orange, ss:

Edmar Corachia, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES:
April. 21 2026, April. 28 2026

NOTICE ID: Z4ApoFyzFNh1w5OIm6xW
PUBLISHER ID: COL-WI-102258
NOTICE NAME: Exception to CDS - 605 West Ave S
Publication Fee: $149.97

Section: Legals
Category: 0001 Wisconsin Legals

Edmar Corachia
(Signed)_____

VERIFICATION

State of Florida
County of Orange

Subscribed in my presence and sworn to before me on this: 04/28/2026

_____
Notary Public
Notarized remotely online using communication technology via Proof.

PAMELA BAEZ
Notary Public - State of Florida
Commission # HH 732409
Expires on October 19, 2029

NOTICE OF HEARING ON REQUEST FOR EXCEPTION TO COMMERCIAL DESIGN STANDARDS

TO WHOM IT MAY CONCERN:

Notice is hereby given that the Common Council of the City of La Crosse by its Judiciary and Administration Committee will hold a public hearing upon the Request of Kwik Trip Inc. for an Exception to Commercial Design Standards under Chapter 115, Article VII of the Code of Ordinances of the City of La Crosse allowing for exceptions to parking and building setback standards for construction of a new convenience store.

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Dated this 13th day of April, 2026
Nikki M. Elsen, City Clerk
City of La Crosse
4/21, 4/28 LAC
COL-WI-102258 WNAXLP

Agenda Item 26-0379 (Tim Acklin)

Request for exception to Commercial Design Standards by Mayo Employees Federal Credit Union for an exception to the parking placement requirement at 605 West Ave. S.

General Location

Council District 8 in the Weigent-Hogan Neighborhood Association. Located at the SE corner of the intersection of West Ave and Ferry Street as depicted on attached Map PC26-0379. The property is surrounded by residential to the north, south and east Mayo Hospital, surface parking lots, and a church to the west.

Background Information

The applicant (Mayo Employees Federal Credit Union) is requesting an exception to the Commercial Design Standard that requires the building to be placed closer to a street than the surface parking. In this instance, their proposed staff parking will be closer to Ferry Street than the building. (See attached plans)

The applicant states that they were unable to meet this requirement mainly due to the following:

1) Would make inefficient circulation of traffic for their drive-up windows.
2) Would not allow them to keep the existing building in operation while the new building is being constructed.
3) Desires to have staff parking located closer to the building for safety.
4) Utilizing existing curb cuts make supports the proposed traffic circulation and parking.

Recommendation of Other Boards and Commissions

N/A

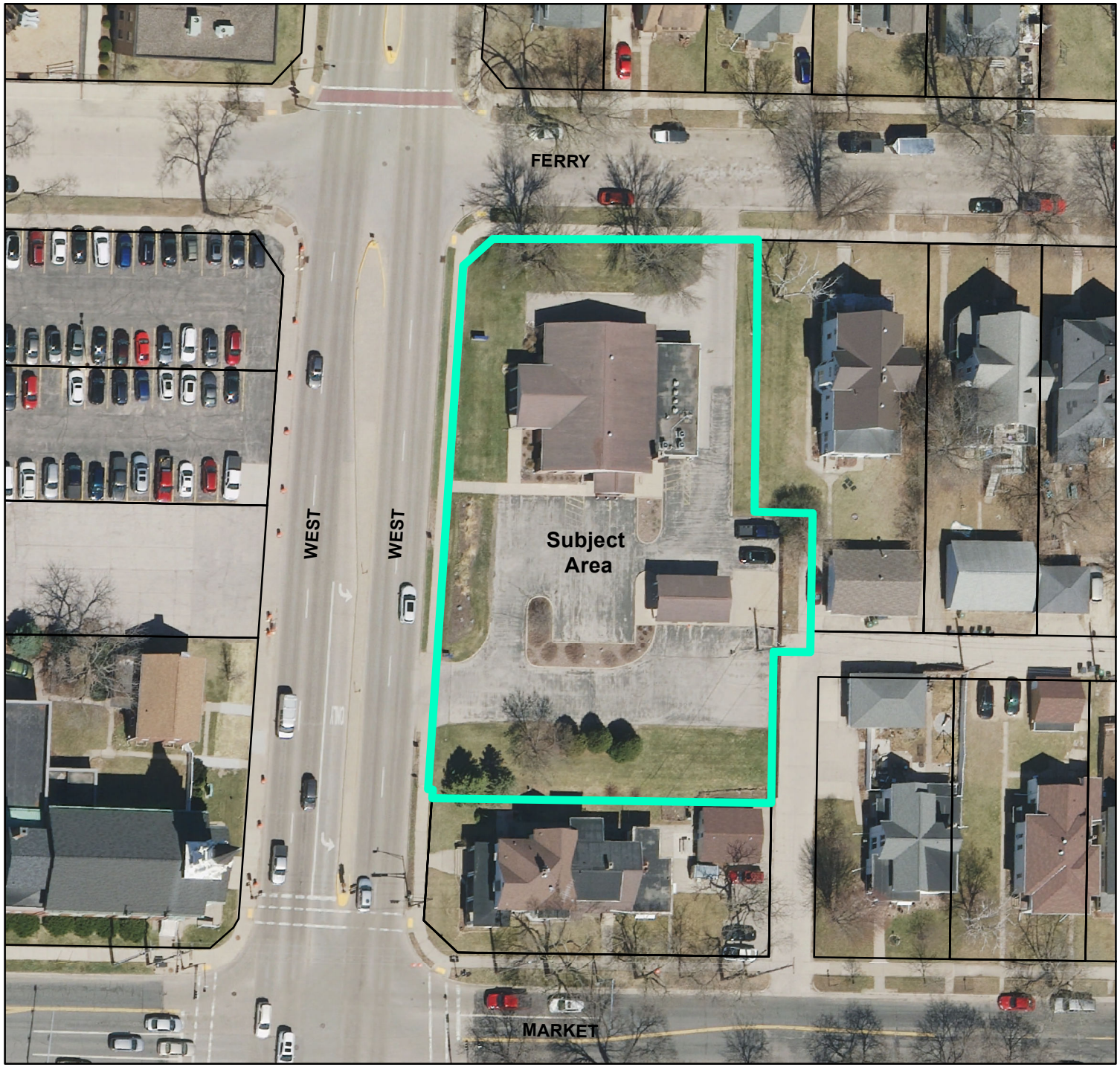
Consistency with Adopted Comprehensive Plan

N/A

Staff Recommendation

Staff worked with the applicant on concepts for site layout and development to meet the commercial design standards, including the idea that a southern portion of their lot could be subdivided for another use. Ultimately, their desire to keep the existing building open during the one-year construction timeframe of the new building was the deciding factor of building placement and other site factors. **This item is recommended for approval.**

Routing J&A 5.05.26



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

0 30 60 120 Feet

City of La Crosse Planning Department - 2026

PC 26-0379 684

Craig, Sondra

From: City of La Crosse Notices - No Reply
Sent: Saturday, May 2, 2026 4:28 PM
To: Craig, Sondra; Elsen, Nikki; Janssen, Barb; Kahlow, Chris; Sleznikow, Larry; Trost, Jennifer; Mindel, Mackenzie; Dickinson, Tamra; Goggin, Erin; Steele, Annette; Washington-Spivey, Shaundel; Weston, Lisa; Newberry, Aron; Bedford, Crystal; Padesky, Gary; Stine, Olivia; Northwood, Rosanne
Subject: City Council Contact Form: 26-0379 Mayo Credit Union

