



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda - Final

Budget Parameter Committee

Tuesday, June 25, 2024

2:00 PM

Council Chambers
La Crosse City Hall

The Budget Parameter Committee meeting is open for in-person attendance and viewable through video conferencing by visiting the Legislative Information Center (<https://cityoflacrosse.legistar.com/Calendar.aspx>) and clicking on the video link to the far right in the meeting list.

Call to Order

Roll Call

Committee Members: Mayor Mitch Reynolds (Chair) and Council Members Doug Happel, Larry Sleznikow, Erin Goggin, Barb Janssen, Mark Neumann, Rebecca Schwarz

Approval of Minutes

Minutes of June 27, 2023 meeting.

Agenda Items:

[24-0826](#)

2025 Operating Budget Discussion.

- I. *2025 Budget Estimates*
 - a. *Salary Increases*
 - b. *WRS Rates*
 - c. *Increase in Operating Expenses*
 - i. *New Position Requests/Position Reclassifications*
 - ii. *Rising Energy Costs (volume and energy rates)*
 - d. *State Shared Revenue estimate*
 - e. *Increased Debt Service expenses*
- II. *Future Considerations*
 - a. *The use of one-time revenues to support operating expenditures growing at a faster pace than revenues*
 - b. *Continued increase to debt service expenses with increased borrowing*
 - c. *Increasing Health Insurance Rates*
 - d. *Continuation of pay increases per recommendation of pay/class study*
- III. *Other Items for Discussion*
 - a. *Board of Estimates meeting dates - 2:00 p.m. - Council Chambers*
 - i. *September 5 & 6, 2024 (Sept 6th if necessary)*
 - ii. *October 7 & 8, 2024 (Oct 8th if necessary)*

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.