City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Agenda

City Plan Commission

Monday, June 29, 2026 | **4:00 PM** | **Council Chambers**

The meeting is open for in-person attendance and will also be conducted through video conferencing.

To join the meeting click this link (or typing the URL in your web browser address bar):
https://cityoflacrosse-org.zoom.us/j/85193167933?pwd=KZZGuG4wS5jHgSbhOIl9Q6QQ5REeIK.1
Meeting ID: 851 9316 7933
Passcode: CPC26
Call in: 1-305-224-1968.

The meeting can be viewed by visiting the Legislative Information Center (https://cityoflacrosse.legistar.com/Calendar.aspx) and clicking on the "In Progress" video link to the far right in the meeting list.

If you wish to speak on an agenda item, arrive early to sign up before the meeting begins.

If attending virtually and you wish to speak, contact the Department of Planning, Development and Assessment at the email or phone number below so we can provide you with the necessary information to join in. Members of the public who would like to provide written comments on any agenda may do so by emailing acklint@cityoflacrosse.org, using a drop box outside of City Hall or mailing the Department of Planning and Development, 400 La Crosse Street, La Crosse WI 54601. Questions, call 608-789-7512

Call to Order

Roll Call

Approval of Minutes

Agenda Items:

26-0513 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District - General & Specific, allowing for the construction of a mixed-use development including an office, warehouse, and operational facilities at 1325 St. Andrew Street.

Attachments: 26-0513 Ordinance

26-0513 Rezoning Petition

26-0513 Rezoning Narrative

26-0513 Draft Certified Survey Map - for Reference

26-0513 Site Plans

26-0513 SDP Submittal

26-0513 Stormwater Plans & Soil Characteristics

26-0513 300-foot Property Owner Buffer List

26-0513 Property Owner Buffer Map

26-0513 Notice of Hearing

26-0513 Letter to DNR & FEMA Re Notice of Zoning Change

26-0513 - Scott Ervin Email - 6.22.2026

26-0513 Undeliverable Notices - 6.24.2026

CPC.StaffReport.06292026.26-0513.AT.pdf

26-0619 AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District to the Planned Development District - General, allowing for redevelopment of the property into commercial and residential uses at 2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418, 2420, 2422, 2424, 2430, 2432, 2434, 2532, and 2536 Rose St.

Attachments: 26-0619 Ordinance

26-0619 Rezoning Petition

26-0619 General Development Plan Narrative

26-0619 Site Plans & Renderings

26-0619 Utility Plans

26-0619 300-foot Property Owner Buffer List

26-0619 Buffer Map

26-0619 Notice of Hearing

26-0619 Letter to DNR/FEMA - Notice of Rezoning Petition

26-0619 Undeliverable Notice of Hearing - 6.22.2026.pdf

CPC.StaffReport.06292026.26-0619.TA.pdf

26-0650 Resolution approving a twenty-year lease with the Off Airport Land Lease Between the United States of America Department of Transportation Federal Aviation Administration and City of La Crosse, Wisconsin by and through Parks and Recreation Department.

Attachments: 26-0650 Resolution

26-0650 FAA Lease

26-0650 Staff Report

CPC.StaffReport.06292026.26-0650.TA.pdf

25-0143 Update on the zoning/subdivision code project.

Attachments: Forward La Crosse Zoning Code Promotion April 2026

Forward La Crosse_ Zoning Promotion 08.01.2025.pdf

Zoning Code Update Project Update 5.29.2025.pdf

Built Form Study_Districts.042825.pdf

Built Form Study_Neighborhoods.042825.pdf

Character Areas Defined.042825.pdf

Downtown Character Areas.042825.pdf

Zoning 101_23Apr_compressed.042825.pdf

Built Form Study_Corridors.042825.pdf

Zoning Code Update Memo V2 3-31-2025

DRAFT Zoning Code Update Survey #1 3-31-2025

DRAFT Zoning 101 Presentation 3-31-2025

DRAFT Form Plate George St 3-31-2025

Zoning Code Update Memo V1 3-3-2025

Summary of Residential Lot Standards 3-3-2025

1950 Zoning Map 3-3-2025

Study Guide for City Plan Commission_30Jun2025.pdf

Forward La Crosse CPC.pdf

Memo from Friends of the Marsh - 9.15.2025

26-0499 Discussion, possible action and public hearing on the DRAFT 2027-2031 Capital Improvement Project Budget.

Attachments: CPC CIP changes From 6-1-26 meeting.pdf

2027-2031 Capital Project Summary - CPC DRAFT 6-29-26

2027-2031 Capital Project Detailed - CPC DRAFT 6-29-26

26-0499 CPC CIP changes From 5-18-26 meeting

26-0499 CPC Amendments 6-1-26

26-0499 2027-2031 Capital Project Summary- DRAFT 6-1-26

26-0499 2027-2031 Capital Project Detailed- DRAFT 6-1-26

26-0499 2027-2031 Capital Project Summary- DRAFT 5-18-26

26-0499 2027-2031 Capital Project Detailed- DRAFT 5-18-26

26-0499 - R. Nelson Support for 26046 - 6.1.2026.pdf

Adjournment

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY
Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.

City Plan Commission Members: Mayor Shaundel Washington-Spivey, Elaine Yager, Jacob Sciammas, Katrina Bjornstad, Jennifer Trost, Matt Gallager, Olivia Stine, Aron Newberry and James Szymalak.

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0513

Agenda Date: 6/30/2026 **Version:** 1 **Status:** New Business

In Control: Judiciary & Administration Committee **File Type:** Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District – General & Specific, allowing for the construction of a mixed-use development including an office, warehouse, and operational facilities at 1325 St. Andrew Street.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Planned Development District - General to the Planned Development District – General & Specific on the Master Zoning Map, to-wit:

Tax Parcel 17-10289-040; 1325 St. Andrew Street

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES
For a Planned Development District or
Traditional Neighborhood District

Petitioner (name and address):

Borton Development, LLC. 2 Copeland Ave # 201, La Crosse, WI 54603

Owner of site (name and address):

Borton Development, LLC. 2 Copeland Ave # 201, La Crosse, WI 54603

Address of subject premises:

1325 St Andrew St, La Crosse, WI 54603

Tax Parcel No.: 17-10289-040

Legal Description (must be a recordable legal description; see Requirements):

See Certified Survey Map Draft

PDD/TND: ☐ General ☐ Specific ☑ General & Specific

Zoning District Classification: Planned Development District

Proposed Zoning Classification: Planned Development District

Is the property located in a floodway/floodplain zoning district? ☐ Yes ☑ No

Is the property/structure listed on the local register of historic places? ☐ Yes ☑ No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? ☑ Yes ☐ No

Is the consistent with the policies of the Comprehensive Plan? ☑ Yes ☐ No

Property is Presently Used For:

Vacant Land

Property is Proposed to be Used For:

Borton Construction Office and Warehouse

Proposed Rezoning is Necessary Because (Detailed Answer):

The proposed rezoning is necessary to allow for Borton Construction's office and shop, which is not permitted under current zoning. The Planned Development District (PDD) requires higher design and review standards, ensuring the project is well-planned and compatible with surrounding properties.

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

Borton Construction's office and shop will operate as a professional business with limited traffic, controlled operations, and minimal disruption. The project will meet City of La Crosse design standards for storm water, parking, and site development, ensuring compatibility with surrounding properties while improving the site's appearance, supporting local employment, and contributing positively to the community.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

The proposed rezoning supports the City's long-range comprehensive plan by promoting responsible commercial growth and expanding local union construction jobs. Borton Construction's office and shop will provide compatible development while supporting sustainable growth and long-term community investment.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the _____ day of

Sale pending between Stitzo Development LLC. and Borton Development LLC. upon approval of PDD and Developers Agreement.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

Paul Borsheim
(signature)

608-792-8865 6-5-26
(telephone) (date)

PaulBorsheim@BortonConstruction.com
(email)

At least 30 days prior to filing the petition for approval of the designation of a Planned Development District, the owner or his agent making such petition shall meet with the Planning Department, Engineering Department and Building Safety to discuss the scope and proposed nature of the contemplated development. ***(Pursuant sec. 115-156(3)(e)(1) of the Municipal Code of Ordinances of the City of La Crosse.)***

PETITIONER SHALL, BEFORE FILING, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 12th day of June, 2026

Signed: _____
Director of Planning & Development

AFFIDAVIT

STATE OF)
) ss
COUNTY OF)

The undersigned, Paul Borsheim, being duly sworn states:

1. That the undersigned is an adult resident of the City of Neillsville, State of WI.

2. That the undersigned is (one of the) legal owner(s) of the property located at 1325 St. Andrew St.

3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

Paul Borsheim
Property Owner

Subscribed and sworn to before me this 5th day of June, 2026.

Gretchen Clements
Notary Public
My Commission expires 2-19-27

GRETCHEN CLEMENTS NOTARY PUBLIC STATE OF WISCONSIN

BORTON CONSTRUCTION, INC.

June 5th, 2026

ATTN: City of La Crosse Planning & Development Department

RE: General and Specific Development Plan Narrative – Borton Construction Office & Shop Planned Development District Petition

To Whom It May Concern,

On behalf of Borton Development, LLC, we are pleased to submit this General and Specific Development Plan narrative in support of our Planned Development District petition for the proposed Borton Construction office and shop facility located at 1325 St. Andrew Street, La Crosse, Wisconsin. This development is intended to consolidate Borton Construction's office, warehouse, and operational facilities into a single professional location while contributing positively to the surrounding neighborhood and broader community.

The total site area included in the Planned Development District is approximately 56,518 square feet, with 14,189 square feet (25.10%) designated as open space. The proposed 10,528-square-foot building is comprised of approximately 6,280 square feet of warehouse space, and 4,257 square feet of professional office space. The property is proposed for office and shop use consistent with Borton Construction's operations and is aligned with surrounding zoning patterns that include commercial, planned development, heavy industrial, and light industrial uses. Because no residential development is proposed, residential density, dwelling unit counts, and population impacts are not applicable. Municipal services and utilities are available as indicated on the submitted civil drawings.

The estimated total value of the proposed structures and site improvements, including landscaping and special features, is approximately $1,700,000. Ownership of the property will be held by Borton Development, LLC, whose ownership includes Paul Borsheim, Dan Miller, and Jim Fink. The site will serve as the consolidated office and warehouse for Borton Construction, a local union contractor with longstanding ties to the La Crosse community.

This development is designed to meet or exceed applicable City standards, with significant investment in site aesthetics, stormwater management, and geotechnical preparation. The submitted landscaping plan incorporates a professionally designed mix of native and ornamental trees, shrubs, grasses, and perennial plantings that enhance the site's visual appeal while promoting environmental sustainability. The plan includes a diverse planting palette, dedicated stormwater rain garden areas, and carefully designed buffering that improves compatibility with adjacent multifamily, commercial, and industrial properties. The proposed landscaping approach provides a thoughtful balance between light industrial and industrial landscaping standards, creating a development that is both practical for Borton Construction's operations and appropriately aligned with the character of the surrounding community.

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The proposed development also includes a requested variance related to site layout. Due to existing floodplain limitations along the southern portion of the property adjacent to St. Andrew Street, the building cannot be relocated farther south without encroaching into the floodplain. As a result, the parking area is located closer to St. Andrew Street than the building itself. To mitigate the visual impact of this arrangement, the building has been positioned near the future Wood Street extension, helping establish a stronger streetscape presence while maintaining compliance with site constraints. This approach represents a practical compromise that balances floodplain limitations, site functionality, and the City's development objectives.

A geotechnical investigation was completed by Chosen Valley Testing on April 9, 2026, including five soil borings across the site. The results provide the information necessary for foundation design, stormwater management, and site development planning.

Physical development is anticipated to commence on or around September 1st, 2026. Detailed lot layout, utilities, topography, soil conditions, and legal descriptions are included within the accompanying civil plans, certified survey map draft, geotechnical reports, and landscape drawings.

The proposed Borton Construction office and shop has been carefully planned to complement the surrounding area, which includes multifamily housing, commercial businesses, and industrial properties. The office portion of the building will feature a brick façade along the west elevation, complemented by "Central States" concealed-fastener architectural board-and-batten metal siding, commercial-grade aluminum windows and doors, and a shingled roof. The west office elevation consists of approximately 51.5% brick and stone sills (418 SF), 30.5% architectural metal siding and trim (248 SF), and 18.0% glazing (144 SF), creating a balanced and durable architectural appearance. The warehouse portion of the building will incorporate a 3-foot brick wainscot along the North and South elevations. These materials have been selected to provide a professional appearance, long-term durability, and compatibility with the surrounding development. A sample of the selected "Central States" board-and-batten metal panel is shown below.

Dark Barnwood

BORTON CONSTRUCTION, INC.

These materials will provide a professional appearance while ensuring long-term durability and fitting seamlessly with the surrounding development. Through thoughtful architectural design, comprehensive site engineering, and well-managed daily operations, the development will provide a cohesive and compatible addition to the neighborhood. This project will enhance the site's overall appearance while supporting continued economic growth in the area. It will also create and sustain local employment opportunities, encourage long-term private investment, and remain consistent with the established development.

Nearby public and recreational amenities include Logan School approximately 1.1 miles north, Red Cloud Park approximately 0.5 miles east, Goose Green Park approximately 0.3 miles east, and the Lueth Bicycle and Skate Park approximately 1.3 miles south. These surrounding community resources further demonstrate the site's integration within the broader neighborhood fabric. No institutional or recreational facilities are proposed on-site beyond designated open space and stormwater features.

We appreciate the opportunity to present this development plan for review and look forward to working with the City throughout the approval process. Please do not hesitate to reach out with any questions or requests for additional information.

Sincerely,

Paul Borsheim, President

Borton Development, LLC.

BORTON CONSTRUCTION, INC.

General Development Plan Requirements Response

1. Total area to be included in the Planned Development District, area of open space, uses, density, population, utilities

The total site area included in the Planned Development District is approximately 56,518 square feet, with 14,189 square feet (25.10%) designated as open space. The proposed 10,528-square-foot building is comprised of approximately 6,280 square feet of warehouse space, and 4,257 square feet of professional office space.

2. Estimated value of structures and site improvements

The estimated value of the proposed development, including site improvements and landscaping, is approximately $1.7 million.

3. Property owners association / restrictive covenants

Ownership of the property will be held by Borton Development, LLC, whose ownership includes Paul Borsheim, Dan Miller, and Jim Fink. The site will serve as the consolidated office and warehouse for Borton Construction, a local union contractor with longstanding ties to the La Crosse community.

4. Proposed departures and requested waivers

Addressed within the General and Specific Development Plan Narrative. The petition includes a requested departure where the building is located to the north side of the site due to floodplain limitations on the southern portion of the property. The narrative explains the rationale for the parking lot location and building placement.

5. Development schedule and staging

Addressed within the General and Specific Development Plan Narrative. Physical development is anticipated to commence on or around September 1, 2026. No phased development is proposed; construction is anticipated to proceed as a single phase.

6. Sketch plan depicting lot layout, streets, utilities, and open space

Addressed by the submitted civil engineering plans, site plans, architectural drawings, and landscape plans.

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7. Legal description

Addressed by the submitted Certified Survey Map and accompanying legal description.

8. Relationship to surrounding properties

Addressed within the General and Specific Development Plan Narrative. The narrative discusses compatibility with surrounding multifamily, commercial, industrial, and planned development properties, as well as buffering and architectural treatments intended to integrate the development into the surrounding area. This is a continued redevelopment by the same development team creating a mixed-use redevelopment of the Plant 6 Site.

9. Institutional, recreational, open space, and public areas

Addressed within the General and Specific Development Plan Narrative and supporting plans. The narrative identifies nearby schools and parks and notes that no institutional or recreational facilities are proposed on-site beyond designated open space and stormwater features.

10. Soil characteristics

Addressed within the General and Specific Development Plan Narrative and the submitted geotechnical report prepared by Chosen Valley Testing.

11. Existing topography

Addressed by the submitted civil engineering plans, which include existing topographic information and grading plans.

12. General landscaping treatment

Addressed within the General and Specific Development Plan Narrative and the submitted landscape plan. The landscape design includes native and ornamental plantings, rain garden areas, buffering, and other site enhancements. The submitted landscape plan accurately reflects existing and proposed site conditions.

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PDD Specific Comprehensive Development Plan Requirements Response

i. Detailed Site Plan / Plat Plan

Addressed by the submitted Certified Survey Map, civil engineering plans, architectural site plans, landscape plans, and supporting development drawings showing building locations, parking, utilities, easements, and open space areas.

ii. Legal Description

Addressed by the submitted Certified Survey Map and accompanying legal description.

iii. Relationship to Surrounding Properties

Addressed within the development narrative and supporting plans. The development has been designed to be compatible with adjacent multifamily, commercial, industrial, and planned development properties.

iv. Public and Private Roads, Driveways, and Parking Facilities

Addressed by the submitted civil engineering site plans and Certified Survey Map showing all proposed access drives, parking areas, and circulation routes. As a part of the Borton Development project, there will be a public expansion of Wood Street connecting to the North at Hagar Street.

v. Building Sites and Building Groups

Addressed by the submitted site and architectural plans showing the size, arrangement, and location of the proposed office and warehouse facility.

vi. Institutional, Recreational, Open Space, and Public Use Areas

Addressed within the development narrative and supporting plans. The project includes designated open space and stormwater facilities. Nearby schools, parks, and recreational facilities are identified in the narrative.

vii. Signage and Entrance Features

Signage will be placed on the building to match city standards.

viii. Detailed Landscaping Plans

Addressed by the submitted landscape plans, including plant schedules, landscaping details, buffering, rain gardens, and planting specifications.

ix. Final Architectural Plans and Elevations

Addressed by the submitted architectural plans, elevations, renderings, and material selections.

x. Public Sanitary Sewer, Water, and Stormwater Facilities

Addressed by the submitted civil engineering plans showing existing and proposed utility infrastructure.

xi. Private Utilities and Easements

Addressed by the submitted civil engineering plans and Certified Survey Map.

xii. Soil Characteristics

Addressed by the geotechnical investigation prepared by Chosen Valley Testing and supporting engineering documents.

xiii. Existing Topography

Addressed by the submitted civil engineering plans containing existing topographic information and grading plans.

xiv. Compatibility with Adjoining Lands

Addressed by the site design, landscaping, drainage planning, utility layout, and architectural treatment of the proposed development.

xv. Development Staging Plan

No phased development is proposed. Construction is anticipated to proceed as a single phase.

xvi. Restrictive Covenants

No restrictive covenants are proposed as part of this development.

xvii. Erosion Control and Final Grading Plan

Addressed by the submitted civil engineering plans, erosion control plans, and grading plans.

xviii. Additional Agreed-Upon Conditions

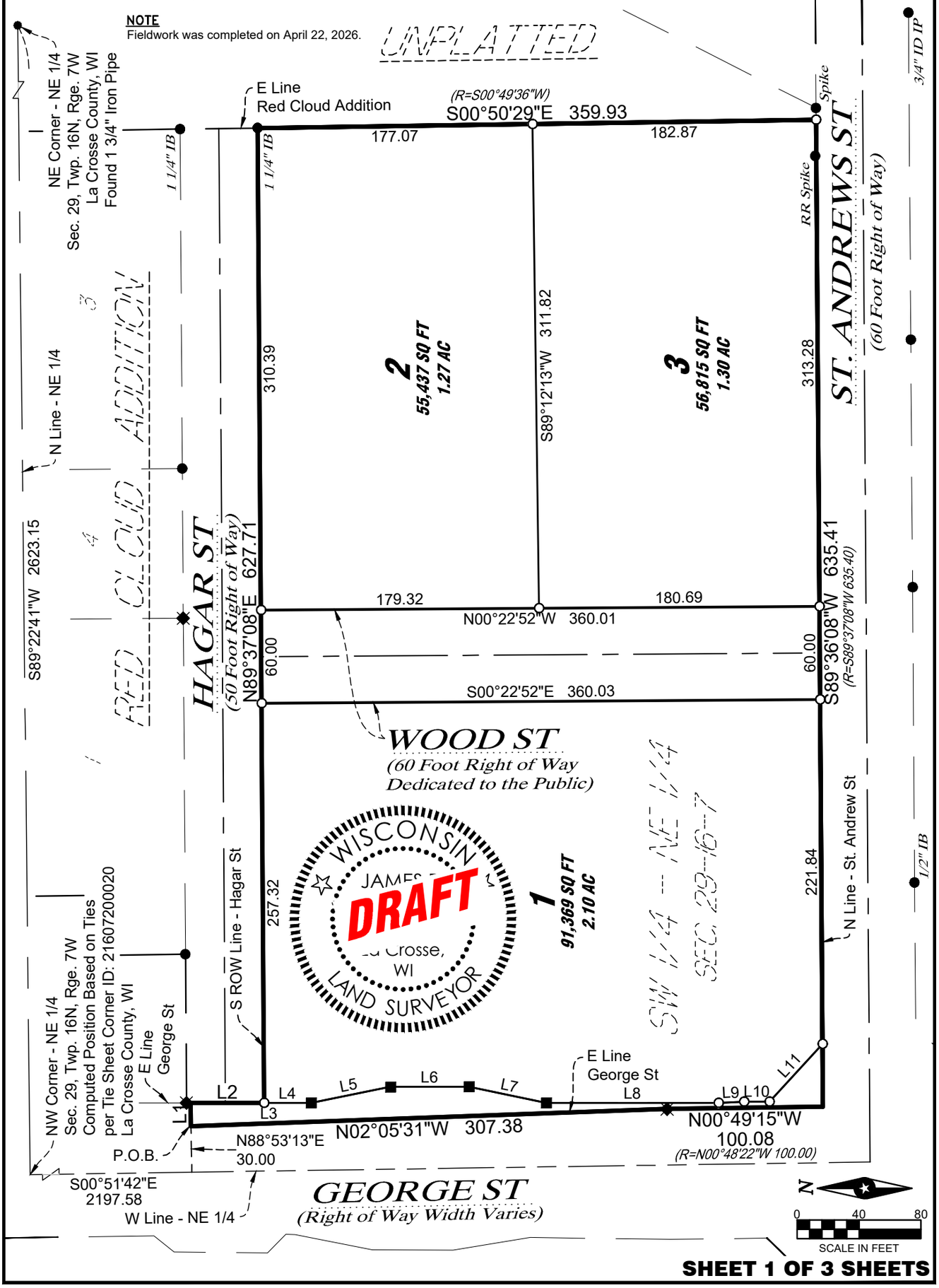
Any conditions imposed or agreed to during the review and approval process will be incorporated into the final development plan.

CERTIFIED SURVEY MAP

PART OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN

BEARING BASIS
The orientation of this bearing system is based upon the west line of the Northeast Quarter of Sec. 29, Twp. 16N, Rge. 7W. Said line bears North 89 degrees 37 minutes 08 seconds East.