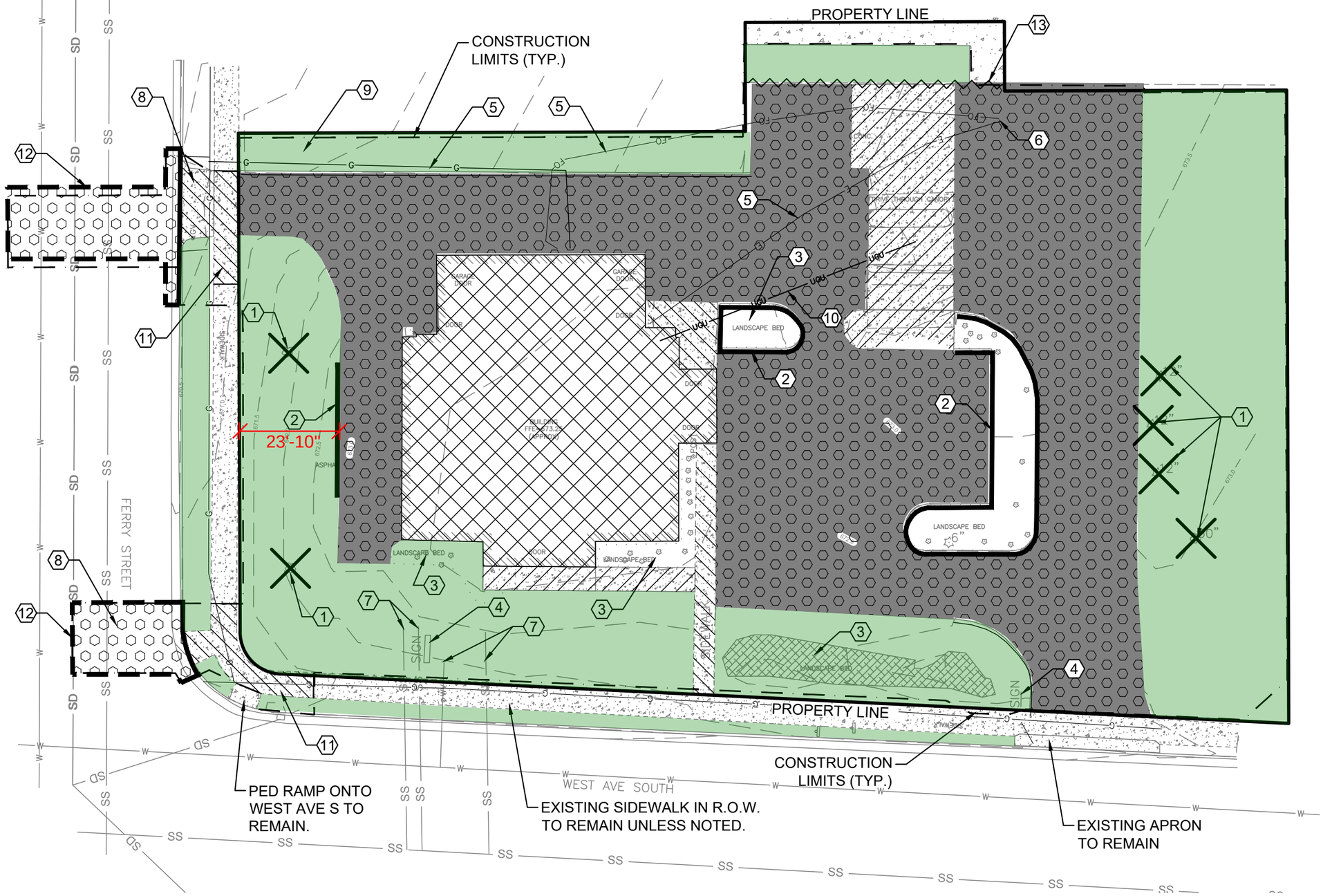
Submitted on: 5/2/2026
Name: Kevin Hundt
Email Address: kevinhundt0@gmail.com
Is this related to a legislative agenda item: Yes
Agenda item number: 26-0379

Subject: 26-0379 Mayo Credit Union

This proposal is a colossal waste of space, caused in part by two wrap-around driveways, in what should be a high-density building location. We need to think of these kinds of locations (a high-traffic corridor near multiple high-employee institutions) with the aspiration that there shouldn't be a one-story business that's defined by a drive-thru, but rather there should be two or three stories of apartments on top.

The application also mentions "vehicles trying to turn north and south from Ferry Street on West Avenue"; this south turn would be a left turn onto West Avenue without a stoplight, which should be discouraged, if that would affect this design.

Kevin Hundt

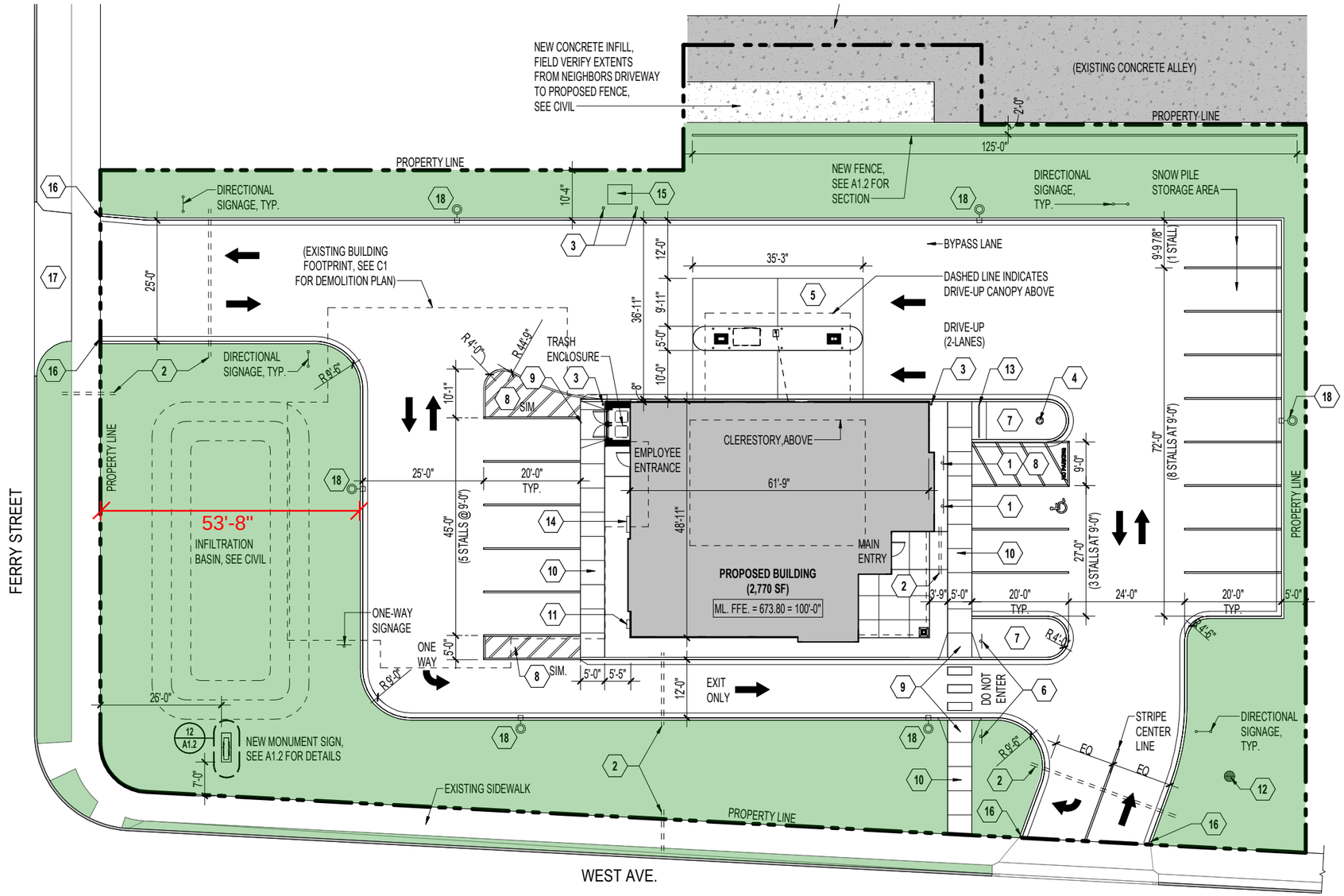


SK1

MAYO EMPLOYEES FEDERAL CREDIT UNION

605 WEST AVE S.
LA CROSSE, WI

HTG architects



SK2

MAYO EMPLOYEES FEDERAL CREDIT UNION

605 WEST AVE S.
LA CROSSE, WI

HTG architects

26-0379
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the 4th day of May at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: Request for exception to Commercial Design Standards by Mayo Employees Federal Credit Union for an exception to the parking placement requirement at 605 West Ave. S be approved.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, this fourth day of May, 2026.

Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0385

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

26-0385

Resolution approving La Crosse Center Concessionaire Agreement with Downtown Mainstreet, Inc. for 2026-2029.

RESOLUTION

WHEREAS, Downtown Mainstreet, Inc. is a non-profit Wisconsin organization founded to help restore the downtown district's role as the center for the Coulee Region; and

WHEREAS, the City of La Crosse, a municipal corporation, operates a convention and arena facility known as the La Crosse Center; and

WHEREAS, for approximately the past 36 years the City of La Crosse has entered into a Concession Agreement for the sale of intoxicating liquors and fermented malt beverages at the La Crosse Center; and

WHEREAS DMI wishes to enter into this Agreement for thirty-six (36) months from July 1, 2026, through June 30,2029.

