

Enplanements (excluding charters)													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	6,701	6,323	7,403	7,118	7,829	8,037	7,920	8,441	7,125	7,858	6,838	6,297	87,890
2017	6,070	6,375	7,536	7,410	7,518	7,977	7,627	8,717	7,000	7,522	7,159	6,786	87,697
2018	6,781	6,655	8,029	7,972	8,402	8,708	8,143	9,424	8,133	8,719	7,809	7,599	96,374
2019	6,139	5,056	7,844	7,242	8,870	8,935	9,345	10,078	8,000	8,513	7,586	7,697	95,305
2020	7,604	7,195	3,948	372	821	1,399	2,980	3,942	4,086	3,903			36,250
	24%	42%	-50%	-95%	-91%	-84%	-68%	-61%	-49%	-54%			-62%

Load Factors (excluding charters) *													
	January	February	March	April	May	June	July	August	September	October	November	December	Avg
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%	72.45%	83.11%
2018	76.71%	79.80%	78.95%	84.45%	85.82%	82.07%	74.50%	82.59%	80.21%	84.98%	85.72%	82.06%	81.49%
2019	87.70%	89.01%	83.27%	83.76%	79.98%	75.91%	74.95%	81.17%	78.97%	80.08%	77.33%	79.15%	80.23%
2020	84.71%	85.65%	46.72%	9.80%	38.19%	60.30%	53.31%	55.79%	55.90%	45.70%			57.91%
	-3%	-4%	-44%	-88%	-52%	-21%	-29%	-31%	-29%	-43%			-28%

Available Seats (excluding charters)													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	8,622	8,278	9,570	9,200	9,676	9,764	9,324	9,516	8,022	9,462	8,244	7,622	107,300
2017	7,076	7,440	8,430	8,470	8,820	9,850	9,850	10,070	8,676	9,266	8,476	9,366	105,790
2018	8,840	8,340	10,170	9,440	9,790	10,610	10,930	11,410	10,140	10,260	9,110	9,260	118,300
2019	7,000	5,680	9,420	8,646	11,090	11,770	12,468	12,416	10,130	10,630	9,810	9,724	118,784
2020	8,976	8,400	8,450	3,794	2,150	2,320	5,590	7,066	7,310	8,540			62,596
	28%	48%	-10%	-56%	-81%	-80%	-55%	-43%	-28%	-20%			-47%

Tower Counts													
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
2016	1,382	1,651	1,831	1,418	1,817	1,813	2,145	1,737	1,542	1,777	1,336	836	19,285
2017	707	1,122	1,163	1,322	1,755	1,954	2,023	1,995	1,846	1,811	1,563	1,129	18,390
2018	1,244	1,201	1,695	1,368	1,496	1,628	2,027	2,012	1,956	2,235	1,259	1,281	19,402
2019	1,221	855	1,765	1,464	1,721	2,121	2,643	2,320	1,764	1,748	1,095	1,322	20,039
2020	884	1,543	1,095	628	677	1,145	1,828	2,138	1,459	1,406			
	-28%	80%	-38%	-57%	-61%	-46%	-31%	-8%	-17%	-20%			

Airport Statistics for			
	September 2019	September 2020	Same Month YOY Change
Car Rentals	\$381,054.00	\$363,266.00	-5%
Colgan Sales	\$259,796.00	\$190,553.00	-27%
Fuel Sales (Gallons)	46,696	12,787	-73%
Restaurant/Shop Sales	\$41,491.00	\$17,032.00	-59%
Parking Revenue**	\$57,818.00	\$20,421.00	-65%

* - Note: Load factors are estimated due to diversions/maintenance flight

** - Note: Parking Revenue includes credit card sales only