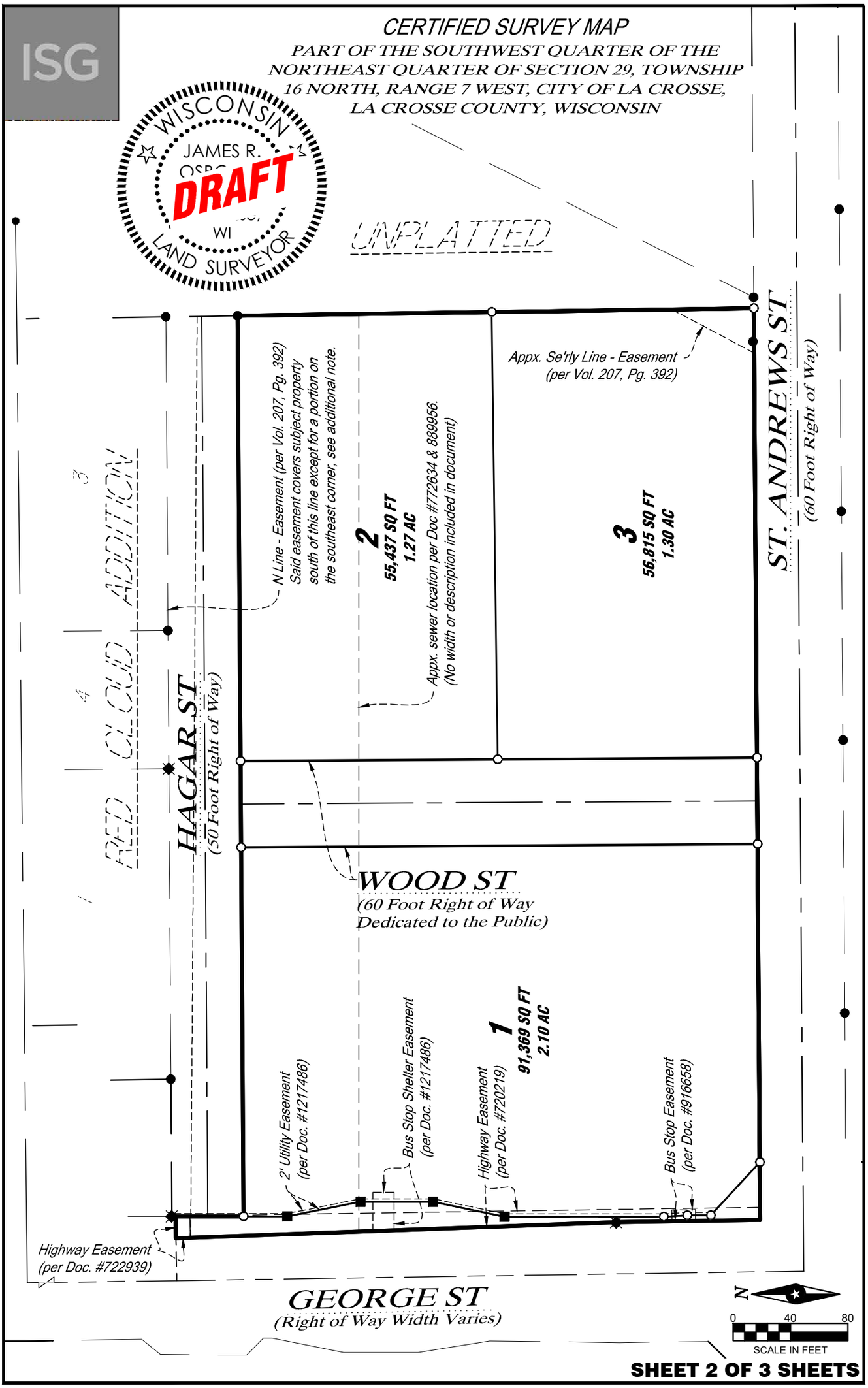
NOTE
Fieldwork was completed on April 22, 2026.



SHEET 1 OF 3 SHEETS

CERTIFIED SURVEY MAP

PART OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN



SHEET 2 OF 3 SHEETS

CERTIFIED SURVEY MAP

PART OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER OF SECTION 29, TOWNSHIP 16 NORTH, RANGE 7 WEST, CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN

LAND DESCRIPTION:

That part of the Northeast Quarter of the Northeast Quarter of Section 29, Township 16 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin, described as follows:

Commencing at the northwest corner of said Northeast Quarter; thence South 00 degrees 51 minutes 42 seconds East, assumed bearing, on the west line of said Northeast Quarter, 2197.58 feet; thence North 88 degrees 53 minutes 13 seconds East, 30.00 feet to the point of beginning; thence continue North 88 degrees 53 minutes 13 seconds East, 15.10 feet to the east right of way line of George Street; thence South 00 degrees 01 minutes 46 seconds West on said east right of way line, 47.41 feet to the south right of way line of Hagar Street; thence North 89 degrees 37 minutes 08 seconds East on said south right of way line, 627.71 feet to the east line of Red Cloud Addition, City of La Crosse, La Crosse County, Wisconsin; thence South 00 degrees 50 minutes 29 seconds East, 359.93 feet to the north right of way line of St. Andrews Street; thence South 89 degrees 36 minutes 08 seconds West on said north right of way line, 635.41 feet; thence North 00 degrees 49 minutes 15 seconds West, 100.08 feet; thence North 02 degrees 05 minutes 31 seconds West, 307.38 feet to the point of beginning.

CERTIFICATION:

I, James R. Osborne, Professional Land Surveyor, hereby certify that I have surveyed and mapped the lands described hereon, and that this map is a representation thereof, to the best of my knowledge and that I have complied with the City of La Crosse Chapter 113 and Chapter 236.34 of the Wisconsin State Statutes as per agreement with Stizo who has requested such survey.

WISCONSIN
JAMES
DRAFT
La Crosse,
WI
LAND SURVEYOR

CITY OF LA CROSSE APPROVAL CERTIFICATE

Resolved that this Certified Survey Map is hereby approved by the City of La Crosse.

Dated this_____day of _____, 20__.

_____
City Clerk

OWNERS CERTIFICATE

As owner, I hereby certify that I caused the land described herein to be surveyed, divided, mapped and dedicated as represented on the Certified Survey Map. I also certify that this Certified Survey Map is required to be submitted to the following for approval, the City of La Crosse.

Dated this_____day of _____, 20__.

_____
Name Title

State of Wisconsin)
County of _____) SS
Personally came before me this _____ day of _____, 20__, the above named Owner to me known to be the same person who executed the foregoing instrument and acknowledged the same.

(Notary Seal)_____ Notary Public, _____ County, Wisconsin
My commission expires:_____

LAND SURVEYOR:

James R Osborne PLS 3068
ISG
201 Main St. Ste. 1022
La Crosse, WI 54601

OWNER:

Stizo Development
1243 Badger St
La Crosse, WI 54601

LINE TABLE

LINE #	DIRECTION	LENGTH
L1	N88°53'13"E	15.10
L2	S0°01'46"W	47.41
L3	S0°01'46"W	30.26
L4	N0°01'46"E	30.26
L5	N11°26'53"W	51.99
L6	N0°01'42"E	50.90
L7	N11°44'07"E	50.93
L8	N0°01'46"E	110.90
L9	N3°24'15"W	16.43
L10	N0°01'47"E	16.41
L11	N47°18'46"W	50.38

SHEET 3 OF 3 SHEETS

BORTON CONSTRUCTION

ST. ANDREW STREET
LACROSSE, WI 54601
New 9,918 S.F. SINGLE STORY BUILDING
W/1200 S.F. MEZZANINE
& 662 S.F. OUTSIDE COVERED STORAGE
10,540 S.F. TOTAL

Graphic Symbols

TOILET RM 101	Room Name / Room Number
2 A6	Section Number / Sheet Number
2 A6	Elevation Number / Sheet Number
2 A6	Detail Number / Sheet Number
100	Door Number
W-1	Window Type
2	Key Note
D	Wall Type
TOP OF... 100'-0"	Vertical Working Point Elevation

Material Symbols

(Section View)

- Existing
- Earth
- Concrete
- Concrete Block
- Face Brick
- Stone
- Structural Steel
- Batt Insulation
- Rigid Insulation
- Rough Lumber
- Finish Wood
- Plywood
- Ceramic Tile
- Gyp. Board
- Plaster or Stucco

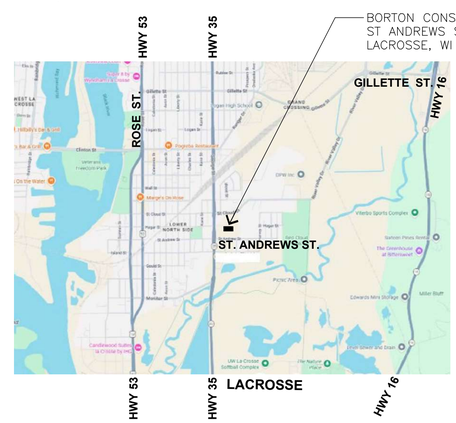
Typical Abbreviations List

A.F.F.	ABOVE FINISHED FLOOR
A.T.	ACOUSTICAL TILE
ADJ.	ADJUSTABLE
ACP	ACOUSTIC CEILING PANEL
AT	ACOUSTIC CEILING TILE
AWP	ACOUSTIC WALL PANEL
ALT.	ALTERNATE
ALUM.	ALUMINUM
@	AT
BRG.	BEARING
BIT.	BITUMINOUS
BLK'G.	BLOCKING
BR.	BRICK
BLDG.	BUILDING
CAB.	CABINET
CPT.	CARPET
CLG.	CEILING
CT.	CERAMIC TILE
COL.	COLUMN
CONC.	CONCRETE
C.B.	CONCRETE BLOCK
CMU	CONCRETE MASONRY UNIT
CONT.	CONTINUOUS - CONTINUED
CONTR.	CONTRACTOR
C.J.	CONTROL JOINT
COORD.	COORDINATE
DIA.	DIAMETER
DRS.	DOORS
D.S.	DOWN SPOUT
E.W.C.	ELECTRIC WATER CHILLIER
ELECT.	ELECTRICAL
EL.	ELEVATION
ELEV.	ELEVATOR
E.P.	EPOXY PAINT
EQUIP.	EQUIPMENT
EXIST.	EXISTING
E.P.S.	EXPANDED POLYSTYRENE
EXP.	EXPOSED
EXT.	EXTERIOR
E.I.F.S.	EXTERIOR INSULATION FINISH SYSTEM
F.V.	FIELD VERIFY
FIN.	FINISH
F.E.	FIRE EXTINGUISHER
FL.	FLOOR
F.D.	FLOOR DRAIN
FTG.	FOOTING
FDN.	FOUNDATION
GEN.	GENERAL
G.C.	GENERAL CONTRACTOR
GL.	GLASS OR GLAZING
GL.CMU.	GLAZED CMU
G.F.CMU.	GROUND FACE CMU
GYP. BD.	GYPSUM BOARD
H&V	HEATING & VENTILATION
H.C.	HOLLOW CORE
H.M.	HOLLOW METAL
H.O.	HOLD OPEN ARM
HORIZ.	HORIZONTAL
HR.	HOURS
HYD.	HYDRANT
INSUL.	INSULATION
INT.	INTERIOR
JT.	JOINT
JST.	JOIST
MBD	MARKER BOARD
MAS.	MASONRY
M.O.	MASONRY OPENING
MAX.	MAXIMUM
MECH.	MECHANICAL
MTL.	METAL
MIN.	MINIMUM
N.I.C.	NOT IN CONTRACT
N.T.S.	NOT TO SCALE
O.C.	ON CENTER
O.D.	OUTSIDE DIAMETER
OH.	OVERHEAD
P.	PAINT
PLAS.	PLASTER
P. LAM.	PLASTIC LAMINATE
PL.	PLATE
PLBG.	PLUMBING
PLYWD.	PLYWOOD
PCT.	PORCELAIN CERAMIC TILE
P/C	PRECAST
P/C TERR.	PRECAST TERRAZZO
PREFAB.	PREFABRICATED
PREFIN.	PREFINISHED
P.T.	PRESSURE TREATED
Q.T.	QUARRY TILE
REINF.	REINFORCING OR REINFORCEMENT
REQ'D.	REQUIRED
R.	RISERS
R.D.	ROOF DRAIN
RFG.	ROOFING
RM.	ROOM
SCHED.	SCHEDULE
S.	SEALED
SIM.	SIMILAR
SV	SHEET VINYL
S.C.	SOLID CORE
S.SURF.	SOLID SURFACE
SPEC.	SPECIFICATION
SPORT	SPORT
SURF.	SURFACES
ST.	STAIN
S.S.	STAINLESS STEEL
STRUCT.	STRUCTURE OR STRUCTURAL
T.BD.	TACKBOARD
T.S.	TACK SURFACE
TEMP.	TEMPERED
TERR.T.	TERRAZZO TILE
T&G	TONGUE & GROOVE
T/	TOP OF
T.P.	TOILET PARTITION
TR.	TREADS
TYP.	TYPICAL
UNFIN.	UNFINISHED
V.B.	VAPOR BARRIER
VERT.	VERTICALLY
V.C.T.	VINYL COMPOSITION TILE
V.W.C.	VINYL WALL COVERING
VB	VINYL BASE
W.W.F.	WELDED WIRE FABRIC
WDW.	WINDOW
W/	WITH
WD.	WOOD

PROJECT SITE:
BORTON CONSTRUCTION
ST ANDREWS STREET
LACROSSE, WI 54601

NORTH **Site Location Map**
N.T.S.

BORTON CONSTRUCTION
ST ANDREWS STREET
LACROSSE, WI 54601



NORTH **Site Vicinity Map**
N.T.S.

CODE CRITERIA

GOVERNING CODES – STATE OF WISCONSIN
CITY OF LACROSSE – LACROSSE COUNTY

APPLICABLE CODES: ALL WORK UNDER THIS CONTRACT SHALL COMPLY WITH THE PROVISIONS OF THE SPECIFICATIONS AND DRAWINGS, AND SHALL SATISFY ALL APPLICABLE CODES, ORDINANCES AND REGULATIONS OF ALL GOVERNING BODIES INVOLVED. APPLICABLE CODES INCLUDE BUT ARE NOT LIMITED TO THE FOLLOWING ADOPTED CODES:

2021 IBC WITH WISCONSIN AMENDMENTS (SPS 362)
2021 IMC WITH WISCONSIN AMENDMENTS (SPS 364)
WISCONSIN ELECTRIC CODE (SPS 316)
WISCONSIN PLUMBING CODE (SPS 381-387)
2021 IECC WITH WISCONSIN AMENDMENTS (SPS 362)
2021 NFPA 101 LIFE SAFETY CODE
2021 INTERNATIONAL FIRE CODE
ACCESSIBILITY: 2017 ICC ANSI A117.1 & (2021 IBC CHP 11)

PROJECT DESCRIPTION

THIS PROJECT CONSISTS OF A NEW 10,528 SQ. FT. SINGLE STORY WOOD FRAMED BUILDING WITH A 1200 SQ. FT. MEZZANINE AND A 662 SQ. FT. EXTERIOR COVERED STORAGE. THIS BUILDING WILL BE OCCUPIED AS A CONSTRUCTION BUSINESS OFFICE AND ASSOCIATED WAREHOUSE.

THE CONSTRUCTION CONSISTS OF A SLAB ON GRADE FLOOR THROUGHOUT WITH A REINFORCED CONCRETE INSULATED FROST WALL FOUNDATION AND FOOTING SYSTEM. HYDRONIC IN FLOOR RADIANT HEAT IS PROVIDED AT THE BUILDING PERIMETER IN 8'–0"

THE MAIN FRAME STRUCTURE AT THE THE BUSINESS OFFICE IS A STANDARD 2X WOOD FRAMED WALL STUD SYSTEM 16" O.C. WITH ENGINEERED WOOD ROOF TRUSSES SET @ 2'–0" O.C.

THE MAIN FRAME STRUCTURE AT THE WAREHOUSE IS A MULTI–PLY 2x LADDER FRAMED POST WALL SYSTEM 4'–0" O.C. WITH 2'–0" O.C. HORIZONTAL GIRTS AND A ENGINEERED WOOD ROOF TRUSSES SET @ 2'–0" O.C.

PROJECT CODE DATA

I. BUILDING INFORMATION:

A. BUILDING DESIGNATION:
BORTON CONSTRUCTION OFFICE BUILDING
BUSINESS / MODERATE HAZARD STORAGE

B. BUILDING LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

II. BUILDING CLASSIFICATIONS:

A. OCCUPANCY GROUP:
–SEC. 304.1 – BUSINESS GROUP B
–SEC. 311.2 – MODERATE HAZARD STORAGE GROUP S–1

–TABLE 508.3 – NONSEPARATED OCCUPANCIES

THIS BUILDING IS DESIGNED WITH NONSEPARATED OCCUPANCIES AND ARE INDIVIDUALLY CLASSIFIED. THE CODE REQUIREMENTS FOR EACH PORTION OF THE BUILDING IS BASED ON THE OCCUPANCY CLASSIFICATION OF THAT SPACE.

FOR DESIGN PURPOSES THE TOTAL NONSEPARATED OCCUPANCY AREA OF THIS BUILDING HAS BEEN DESIGNED FOR THE MOST RESTRICTIVE CODE OF THE 2 OCCUPANCIES INCLUDING THE PROVISIONS CHAPTER 9.

B. BUILDING AREA:
TOTAL SQ. FT. = 10,540 SQ. FT.
BUSINESS OFFICE 3,365 SQ. FT.
WAREHOUSE 6,553 SQ. FT.
COVERED STORAGE 622 SQ. FT.

TAB. 506.2 ALLOWABLE AREA
BUSINESS B, CONSTR. TYPE V–B, NO SPRINKLER = 9,000 S.F.
STORAGE S1, CONSTR. TYPE V–B, NO SPRINKLER = 9,000 S.F.

SEC. 506.3 FRONTAGE INCREASE:
TAB. 506.3.3 – FRONTAGE INCREASE
THIS PROJECT PROVIDES A 30' MINIMUM CLEAR FRONTAGE AT THE COMPLETE BUILDING PERIMETER
10,540/10,540 = 1 – 0.25 = 0.75 (30/30= 1) = 0.75
9,000 × 1.75 = 15,750 S.F. ALLOWABLE

C. CONSTRUCTION TYPE:
–SECTION 602.5 – TYPE V–B UNPROTECTED (WOOD CONSTRUCTION)

D. SPRINKLER SYSTEMS
–SECTION 903.2.9 – STORAGE GROUP S–1
FIRE AREA: 11,740 S.F.
(WITH 1200 S.F. MEZZANINE)
LESS THAN 12,000 SQ. FT. – NO SPRINKLER SYSTEM REQUIRED

E. OCCUPANCY LOAD; MAX. FLOOR ARE PER OCCUPANT
NUMBERS BASED ON TABLE 1004.5 –
BUSINESS AREA = 150 S.F. PER OCCUPANT GROSS
3,365 / 150 = 23 OCCUPANTS
WAREHOUSE = 150 S.F. PER OCCUPANT GROSS
6,553 / 500 = 14 OCCUPANTS
MEZZANINE = 1200 / 500 3 OCCUPANTS

TOTAL OCCUPANTS 40 OCCUPANTS

F. EXITING:
–TABLE 1006.3.3 – MINIMUM NUMBER OF EXITS
OCCUPANTS 1 –500 = 2 EXITS REQUIRED
3 EXITS ARE PROVIDED FROM EACH BUSINESS TENANT SPACE

–TABLE 1017.2 – EXIT TRAVEL DISTANCE
MAXIMUM TRAVEL DISTANCE 200'
MAXIMUM TRAVEL IN THIS BUILDING DOES NOT EXCEED 150'

–TABLE 1020.2 – CORRIDOR FIRE–RESISTIVE RATING
GROUP B – LESS THAN 30 OCCUPANTS SERVED
NO RATING REQUIRED

G. RESTROOM FACILITIES:
–TABLE 2902.1 – MINIMUM PLUMBING FIXTURES MEN/WOMEN
BUSINESS B
WATER CLOSETS = 1 PER 25
LAVATORIES = 1 PER 40
MEN'S AND WOMEN'S RESTROOMS PROVIDED WITH (1) WATER CLOSETS & (1) LAV. EACH
(1) UNISEX RESTROOM PROVIDED IN WAREHOUSE SPACE

SHEET INDEX

GENERAL
T1.0 Title Sheet / Code Data / Plan Index
C1.0 Architectural Site Plan

ARCHITECTURAL
A1.0 Floor Plan / Wall Types
A1.1 Mezzanine Plan / Framing Plan
A1.2 Enlarged Restroom & Details
A1.3 Door & Window Schedules
A1.4 Reflected Ceiling Plan
A1.5 Finish Plan & Schedule
A2.0 Exterior Elevations
A3.0 Building Sections
A3.1 Building Section & Details
A3.2 Wall Sections
A3.3 Wall Sections
A3.4 Building & Wall Sections
A3.5 Wall Framing Elevations

STRUCTURAL
S.01 Structural Specifications
S1.0 Foundation Plan
S1.1 Foundation Details
S2.0 Roof Framing Plan
S2.1 Framing Details
S2.2 Shear Wall Plan / Roof Plan

Easkay Architecture
- Commercial
- Industrial
- Residential
Onalaska, WI 54650 Ph: 608-317-1565
Email: eskayarchitect@gmail.com

I hereby certify that this plan, specification or report was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of Wisconsin. WISCONSIN Number: A-1047 Date: 07/31/2026
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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/04/26	DESIGN