NOW, THEREFORE, BE IT RESOLVED that the Common Council of the City of La Crosse hereby designates Downtown Mainstreet, Inc. as the concessionaire for the sale of intoxicating liquors and fermented malt beverages at the La Crosse Center for the time period July 1, 2026, through June 30, 2029.

BE IT FURTHER RESOLVED that DMI is hereby authorized to make application pursuant to the terms of the attached Concession Agreement.

BE IT FURTHER RESOLVED that The Mayor, City Clerk and Director of Parks and Recreation are hereby authorized to execute the attached Concession Agreement.

BE IT FURTHER RESOLVED that City Staff is hereby directed to take any steps necessary to effectuate the resolution.

CONCESSION AGREEMENT

THIS AGREEMENT made this _____ day of _____, 2026, by and between the Downtown Mainstreet, Inc., hereinafter referred to as "DMI" and the City of La Crosse, on behalf of the La Crosse Center, hereinafter referred to as "La Crosse Center."

WITNESSETH:

WHEREAS, DMI is a non-profit Wisconsin organization founded by businesses and financial institutions to help restore the downtown district's role as the center of the Coulee Region:

WHEREAS, the La Crosse Center operates a convention and arena facility for the City of La Crosse, Wisconsin, a municipal corporation;

WHEREAS, the La Crosse Center is desirous of granting to DMI a Concession Agreement for the sale of intoxicating liquors and fermented malt beverages for the term of this Agreement in order to jointly promote the interests of the La Crosse Center and DMI;

WHEREAS, DMI wishes to retain the food and beverage department of the La Crosse Center to perform day-to-day operations and the management services required under this Concession Agreement; and

WHEREAS, the parties are desirous of setting forth their mutual rights and responsibilities with respect to the Concession Agreement at the La Crosse Center facility located at 300 Harborview Plaza in the City and County of La Crosse, State of Wisconsin.

NOW, THEREFORE, in consideration of the mutual covenants herein contained,

IT IS AGREED AS FOLLOWS:

1. Under the terms of this Concession Agreement, DMI shall obtain the required "Class B" fermented malt beverage license and intoxicating liquor permit authorizing the sale of fermented malt beverages and intoxicating liquor at the La Crosse Center.

2. The La Crosse Center shall manage the beer and liquor concession for DMI and in so doing shall employ all personnel operating said beer and liquor concession, determine beer and liquor pricing, making brand selections, determine the size of portions, set the hours of operation, purchase supplies and equipment and make any other expenditures at its own discretion.

3. DMI shall have the following responsibilities:

   a. DMI shall be responsible for obtaining and maintaining a retail "Class B"

fermented malt beverage license and intoxicating liquor permit authorizing the sale of fermented malt beverages and intoxicating liquor at the La Crosse Center facility.

b. DMI shall be responsible for the payment of the Class "B" fermented malt beverage license fee, the Class "B" permit for the sale of intoxicating liquor issued by the state, the federal tax stamp, Wisconsin seller's permit, bartenders' license fee required of any agent or officer of DMI, along with the cost of any requisite bartenders' school, cost of any additional audit of the books of DMI caused by the obtaining and maintaining of a retail "Class B" fermented malt beverage license and intoxicating liquor permit, and the sales and income tax incurred by DMI by virtue of unrelated business income, due to the payment provided for by this Concession Agreement.

c. DMI shall receive the first sum of -$10,000- per license year from the gross revenues generated from the sale of beer and liquor.

d. This payment schedule shall be:

July 1, 2026 – June 30, 2027, $10,000 payment due to DMI on July 1
July 1, 2027 – June 30, 2028, $10,000 payment due to DMI on July 1
July 1, 2028 – June 30, 2029, $10,000 payment due to DMI on July 1

4. The La Crosse Center shall have the following responsibilities:

a. The collection of all monies from the sale of intoxicating liquors and malt beverages.

b. The payment of all costs of goods sold and other taxes, except for the expenses provided in Paragraph 3 above, directly related to the sale of alcohol beverages. The expenses shall be paid from an account entitled "Downtown Mainstreet Liquor & Concession Account." in a manner prescribed by law and by mutual consent of both parties.

c. The payment of all Personnel expenses incurred in performing all services required under this Concession Agreement, plus any and all other incidental expenses relating to said beer and liquor incurred by the La Crosse Center relating to said beer and liquor concessions shall be paid by the La Crosse Center.

d. All expenses to be paid from Downtown Mainstreet Beer and Liquor Concession Account shall be approved by the La Crosse Center Board.

e. The personnel, members and directors of DMI shall not be granted free admission to any events held at the La Crosse Center, or any other special status or treatment, by virtue of this Concession Agreement.

g. The La Crosse Center shall provide DMI with monthly reports covering the revenue expenses of the beer and liquor sales at the La Crosse Center, including Wisconsin sales tax returns for signature by DMI or authorize electronic filing of the same. DMI agrees to review, approve and sign or authorize electronic filing of all forms submitted in sufficient time to allow proper filings with any taxing authorities, before the same are due. The La Crosse Center shall submit a report of the Downtown Mainstreet Beer and Liquor Concession Account and a copy of

the same shall be provided to DMI.

5. Both parties agree to uphold applicable local, state and federal laws, regulations and ordinances relating to the sale of intoxicating liquors and fermented malt beverages (beer).

6. That the parties hereto shall be listed as named insureds on a policy or policies of liquor liability insurance for protection of all officers, directors, and agents of DMI and City of La Crosse, its officers, agents and employees covering the operating of the beer and liquor concessions at the La Crosse Center in an amount not less than $1,000,000.00. Said policy or policies shall be purchased by the La Crosse Center.

7. DMI agrees that it will not be permitted to transfer said license from the La Crosse Center facility.

8. DMI agrees to appoint an agent who shall cooperate with all parties in the performance of said license and permits and shall complete any and all forms required to insure completion of all duties under this Concession Agreement.

9. The La Crosse Center agrees to defend, indemnify and hold DMI harmless from any and all claims including reasonable attorney's fees, arising out of the supervision and operation of the beer and liquor concession at the facility. This indemnification provision shall not apply to the forfeitures or fines resulting from violations of local ordinances, state or federal laws, except for acts or omissions of La Crosse Center personnel. This indemnification shall not be construed to circumvent or waive any immunity or liability limitations of the City of La Crosse or the La Crosse Center.

10. This Concession Agreement shall remain in effect for the period July 1, 2026, through June 30, 2029. It may be terminated earlier by mutual written consent of both parties.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

WITNESS

By: _____

By: _____

WITNESS

By: _____

By: _____

DOWNTOWN MAIN ST, LA CROSSE

By: _____
Andrew Steeger, President

By: _____

CITY OF LA CROSSE

By: _____
Mayor Shaundel Washington - Spivey

By: _____
Nikki Elsen, City Clerk

By: _____
Jay Odegaard, Center Manager

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0385

Caption: Resolution approving La Crosse Center Concessionaire Agreement with Downtown Mainstreet, Inc. for 2026-2029.

Staff/Department Responsible for Legislation

La Crosse Center

Requestor of Legislation

Jared Flick / Jay Odegaard

Location, if applicable

La Crosse Center

Summary/Purpose

The City of La Crosse designates Downtown Mainstreet, Inc. as the concessionaire for the sale of intoxicating liquors and fermented malt beverages at the La Crosse Center for the time period July 1, 2026, through June 30, 2029. The City of La Crosse cannot issue itself a license to sell/distribute alcohol.

Background

For approximately the past 36 years the City of La Crosse has entered into a Concession Agreement for the sale of intoxicating liquors and fermented malt beverages at the La Crosse Center; This would be the third agreement with Downtown Mainstreet as the concessionaire at the La Crosse Center.

Fiscal Impact

$10,000 paid from the Center's Beer and Liquor Concession Account shall be paid and approved by the La Crosse Center Board annually.

Staff Recommendation

Staff recommends approving this agreement.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0445

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Adopted

In Control: Common Council

File Type: Resolution

Agenda Number:

Resolution authorizing city finance and fire departments to establish a special revenue fund to fulfill obligations of Resolutions 26-0221 and 25-1472. (Tri State Ambulance Leased Employee Agreement and Local 127 MOU for Ambulance Transport Compensation)

RESOLUTION

WHEREAS, the City Council has approved resolutions 26-0221 and 25-1472; and

WHEREAS the adopted resolution identifies specific revenue from Tri State Ambulance in exchange for staffing and operating an ambulance on a full-time 24/7 basis; and

WHEREAS changes in compensation, base wage salaries, stipends, additional training, overtime, and backfill overtime are needed to fulfill the obligations of staffing the ambulance; and

WHEREAS the City of La Crosse Finance Department requires approval to establish an appropriate special revenue fund to effectively and efficiently manage the financial needs of both resolutions;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that both the Finance and Fire Departments shall be granted the ability to establish an appropriate special revenue fund to manage the financial obligations of the Tri State Ambulance leased employee agreement while meeting the Local 127 CBA MOU compensation requirements.

