

Form SL-203	<b>2025 Expenditure Restraint Incentive Budget Worksheet</b>			WI Dept of Revenue
Payment Year 2026	Co-muni Code 32246	County LA CROSSE Municipality LA CROSSE	Account No. 0861	Report Type ORIGINAL

General Fund Expenditure Budget		Budget Year	
		Col. 1	Col. 2
		2025	2024
<b>Section A : Budget Comparison</b>			
1	Total general fund budget expenditures (s. 65.90)(include general fund transfers out to other funds)	\$72,368,600	\$72,369,148
2	Long-term debt principal and interest payments in general fund budget (include general fund transfers out to debt service fund) (subtract)	( \$8,750,000 )	( \$8,650,000 )
3	Recycling fee payments in general fund budget (s. 289.645) (subtract)	( \$113,740 )	( \$120,531 )
4	Required municipal revenue sharing payments in the general fund to other municipalities (s. 66.0305) (subtract)	( \$0 )	( \$0 )
5	Unreimbursed expenses related to an emergency declared under s.323.10 (subtract)	( \$0 )	( \$0 )
6	General fund expenditures for contracted services provided to another local government (subtract)	( \$0 )	( \$0 )
7	General fund expenditures of grant payments issued under s. 16.297(1m) (subtract)	( \$0 )	( \$0 )
8	General fund expenditures for payments of insurance premiums under s.66.01357(5)(c)1. and 1m (subtract)	( \$0 )	( \$0 )
9	General fund expenditures of payments due to the termination of a tax incremental district under s. 79.096(3) (subtract)	( \$0 )	( \$0 )
10	Subtract general fund expenditures for sales tax revenue under s. 77.701(C.Milwaukee only)		
11	Subtract general fund expenditures for grant payments received under s. 79.038.	( \$0 )	
12	Net general fund operating budget expenditures	\$63,504,860	\$63,598,617
<b>Section B : Budget Adjustments for Transfer of Services</b>			
1	General fund expenditures for services transferred to another local government for first time (subtract)		( \$0 )
2	General fund expenditures for services assumed from another local government for first time (add)		\$0
3	Adjusted general fund budget expenditures	\$63,504,860	\$63,598,617
<b>Section C : Budget Change Calculation</b>			
1	2025 adjusted general fund budget expenditures	\$63,504,860	
2	2024 adjusted general fund budget expenditures	\$63,598,617	
3	General fund budget dollar change from 2024 to 2025	\$-93,757	
4	General fund budget percent change from 2024 to 2025	-0.15	

The general fund budget percentage change must be less than 3.8 % to qualify for a 2026 payment.

**2025 Expenditure Restraint Incentive Budget  
Worksheet****Section D : Attachments**

You must attach the documents listed below.

1. Required - copy of your adopted 2024 general fund budget summary
  - 2024 General Fund Operating Budget.pdf
2. Required - copy of your adopted 2025 general fund budget summary
  - 2025 General Fund Operating Budget.pdf
3. Transfer of services documentation, if applicable
4. Unreimbursed emergency expense documentation, if applicable
5. Fallen protective services insurance documentation, if applicable

**Preparer Information****Name** Chadwick Hawkins**Title** Treasurer**Email** hawkinsc@cityoflacrosse.org**Phone** (608) 789-7576**Comments****Additional Attachments**

## 2025 Expenditure Restraint Incentive Budget Worksheet

### Signature Statement

Under penalties of law, I declare this form and all attachments are true, correct and complete to the best of my knowledge and belief.

Do you agree with the statement above?

☒ YES ☐ NO

### Submission Information

You successfully submitted your form. Save and/or print a copy for your records.

Co-muni code: 32246

Submission date: 04-09-2025 03:48 PM

Confirmation: ERP20250861O1744231725277

Submission type: ORIGINAL