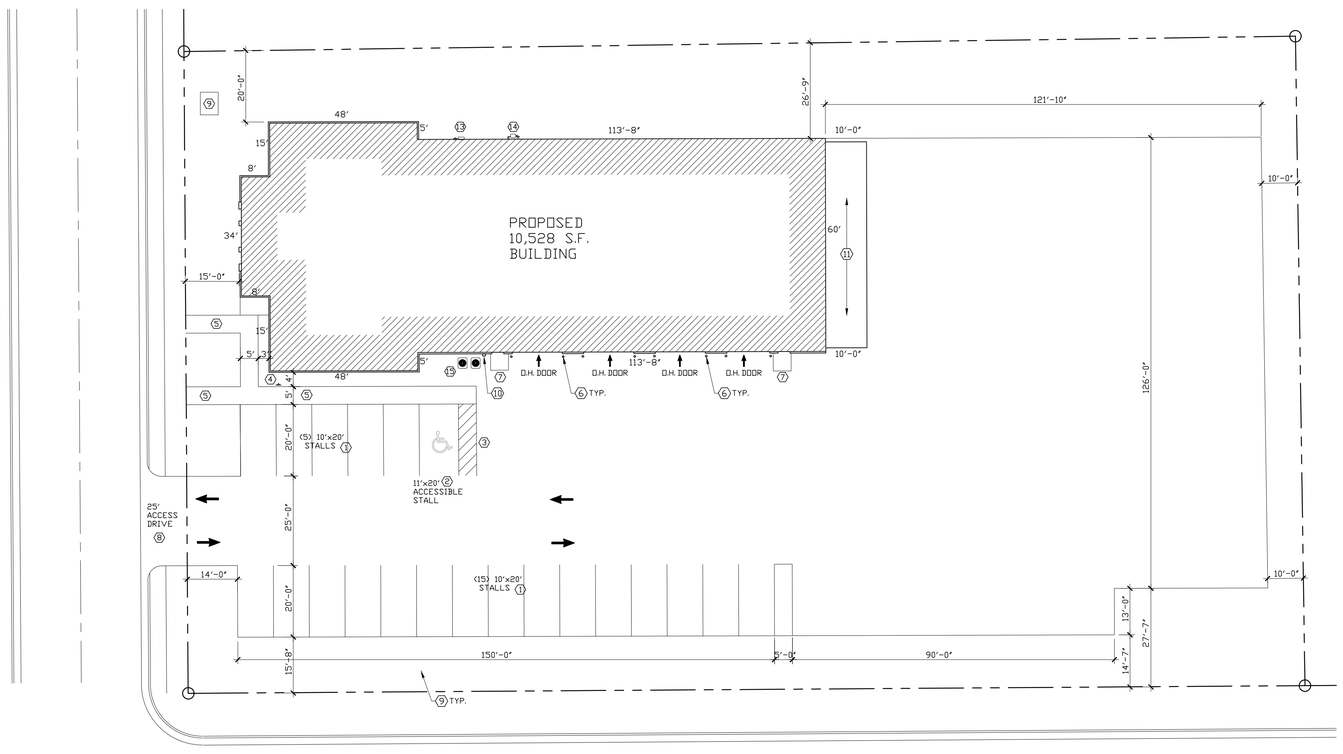
DRAWN BY:

REVISIONS

NO.	DATE

SHEET TITLE
TITLE SHEET
PROJECT INFO
CODE DATA

SHEET NO.
T1.0



ST. ANDREWS STREET

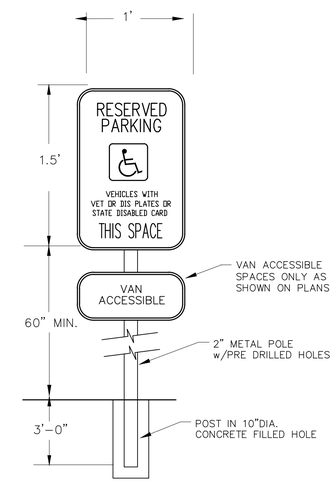
1 **ARCHITECTURAL SITE PLAN**
1" = 20'-0"

SITE PLAN GENERAL NOTES

1. OBSERVE ALL STATE AND LOCAL CODES AND ORDINANCES
2. VERIFY ALL EXISTING SITE CONDITIONS. ALL INFORMATION AND DIMENSIONS SHOWN ARE TO BE VERIFIED BY A CERTIFIED SURVEY.
3. PROVIDE POSITIVE STORM WATER DRAINAGE AWAY FROM BUILDING TO DESIGNATED AREA, REFER TO CIVIL DESIGN PLANS
4. PROVIDE EROSION CONTROL FENCING AROUND LOT PERIMETERS. DO NOT REMOVE UNTIL FINAL GRADING IS COMPLETED, REFER TO CIVIL PLANS

KEYNOTES

1. (20) STANDARD 10'x20' PARKING SPACES
2. (1) 11' x 20' PARKING SPACE DESIGNATED ACCESSIBLE
3. 5' WIDE ACCESSIBLE ACCESS AISLE
4. ACCESSIBLE SIGNAGE, REFER TO DETAIL 2/C1.0
5. 5'-0" WIDE CONCRETE WALK.
6. 6" DIA CONCRETE FILLED STEEL BOLLARDS (SAFETY YELLOW)
7. SERVICE DOOR – CONCRETE STOOP
8. VERIFY ACCESS DRIVE LOCATION AND WIDTH, COORDINATE WITH ROAD R.O.W. AND EXISTING CONDITIONS.
9. 5'-0" x6'-4" CONCRETE TRANSFORMER PAD, COORDINATE WITH ELECTRICAL CONTRACTOR/DESIGNER
10. KNOX BOX RAPID ACCESS SYSTEM FIRE DEPARTMENT ACCESS, INSTALL WITHIN 3 FEET HORIZONTALLY OF THE ACCESS DOORS
11. OUTSIDE COVERED AREA AREA
12. REFUSE/ RECYCLE AREA
13. ELECTRICAL SERVICE AND PANEL LOCATIONS, COORDINATE WITH ELECTRICAL CONTRACTOR/DESIGNER
14. GAS SERVICE AND METER LOCATION, COORDINATE WITH CONTRACTOR/DESIGNER
15. HVAC CONDENSER UNITS, COORDINATE WITH HVAC CONTRACTOR/DESIGNER



2 **ACCESSIBLE SIGN DETAIL**
N.T.S.

Easkay Architecture
- Commercial
- Industrial
- Residential
Onalaska, WI 54650 Ph: 608-317-1565
Email: eskayarchitect@gmail.com

I, hereby certify that this site, specification, or report was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of Wisconsin. Wisconsin Reg. No. 1-32672 - 07/17/2026
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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE
PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/04/26	DESIGN

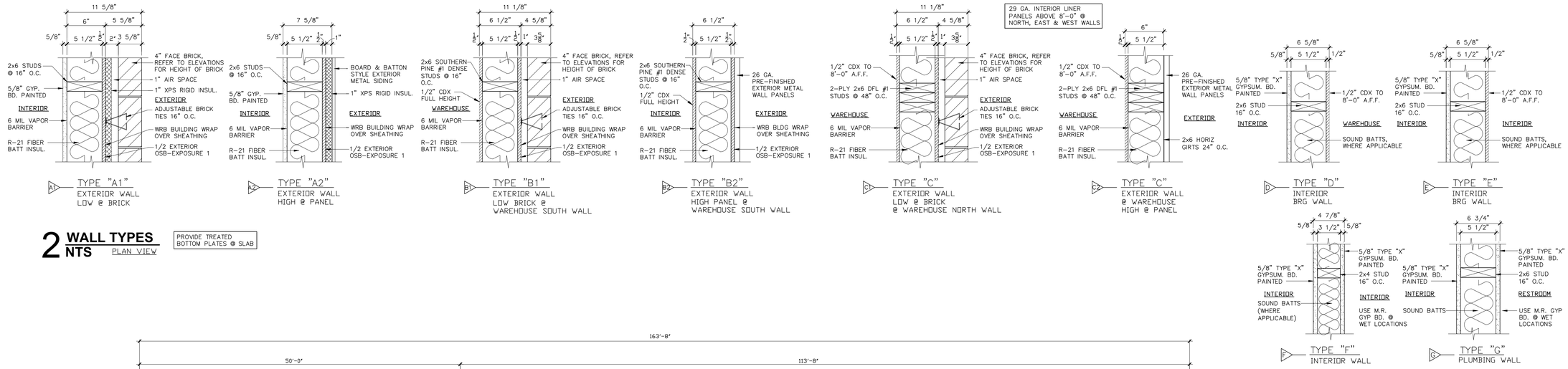
DRAWN BY:

REVISIONS

NO.	DATE

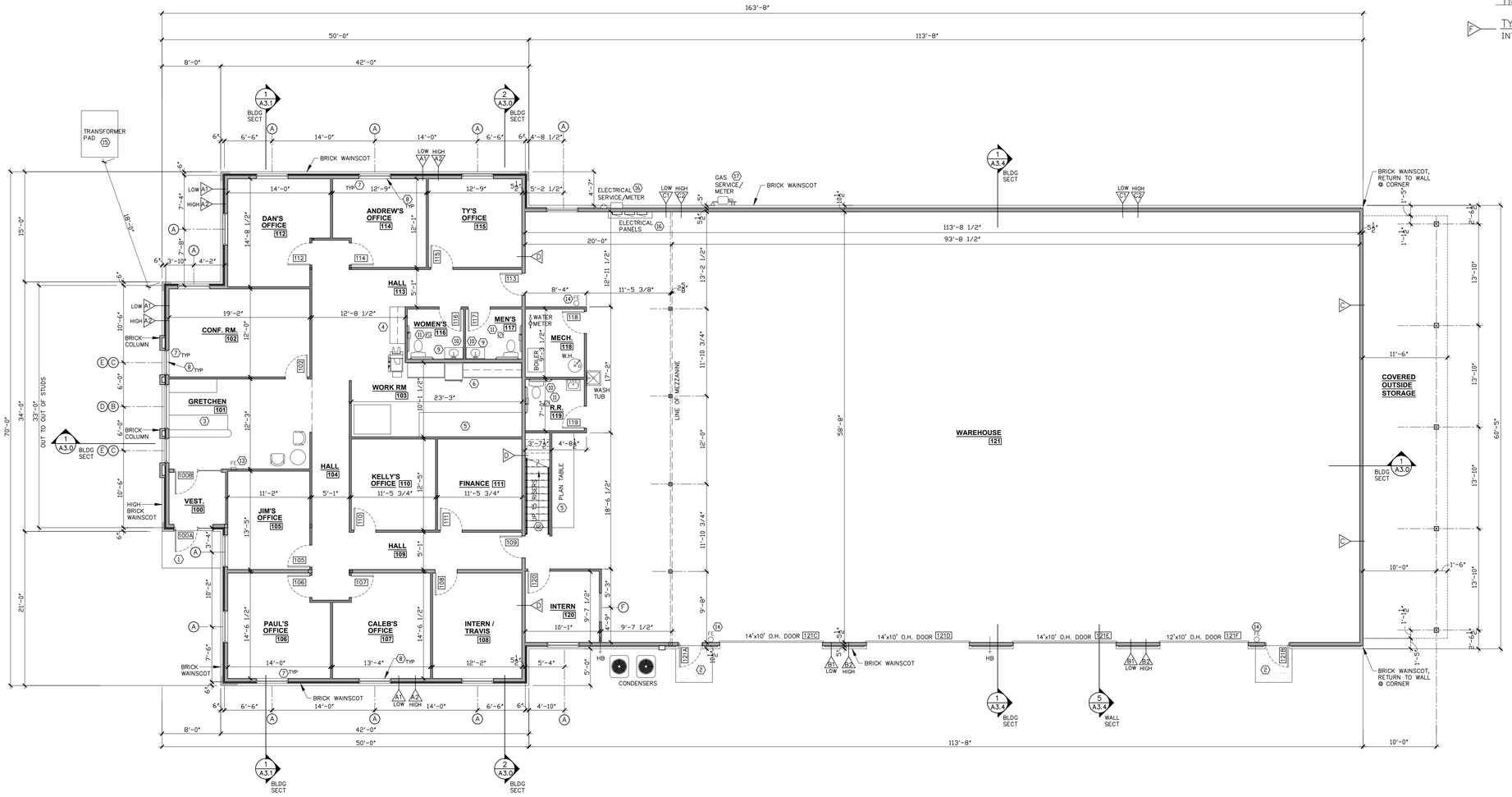
SHEET TITLE
ARCHITECTURAL SITE PLAN

SHEET NO.
C1.0



2 WALL TYPES
NTS PLAN VIEW

PROVIDE TREATED BOTTOM PLATES @ SLAB



1 FLOOR PLAN
1/8"=1'-0"

GENERAL NOTES

1. OBSERVE ALL STATE, LOCAL CODES AND O.S.H.A. SAFETY STANDARDS. HARD HATS AND EYE PROTECTION TO BE WORN AT ALL TIMES WHILE WORKING ON THIS PROJECT.
2. STRUCTURE TO BE CONSTRUCTED IN ACCORDANCE WITH IBC SECTION 2308 –CONVENTIONAL LIGHT–FRAME CONSTRUCTION.
3. ALL NEW FRAMING TO BE WOOD STUDS PER PLAN. WOOD PLATES SET AGAINST CONCRETE OR CMU TO BE TREATED.
4. ALL GYPSUM BOARD AT WALLS TO BE 5/8" TYPE X. U.N.O.
5. ALL GYPSUM BOARD AT WET WALLS TO BE M.R. GYPSUM BOARD. ALL BACKER BEHIND TILE TO BE CEMENT BOARD "DUROCK" OR EQUAL.
6. DOOR HARDWARE TO MEET ICC/ANSI A117.1, 404.2.6 FOR OPERABILITY.
7. (A) DENOTES WINDOW TYPE. SEE WINDOW SCHEDULE
8. [100] DENOTES DOOR TYPE. SEE DOOR SCHEDULE
9. PROVIDE BLOCKING IN WALLS FOR GRAB BARS, SHELVING AND WALL MOUNTED ITEMS. VERIFY OTHER BLOCKING LOCATIONS WITH OWNER.
10. PREP ALL WALLS AND FLOORS TO RECEIVE FINISHES AS REQ'D PER FINISH MATERIAL MANUFACTURERS SPECIFICATIONS.
11. ALL FINAL SELECTIONS OF COLORS/MATERIALS/FINISHES TO BE APPROVED BY OWNER.
12. ELECTRICAL DESIGNER/CONTRACTOR TO VERIFY ALL ELECTRICAL REQUIREMENTS FOR ALL ITEMS/ EQUIPMENT BEING INSTALLED ON THIS PROJECT. COORDINATE WITH OWNER ON FINAL KITCHEN EQUIPMENT. PROVIDE GFI'S WHERE REQD.
13. ELECTRICAL DESIGNER/CONTRACTOR TO VERIFY ALL LIGHTING FIXTURES BEING INSTALLED ON THIS PROJECT.
14. ELECTRICAL DESIGNER/CONTRACTOR TO PROVIDE DESIGN LAYOUT DRAWINGS AND SPECIFICATIONS THAT MEET CURRENT CODES AND HAVE READILY AVAILABLE ON SITE FOR INSPECTORS REVIEW.
15. PLUMBING DESIGNER/CONTRACTOR TO VERIFY ALL PLUMBING REQUIREMENTS FOR ALL EQUIPMENT BEING INSTALLED ON THIS PROJECT. VERIFY PLUMBING TIE IN LOCATIONS AND COORDINATE WITH NEW FIXTURE LAYOUT. PROVIDE AIR GAPS, BACK FLOW PREVENTERS AND CLEAN OUTS WHERE REQD. PROVIDE ENGINEERED DESIGNED DRAWINGS TO THE STATE OF WISCONSIN FOR REVIEW/APPROVAL WHEN REQUIRED.
16. HVAC DESIGNER/CONTRACTOR TO VERIFY EXISTING SYSTEM. REWORK DUCTWORK, DIFFUSERS AND RETURN GRILLES AS NEEDED. VERIFY TIE IN LOCATIONS AND COORDINATE WITH LAYOUT. PROVIDE ENGINEERED DESIGNED DRAWINGS TO THE STATE OF WISCONSIN FOR REVIEW/APPROVAL.
17. MEP CONTRACTORS ARE RESPONSIBLE FOR ANY CUTTING AND PATCHING AS NEEDED FOR THE INSTALL OF THEIR WORK. GENERAL CONTRACTOR TO COORDINATE WITH MEP DESIGNERS/CONTRACTORS. "DO NOT CUT STRUCTURAL MEMBERS".
18. FIRE EXTINGUISHERS SHALL BE PROVIDED PER IBC SECTION 906 AND MAINTAINED PER NFPA 10. LOCATION PER LOCAL FIRE MARSHALL. (75' MAX. SEPARATION)
19. SMOKE DETECTORS, FIRE ALARM, EMERGENCY EXIT LIGHTING, EXIT LIGHTS AND ANY OTHER SERVICES REQUIRED BY THE LOCAL BUILDING CODE OR ANY OTHER APPLICABLE CODES AND BYLAWS SET FORTH BY LOCAL AUTHORITIES MUST BE INSTALLED

WOOD BLOCKING REQUIRED FOR ALL WALL MOUNTED ACCESSORIES, EQUIPMENT & SHELVING. COORDINATE WITH OWNER FOR ADDITIONAL BLOCKING REQUIREMENTS

KEYED NOTES

1. EXTERIOR ACCESSIBLE ENTRY. CONCRETE ENTRY PORCH FLUSH TO FLOOR LEVEL. SLOPE AWAY FROM BUILDING AT 1/4" PER FT MAX. REFER TO SITE PLAN T1.0
2. EXTERIOR CONCRETE STOOP FLUSH TO FLOOR LEVEL, SLOPE AWAY FROM BUILDING AT 1/4" PER FT MAX.
3. RECEPTION CASEWORK, PROVIDE MIN. 36" WIDE SERVICE COUNTER AREA THAT IS 3'–0" MAX. ABOVE FLOOR. COORDINATE LAYOUT AND FINISHES WITH OWNER.
4. COPY AREA CASEWORK, COORDINATE WITH OWNER.
5. PLAN LAYOUT TABLE, COORDINATE WITH OWNER.
6. BREAK AREA CASEWORK, COORDINATE WITH OWNER.
7. GYPSUM BOARD RETURNS AT WINDOW JAMBS AND HEADS. PROVIDE EDGE TRIM TO ALUM. STOREFRONT WINDOW FRAME
8. SOLID SURFACE WINDOW STOOLS, STYLE AND COLOR BY OWNER – TYPICAL ALL WINDOWS
9. LAMINATE COUNTER TOP WITH DROP IN SINKS. PROVIDE SHOP DRAWINGS FOR OWNER APPROVAL. SET TOP OF LAVS @ 34" A.F.F.
10. PROVIDE MOISTURE RESISTANCE GYPSUM BOARD (PURPLE BOARD) AT WET WALL LOCATIONS. RESTROOMS & BREAK ROOM
11. PROVIDE EXHAUST FANS – DUCT TO EXTERIOR
12. STAIRS, PROVIDE HANDRAILS @ EACH SIDE OF STAIR WITH EXTENSION @ TOP & BOTTOM. REFER TO DETAILS SHEET A1.1
13. PROVIDE 10–LB ABC DRY–CHEMICAL FIRE EXTINGUISHER W/SEMI–RECESSED PROTECTIVE WHITE CABINET.
14. FIRE EXTINGUISHERS SHALL BE PROVIDED PER IBC SECTION 906 AND MAINTAINED PER NFPA 10. LOCATIONS PER LOCAL FIRE MARSHALL.
15. 5'–0" x6'–4" CONCRETE TRANSFORMER PAD, COORDINATE WITH ELECTRICAL CONTRACTOR/DESIGNER
16. ELECTRICAL SERVICE AND PANEL LOCATIONS, COORDINATE WITH ELECTRICAL CONTRACTOR/DESIGNER
17. GAS SERVICE AND METER LOCATION, COORDINATE WITH CONTRACTOR/DESIGNER

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I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of WISCONSIN Number: A–10047 Date: 07/31/2026
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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/04/26	DESIGN

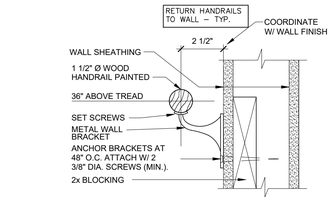
DRAWN BY:

REVISIONS

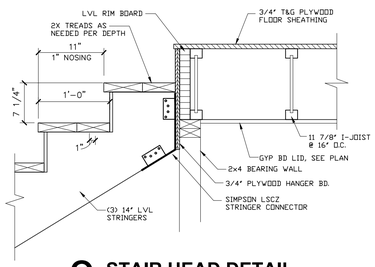
NO.	DATE

SHEET TITLE
OVERALL FLOOR PLAN

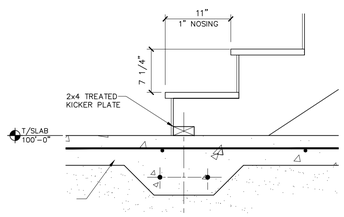
SHEET NO.
A1.0



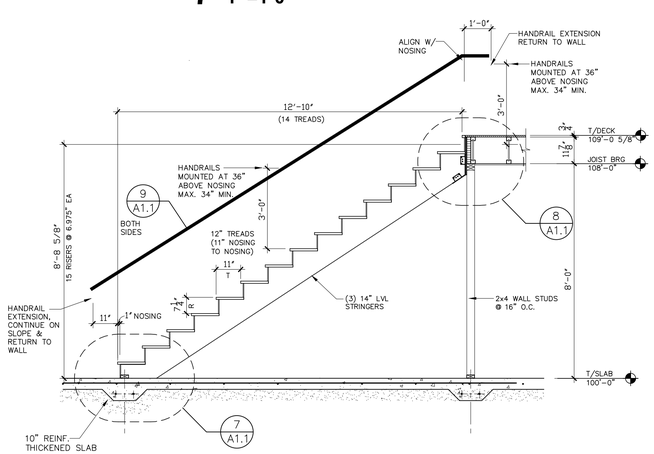
9 HAND RAIL DETAIL
N.T.S. @ BOTH SIDES



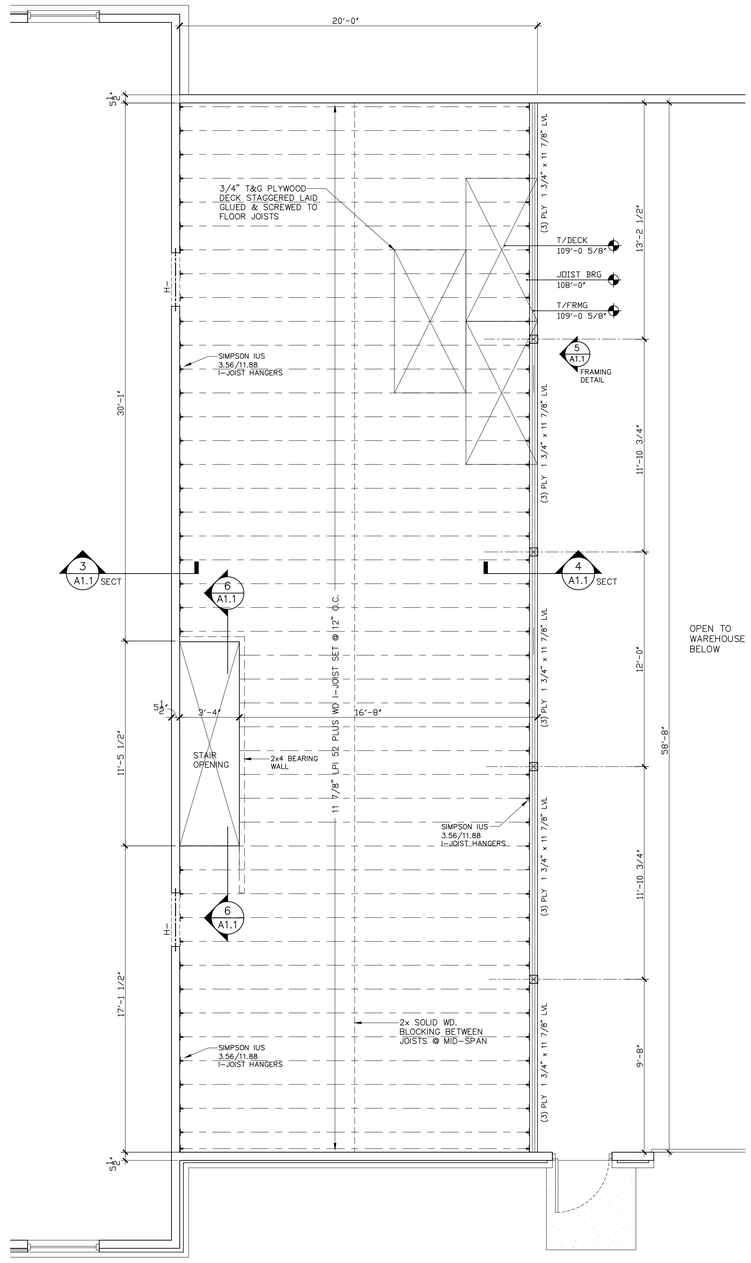
8 STAIR HEAD DETAIL
1 " =1-0"



