

**City of La Crosse
2019 to 2020 Proposed Carry Over List
as of March 17, 2020**

ITEM #	DEPT	ACCOUNT #	ACCOUNT NAME	AMOUNT	REASON
1	Attorney	1001405	Budget	\$ 43,876.00	Outside legal expenses
2	City Clerk	1002205	Budget	34,107.00	Election equipment and election storage
3	Contingency	1002505	Budget	62,328.00	Senior Space-Reso.#20-0097, lease June-Dec 2020
4	Library Expense	1005205	Budget	30,775.00	Per state statute carryover unspent expense budget
5	Library Excess Revenue	1005204	Budget	63,221.00	Per state statute carryover revenues in excess of budget
6	Human Resources	1007905	Budget	75,000.00	Add'l funds for automation upgrades for HR-NeoGov onboarding
7	Employee Benefit Expense	1004215	Budget	4,500.00	Add'l funds for automation upgrades for HR-NeoGov onboarding
8	Mayor	1005505	Budget	6,379.00	For Mayor travel, intern and office supplies
9	Planning	1008205	Budget	95,000.00	2020 CIP #89; Comprehensive General Plan Rewrite using surplus budget per CIP plan
10	General Expense	1004205	Budget	25,000.00	2020 CIP #450; Aerial Flight-GIS using surplus budget per CIP plan
11	Highway	1008835	Budget	100,236.00	Completion of planned street projects
	Total Operating Budget Department Requests			\$ 540,422.00	