BE FURTHER RESOLVED, the special revenue fund and the obligations of the leased employee agreement will not impact the general fund and will be dedicated solely to the maintenance of the program and service agreements.

BE FURTHER RESOLVED, any excess funds collected above the need to fund the services will be returned to the general fund.

BE FURTHER RESOLVED, the Finance Director and Fire Chief be given authority to execute all elements of the resolution.

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789-CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID 26-0445 Caption Resolution authorizing city finance and fire departments to establish a special revenue fund to fulfill obligations of Resolutions 26-0221 and 25-1472. (Tri State Ambulance Leased Employee Agreement and Local 127 MOU for Ambulance Transport Compensation)

Staff/Department Responsible for Legislation

Chadwick Hawkins, Director of Finance

Requestor of Legislation

Jeff Schott, Fire Chief

Location, if applicable

Summary/Purpose

The resolution requests the finance department establish an appropriate special revenue fund to fulfill the obligations required of recently adopted resolutions governing the Tri State Ambulance leased employee agreement and associated compensation changes with additional training and overtime needs.

The special revenue account will ensure the program is self sustaining and will not infringe on the general fund nor exceed fire department adopted operational annual expenditures.

Background

The Fire Department has an established leased employee program currently operating on a part time basis. The truck is staffed with fire department paramedics outside of the regular work schedule and is billed directly for hours worked. The recently passed amendment to the leased employee agreement moves to a 24/7 model that has the flexibility to staff the ambulance with on duty paramedics and EMT's. Additional staff training, potential for overtime backfill, and changes to compensation structure bargained under the Local 127 CBA MOU, require funding outside the scope of the operating budget. The additional revenue will provide direct funding to operate the ambulance via an appropriately established special revenue account.

Fiscal Impact

The cost to operate the ambulance with fire department staff should be offset by the revenue generated through the leased employee agreement with TSA.

Staff Recommendation

Adopt

Human Resources

400 La Crosse St., La Crosse, WI 54601 ▪ Tel: (608) 789-7595 ▪ Fax: (608) 789-7598
www.cityoflacrosse.org HR@cityoflacrosse.org

Memorandum of Understanding #8
Tri-State Ambulance Employee Leased Agreement Operational and Compensation Changes

Between the City of La Crosse ("City") and the International Association of Firefighters ("IAFF")

RE: Structural compensation of amended leased employee agreement with Tri-state Ambulance (TSA)

The City and IAFF have agreed that a recent amendment to the current Leased Employee Agreement(s) with TSA will create a change in working conditions that require structured compensation language. Duty day language is also necessary due to anticipated increased call and workload volume associated with a 24/7 transport operation.

2025 – 2027 CBA:
Article 14 Wages and Salary Schedule for Transport Ambulance

Bargaining unit members assigned to practice as a paramedic by the Chief, approved by the Medical Director, and work under the provisions of the Tri State Ambulance leased employee agreement, shall receive an additional (6) % of the base wage rate. Bargaining unit members assigned will be required to work a minimum of 48 hours per month if assigned to platoon shift, and 24 hours per month on average if assigned to day shift.

Bargaining unit members assigned to practice as an EMT by the Chief, approved by Medical Director, and work under the provisions of the leased employee agreement, shall receive an additional (1) % of the base wage rate. Bargaining unit members assigned will be required to work a minimum of 48 hours per month if assigned to platoon shift, and 24 hours per month on average if assigned to day shift.

Bargaining unit members assigned as EMT's and Paramedics that reach 10 years cumulative service meeting the minimum hours per month, will have a reduced minimum of 24 hours per month average but will retain respective % of base wage.

Bargaining unit members assigned as EMT's and Paramedics that reach 15 years of cumulative service meeting the minimum hours per month, will have no minimum service requirement and will continue to retain respective % of base wage.

Bargaining unit members that have been active in the Leased Employee Program established on April 20th, 2021, will have individual years of service in the program credited to cumulative years of service in this agreement.

Bargaining unit members active in the program will not be subject to the adopted duty day language while working on the ambulance, unless mandatory training is required for medical licensure and/or mandated by the Medical Director.

A ride stipend for EMT will be established at $60.00 per 24-hour shift. $30.00 for 12-hour shift.
A ride stipend for Paramedic will be established at $80 per 24-hour shift. $40.00 for 12-hour shift.

Rebecca A. Franzen, SHRM-CP
Director of Human Resources
Angela R. Leisso
Employee Benefits Specialist
Gwendolyn A. Benish
Human Resources Generalist
Megan Ihrke
Human Resources Generalist
Sheila K. Becker
Employee Safety & Risk Specialist
Heidi L. Stein
Wellness Coordinator
Angela M. Berget
Human Resources Assistant

Bargaining unit members must work at least 4 hours to receive any stipend amount and only one stipend paid per day, for each of the respective 12- or 24-hour shifts should they be split.

A short notice order in activation for ordered or directed service on the ambulance for both EMT's and medics will be established at an additional $60.00 per shift. This situation applies when bargaining unit members are given less than 24 hours' notice to work on the ambulance. This instance could potentially occur for both on duty and off duty personnel.

All Bargaining Unit members hired after January 1st, 2027, may be required as a condition of employment to work as a paramedic or EMT on an EMS transport unit.

_____	_____
Rebecca Franzen, SHRM-CP, CLRP	Brandon Gritt
Director of Human Resources	President, IAFF, Local #127

AMENDMENT No. 1
TO THE EMPLOYEE LEASE AGREEMENT
BY AND BETWEEN
TRI-STATE AMBULANCE, INC.
AND
LA CROSSE FIRE DEPARTMENT

This Amendment ("Amendment") is effective as of November 1, 2025 between City of La Crosse, ("Employing Entity") and Tri-State Ambulance, Inc. ("Facility"). Employing Entity and Facility are parties to an agreement titled LCFD-TSA Employee Lease Agreement effective April 26, 2021 ("Agreement"). Employing Entity and Facility now agree to amend the Agreement as follows:

1. The parties agree that Exhibit A shall be stricken in its entirety and replaced with the revised "Exhibit A – Rev.2025" which is attached, and incorporated herein by this reference.

2. Notwithstanding any other provision of the Agreement, Employing Entity's Fire Chief shall schedule, in the Chief's sole and absolute discretion, the number and combination of paramedics and EMTs on the ambulance rig but, at a minimum staffing level of one EMT and one paramedic unless mutually agreed upon by both parties. Staffing shall always be in compliance with State of Wisconsin guidelines. The parties agree that the Chief's scheduling discretion is necessary in order to prevent burnout from Employing Entity's paramedics including, without limitation, working longer than 24-hour shifts and requiring two paramedics on the ambulance when one paramedic and one EMT satisfies State guidelines.

3. Notwithstanding any other provision of the Agreement, Employing Entity's paramedics and EMTs are permitted to wear Employing Entity's uniforms when providing services under the Agreement.

4. Notwithstanding any other provision of this Agreement, in the event Employing Entity's paramedics and EMTs who are providing services under the Agreement are considered available when Employing Entity responds to a working structure fire within the City of La Crosse, or within a municipality contracting for firefighting services from Employing Entity or requesting mutual aid from Employing Entity, then the Employing Entity's available paramedics and EMTs will also respond and provide services during the structure fire.

5. This Amendment supersedes any contrary or inconsistent provisions of the Agreement. All terms and conditions of the Agreement continue in full force and effect unless expressly modified herein.

[Signature Block Appears on Following Page.]

[

IN WITNESS WHEREOF, intending to be legally bound hereby, Employing Entity and Facility have executed this Amendment as of the date and year first above mentioned.

City of La Crosse	**Tri-State Ambulance, Inc.**
By:_____	By:_____
Name: _____	Name: _____
Title: _____	Title: _____

Exhibit A – Rev.2025

Scope of Services:

Employing Entity will provide the services of Emergency Medical Technicians (EMTs) and Paramedics to the Facility. Employing Entity will provide sufficient professionals ("Services") to cover one (1) ambulance rig 24 hours per day, 365 days per year, adjusting for leap years ("Base Ambulance Schedule"). Employing entity shall provide a minimum ambulance staffing configuration in compliance with State of Wisconsin guidelines of one paramedic and one EMT for the Base Ambulance Schedule. If requested, and mutually agreed upon, Employing Entity may provide ad hoc staffing hours above and beyond the Base Ambulance Schedule.