7 STAIR BASE DETAIL
1 =1-0"



6 STAIR SECTION
3/8"=1'-0"

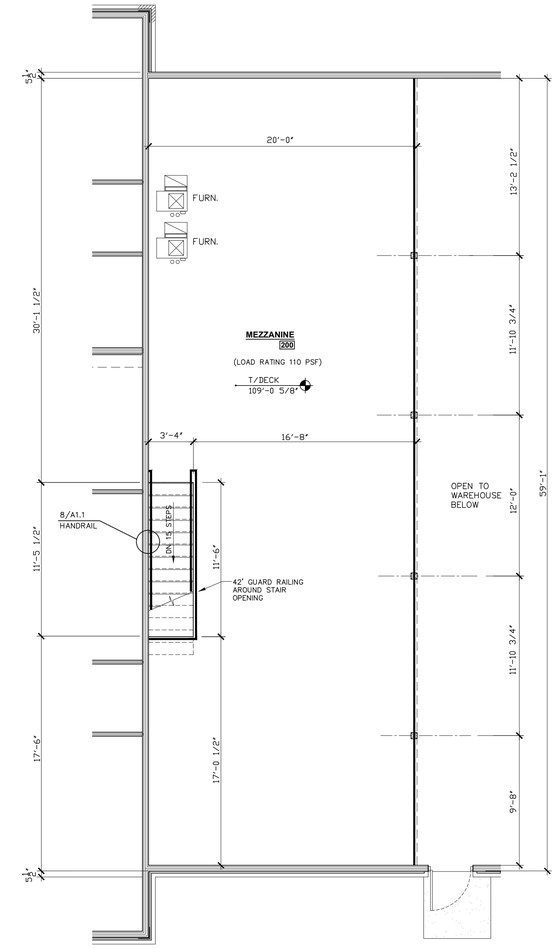


1 MEZZANINE FRAMING PLAN
1/4"=1'-0"

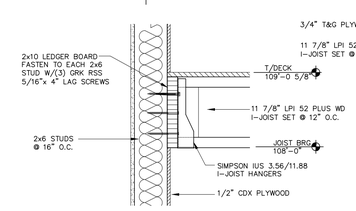
DESIGN LOADS FOR MEZZANINE FRAMING:

LPI 52 PLUS WOOD I-JOISTS @ 12" O.C. = 135 PSF

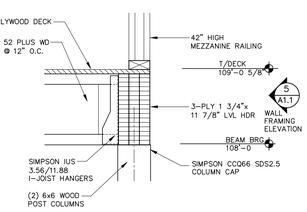
LPI 52 PLUS WOOD I-JOISTS @ 16" O.C. = 100 PSF



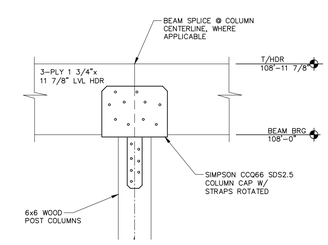
2 MEZZANINE PLAN
3/16"=1'-0"



3 FRAMING DETAIL
1"=1'-0"



4 FRAMING DETAIL
1"=1'-0"



5 FRAMING DETAIL
1"=1'-0"

- Commercial
- Industrial
- Residential

Askay Architecture
Onalaska, WI 54650 Ph: 608-317-1565
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GENERAL CONTRACTOR:

Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/04/26	DESIGN

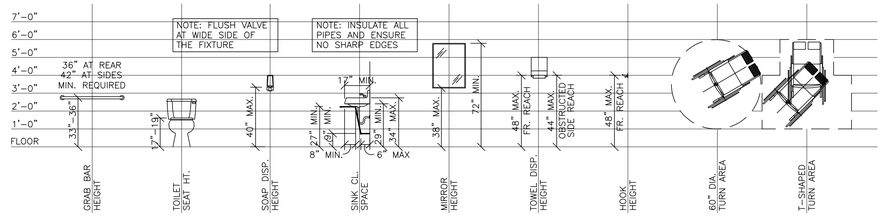
DRAWN BY:

REVISIONS

NO.	DATE

SHEET TITLE
MEZZANINE PLAN / FRAMING PLAN

SHEET NO.
A1.1



10 MOUNTING HEIGHTS
N.T.S.

PLUMBING FIXTURE SCHEDULE		
MARK	FIXTURE	MOUNTING HEIGHTS
WATER CLOSETS		
WC-1	TOILET (18" H) *	SEAT 18 INCHES A.F.F. – ELONGATED BOWL
LAVATORIES		
LAV-1	30" S.S W. INTEGRAL BOWL	34" MAX HEIGHT, W/KNEE CLEARANCE PANEL
LAV-2	WALL HUNG SINK *	34" MAX HEIGHT, INSULATED P-TRAP
ACCESSORIES		
GB-1	36" LONG GRAB BAR	34 INCHES A.F.F. TO CENTERLINE
GB-2	42" LONG GRAB BAR	34 INCHES A.F.F. TO CENTERLINE
GB-3	18" VERTICAL GRAB BAR	49 INCHES A.F.F. TO CENTERLINE
TP-1	TOILET PAPER DISPENSER	14–19 INCHES A.F.F.
PT-1	PAPER TOWEL DISPENSER	MOUNT @ 44 INCHES A.F.F. TO DISPENSER – FURNISHED BY OWNER
SD-1	SOAP DISPENSER	44 INCHES MAX
MIR-1	MIRROR	40" MIN. TO BOTTOM

* REFER TO PLUMBING DESIGN PLANS FOR FIXTURES

GENERAL TOILET ROOM REQUIREMENTS

A. ALL CLEARANCES, HEIGHTS, GRAB BARS AND ACCESSIBLE ITEM TO MEET THE REQUIREMENTS OF THE ICC A117.1–2017 STANDARDS

B. HOT WATER AND DRAIN PIPES ACCESSIBLE UNDER PUBLIC LAVATORIES SHALL BE INSULATED OR OTHERWISE PROTECTED. THERE SHALL BE NO SHARP OR ABRASIVE SURFACES UNDER LAVATORIES.

C. CONTROLS FOR URINAL AND WATER CLOSET FLUSH VALVES SHALL BE MOUNTED ON THE WIDE CLEARANCE SIDE OF THE FIXTURE. THE FAUCET AND OPERATING MECHANISM CONTROLS SHALL BE OPERABLE WITH ONE HAND, SHALL NOT REQUIRE TIGHT GRASPING, PINCHING, OR TWISTING OF THE WRIST, AND SHALL BE NO MORE THAN 44 INCHES ABOVE THE FLOOR.

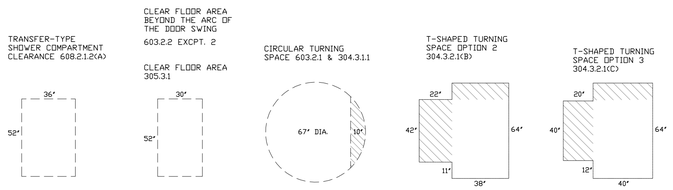
D. THE FORCE REQUIRED TO ACTIVATE FLUSH CONTROL VALVES, FAUCETS, AND OTHER OPERATING MECHANISM CONTROLS SHALL BE NO GREATER THEN 5 FOOT POUNDS.

E. WHERE TOWEL, SANITARY NAPKIN, WASTE RECEPTACLE, AND OTHER SIMILAR DISPENSING AND DISPOSAL FIXTURES ARE PROVIDED, AT LEAST ONE OF EACH TYPE SHALL BE LOCATED WITH ALL OPERABLE PARTS, INCLUDING COIN SLOTS, 40 INCHES OR LESS ABOVE THE FINISHED FLOOR.

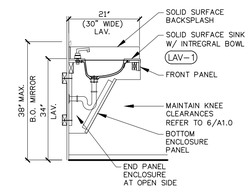
F. TOILET TISSUE DISPENSERS SHALL BE LOCATED ON THE WALL WITHIN 12 INCHES OF THE FRONT EDGE OF THE TOILET SEAT AND NO LOWER THAN 19 INCHES FROM THE FLOOR. DISPENSERS THAT CONTROL DELIVERY OR THAT DO NOT PERMIT CONTINUOUS PAPER FLOW SHALL NOT BE USED.

G. THE DIAMETER OR WIDTH OF GRIPPING SURFACES OF A GRAB BAR SHALL BE 1.25 TO 1.5 INCHES OR THE SHAPE SHALL PROVIDE AN EQUIVALENT GRIPPING SURFACE. IF GRAB BARS ARE MOUNTED ADJACENT TO A WALL, THE SPACE BETWEEN THE WALL AND THE GRAB BAR SHALL BE 1.5 INCHES MINIMUM.

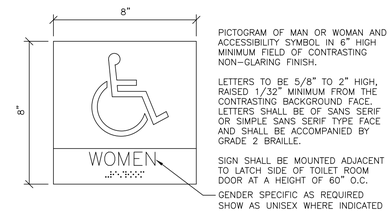
H. THE DIAMETER OR WIDTH OF GRIPPING SURFACES OF A GRAB BAR SHALL BE 1.25 TO 1.5 INCHES OR THE SHAPE SHALL PROVIDE AN EQUIVALENT GRIPPING SURFACE. IF GRAB BARS ARE MOUNTED ADJACENT TO A WALL, THE SPACE BETWEEN THE WALL AND THE GRAB BAR SHALL BE 1.5 INCHES MINIMUM. THE GRAB BAR AND ANY WALL OR OTHER SURFACE ADJACENT TO IT SHALL BE FREE OF ANY SHARP OR ABRASIVE ELEMENTS. EDGES SHALL HAVE A MINIMUM RADIUS OF 0.125 INCH.



9 CLEAR AREA DIAGRAMS
N.T.S.



8 LAVATORY 1
1/2" = 1'-0" SIDE VIEW



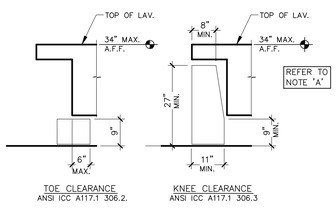
PICTOGRAM OF MAN OR WOMAN AND ACCESSIBILITY SYMBOL IN 6" HIGH MINIMUM FIELD OF CONTRASTING NON–GLARING FINISH.

LETTERS TO BE 5/8" TO 2" HIGH, RAISED 1/32" MINIMUM FROM THE CONTRASTING BACKGROUND FACE. LETTERS SHALL BE OF SANS SERIF OR SIMPLE SANS SERIF TYPE FACE AND SHALL BE ACCOMPANIED BY GRADE 2 BRAILLE.

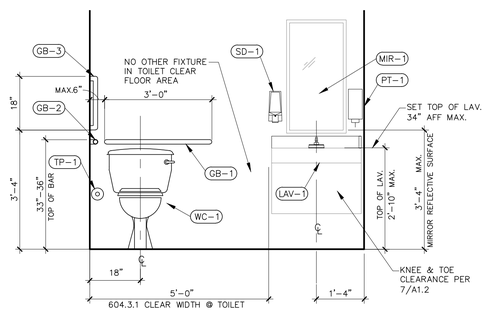
SIGN SHALL BE MOUNTED ADJACENT TO LATCH SIDE OF TOILET ROOM DOOR AT A HEIGHT OF 60" O.C.

GENDER SPECIFIC AS REQUIRED SHOW AS UNISEX WHERE INDICATED

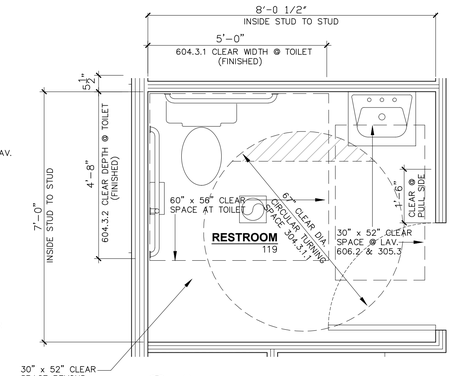
7 TYPICAL RESTROOM SIGNAGE
N.T.S.



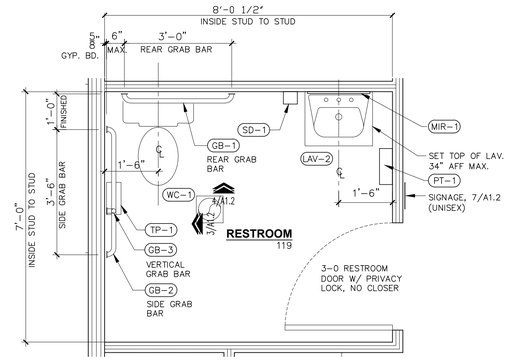
6 LAV. TOE & KNEE CLEARANCE
N.T.S.



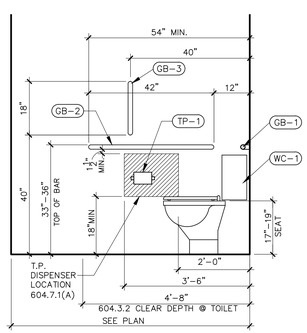
5 RESTROOM ELEVATION
1/2" = 1'-0" @ RESTROOM 116 & 117



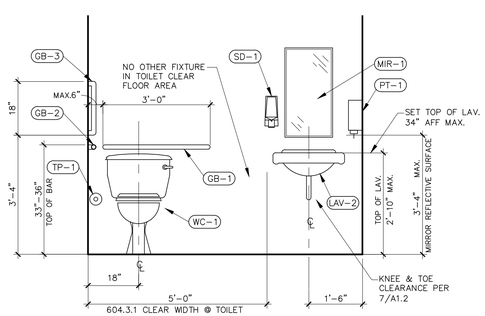
2A CLEAR FLOOR AREAS
1/2" = 1'-0" @ RESTROOM 119



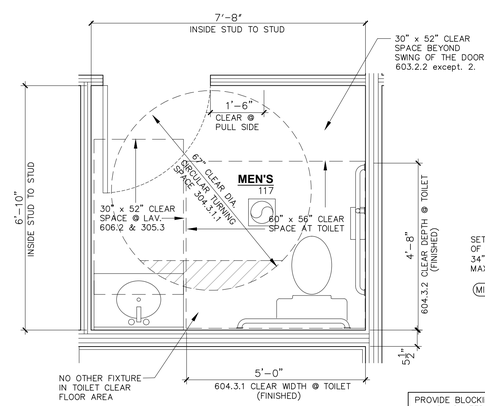
2B RESTROOM PLAN
1/2" = 1'-0" @ RESTROOM 119



3 RESTROOM ELEVATION
1/2" = 1'-0" @ RESTROOMS 116, 117 & 119



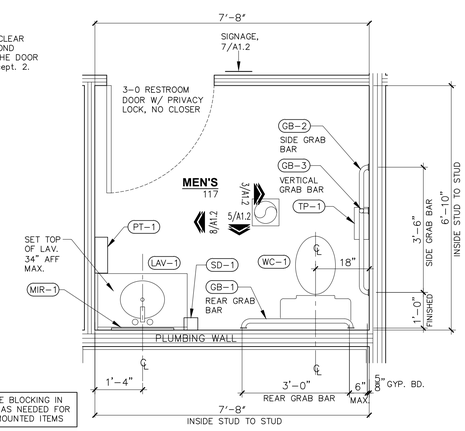
4 RESTROOM ELEVATION
1/2" = 1'-0" @ RESTROOM 119



1A CLEAR FLOOR AREAS
1/2" = 1'-0" @ RESTROOM 117 OPP. @ WOMEN'S R.R. 116

PROVIDE BLOCKING IN WALLS AS NEEDED FOR WALL MOUNTED ITEMS

ITEMS, INFORMATION AND CLEARANCES SHOWN ARE TYPICAL AT RESTROOMS 116 & 117 – (OPPOSITE)



1B RESTROOM PLAN
1/2" = 1'-0" @ RESTROOM 117 OPP. @ WOMEN'S R.R. 116

EAskay Architecture - Commercial - Industrial - Residential
Onalaska, WI 54650 Ph: 608-317-1565
Email: eskayarchitect@gmail.com

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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

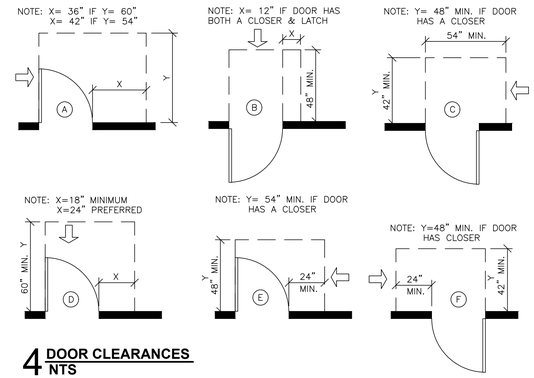
DRAWN BY:

REVISIONS

NO.	DATE

SHEET TITLE
RESTROOM PLANS & DETAILS

SHEET NO.
A1.2



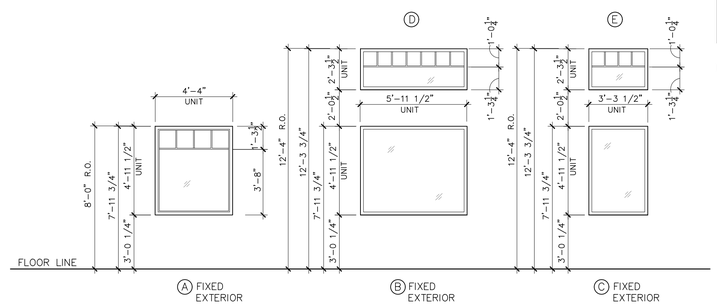
4 DOOR CLEARANCES
NTS

FINISH SCHEDULE NOTES

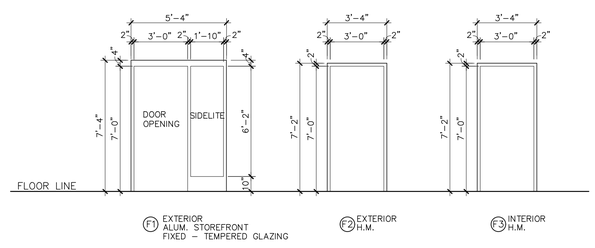
WINDOW SCHEDULE

MARK	QNTY.	UNIT WIDTH	UNIT HEIGHT	R.O. WIDTH	R.O. HEIGHT	U-VALUE	MANUF.	NOTES:
A	12	4'-4	4'-11 1/2"	4'-4 1/2"	5'-0"	0.28	T.B.D.	EXTERIOR - FIXED
B	1	5'-11"	4'-11"	6'-0"	5'-0"	0.28	T.B.D.	EXTERIOR - FIXED
C	2	3'-3 1/2"	4'-11"	3'-4"	2'-9"	0.28	T.B.D.	EXTERIOR - FIXED
D	1	5'-11"	2'-3"	6'-0"	2'-4"	0.28	T.B.D.	EXTERIOR - FIXED
E	2	3'-3 1/2"	2'-3"	3'-4"	2'-4"	0.28	T.B.D.	EXTERIOR - FIXED

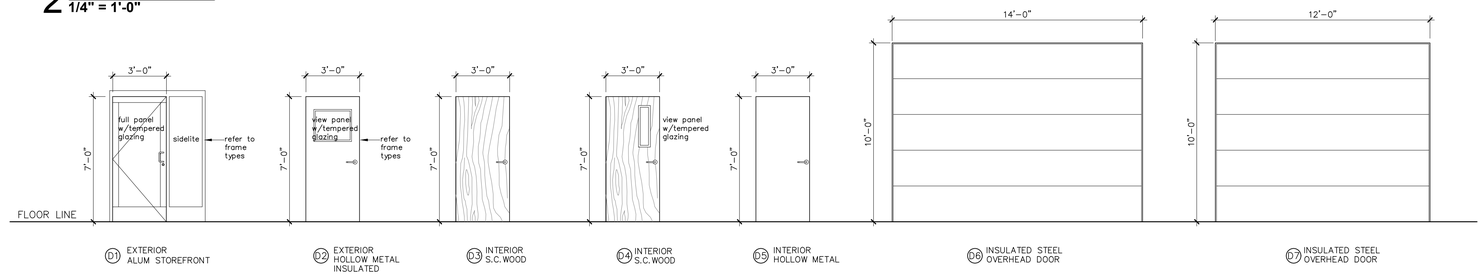
1. VERIFY R.O. WITH WINDOW MANUFACTURER SELECTED
2. MAINTAIN M.O. MODULAR OPENING AND ADJUST WINDOW SIZE AS REQUIRED



