

Resolution establishing the 2023-2027 Capital Equipment Budget.

RESOLUTION

WHEREAS the Common Council of the City of La Crosse adopted the La Crosse Municipal Code which contains the Capital Project Budget division 2.354 – 2.360 in Common Council Ordinance #5116; and

WHEREAS a provision in the Capital Improvement Budget Ordinance includes the process to establish a five-year capital equipment budget and determine capital equipment needs for the upcoming budget years; and

WHEREAS the process requires the Board of Public Works to review submitted requests for equipment and make recommendations to the Common Council through the Finance & Personnel Committee; and

WHEREAS the Board of Public Works has completed its review of the capital equipment requests as of March 7, 2022 per the 2023-2027 Capital Equipment Budget; and

WHEREAS the Board of Public Works recommendation is to include funding for the approved 2023-2027 Capital Equipment in the 2023-2027 Capital Improvement Program Budget.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse, that it hereby approves the 2023-2027 Capital Equipment Budget as recommended by the Board of Public Works on March 7, 2022.

BE IT FURTHER RESOLVED that funding for the approved 2023 Capital Equipment be included in the 2023-2027 Capital Improvement Program Budget.

BE IT FURTHER RESOLVED that the Director of Finance and appropriate Department Heads are authorized to take any and all steps necessary to implement said resolution.