Payment:

In exchange for the Services, Facility shall pay Employing Entity the following annual and hourly rates:

Ambulance Staffing for Base Ambulance Schedule: Annual fee of **$760,000.00** paid in equal monthly installments. In the event Employing Entity is unable to staff consistent with the Base Ambulance Schedule, the monthly rate will be reduced by $2,055.00 for each unstaffed 24-hour shift.

For hours above the Base Ambulance Schedule, the rates will be:

Professional	Hourly Rate
Paramedic	$44.95
EMT	$39.94

Collaboration:

The parties agree to meet on a quarterly basis to discuss the effectiveness of this Agreement and to address any future needs of the parties.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0133

Agenda Date: 5/14/2026

Version: 1

Status: Recommended to be Re-referred

In Control: Common Council

File Type: Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Single Family Residence District to the Special Residence District on the Master Zoning Map, to-wit:

Tax Parcel 17-10150-50; 1402 & 1410 Gillette St. and 1552 Loomis St.

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES

Petitioner (name and address):

Nicholas Webb S1350 Garlick Rd. Westby, WI 54667

Owner of site (name and address):

BLUU Enterprises LLC
1410 Gillette St LaCrosse

Address of subject premises:

1410 Gillette St LaCrosse (1402 Gillette & 1552 Loomis)

Tax Parcel No.: 17-10150-050

Legal Description (must be a recordable legal description; see Requirements):

First Addition to Spier & Canterburys Addition Lot 1
Block 12 Lot Sz: 45 X 140

Zoning District Classification: R1 - Single Family

Proposed Zoning Classification: R3 - Special Residence

Is the property located in a floodway/floodplain zoning district? ___ Yes X No

Is the property/structure listed on the local register of historic places? ___ Yes X No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? X Yes ___ No

Is the Rezoning consistent with the policies of the Comprehensive Plan? X Yes ___ No

Property is Presently Used For:

Rentals

Property is Proposed to be Used For:

Rentals

Proposed Rezoning is Necessary Because (Detailed Answer):

The buildings are zoned R1 and needs to be rezoned R3 because it is 3 Rental units

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

Unit is already been in use for the past 5-6 years

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

No it will not The building has already been a Rental Unit.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the _____ day of _____, _____.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

Nick Webb

(signature)

608-632-5148 (telephone)

1-27-26 (date)

Nkowebb@yahoo.com

(email)

PETITIONER SHALL, <u>BEFORE FILING</u>, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 9th day of February, 2026

Signed: _____

Director of Planning & Development

AFFIDAVIT

STATE OF)
) ss
COUNTY OF)

The undersigned, _____, being duly sworn states:

1. That the undersigned is an adult resident of the City of Weston, State of Wisconsin.

2. That the undersigned is (one of the) legal owner(s) of the property located at 1400 Gillett St.

3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

Nick Webb
Property Owner

Subscribed and sworn to before me this 27th day of Jan, 2026.

Kristie J Haller
Notary Public
My Commission expires 9/13/27

KRISTIE J HALLER
NOTARY PUBLIC
STATE OF WISCONSIN

1552 Lewis, 1402 & 1410 Cable

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-10144-40	JOHN A WEBER	1550 WOOD ST	1550 WOOD ST	LA CROSSE WI 54603-2214
17-10144-50	TARA S MEZERA, PETER L MEZERA	1546 WOOD ST	1546 WOOD ST	LA CROSSE WI 54603
17-10144-60	LINDA L CAPONIGRO, THOMAS CAPONIGRO	1542 WOOD ST	1542 WOOD ST	LA CROSSE WI 54603-2214
17-10144-70	TRACEY L HORSTMAN, SHAWN R HORSTMAN	1536 WOOD ST	1536 WOOD ST	LA CROSSE WI 54603-2214
17-10144-80	JOHN P KOVARI	1532 WOOD ST	1532 WOOD ST	LA CROSSE WI 54603-2214
17-10145-100	CAROLE R STRITTMATER REVOCABLE TRUST	1604 & 1606 WOOD ST	1606 WOOD ST	LA CROSSE WI 54603
17-10145-110	WILLIAM G TILSON	1600 WOOD ST	1600 WOOD ST	LA CROSSE WI 54603-2216
17-10145-90	HEIDI N GRAHAM TRUST	1610 WOOD ST	1610 WOOD ST	LA CROSSE WI 54603-2216
17-10147-100	AUSTIN S RAMSEY	1531 LOOMIS ST	1531 LOOMIS ST	LA CROSSE WI 54603-2254
17-10147-110	MICHAEL N DEVINE, SANDRA J DEVINE	1539 LOOMIS ST	1539 LOOMIS ST	LA CROSSE WI 54603-2254
17-10147-120	NEIGHBORHOOD RENTALS LLC	1543 & 1545 LOOMIS ST	440 BARRANCA AVE N #8508	COVINA CA 91723
17-10147-130	COLLINS RENTALS OF LACROSSE LLC	1549 & 1551 LOOMIS ST	3815 MORMON COULEE RD #100	LA CROSSE WI 54601
17-10147-140	CAROL A SIMS	1324 GILLETTE ST	13876 SWISS LN	TRUCKEE CA 96161
17-10147-80	ARLENE S SARVIDA	1523 LOOMIS ST	1523 LOOMIS ST	LA CROSSE WI 54603-2254
17-10147-90	J & J PROPERTIES I LLC	1525 & 1527 LOOMIS ST	N8359 MCWAIN DR	HOLMEN WI 54636
17-10148-10	LITTLE WHITE CHURCH HOUSE LLC	1323, 1325, 1327, 1329, 1333 GILLETTE ST	S1341 HARRIS RD	HILLSBORO WI 54634
17-10148-20	BULLSEYE PROPERTY INVESTMENTS LLC	1605, 1607, 1609 LOOMIS ST	N4517 MEADOW WOOD RD	ONALASKA WI 54650
17-10148-30	DOUGLAS M PATROS, COLLEEN E PATROS	1611 LOOMIS ST	1611 LOOMIS ST	LA CROSSE WI 54603-2253
17-10148-40	SCOTT T WENZLAFF	1617 LOOMIS ST	1617 LOOMIS ST	LA CROSSE WI 54603
17-10148-50	JOSHUA J HEIN, STEPHANIE R HEIN	1625 LOOMIS ST	1625 LOOMIS ST	LA CROSSE WI 54603-2253
17-10149-100	ERIN M COZY	1603 PROSPECT ST	1603 PROSPECT ST	LA CROSSE WI 54603-2249
17-10149-110	ROGER M PAFFORD	1609 PROSPECT ST	1609 PROSPECT ST	LA CROSSE WI 54603-2249
17-10149-120	JACK B HAHM	1611 PROSPECT ST	1611 PROSPECT ST	LA CROSSE WI 54603
17-10149-130	WALTER M ROLES, ELLEN ROLES	1617 & 1619 PROSPECT ST	777 LOSEY BLVD N	LA CROSSE WI 54601
17-10149-140	WESLEY QUINTANA, MADDISON QUINTANA	1623 PROSPECT ST	1623 PROSPECT ST	LA CROSSE WI 54603-2249
17-10149-30	CHARLES T BAKER	1620 LOOMIS ST	1620 LOOMIS ST	LA CROSSE WI 54603-2266
17-10149-40	SHELTON LEWIS TOMLINSON, MICHAELA LINETTE TOMLINSON	1616 LOOMIS ST	1616 LOOMIS ST	LA CROSSE WI 54603-2266
17-10149-50	ANN L FRY	1610 LOOMIS ST	1610 LOOMIS ST	LA CROSSE WI 54603
17-10149-60	NRE INVESTMENTS LLC	1606 & 1608 LOOMIS ST	1400 PINE ST	LA CROSSE WI 54601
17-10149-70	MARK A MCBAIN	1602 LOOMIS ST	1602 LOOMIS ST	LA CROSSE WI 54603-2266
17-10149-80	MEGHANN E MADIGAN	1411 GILLETTE ST	1411 GILLETTE ST	LA CROSSE WI 54603-2281
17-10149-90	SHARON K THOFTNE, KERMIT J THOFTNE	1415 GILLETTE ST	1415 GILLETTE ST	LA CROSSE WI 54603-2281
17-10150-100	ERIC J KORISH, KARLA A KORISH	1526 LOOMIS ST	1526 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-110	DELORES M JOHNSON REVOCABLE TRUST	1522 LOOMIS ST	1522 LOOMIS ST	LA CROSSE WI 54603
17-10150-60	SAMPSON SCHUR	1546 LOOMIS ST	1546 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-70	KRISTI M CEASON	1542 LOOMIS ST	1542 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-80	JASON E HALL	1536 & 1538 LOOMIS ST	1536 LOOMIS ST	LA CROSSE WI 54603-2265
17-10150-90	JUDITH E MYER	1532 LOOMIS ST	1532 LOOMIS ST	LA CROSSE WI 54603-2265
17-10151-100	JEREMY M TANGEN	1545 PROSPECT ST	1545 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-110	RAYMOND BAILEY	1428 GILLETTE ST	1428 GILLETTE ST	LA CROSSE WI 54603-2262
17-10151-120	JACOB DORNBUSCH	1420 & 1422 GILLETTE ST	1420 GILLETTE ST	LA CROSSE WI 54603
17-10151-130	SPARKS HOLDINGS LLC	1416 1418 GILLETTE ST	N11830 WHISPERING PINES LN	TREMPEALEAU WI 54661
17-10151-60	CHARLES K SNIDER, CYNTHIA L SNIDER	1523 PROSPECT ST	1523 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-70	LAURA M BEIRNE	1527 PROSPECT ST	1527 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-80	JESSE J STEINHOFF, KATIE HANSEN	1531 PROSPECT ST	1531 PROSPECT ST	LA CROSSE WI 54603-2250
17-10151-90	FREDERICK E TYDRICH	1539 PROSPECT ST	1539 PROSPECT ST	LA CROSSE WI 54603-2250
17-10152-100	SHEA EALEY RENTALS LLC	1548 PROSPECT ST	W8052 AUGUST AVE	HOLMEN WI 54636
17-10152-110	ANDREW J BECKER	1540 & 1542 PROSPECT ST	1540 PROSPECT ST	LA CROSSE WI 54603
17-10152-120	KAYLYNN A MCDOWELL	1536 PROSPECT ST	1536 PROSPECT ST	LA CROSSE WI 54603-2203
17-10152-90	STEVEN G BECKER, LORI A BECKER	1552 PROSPECT ST	1552 PROSPECT ST	LA CROSSE WI 54603-2203
17-10153-10	VUE LEE, SONG V LEE	1530 PROSPECT ST	1513 WOOD ST	LA CROSSE WI 54603-2241
17-10153-130	DANG XIONG, YANG THAO L XIONG	1612 PROSPECT ST	1612 PROSPECT ST	LA CROSSE WI 54603-2268
17-10153-140	KIMBERLY M NISSALKE	1608 PROSPECT ST	1608 PROSPECT ST	LA CROSSE WI 54603
17-10154-10	TED A DUNCAN, MARY ANN DUNCAN	1602 & 1604 PROSPECT ST	1064 TERRACE DR	ONALASKA WI 54650-2130