3 WINDOW ELEVATIONS
1/4" = 1'-0"



2 FRAME ELEVATIONS
1/4" = 1'-0"



1 DOOR ELEVATIONS
1/4" = 1'-0"

DOOR AND HARDWARE SCHEDULE

DOOR #	DOOR SWING	LOCATION	SIZE	MATERIAL	DOOR TYPE	FRAME TYPE	HARDWARE GROUP	REMARKS
TENANT SPACE 1								
100A	L.H.R.	VESTIBULE	3'-0" x 7'-0"	ALUM STOREFRONT	D1	F1	A	ALUM STOREFRONT WITH (1) SIDELITE - EXTERIOR
100B	L.H.R.	VESTIBULE	3'-0" x 7'-0"	ALUM STOREFRONT	D1	F1	A	ALUM STOREFRONT WITH (1) SIDELITE - INTERIOR
102	R.H.	CONFERENCE ROOM	3'-0" x 7'-0"	S.C. WOOD	D4	F3	E	
105	L.H.	JIM'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
106	R.H.	PAUL'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
107	L.H.	CALEB'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
108	R.H.	INTERN/TRAVIS	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
109	L.H.	HALL	3'-0" x 7'-0"	S.C. WOOD	D4	F3	E	
110	L.H.	KELLY'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
111	L.H.	FINANCE OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
112	L.H.	DAN'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
113	R.H.	HALL	3'-0" x 7'-0"	S.C. WOOD	D4	F3	E	
114	R.H.	ANDREW'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
115	L.H.	TY'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D3	F3	C	
116	L.H.	WOMEN'S R.R.	3'-0" x 7'-0"	S.C. WOOD	D3	F3	D	
117	R.H.	MEN'S R.R.	3'-0" x 7'-0"	S.C. WOOD	D3	F3	D	
118	R.H.	MECHANICAL RM	3'-0" x 7'-0"	S.C. WOOD	D5	F3	F	
119	L.H.	RESTROOM	3'-0" x 7'-0"	S.C. WOOD	D5	F3	D	
120	R.H.	INTERN'S OFFICE	3'-0" x 7'-0"	S.C. WOOD	D5	F3	C	
121A	L.H.R.	WAREHOUSE	3'-0" x 7'-0"	INSUL. H.M.	D2	F2	B	EXTERIOR EXIT DOOR
121B	R.H.R.	WAREHOUSE	3'-0" x 7'-0"	INSUL. H.M.	D2	F2	B	
121C	O.H.	WAREHOUSE	14'-0" x 10-0"	INSUL. STEEL	D6	N/A	N/A	OVERHEAD DOOR WITH HARDWARE
121D	O.H.	WAREHOUSE	14'-0" x 10-0"	INSUL. STEEL	D6	N/A	N/A	OVERHEAD DOOR WITH HARDWARE
121E	O.H.	WAREHOUSE	14'-0" x 10-0"	INSUL. STEEL	D6	N/A	N/A	OVERHEAD DOOR WITH HARDWARE
121F	O.H.	WAREHOUSE	12'-0" x 10-0"	INSUL. STEEL	D7	N/A	N/A	OVERHEAD DOOR WITH HARDWARE

HARDWARE GROUPS

A. ENTRY/EXIT	B. ENTRY /EXIT	C. OFFICE	D. PRIVACY	E. PASSAGE	F. STOREROOM
-1 1/2 PAIR HINGES -PUSH/PULL -DEAD BOLT -CLOSER -DOOR SILENCERS -WEATHER STRIPPING -SWEEP -THRESHOLD	-1 1/2 PAIR HINGES -ENTRY LOCKSET (ANSI F89) -CLOSER -DOOR SILENCERS -WEATHER STRIPPING -SWEEP -THRESHOLD	-1 1/2 PAIR HINGES -LEVER HANDLE -OFFICE LOCKSET (ANSI F82) -DOOR SILENCERS -DOOR STOP (WALL)	-1 1/2 PAIR HINGES -LEVER HANDLE -PRIVACY LOCKSET (ANSI 82) -DOOR SILENCERS -DOOR STOP (WALL)	-1 1/2 PAIR HINGES -LEVER HANDLE -PASSAGE LOCKSET (ANSI F75) -DOOR SILENCERS -CLOSER	-1 1/2 PAIR HINGES -LEVER HANDLE -STOREROOM LOCKSET (ANSI F86) -CLOSER -DOOR SILENCERS -DOOR STOP (WALL)

DOOR - HARDWARE NOTES

1. ALL EXIT DOORS SHALL BE OPERABLE FROM THE INSIDE WITHOUT USE OF A KEY OR SPECIAL KNOWLEDGE OR EFFORT.
2. THRESHOLDS SHALL NOT EXCEED 1/2" HGT. AND SHALL HAVE BEVELED SIDES THAT SLOPE 1:2 MAXIMUM.
3. PROVIDE KEYED LEVER HANDLES, VERIFY KEYING REQUIREMENTS WITH OWNER.
4. VERIFY FRAME WIDTH WITH WALL TYPE
5. PROVIDE COMMERCIAL GRADE HEAVY DUTY HARDWARE.
6. PROVIDE ALL REQUIRED WEATHER STRIPPING & SEALS @ EXTERIOR DOORS.
7. ALL HARDWARE, STYLE, COLOR AND FINISHES TO BE SELECTED/APPROVED BY OWNER.

NOTE: ALL GLAZING WITHIN DOORS SHALL BE TEMPERED. REFER TO DOOR SCHEDULE FOR ADDITIONAL GLAZING REQUIREMENTS.

- Commercial
- Industrial
- Residential

Eskay Architecture
Onalaska, WI 54650 Ph: 608-317-1565
Email: eskayarchitect@gmail.com

I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of WISCONSIN Number: A-10847 Date: 07/31/2026
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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

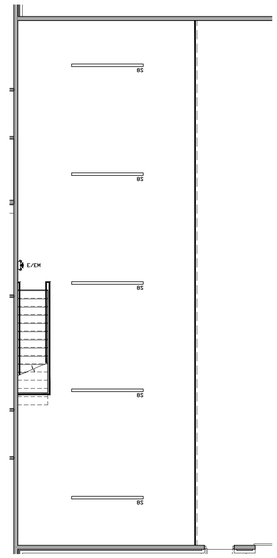
DRAWN BY:

REVISIONS

NO.	DATE

SHEET TITLE
DOOR & WINDOW SCHEDULES

SHEET NO.
A1.3



2 REFLECTED CEILING PLAN
1/8"=1'-0"
@ MEZZANINE

LEGEND

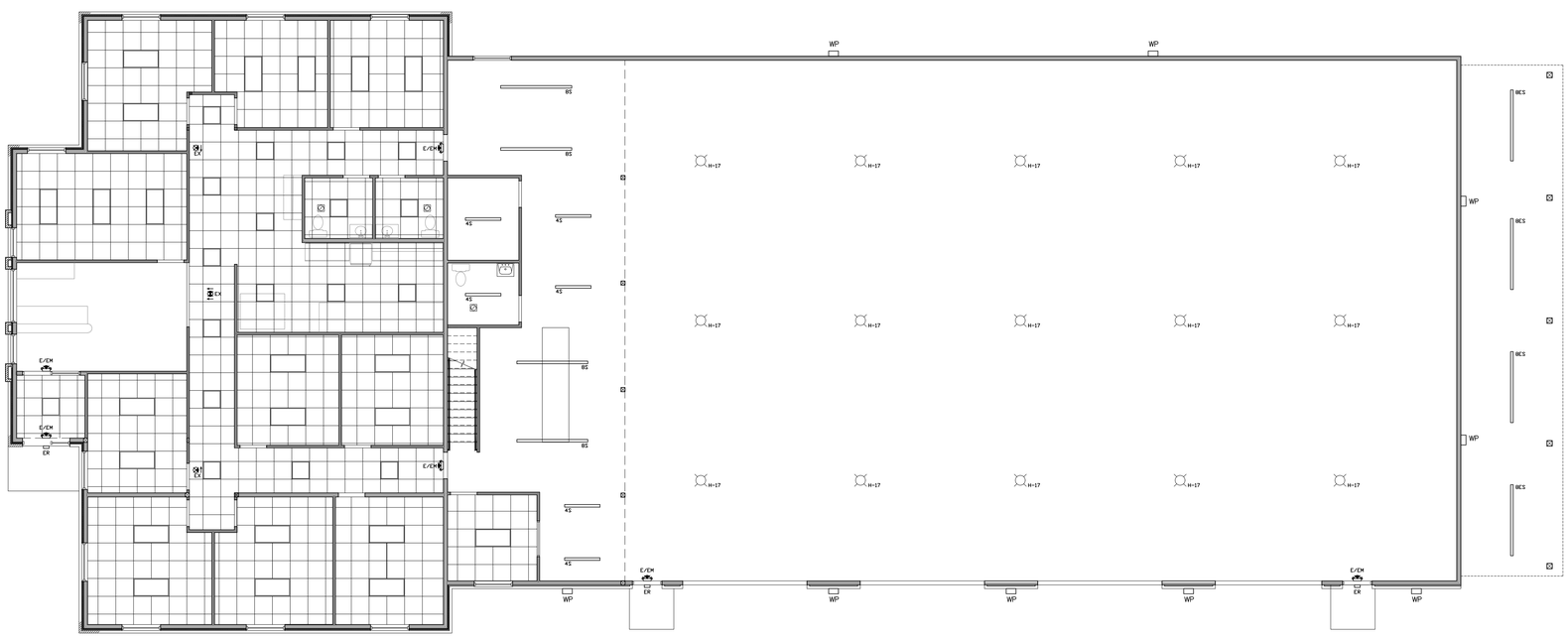
SYMBOL	DESCRIPTION
A	2x2 SURFACE MOUNTED LED LIGHT FIXTURE
B	2x2 SURFACE MOUNTED LED LIGHT FIXTURE
C	2x2 SURFACE MOUNTED LED LIGHT FIXTURE – RESTROOM LOCATION
D	2x2 RECESSED LED LIGHT FIXTURE – (ACT CEILING) – RESTROOM LOCATION
E	ROUND SURFACE MOUNTED LED LIGHT FIXTURE
F	WALL MOUNTED SCONCE EXTERIOR LIGHT FIXTURE
4S	SURFACE MOUNTED STRIP – 48"
8S	SURFACE MOUNTED STRIP – 96"
WP	SURFACE MOUNTED EXTERIOR WALL PACK
E/EM	EXIT LIGHT/EMERGENCY LIGHT COMBO W/POWER BACKUP – WALL OR CEILING MOUNTED
EM	EMERGENCY LIGHT W/ POWER BACKUP – WALL MOUNTED
EX	EXIT LIGHT–DIRECTIONAL W/POWER BACKUP – WALL OR CEILING MOUNTED
	EXHAUST FAN – CEILING MOUNTED

REFLECTED CEILING PLAN NOTES:

1. GENERIC LIGHTING LIGHTING LAYOUT SHOWN. ELECTRICAL DESIGNER CONTRACTOR TO COORDINATE FIXTURE TYPE AND LAYOUT TO MEET ALL REQUIRED CODES AND BE APPROVED BY OWNER.
2. MECHANICAL/ELECTRICAL CONTRACTOR TO BE RESPONSIBLE FOR ALL COORDINATION AND ARRANGEMENTS REGARDING INSTALLATION OF GRILLES, DIFFUSERS, LIGHT FIXTURES ETC. INTO THE CEILING.
3. PROVIDE POSITIVE ATTACHMENT TO STRUCTURE FOR ALL CEILING SUPPORTED FIXTURES.
4. SMOKE DETECTORS, FIRE ALARM, EMERGENCY EXIT LIGHTING, EXIT LIGHTS AND ANY OTHER SERVICES REQUIRED BY THE LOCAL BUILDING CODE OR ANY OTHER APPLICABLE CODES AND BYLAWS SET FORTH BY LOCAL AUTHORITIES MUST BE INSTALLED.
5. PAINT GRILLES AND DIFFUSERS TO MATCH ADJACENT FINISHES.

EMERGENCY EXIT LIGHTING – PROVIDE AVERAGE MIN. OF 1 FOOT CANDLE ALONG PATH OF EGRESS TRAVEL. EMERGENCY AND EXIT LIGHTING MAY BE INTEGRATED WITH GENERAL LIGHTING OR STAND ALONE EMERGENCY LIGHT FIXTURES. COORDINATE WITH ELECTRICAL DESIGNER/CONTRACTOR

ELECTRICAL LIGHTING IS DESIGN/BUILD, REFER TO ELECTRICAL DRAWING FOR COMPLETE LIGHTING INFORMATION AND COORDINATION OF CEILING LAYOUT.



1 REFLECTED CEILING PLAN
1/8"=1'-0"

- Commercial
- Industrial
- Residential
Eskay Architecture
Onalaska, WI 54650 Ph: 608-317-1565
Email: eskayarchitect@gmail.com

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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

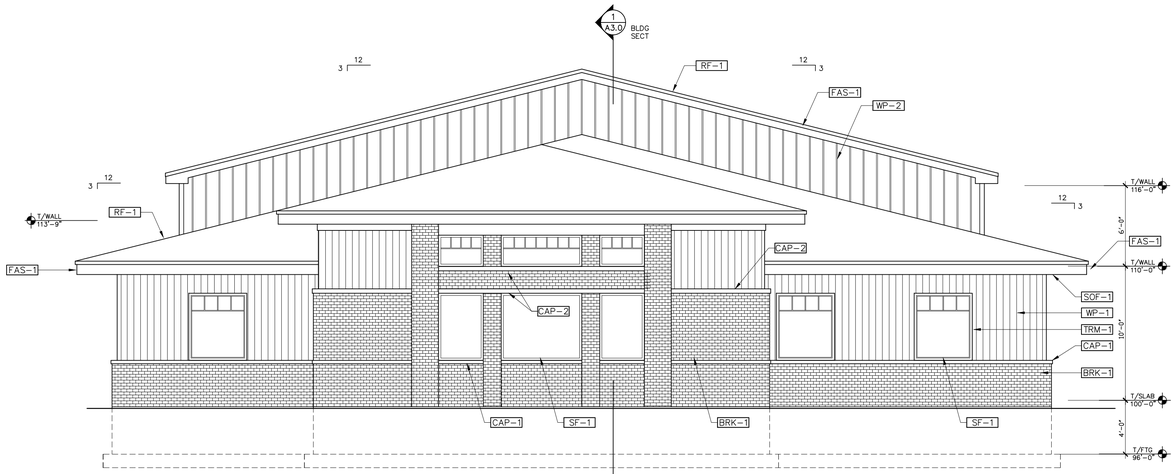
DRAWN BY:

REVISIONS

NO.	DATE

SHEET TITLE
REFLECTED CEILING PLAN

SHEET NO.
A1.4

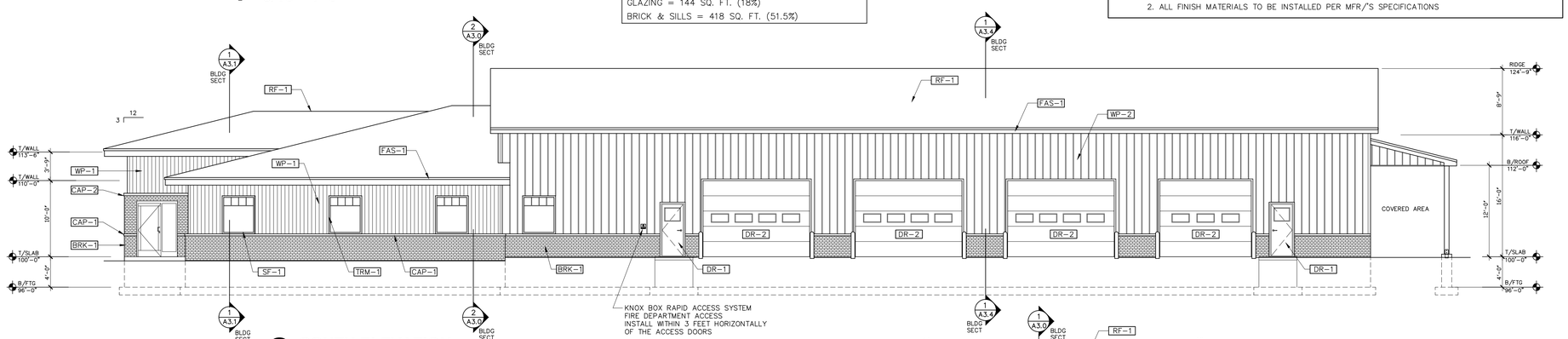


1 WEST ELEVATION
3/16"=1'-0"

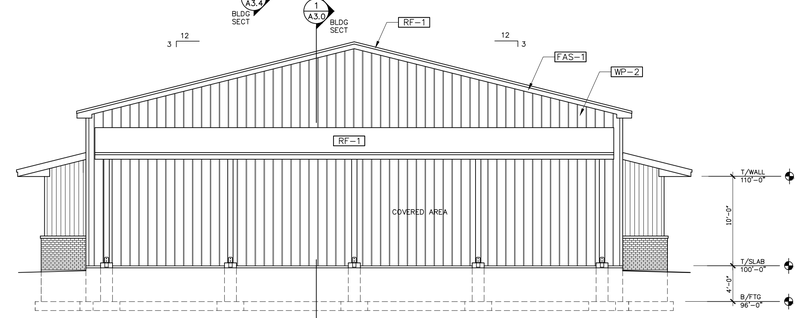
WEST OFFICE ELEVATION = 810 SQ. FT.
ARCH. METAL SIDING & TRIM = 248 SQ. FT. (30.5%)
GLAZING = 144 SQ. FT. (18%)
BRICK & SILLS = 418 SQ. FT. (51.5%)

EXTERIOR FINISH LEGEND			
MARK	DESCRIPTION	GENERAL LOCATION	NOTES
WP-1	MCELROY ARCHITECTURAL METAL SIDING BOARD & BATTEN STYLE – BLACK	WALL PANEL 1 – EXTERIOR WALLS SIDE WALLS & LOWER END WALLS	
WP-2	MCELROY ARCHITECTURAL METAL SIDING 26 GA. VERTICAL WALL PANELS – GRAY	END WALL GABLES	
BRK-1	4" BRICK VENEER	EXTERIOR WAINSCOT & WEST WALL	
CAP-1	WAINSCOT CAP – CAST CONC. CAP	WAINSCOT CAP / WINDOW SILLS	
CAP-2	CAST CONCRETE BANDING	WEST WALL BRICK WORK	
SOF-1	EDCO SOFFIT PANEL W/VENTING PERFORATIONS "BLACK"	SIDE WALL SOFFITS NON-VENTED PANELS AT RAKES	
FAS-1	FASCIA – EDCO "BLACK"	BUILDING PERIMETER FASCIA	
TRM-1	MCELROY PRE-FINISHED METAL TRIM FOR BOARD & BATTEN SIDING – BLACK	DOOR, WINDOW AND CORNER TRIM AT OFFICE	
TRM-2	MCELROY PRE-FINISHED METAL TRIM FOR VERTICAL 26 GA. SIDING –GRAY	DOOR, WINDOW AND CORNER TRIM AT WAREHOUSE	
RF-1	ARCHITECTURAL ASPHALT SHINGLES	OFFICE AND WAREHOUSE BUILDING ROOF	
SF-1	STOREFRONT – EXTRUDED PRE-FINISHED ALUMINUM FRAMES – BLACK	WAREHOUSE BUILDING	
DR-1	EXTERIOR METAL SERVICE DOOR INSULATED – WHITE OR GRAY	WAREHOUSE BUILDING	
DR-2	EXTERIOR OVERHEAD DOOR INSULATED – WHITE OR GRAY	WAREHOUSE BUILDING	

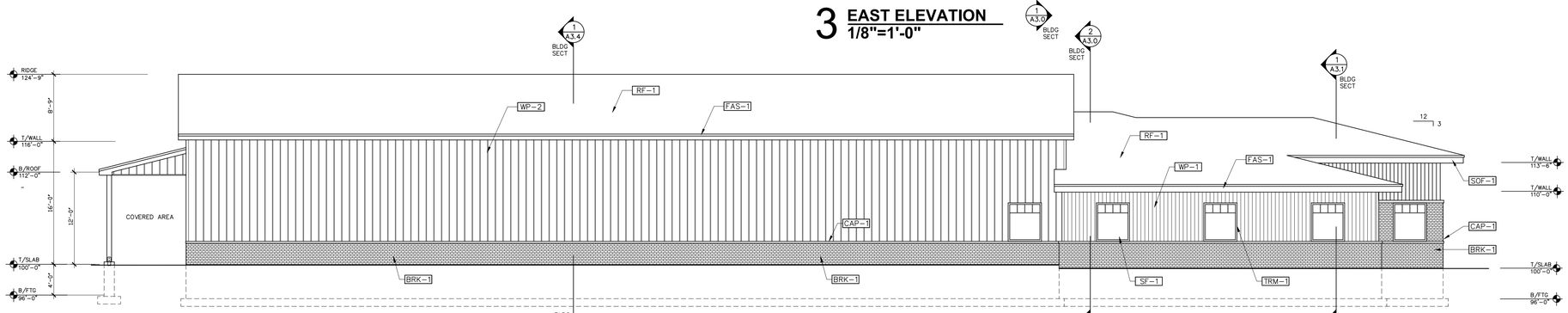
NOTES
1. ALL FINISH MATERIALS, MANUFACTURER'S, STYLES, PATTERNS, AND COLORS TO BE SELECTED / APPROVED BY THE OWNER
2. ALL FINISH MATERIALS TO BE INSTALLED PER MFR/'S SPECIFICATIONS



2 SOUTH ELEVATION
1/8"=1'-0"



3 EAST ELEVATION
1/8"=1'-0"



4 NORTH ELEVATION
1/8"=1'-0"

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PROJECT LOCATION:
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LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

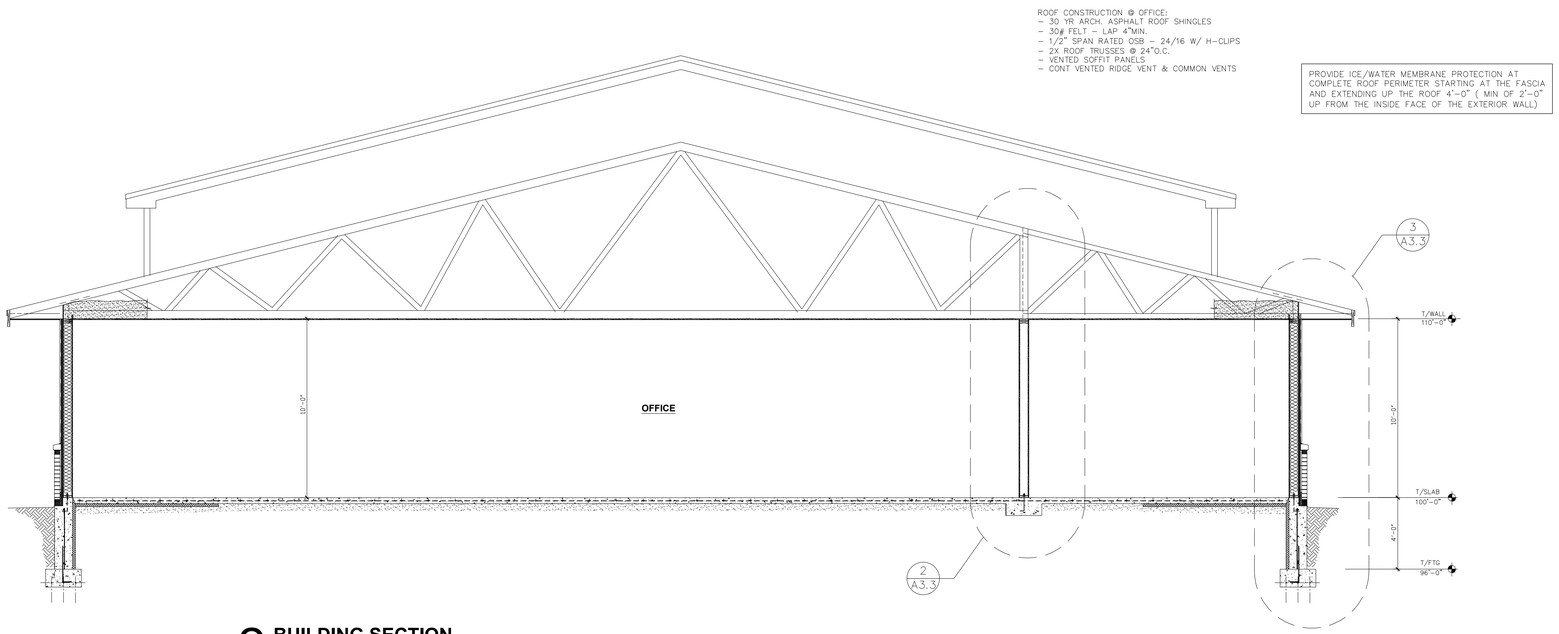
DRAWN BY:

