

Resolution authorizing appropriation of funds in conjunction with final adjustments to the 2017 and earlier operating budgets.

RESOLUTION

BE IT RESOLVED, by the Common Council of the City of La Crosse, that the sum of \$429,058 is hereby appropriated from various departments' 2017 expense budget savings in connection with the 2017 operating budget for the following:

The City's emerald ash borer eradication and replacement tree program for \$400,000 and City-wide beautification and maintenance for \$29,058.

BE IT FURTHER RESOLVED that the sum of \$650,000 is hereby appropriated from various departments' previous year's expense budget savings in connection with the corresponding operating budgets for the following:

Salary and benefits for the 2019 operating budget for \$650,000 and the balance going to the City's Reserve Fund.

BE IT FURTHER RESOLVED that the Director of Finance & Purchasing/Treasurer is hereby authorized to take any and all steps necessary to effectuate said resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on April 12, 2018.



*Teri Lehrke, City Clerk
City of La Crosse, Wisconsin*



#18-0382

OFFICE OF
DIRECTOR OF FINANCE AND PURCHASE/TREASURER
CITY HALL
400 LA CROSSE ST
LA CROSSE WI 54601-3395

CAPTION: Resolution authorizing appropriation of funds in conjunction with final adjustments to the 2017 and earlier operating budgets.

APPROPRIATION: \$1,079,058.00

SOURCE OF FUNDS: \$429,058.00	Various Departments' 2017 Expense Budget Savings
\$650,000.00	Various Departments' PY Expense Budget Savings

RECOMMENDATION: _____

COMMENTS: \$650,000.00 from Various Departments' PY Expense Budget Savings in connection with the corresponding operating budgets is appropriated for salary and benefits for the 2019 Operating Budget and any balance going to the City's Reserve Fund.

Date: 3/24/18 By: Melvin Enolce