

Resolution reallocating unused capital funds, from CIP 2022 and 2023 #464 (sidewalks), to 2024 traffic calming and sidewalk projects.

RESOLUTION

WHEREAS, the City of La Crosse previously allocated funds and awarded a contract for construction as CIP #464 for the Sidewalk infill north side of Cass St (2515 Cass to 2823 Cass St) project via Resolution 23-0317; and

WHEREAS, excess unappropriated funds remain in CIP #464, not allocated to said contract; and

WHEREAS, reported bids from March 2024, include traffic calming and sidewalk projects, as CIP #888 (Main Street Traffic Calming), #648 (Annual Sidewalk & ADA Ramp Replacement), and #762 (Annual Sidewalk Infill), that require additional funding above the amounts in the Adopted 2024-2028 CIP Projects Budget to execute construction contracts; and

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment*. Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby authorizes use of available funding *from* 2023 & 2024 CIP item:

#464 (GOB)	\$79,600
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And allocating those funds *to* 2024 CIP items:

#888	\$22,261.94
#648	\$37,718.78
#762	\$19,619.28

BE IT FURTHER RESOLVED that City departments and staff are hereby authorized to take required steps to effectuate and implement this resolution.