REVISIONS

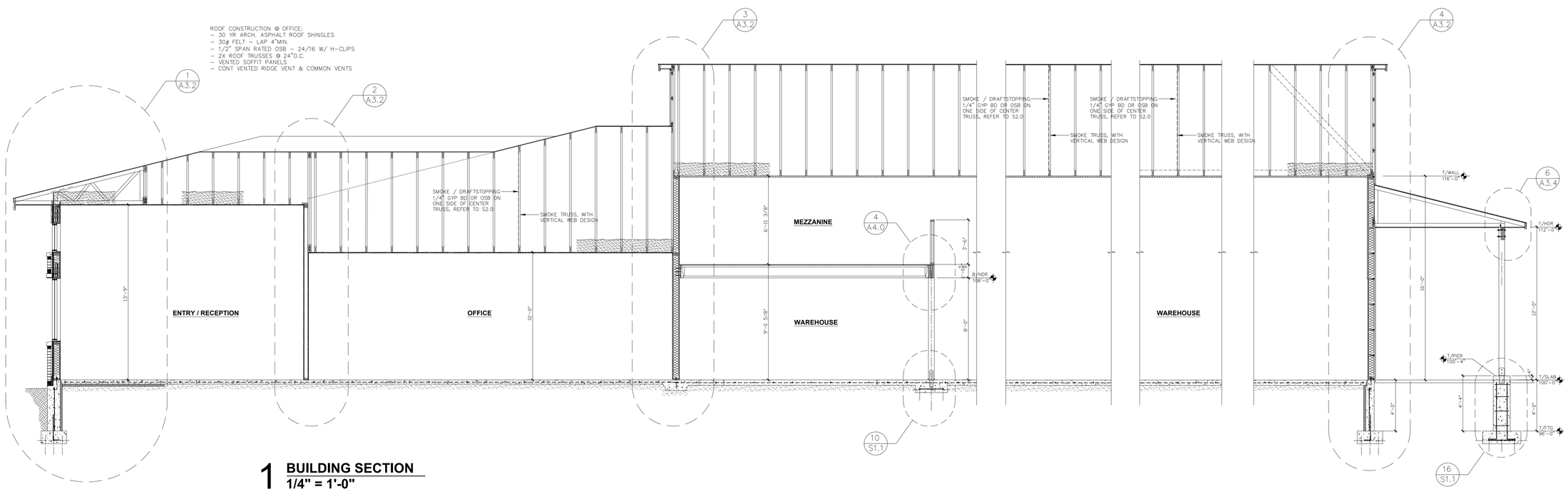
NO.	DATE

SHEET TITLE
ELEVATIONS

SHEET NO.
A2.0



2 BUILDING SECTION
1/4" = 1'-0"



1 BUILDING SECTION
1/4" = 1'-0"

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DATE	SET - TYPE
06/03/26	DESIGN

DRAWN BY:

REVISIONS

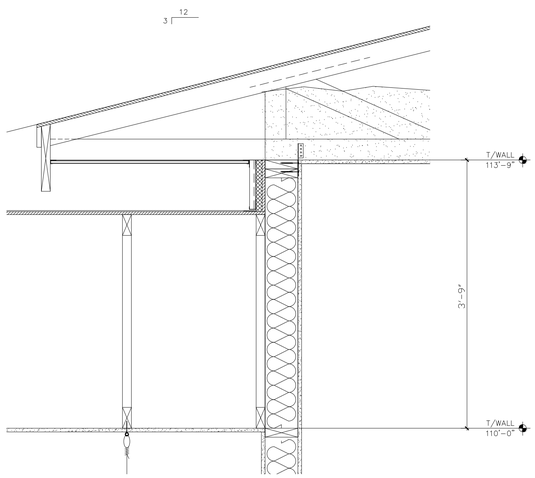
NO.	DATE

SHEET TITLE

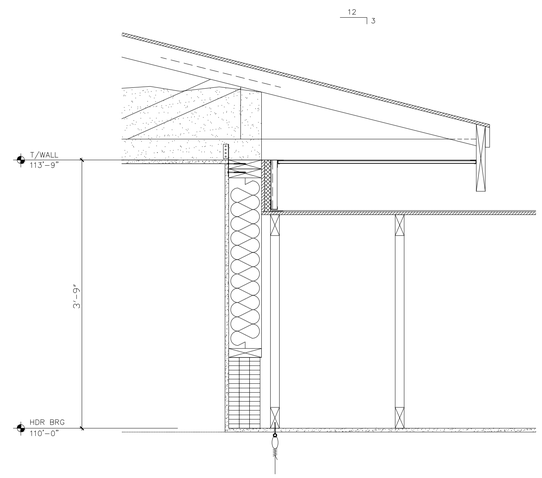
BUILDING SECTIONS

SHEET NO.

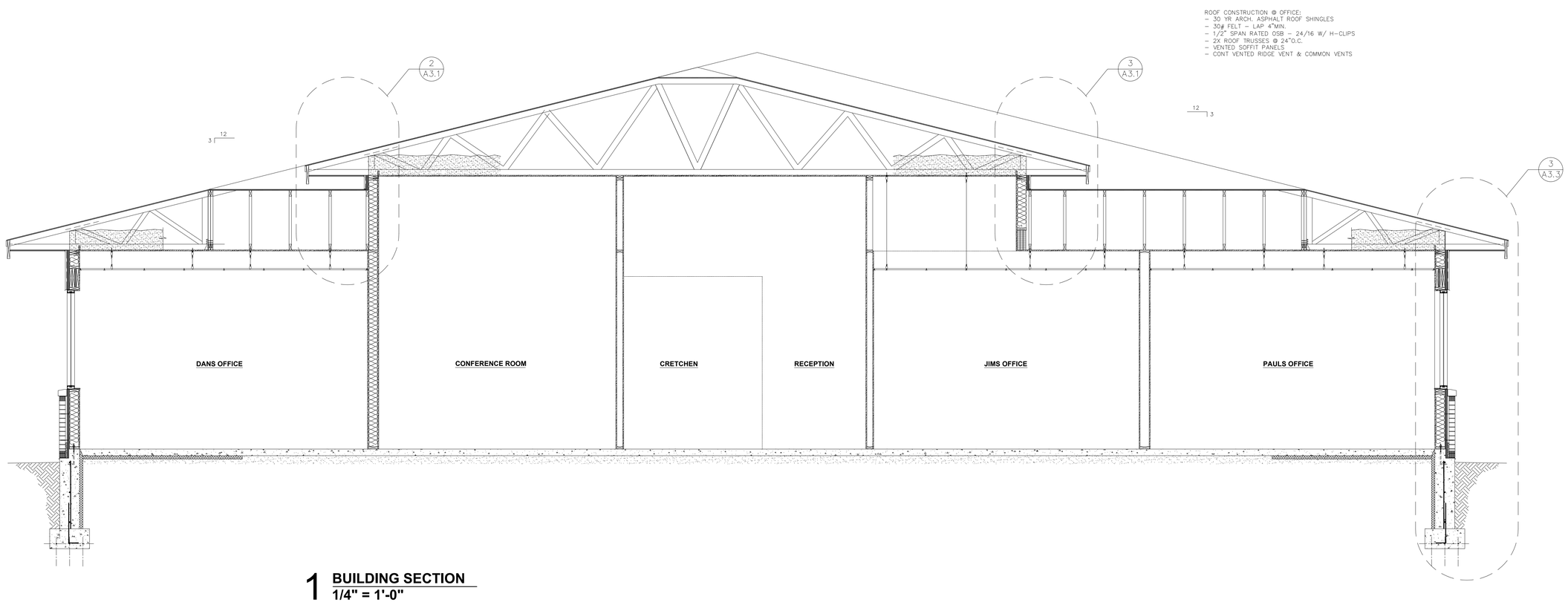
A3.0



2 **WALL SECTION**
1" = 1'-0"



3 **WALL SECTION**
1" = 1'-0"



1 **BUILDING SECTION**
1/4" = 1'-0"

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06/03/26	DESIGN

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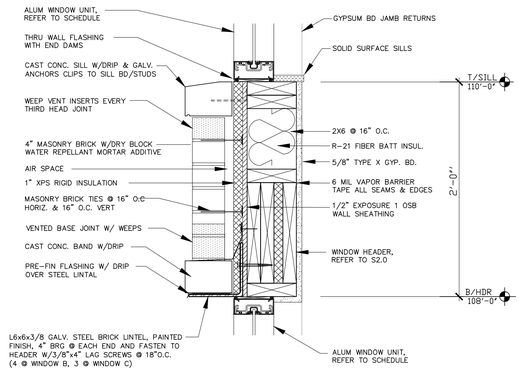
NO.	DATE

SHEET TITLE

BUILDING SECTIONS

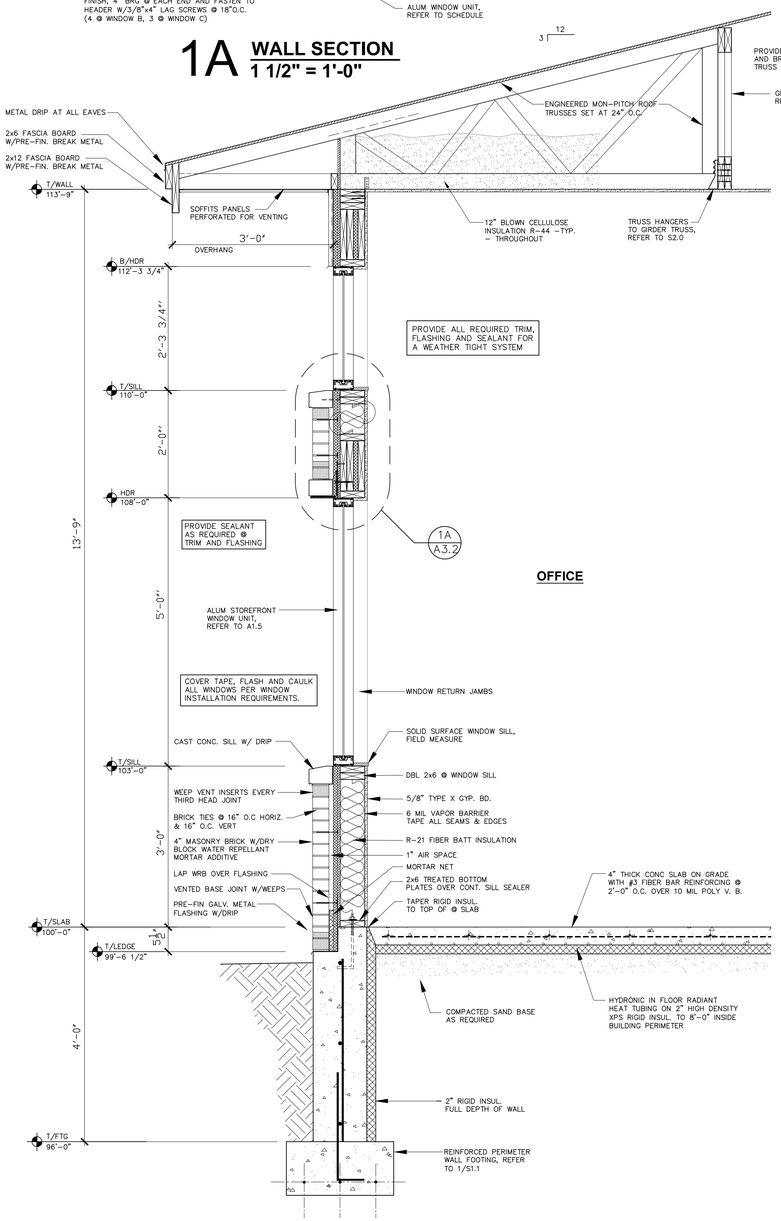
SHEET NO.

A3.1

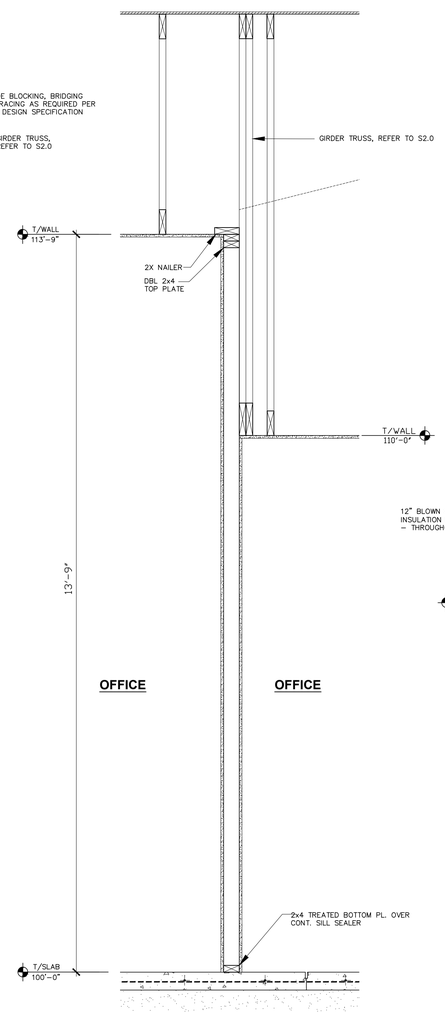


1A WALL SECTION
1 1/2" = 1'-0"

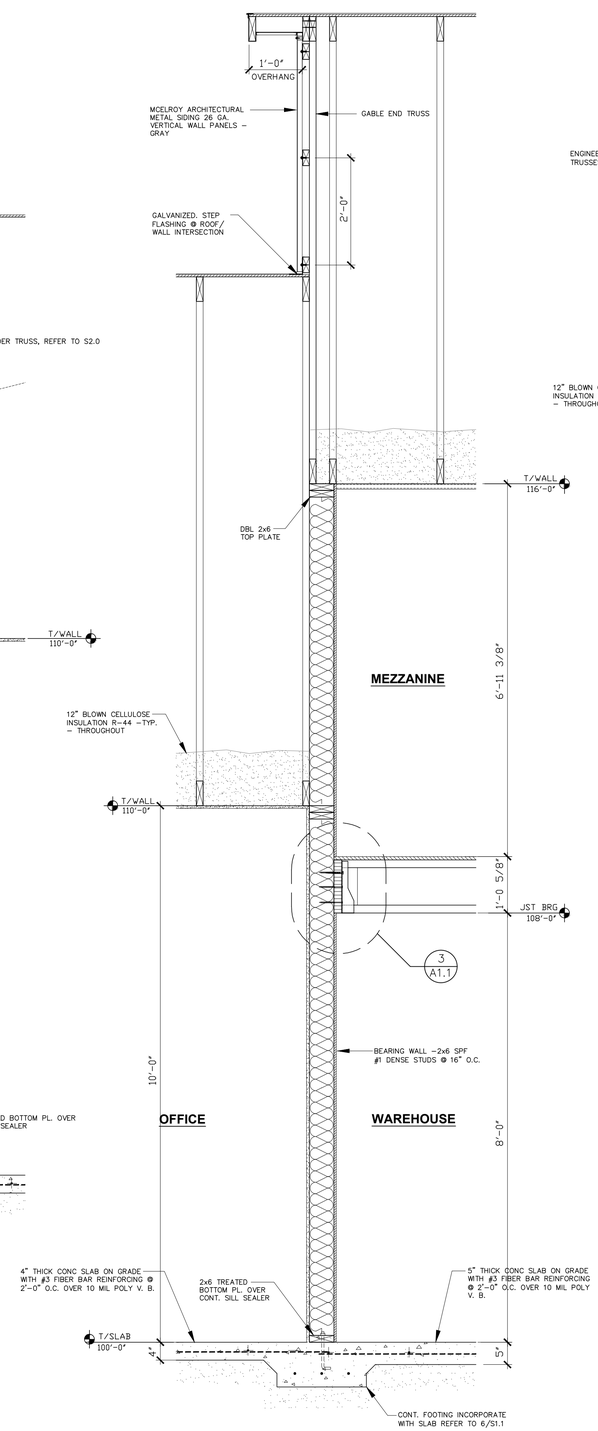
ROOF CONSTRUCTION @ OFFICE:
- 30 YR ARCH. ASPHALT ROOF SHINGLES
- 30# FELT – LAP 4"MIN.
- 1/2" SPAN RATED OSB – 24/16 W/ H-CLIPS
- 2X ROOF TRUSSES @ 24"O.C.
- VENTED SOFFIT PANELS
- CONT VENTED RIDGE VENT & COMMON VENTS



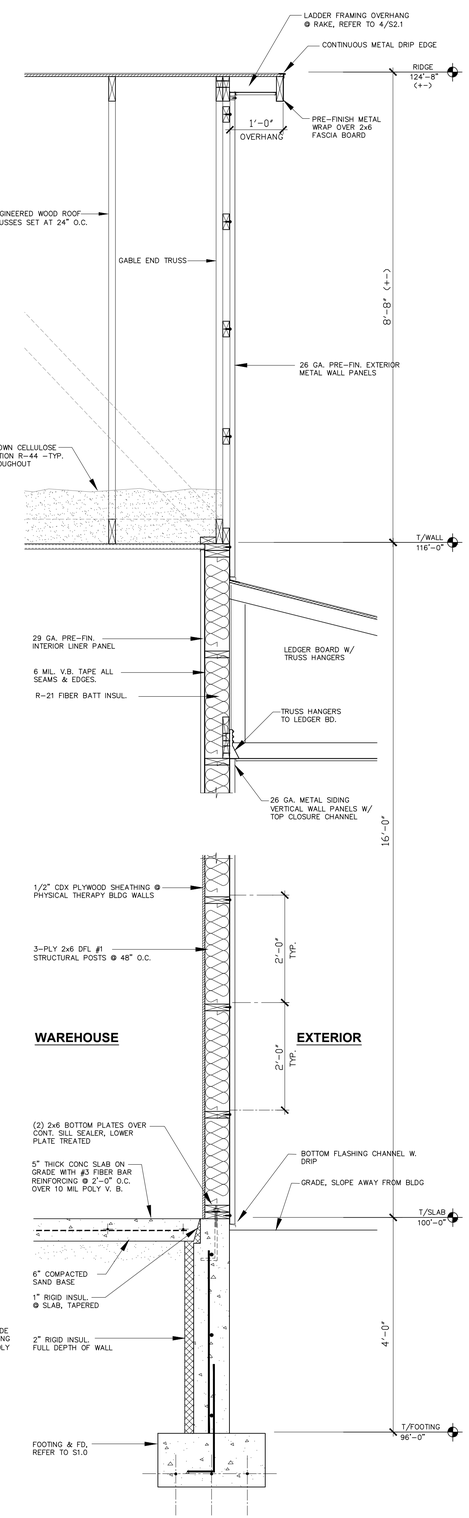
1 WALL SECTION
3/4" = 1'-0"



2 WALL SECTION
3/4" = 1'-0"



3 WALL SECTION
3/4" = 1'-0"



4 WALL SECTION
3/4" = 1'-0"

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DATE	SET - TYPE
06/04/26	DESIGN

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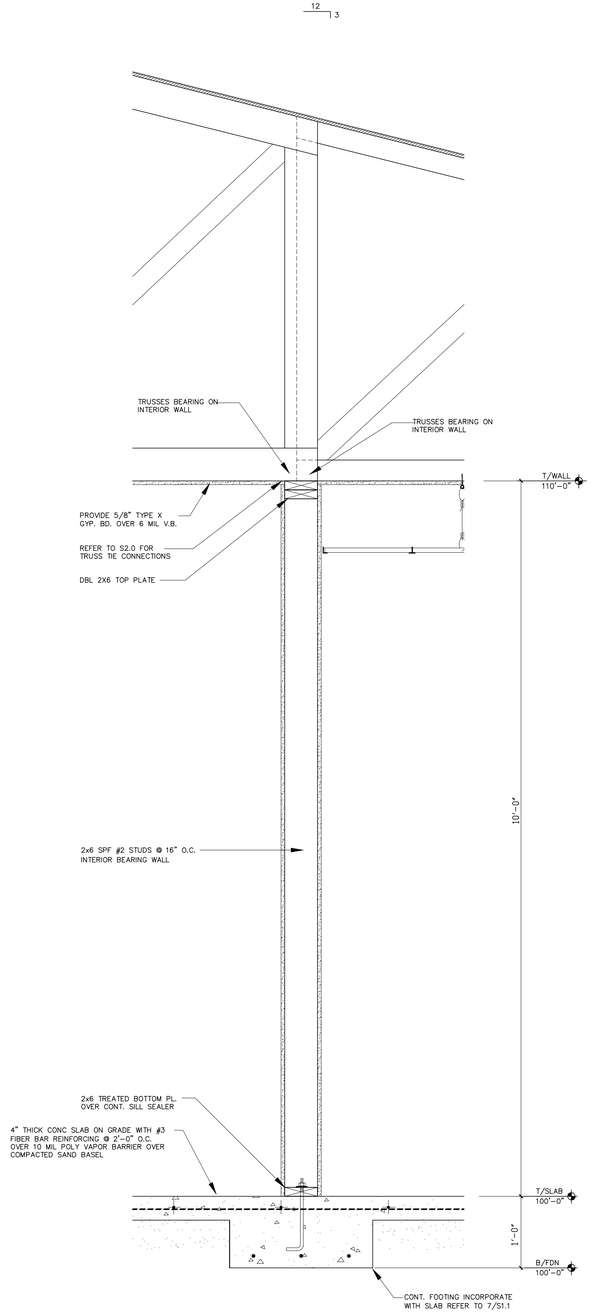
NO.	DATE