Properties within 300 feet of 1402 & 1410 Gillette St & 1552 Loomis St.

Owner	BNW ENTERPRISES LLC	1402 GILLETTE ST & 1552 LOOMIS ST	S1350 GARLICK RD	WESTBY WI 54667
Applicant	NICHOLAS WEBB		S1350 GARLICK RD	WESTBY WI 54667

Properties within 300 feet of 1402 Gillette St & 1552 Loomis St.

NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

Property is presently: three rental units, one single family & one duplex

Property is proposed to be: three rental units, one single family & one duplex

Rezoning is necessary: to allow for the continued use of the property as three rental units

Tax Parcel 17-10150-50; 1402 & 1410 Gillette St. and 1552 Loomis St.

The City Plan Commission will meet to consider such application on **Monday, March 2, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, March 3, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, March 12, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0133).

Dated this 10th day of February, 2026.

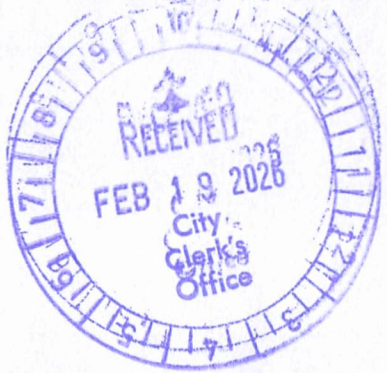
Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: February 17 & 24, 2026
One (1) Affidavit

CITY CLERK
400 LA CROSSE ST
LA CROSSE WI 54601

RETURN SERVICE REQUESTED



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(866) 735-5631

Retain this portion for your records. Please do not remit payment until you receive your advertising invoice.

State of Florida, County of Orange, ss:

Anjana Bhadoriya, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC and duly authorized agent of Lee Enterprises, publishers of Lacrosse Tribune, a newspaper at, La Crosse, for county of La Crosse, in the state of Wisconsin, and that an advertisement of which the annexed is a true copy, taken from said paper, was published, therein on the dates listed below.

PUBLICATION DATES:
February. 17 2026, February. 24 2026

NOTICE ID: qlg2XtNbdlM4cfc5zvuB
PUBLISHER ID: COL-WI-102030
NOTICE NAME: Rezoning - Gillette & Loomis
Publication Fee: $175.31

Section: Legals
Category: 0001 Wisconsin Legals

Anjana Bhadoriya

(Signed)_____

VERIFICATION

State of Florida
County of Orange

JESSICA GORDON-THOMPSON
Notary Public - State of Florida
Commission # HH301656
Expires on August 17, 2026

Subscribed in my presence and sworn to before me on this: 02/24/2026

_____
Notary Public
Notarized remotely online using communication technology via Proof.

NOTICE OF HEARING ON AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:
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Dated this 11th day of February, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse
2/17, 2/24 LAC
COL-WI-102030 WNAXLP

Agenda Item 26-0133 (Jenna Dinkel)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

General Location

Council District 3, Logan Northside Neighborhood Association. Located on the corner of Gillette and Loomis Street as depicted on attached Map PC26-0133. The property is surrounded by R-1 Single Family and some R2-Residence.

Background Information.

The applicant is requesting a rezoning from R-1 Single Family to R-3 Special Residence District. There is currently a duplex and an accessory structure with a dwelling unit and attached garage on the property. The dwelling unit on the accessory structure was added around 2018. No permits were obtained to add the dwelling to the accessory structure. The property has since been sold to a new property owner.

Prior to the dwelling unit in the accessory structure the property was legal non-conforming. The property is now non-conforming. The Building and Inspections Department conducted an inspection of the property. The inspection verified the violation of code with two principal structures on one lot.

The rezoning to R-3 Special Residence District is one of the steps needed to bring this property into compliance. The property owner will also need to submit plans to connect the two structures to Building & Inspections and receive a setback variance from the Board of Zoning Appeals.