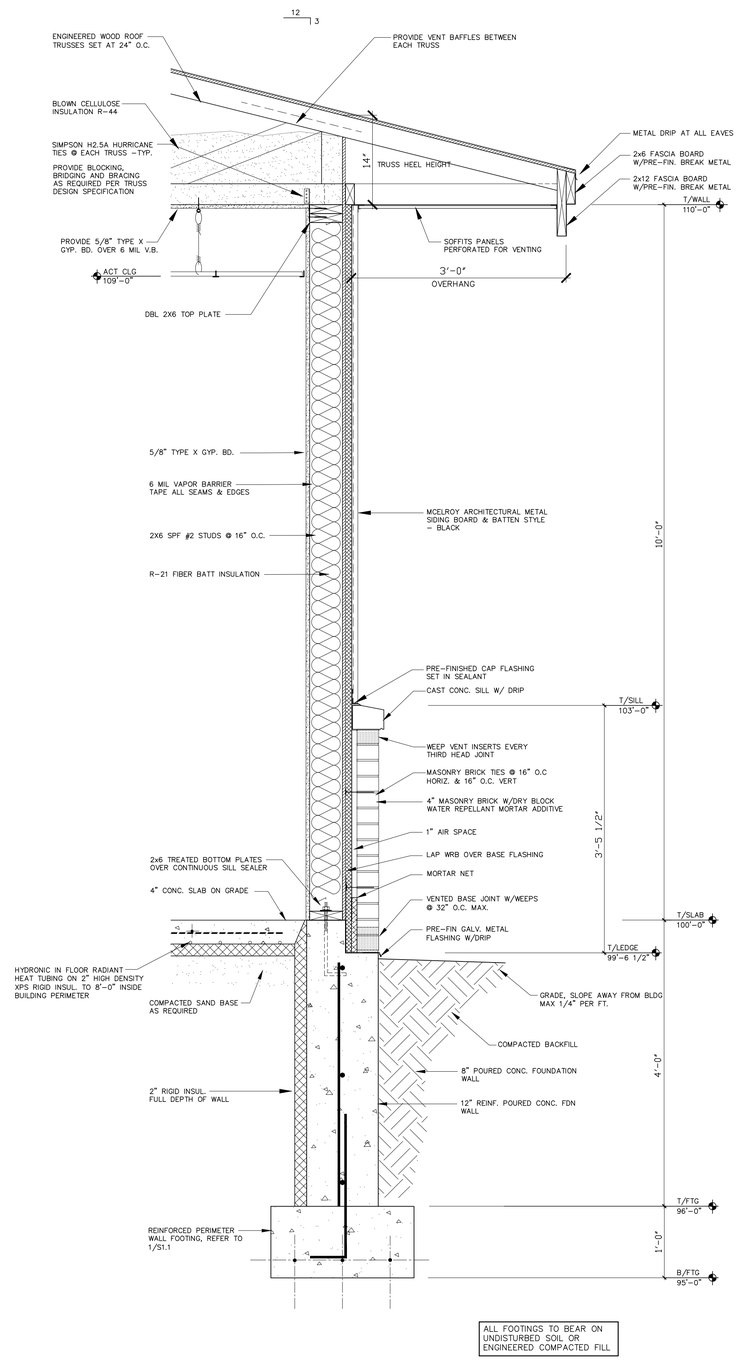
SHEET TITLE
WALL SECTIONS

SHEET NO.
A3.2

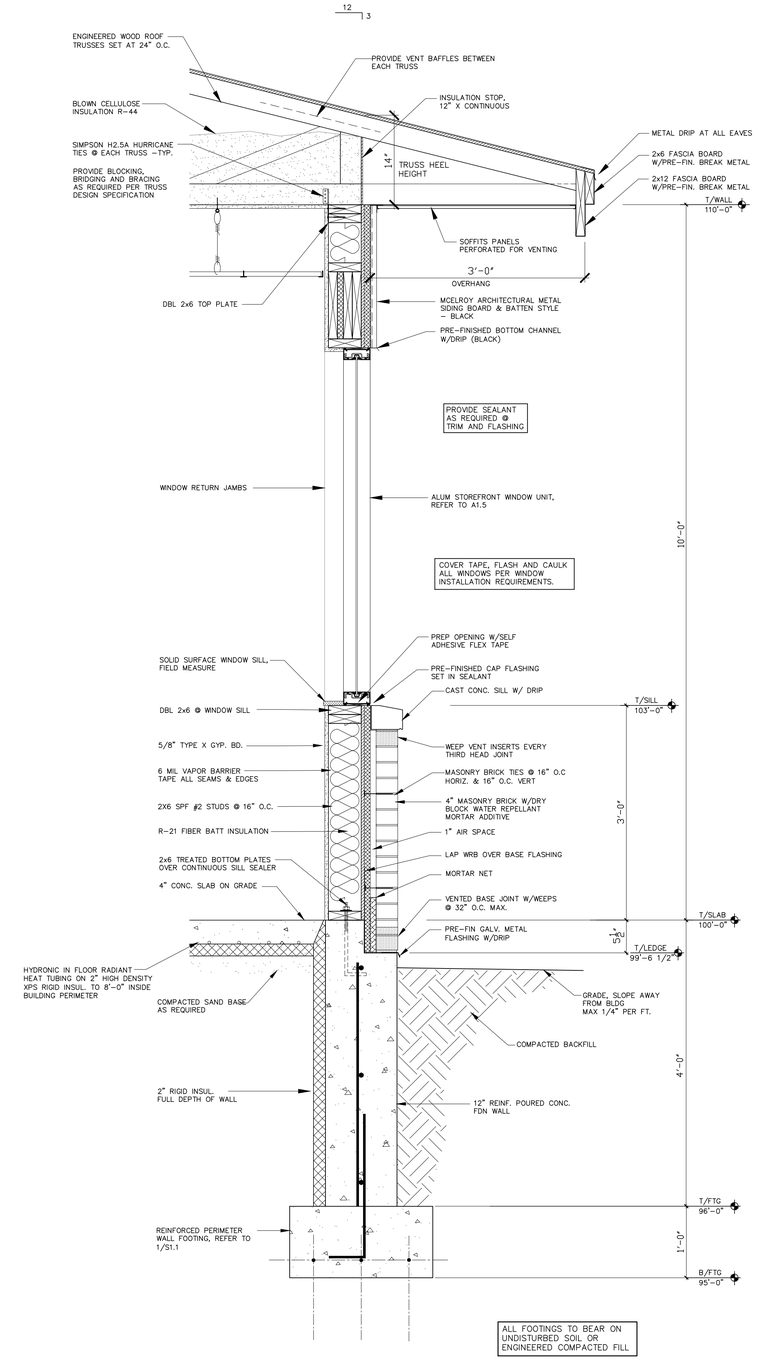


1 **WALL SECTION**
1" = 1'-0" @ INTERIOR BRG WALL

PROVIDE ICE/WATER MEMBRANE PROTECTION AT COMPLETE ROOF PERIMETER STARTING AT THE FASCIA AND EXTENDING UP THE ROOF 4'-0" (MIN OF 2'-0" UP FROM THE INSIDE FACE OF THE EXTERIOR WALL)



2 **WALL SECTION**
1" = 1'-0" @ OFFICE



3 **WALL SECTION**
1" = 1'-0" @ OFFICE

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DATE	SET - TYPE
06/04/26	DESIGN

DRAWN BY:

REVISIONS

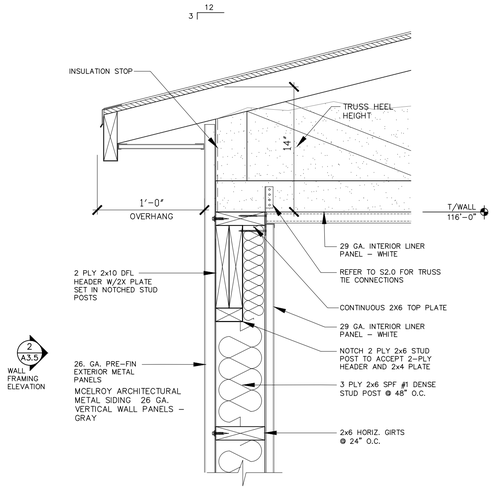
NO.	DATE

SHEET TITLE

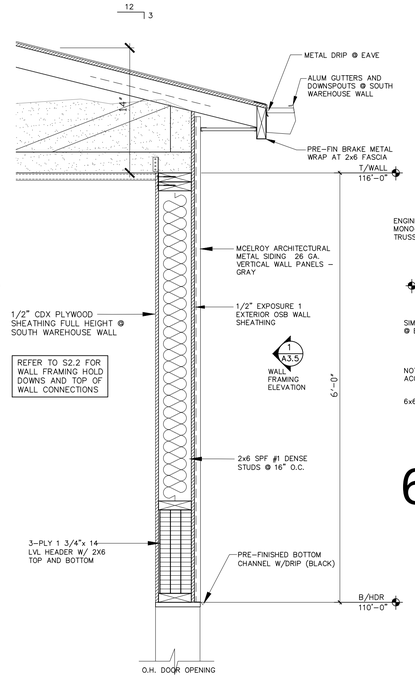
WALL SECTIONS

SHEET NO.

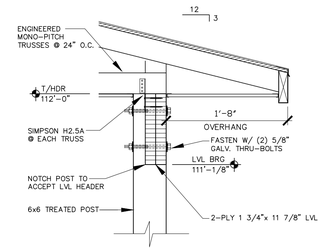
A3.3



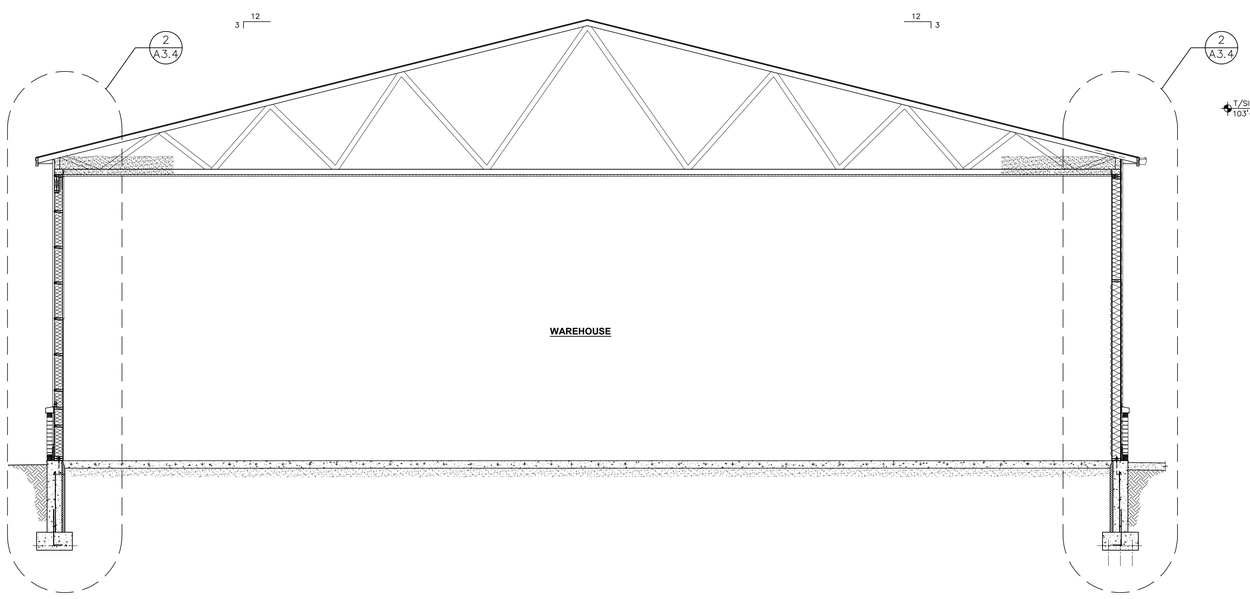
4 WALL FRAMING DETAIL
1 1/2" = 1'-0" @ WAREHOUSE NORTH WALL



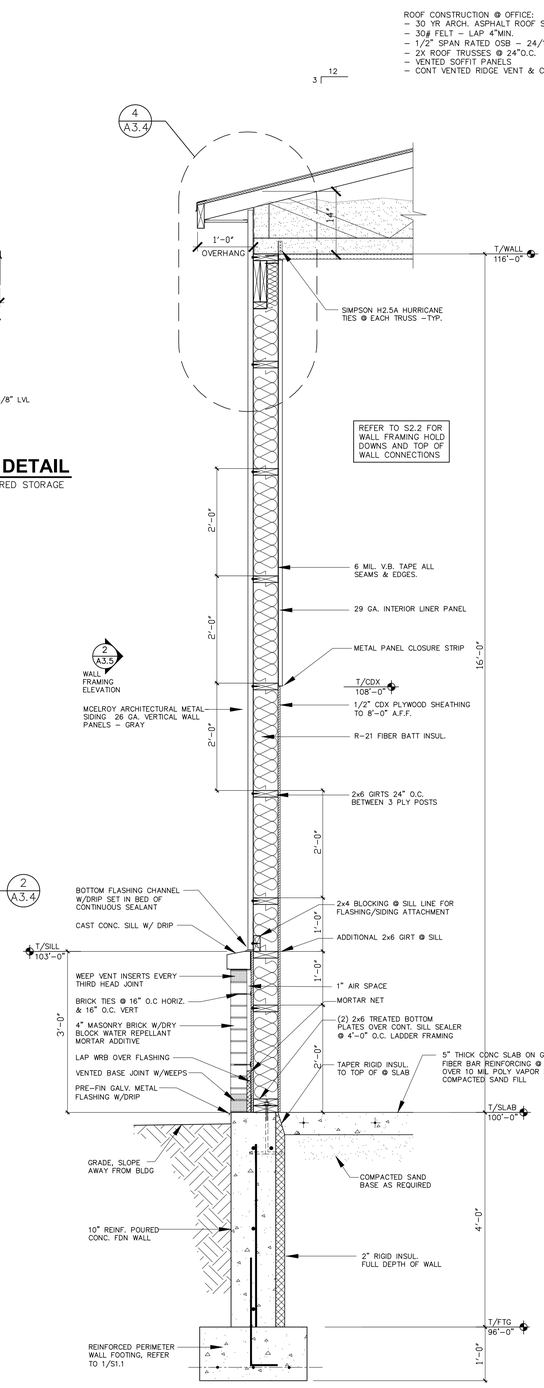
5 WALL FRAMING DETAIL
1" = 1'-0" @ WAREHOUSE O.H. DOOR



6 POST & BEAM FRAMING DETAIL
1 " = 1'-0" @ EAST COVERED STORAGE



1 BUILDING SECTION
1/4" = 1'-0" @ WAREHOUSE



2 WALL SECTION
3/4" = 1'-0" @ WAREHOUSE NORTH WALL

3 WALL SECTION
3/4" = 1'-0" @ WAREHOUSE SOUTH WALL

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DATE	SET - TYPE
06/03/26	DESIGN

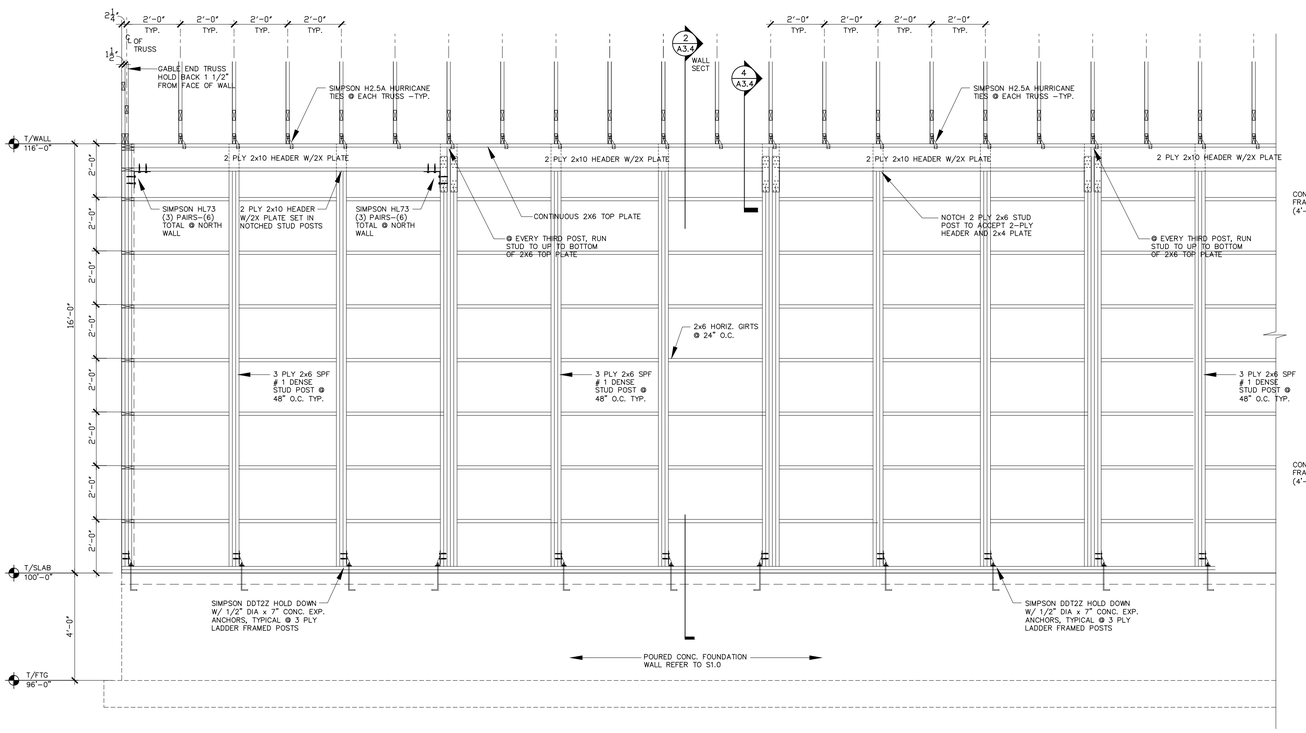
DRAWN BY:

REVISIONS

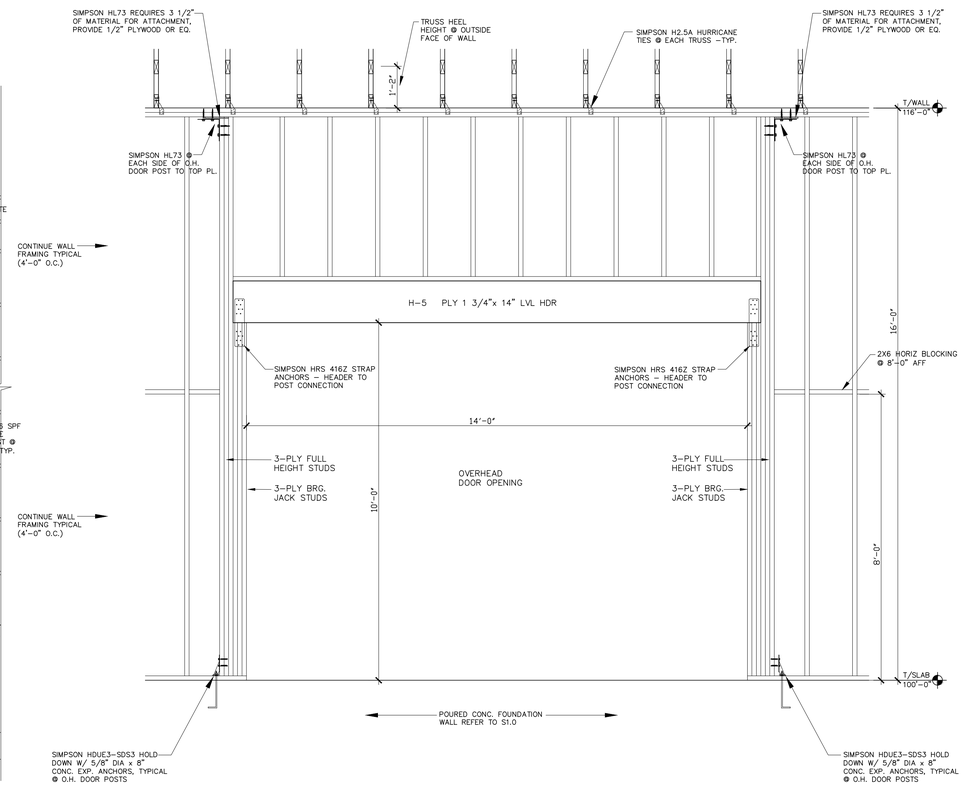
NO.	DATE

SHEET TITLE
WALL SECTIONS

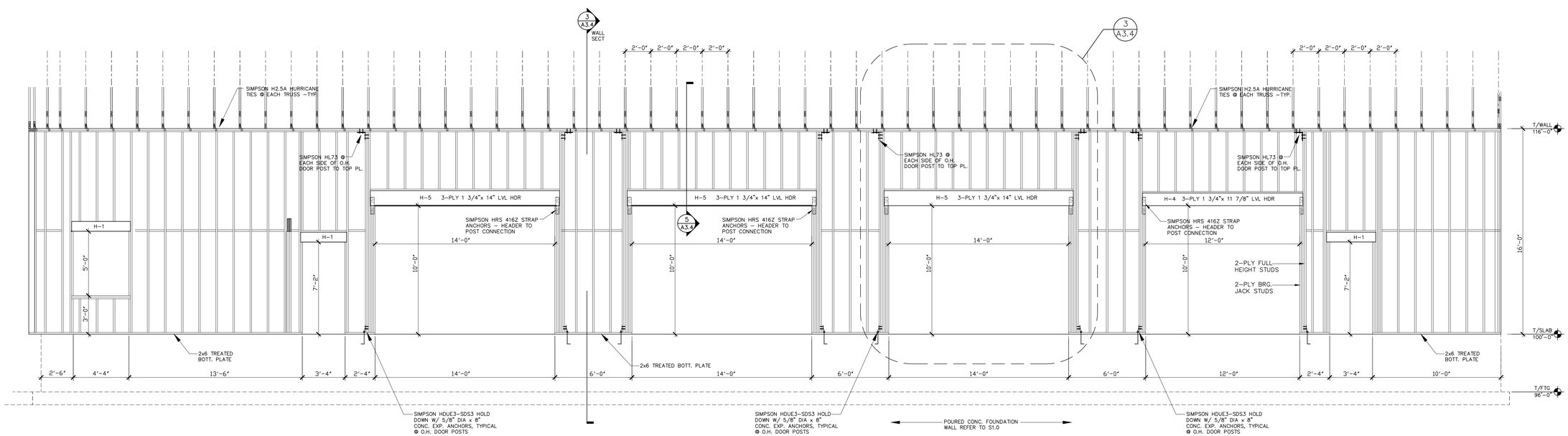
SHEET NO.
A3.4



2 NORTH WALL FRAMING ELEVATION
3/8"=1'-0" @ WAREHOUSE



3 O.H. DOOR FRAMING ELEVATION
1/2"=1'-0" @ WAREHOUSE



1 SOUTH WALL FRAMING ELEVATION
1/4"=1'-0" @ WAREHOUSE

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SHEET TITLE
WALL FRAMING ELEVATIONS