Recommendation of Other Boards and Commissions

N/A

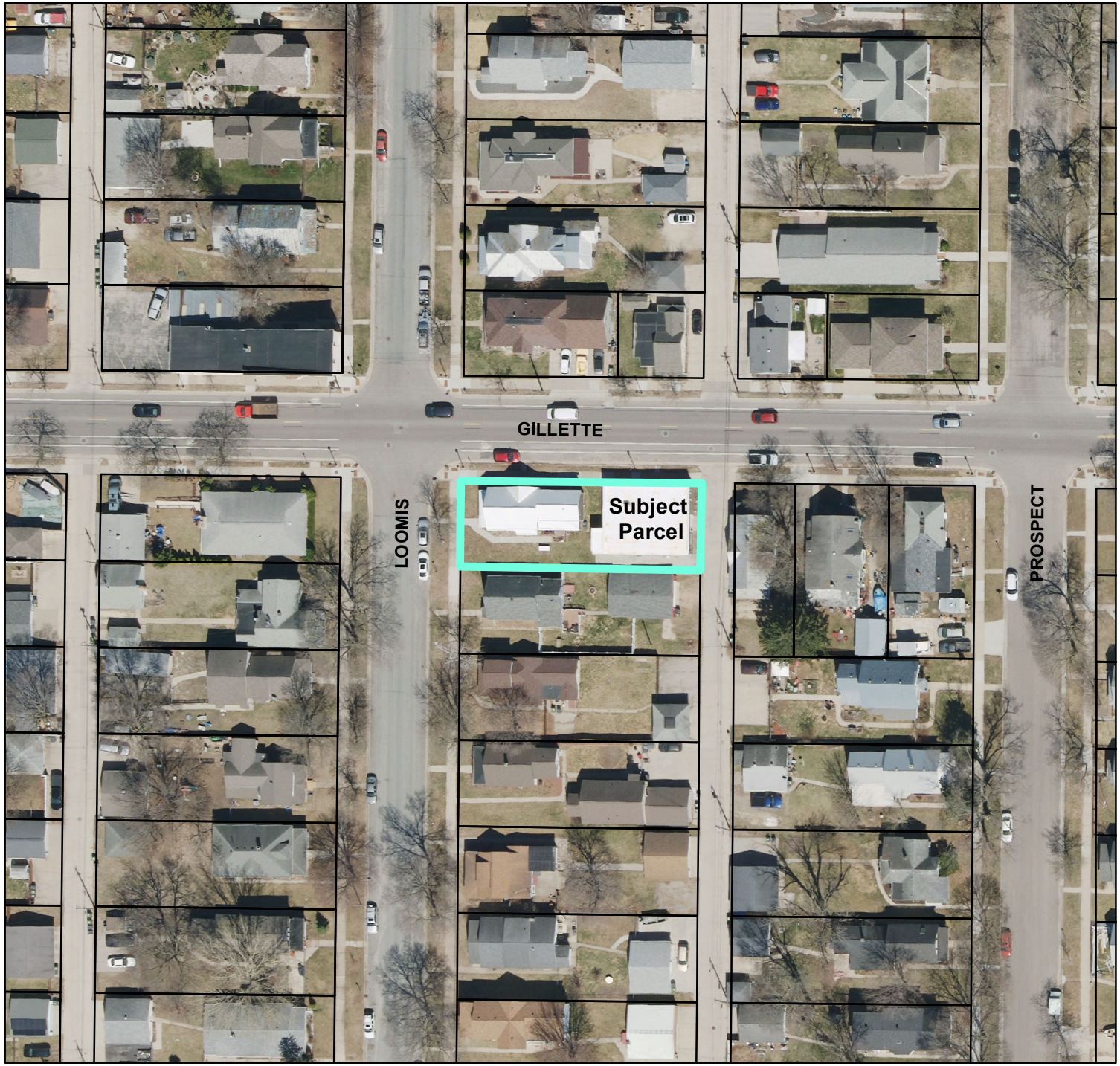
Consistency with Adopted Comprehensive Plan

This property is located in the Logan Northside Neighborhood. In the Logan Northside Neighborhood, low-density residential is a desirable use. The use of a three-unit is a desirable use in the Comprehensive Plan.

Staff Recommendation

Referral – Staff recommends a 60-day referral so the applicant can submit a variance request to the Board of Zoning Appeals.

Routing J&A 3.03.26



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
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- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
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- TND - TRAD NEIGH DEV.
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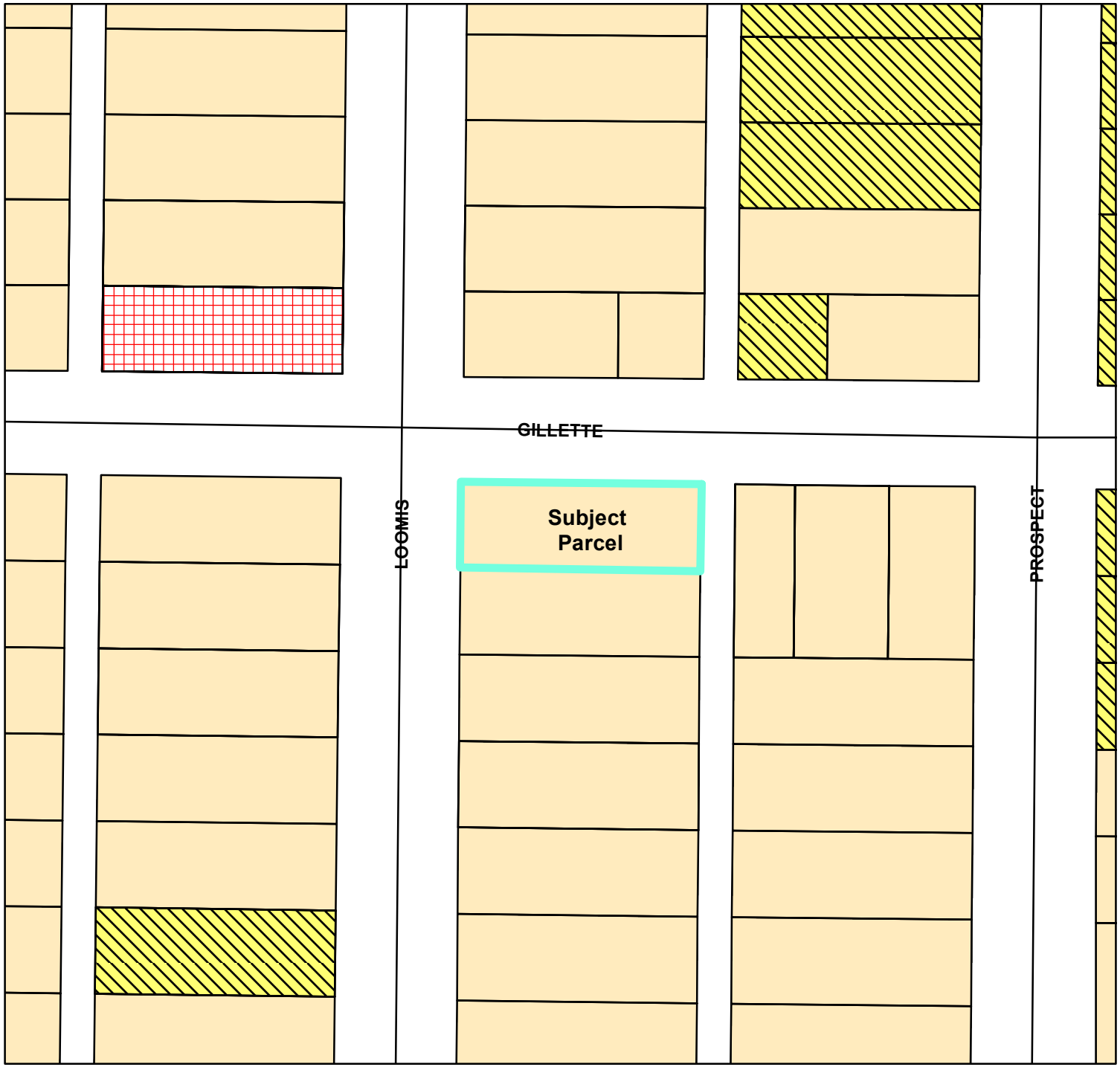
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 37.5 75 150 Feet

City of La Crosse Planning Department - 2026

PC 26-0133 716



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N W E S

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City of La Crosse Planning Department - 2026

PC 26-0133 717

Alley

Gillette St.

Sidewalk

Driveway

1402 Gillette

Driveway

27ft

14ft

Roof is 12Pr6 steel

6ft

4 foot by 13 feet Roof sloped 4x12 pitch

Attached to 2014 Building

13ft

24ft

Roof will be held up by 3 microlamb beams 16 inches on center also a treated top plate on 1402 building for beams to sit on with steel Fascia + trim which is exposed

Deck

1552 Loomis St

Porch

Sidewalk

Lot Line

26-0133
CERTIFIED COPY OF RESOLUTION ADOPTED AT A REGULAR MEETING OF THE *CITY PLAN COMMISSION* OF THE CITY OF LA CROSSE, WISCONSIN

STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the second day of March 2026 at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street be referred for 60 days.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, the second day of March 2026.

Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin

Agenda Item 26-0133 (Jenna Dinkel)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street.

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The rezoning to R-3 Special Residence District is one of the steps needed to bring this property into compliance. The property owner will also need to submit plans to connect the two structures to Building & Inspections and receive a setback variance from the Board of Zoning Appeals.

Recommendation of Other Boards and Commissions

City Plan Commission recommended a 60-day referral on March 2, 2026.

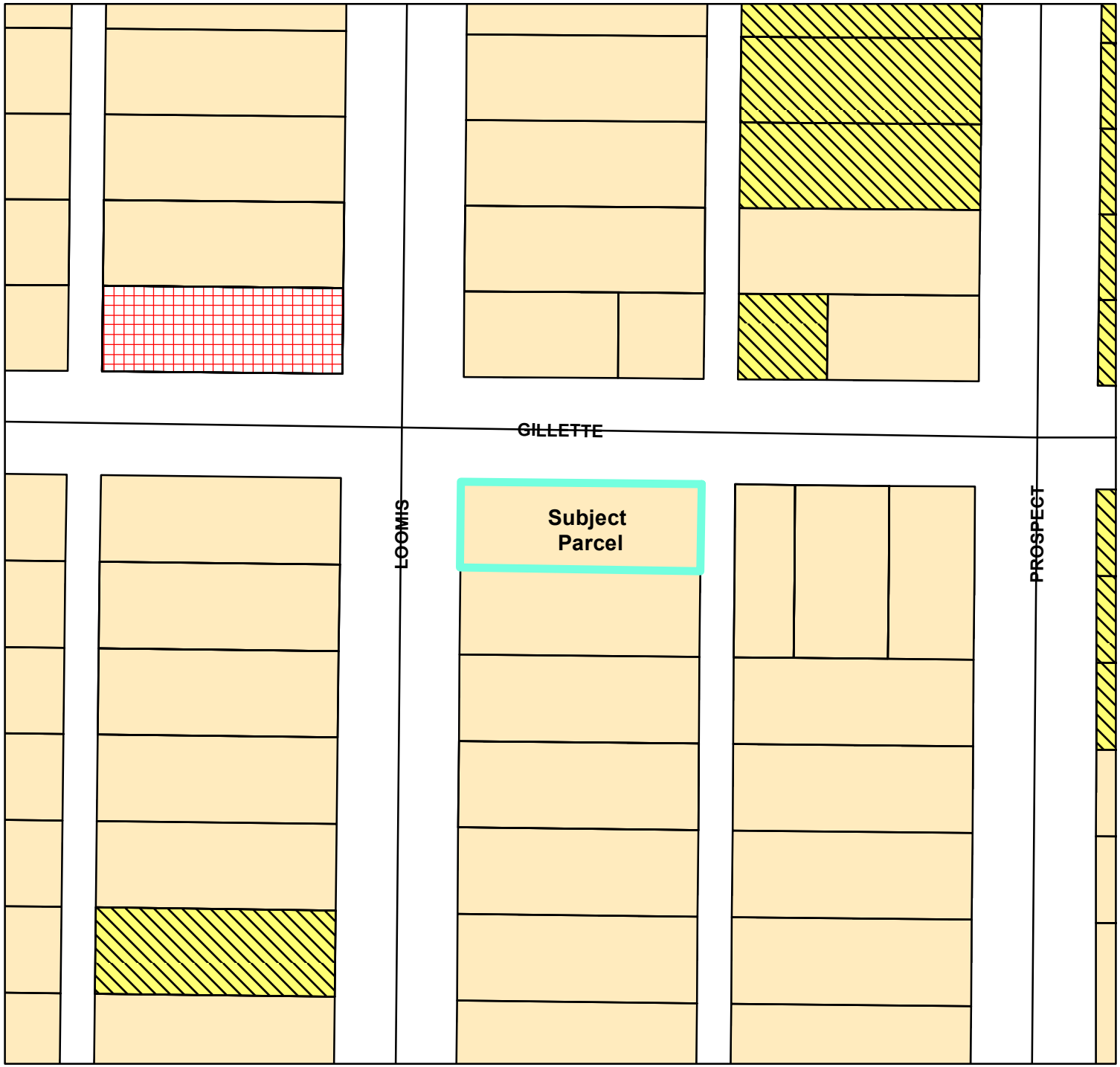
Consistency with Adopted Comprehensive Plan

This property is in the Logan Northside Neighborhood. In the Logan Northside Neighborhood, low-density residential is a desirable use. The use of a three-unit is a desirable use in the Comprehensive Plan.

Staff Recommendation

Referral – Staff recommends a 30-day referral for the applicant to submit a variance request to the Board of Zoning Appeals. The applicant has been working with Building and Inspections to submit the application to go to the May Board of Zoning Appeals meeting.

Routing J&A 5.05.26



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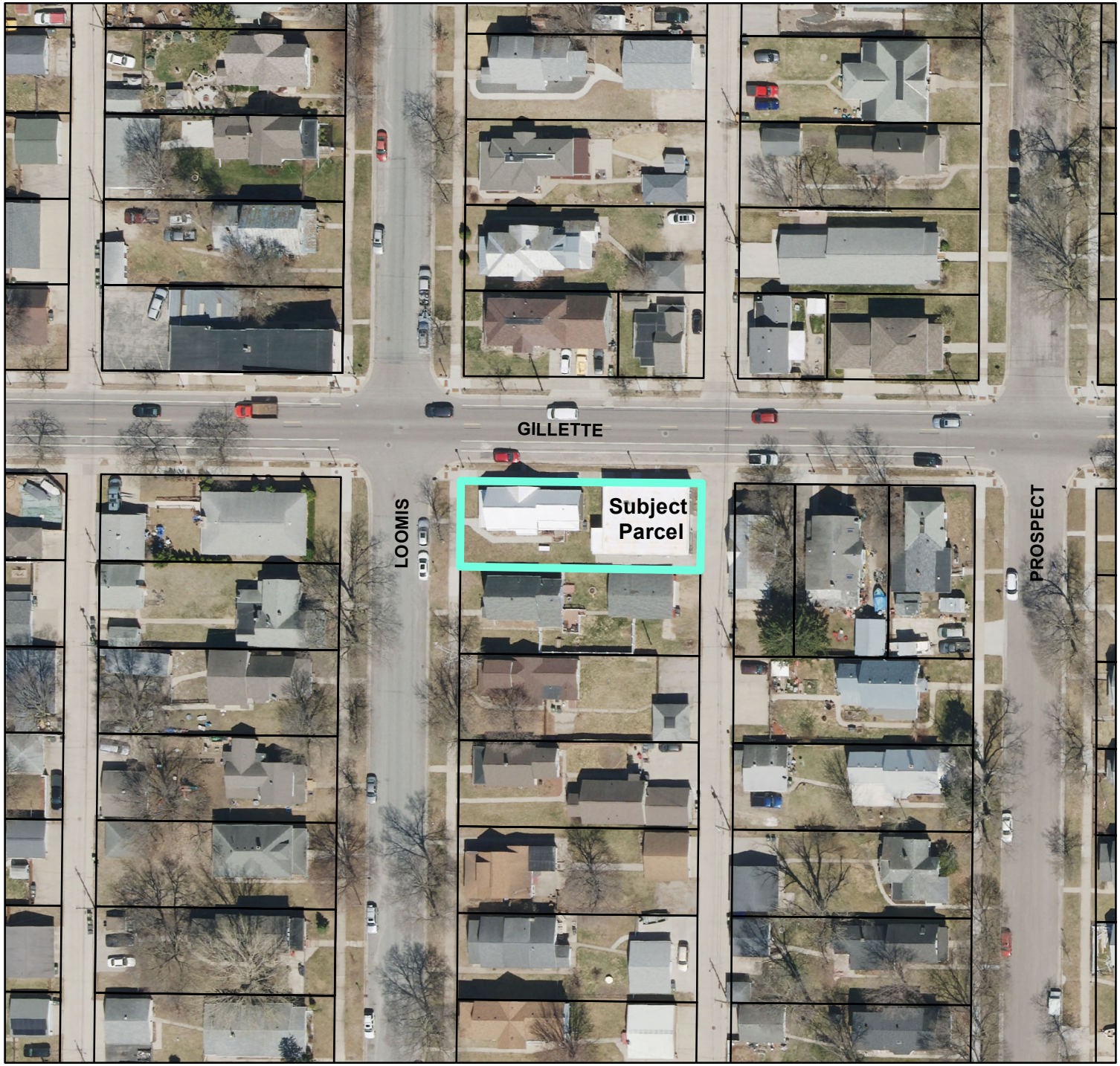
N W E S

0 37.5 75 150 Feet

City of La Crosse Planning Department - 2026

PC 26-0133 721



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City of La Crosse Planning Department - 2026

PC 26-0133 722

26-0133
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STATE OF WISCONSIN)
) ss.
County of La Crosse, City of La Crosse)

I HEREBY CERTIFY that I am the duly appointed, qualified secretary of the City Plan Commission of the City of La Crosse and State of Wisconsin; that the following is a true and correct copy of a Resolution adopted at the regular meeting of the City Plan Commission of the City of La Crosse, State of Wisconsin, held on the 4th day of May at four o'clock, p.m., in the Council Chambers at La Crosse City Hall, 400 La Crosse Street, in said City; and that the same has been duly recorded in the minutes of said Commission and has never been rescinded or revoked.

BE IT RESOLVED: AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Single Family Residence District to the Special Residence District, allowing for three rental units (one duplex and a single-family unit) at 1402 & 1410 Gillette Street and 1552 Loomis Street be referred for 30 days.

IN WITNESS WHEREOF, I have hereunto signed my name at La Crosse, Wisconsin, this fourth day of May 2026.

Carly Kessler, Planning & Development Administrative Specialist
Recording Secretary, City Plan Commission
City of La Crosse, Wisconsin