SHEET NO.
A3.5

STRUCTURAL SPECIFICATIONS

DESIGN:

APPLICABLE CODES/STANDARDS:

-2021 INTERNATIONAL BUILDING CODE WITH WISCONSIN MODIFICATIONS
-ASCE 7-2016 MINIMUM DESIGN LOADS FOR BUILDINGS AND OTHER STRUCTURES, ASCE/SEI 2016

STRUCTURAL DESIGN STANDARDS:

-ACI 318-2019 BUILDING CODE REQUIREMENTS FOR STRUCTURAL CONCRETE AND COMMENTARY
-ACI 530/530.1-19 BUILDING CODE REQUIREMENTS
-AISC-ASD/LRFD (ASD ONLY) STEEL CONSTRUCTION MANUAL, 13TH EDITION
-AISC-360-2016 STRUCTURAL STEEL
-AISC SEISMIC DESIGN MANUAL
-WS D1.1/D1.1M STRUCTURAL WELDING CODE-SEEL, 2006 EDITION
-NDS-2018 NATIONAL DESIGN SPECIFICATION FOR WOOD CONSTRUCTION ASD/LRFD (ASD ONLY), 2005 EDITION
-NDS-NATIONAL DESIGN SPECIFICATION SUPPLEMENT, DESIGN VALUES FOR WOOD CONSTRUCTION

BUILDING CLASSIFICATION CATEGORY: II

BUILDING DESIGN LIVE LOADS/CRITERIA:
FLOOR LIVE LOAD - FIRST FLOOR LIVE LOAD 100 PSF
SECOND FLOOR (PLATFORMS) LIVE LOAD 110 PSF

- ROOF SNOW LOADS & DESIGN DATA:
DESIGN ROOF SNOW LOAD
FLAT ROOF SNOW LOAD (Pf)=(0.7*Ce*Ct*Is*Pg) 30.8 PSF
SNOW EXPOSURE FACTOR (Ce) 1.0
SNOW LOAD IMPORTANCE FACTOR (Is) 1.0
ROOF THERMAL FACTOR (Ct) 1.1
GROUND SNOW (Pg) 40.0 PSF
RAIN ON SNOW SURCHARGE 0
SLOPED ROOF FACTOR (Cs) 1.0
UNBALANCED SNOW LOAD REFER TO DIAGRAMS S3.0

WIND DESIGN DATA: ASCE 7-10
WIND IMPORTANCE FACTOR (Iw) 1.0
BASIC WIND SPEED (3-SECOND GUST) 115 mph
MEAN ROOF HEIGHT 21.0 FT
WIND EXPOSURE CATEGORY B
WIND EXPOSURE CLASSIFICATION ENCLOSED
BUILDING LENGTH (L) 163.67'
LEAST WIDTH (B) 70.0'
TOPOGRAPHIC FACTOR Kzt 1.0
EDGE STRIP (a) VARIES
DESIGN PROCEDURE METHOD 1 (SIMPLIFIED PROCEDURE)

COMPONANT AND CLADDING DESIGN PRESSURES

PER ASCE 7-2016 FIGURE 30-4-2B & TABLE 30.7.2

SEISMIC DESIGN INFORMATION

SEISMIC SITE CLASS "D" (assumed)

SEISMIC USE GROUP 1

SEISMIC DESIGN CATAGORY "A"

SMS = 0.07%
SM1 = 0.03%
SDS = 0.001
SD1 = 0.001

GENERAL:

1. ALL MATERIALS, CONSTRUCTION, AND DETAILS SHALL CONFORM WITH THE FOLLOWING: PLANS AND SPECIFICATIONS 2015 IBC W/ 2018 WISCONSIN AMENDMENTS - OSHA REGULATIONS
2. THE GENERAL CONTRACTOR AND SUBCONTRACTORS SHALL BE FAMILIAR WITH THE ENTIRE SET OF CONSTRUCTION DOCUMENTS (ARCHITECTURAL, CIVIL, ELECTRICAL, PLUMBING, STRUCTURAL, ETC.) IN ORDER TO PROVIDE ALL CONSTRUCTION AND MATERIALS FOR THIS PROJECT.
3. THE CONTRACTOR SHALL REFER TO OTHER DRAWINGS CONTAINED IN THE CONSTRUCTION DOCUMENTS FOR ADDITIONAL SPECIFIED MEMBERS, DIMENSIONS, ELEVATIONS, DETAILS, OPENINGS, INSERTS, SLEEVES, DEPRESSIONS, ETC. NOT SHOWN ON THE STRUCTURAL DRAWINGS REQUIRED TO CONSTRUCT THIS PROJECT.
4. DETAILS SHOWN ON STRUCTURAL DRAWINGS SHALL BE APPLICABLE TO ALL PORTIONS OF THE CONTRACT DOCUMENTS UNLESS NOTED OTHERWISE.
5. DIMENSIONS AND ELEVATIONS SHOWN ON ARCHITECTURAL DRAWINGS SUPERSEDE DIMENSIONS AND ELEVATIONS SHOWN ON STRUCTURAL DRAWINGS.
6. DO NOT SCALE PLANS.
7. IN NO CASE SHALL STRUCTURAL ALTERATIONS OR WORK AFFECTING A STRUCTURAL MEMBER BE MADE UNLESS APPROVED BY THE STRUCTURAL ENGINEER.
8. IT IS SOLELY THE CONTRACTOR'S RESPONSIBILITY TO DETERMINE ERECTION PROCEDURE AND CONSTRUCTION SEQUENCE IN ORDER TO INSURE THE SAFETY OF THE BUILDING AND WORKMEN DURING CONSTRUCTION (MEANS & METHODS OF CONSTRUCTION). THIS INCLUDES, BUT IS NOT LIMITED TO: SHORING, UNDERPINNING, TEMPORARY BRACING, ETC.
9. CONSTRUCTION DOCUMENTS SHOW DIMENSIONS AND ELEVATIONS TO SIGNIFICANT WORKING POINTS (COLUMN CENTERLINES, OUTSIDE FACE OF WALLS, TOP OF FRAMING MEMBERS, ETC.) MATERIAL SUPPLIERS AND DESIGNERS ARE RESPONSIBLE FOR ALL OTHER INFORMATION IN ORDER TO DETAIL/FABRICATE THEIR WORK. CONTACT THE ARCHITECT WITH ANY DISCREPANCIES.
10. IN THE EVENT OF ANY DISCREPANCIES BETWEEN THE STRUCTURAL DRAWINGS AND ANY OTHER PLANS CONTAINED IN THIS SET OF CONSTRUCTION DOCUMENTS, THE CONTRACTOR SHALL BRING THE DISCREPANCY TO THE ARCHITECTS ATTENTION IN WRITING IMMEDIATELY OR SHALL BID THE MOST EXPENSIVE INSTALLATION SPECIFIED.

DEFLECTION LIMITS:

ROOF MEMBERS	LIVE	SNOW OR WIND	DEAD + LIVE/SNOW
SUPPORTING GYPSUM BOARD CEILINGS	L/360	L/360	
SUPPORTING FLEXIBLE CEILINGS	L/240	L/240	
NOT SUPPORTING CEILING	L/240	L/240	
SUPPORTING RIGID MATERIALS (BRICK, MASONRY, ETC.)	L/600 OR 0.3 in	L/600 OR 0.3 in	L/600 OR 0.3 in

LINTEL/HEADER/BEAM MEMBERS			
SUPPORTING RIGID MATERIALS (BRICK, MASONRY, ETC.)	L/600 OR 0.3 in	L/600 OR 0.3 in	L/600 OR 0.3 in
SUPPORTING FLEXIBLE MATERIALS (EIFS, SIDING, ETC.)	L/360	L/360	

EXTERIOR WALLS	
WITH RIGID FINISHES (BRICK, MASONRY, ETC.)	L/600 OR 0.3 in
WITH FLEXIBLE FINISHES (EIFS, SIDING, ETC.)	L/360

MATERIAL STRENGTHS:

CAST-IN-PLACE CONCRETE:
FOOTINGS
MINIMUM COMPRESSIVE STRENGTH AT 28 DAYS f'c = 3000 PSI
MAXIMUM WATER-CEMENTITIOUS RATIO 0.55
MAXIMUM AGGREGATE SIZE 1 1/2"
SLUMP LIMIT 5" +/- 1"
AIR CONTENT NO
FOUNDATION WALLS
MINIMUM COMPRESSIVE STRENGTH AT 28 DAYS f'c = 4000 PSI
MAXIMUM WATER-CEMENTITIOUS RATIO 0.50
MAXIMUM AGGREGATE SIZE 3/4"
SLUMP LIMIT 4" +/- 1"
AIR CONTENT NO
INTERIOR SLABS ON GRADE
MINIMUM COMPRESSIVE STRENGTH AT 28 DAYS f'c = 4000 PSI
MAXIMUM WATER-CEMENTITIOUS RATIO 0.47
MAXIMUM AGGREGATE SIZE 3/4"
SLUMP LIMIT 4" +/- 1"
AIR CONTENT NO
EXTERIOR SLABS ON GRADE
MINIMUM COMPRESSIVE STRENGTH AT 28 DAYS f'c = 4500 PSI
MAXIMUM WATER-CEMENTITIOUS RATIO 0.42
MAXIMUM AGGREGATE SIZE 3/4"
SLUMP LIMIT 3" +/- 1"
AIR CONTENT YES 6 +/- 1 1/2 %
PIERS
MINIMUM COMPRESSIVE STRENGTH AT 28 DAYS f'c = 4000 PSI
MAXIMUM WATER-CEMENTITIOUS RATIO 0.47
MAXIMUM AGGREGATE SIZE 3/4"
SLUMP LIMIT 4" +/- 1"
AIR CONTENT NO

REINFORCING STEEL:
ALL-ASTM A 615, GRADE 60, DEFORMED Fy = 60,000 PSI
STEEL WELDED WIRE REINFORCEMENT, FLAT SHEETS Fy = 60,000 PSI

STRUCTURAL STEEL:
ROLLED WIDE FLANGE SHAPES, ASTM A 992 GRADE 50 Fy = 50,000 PSI
CHANNELS, ANGLES, & S SHAPES, ASTM A 36 GRADE 50 Fy = 36,000 PSI
PLATE & BAR, ASTM A 36 GRADE 50 Fy = 36,000 PSI
TUBE SHAPES, ASTM A 500 GRADE B Fy = 46,000 PSI
PIPE, ASTM A 53, TYPE E OR S, GRADE B Fy = 46,000 PSI
ALL OTHER ROLLED SHAPES, ASTM A 36 GRADE 50 Fy = 36,000 PSI

STRUCTURAL BOLTS:
HIGH STRENGTH BOLTS, NUTS, & WASHERS, ASTM A 325
ZINC-COATED HIGH STRENGTH BOLTS, NUTS, & WASHERS, ASTM A 325
STAINLESS STEEL BOLTS, NUTS, & WASHERS, ASTM F 593
SHEAR CONNECTORS, ASTM A 108 GRADES 1015 THRU 1020
THREADED RODS, ASTM A 36 GRADE 50
CLEVISES & TURNBUCKLES, ASTM A 108, GRADE 1035
EYE BOLTS & NUTS, ASTM A 108, GRADE 1030
ANCHOR BOLTS, ASTM A 301

WELDED CONNECTIONS:
WELDING ELECTRODES E70XX

MASONRY: f'm = 2000 PSI

MASONRY MORTAR:
TYPE "M" MORTAR BELOW GRADE
TYPE "M" OR "S" ABOVE GRADE

GROUT BELOW BASE PLATES & BEARING PLATES:
NONMETALLIC, SHRINKAGE-RESISTANT ASTM C 1107
- MIN GROUT COMPRESSIVE STRENGTH 5000 PSI

WOOD FRAMING:
2x6 & SMALLER SPF #2
2x8 & LARGER DFL #1
LAMINATED VENEER LUMBER (LVL) E = 2.0 x 10^6 PSI

ALLOWABLE SOIL BEARING PRESSURE: 2000 PSF ASSUMED

FOUNDATION & EARTHWORK:

1. ALL EXTERIOR FOOTINGS MUST BEAR AT A MINIMUM DEPTH OF 4'-0" BELOW ADJACENT FINISH EXTERIOR GRADE.
2. DO NOT PLACE ANY FOOTINGS ON FROZEN SUBGRADE.
3. BACK FILLING SHALL BE DONE SIMULTANEOUSLY ON BOTH SIDES OF FOUNDATION WALLS.
4. REMOVE ANY EXISTING CONCRETE 2'-0" BELOW NEW CONCRETE FOOTINGS AND SLABS ON GRADE.
5. CENTER PIER AND COLUMN FOOTINGS ON COLUMN CENTERLINES AND WALL FOOTINGS ON WALL CENTERLINES UNLESS SPECIFICALLY NOTED OTHERWISE.
6. TOP OF FOOTING ELEVATIONS SHOWN ON THESE CONSTRUCTION DOCUMENTS REPRESENT MINIMUM FOOTING DEPTHS FOR FROST PROTECTION AND BEST JUDGMENT OF A SUITABLE BEARING STRATUM. ACTUAL GRADE CONDITIONS AND SUITABLE BEARING STRATUM MUST BE VERIFIED BY THE CONTRACTOR AND A SOILS ENGINEER AT THE TIME OF EXCAVATION.
7. FOOTING EXCAVATIONS MUST EXTEND TO COMPETENT BEARING MATERIAL. CONTRACTOR SHALL HIRE A SOILS ENGINEER TO FIELD VERIFY NET ALLOWABLE SOIL BEARING CAPACITY STATED ON THESE CONSTRUCTION DOCUMENTS AND IN GEOTECHNICHAL REPORT FOR THIS PROJECT. IF SUITABLE BEARING STRATUM DOES NOT EXIST AT FOOTING ELEVATIONS STATED ON CONSTRUCTION DOCUMENTS, EXCAVATIONS SHALL BE EXTENDED UNTIL SOIL WITH STATED BEARING CAPACITY IS REACHED. PLACE COMPACTED FILL BELOW FOOTINGS OR EXTEND FOOTINGS DOWN TO SUITABLE BEARING STRATUM. ENGINEERED FILL BELOW SLABS ON GRADE AND FOOTINGS SHALL BE FREE DRAINING GRANULAR MATERIAL COMPACTED TO 95% MODIFIED PROCTOR AND PLACED PER THE SOIL ENGINEERS RECOMMENDATIONS.

CAST-IN-PLACE REINFORCED CONCRETE:

1. CONCRETE WORK SHALL CONFORM TO THE CURRENT EDITION OF ACI 318 (BUILDING CODE REQUIREMENTS FOR STRUCTURAL CONCRETE) AND ACI 302 (GUIDE FOR CONCRETE FLOOR AND SLAB CONSTRUCTION).
2. CONTRACTOR SHALL SUBMIT FIVE SETS OF STEEL REBAR SHOP DRAWINGS FOR APPROVAL PRIOR TO CONSTRUCTION. CONTRACTOR SHALL REVIEW AND STAMP ALL SHOP DRAWINGS BEFORE SUBMITTING TO THE ARCHITECT.
3. CONCRETE EXPOSED TO EXTERIOR CONDITIONS SHALL BE AIR-ENTRAINED 6% ± 1.5%.
4. GROUT BELOW BASE PLATES AND BEARING PLATES SHALL BE NON-SHRINK, NON-METALLIC GROUT 3/4" THICK MINIMUM.
5. STEEL REINFORCING BARS SHALL CONFORM TO ASTM A615 (GRADE 60). DEFORMED WELDED WIRE FABRIC SHALL CONFORM TO ASTM A185.
6. CONTRACTOR SHALL PROVIDE SUITABLE WIRE SPACERS, CHAIRS, TIES, ETC FOR SUPPORTING REINFORCING STEEL IN THE PROPER POSITION WHILE PLACING CONCRETE.
7. PROVIDE (2)-#5 BARS AROUND ALL OPENINGS AND (2)-#5 BARS DIAGONALLY AT ALL OPENING CORNERS. EXTEND BARS 2'-6" PAST OPENING.
8. PROVIDE 1/2" EXPANSION JOINT MATERIAL AT INTERIOR LOCATIONS WHERE SLABS ABUT WALLS, COLUMNS, AND OTHER VERTICAL SURFACES UNLESS NOTED OTHERWISE.
9. PROVIDE A 1" CHAMFER ON EXPOSED CORNERS OF CONCRETE UNLESS NOTED OTHERWISE.
10. DO NOT PLACE CONDUITS, PIPES, DUCTS, OR FIXTURES IN STRUCTURAL CONCRETE UNLESS NOTED OTHERWISE.
11. SLEEVES, CONDUITS, OR PIPING PASSING THROUGH CONCRETE SLABS AND WALLS SHALL BE PLACED SO THAT THEY ARE NOT CLOSER THAN THREE DIAMETERS ON CENTER AND SO THAT THEY DO NOT DISPLACE REINFORCING.
12. CONTRACTOR SHALL BE RESPONSIBLE FOR REPAIR OF ANY IRREGULARITIES OR DEFECTS IN CONCRETE SLABS (CRACKS, BUMPS, FLOOR CURLING, ETC.) BEFORE ANY FLOOR FINISHES ARE APPLIED.
13. ALL LAPS IN REINFORCING STEEL SHALL BE CLASS "B" LAP SPLICES UNLESS OTHERWISE NOTED.
14. CONTRACTOR SHALL HIRE A MATERIALS TESTING LABORATORY TO CAST AND TEST CONCRETE CYLINDERS. ALL TESTING SHALL BE IN ACCORDANCE WITH ACI 318.83 SECTION 4.7. RESULTS OF CYLINDER TESTS SHALL BE SUBMITTED TO THE ARCHITECT. CONCRETE TEST REPORTS SHALL STATE THE FOLLOWING INFORMATION:

    LOCATION ON PROJECT WHERE THE CONCRETE IS USED
    7 DAY COMPRESSIVE STRENGTH
    28 DAY COMPRESSIVE STRENGTH
    AIR CONTENT
    SLUMP
    AMOUNT OF WATER ADDED ON JOB SITE
    MIX USED
15. CONCRETE TEST REPORTS SHALL DIRECTLY STATE WHETHER OR NOT THE TEST RESULT COMPLIES WITH THE CONSTRUCTION DOCUMENTS AND SPECIFICATIONS.
16. CLASS C FLY ASH OR SLAG MAY BE SUBSTITUTED FOR CEMENT ON A POUND TO POUND BASIS UP TO 25% OF THE TOTAL CEMENTITIOUS CONTENT.
17. ALL CONCRETE SLABS SHALL BE WET CURED PER ACI RECOMMENDATIONS FOR NO LESS THAN SEVEN DAYS.
18. CALCIUM CHLORIDE/ADMIXTURES CONTAINING CALCIUM CHLORIDE ARE NOT PERMITTED IN ANY CONCRETE MIX.
19. PROVIDE THE FOLLOWING CLEAR COVER DISTANCES FOR REINFORCEMENT IN CONCRETE:

    FOOTINGS - BOTTOM & SIDES 3"
    FOOTINGS - TOP 2"
    SLABS - BOTTOM & SIDES 1"
    SLABS - TOP 1"
    WALLS - FACE 3/4"

STRUCTURAL STEEL:

1. DESIGN, FABRICATION, AND ERECTION SHALL CONFORM TO THE CURRENT EDITION OF AISC (AMERICAN INSTITUTE OF STEEL CONSTRUCTION) "MANUAL OF STEEL CONSTRUCTION".
2. STEEL DETAILING AND CONNECTIONS SHALL CONFORM TO THE REQUIREMENTS OF THE CURRENT EDITION OF AISC "SPECIFICATIONS FOR STRUCTURAL STEEL BUILDINGS, ALLOWABLE STRESS DESIGN AND PLASTIC DESIGN".
3. WELDING SHALL BE PERFORMED BY CERTIFIED WELDERS HOLDING CURRENT AWS CERTIFICATES IN THE TYPES OF WELDING SPECIFIED ON THESE CONSTRUCTION DOCUMENTS.
4. CONTRACTOR SHALL SUBMIT FIVE SETS OF STEEL SHOP DRAWINGS FOR APPROVAL PRIOR TO FABRICATION. CONTRACTOR SHALL REVIEW AND STAMP ALL SHOP DRAWINGS BEFORE SUBMITTING TO THE ARCHITECT.
5. CONTRACTOR SHALL DESIGN AND PROVIDE ANY TEMPORARY BRACING OR GUYS REQUIRED TO ERECT STEEL MEMBERS. TEMPORARY BRACING SHALL BE LEFT IN PLACE UNTIL THE PERMANENT STRUCTURE IS IN PLACE AND SECURE.
6. PROVIDE 3/16" CAP PLATE AT THE ENDS OF ALL EXPOSED TUBE AND PIPE MEMBERS.
7. STAIRS, HANDRAILS, AND GUARDRAILS SHALL BE DESIGNED BY THE STEEL SUPPLIER.
8. ALL STEEL BEAMS SHALL BE FABRICATED WITH THE NATURAL CAMBER (WITHIN MILL TOLERANCE).
9. CAPACITY OF BOLTED OR WELDED CONNECTIONS SHALL BE EQUAL TO OR EXCEED 120% OF BEAM REACTION PRODUCED BY MAXIMUM ALLOWABLE UNIFORM LOAD ON THE GIVEN MEMBER SPAN.
10. UNLESS OTHERWISE NOTED ON CONSTRUCTION DOCUMENTS, ALL BEAM CONNECTIONS SHALL BE DOUBLE ANGLE CONNECTIONS WITH A325N BOLTS. AT BEAM TO BEAM AND BEAM TO COLUMN CONNECTIONS, PROVIDE AS MANY BOLTS AS POSSIBLE IN BEAM FLANGE. DOUBLE ANGLE WELDED CONNECTIONS MAY BE USED TO DEVELOP THE SAME CAPACITY AS A BOLTED CONNECTION.
11. ALTERNATE CONNECTIONS FROM WHAT IS SPECIFIED ON THE CONSTRUCTION DOCUMENTS WILL NOT BE ACCEPTED WITHOUT WRITTEN APPROVAL FROM THE STRUCTURAL ENGINEER.
12. USE STANDARD AISC DOUBLE ANGLE CONNECTIONS WHERE POSSIBLE. ALL STANDARD DOUBLE ANGLE CONNECTIONS SHALL BE IN ACCORDANCE WITH ASD NINTH EDITION AND SHALL BE TYPE 2 FRAMING CONNECTIONS UNLESS NOTED OTHERWISE.
13. WHERE WOOD MEMBERS FRAME INTO STEEL MEMBERS, PROVIDE A SADDLE CONNECTION.
14. PROVIDE STIFFENER PLATES ON BOTH SIDES OF BEAM WEBS AT ALL CONCENTRATED LOADS ABOVE AND BELOW A BEAM. UNLESS NOTED OTHERWISE, FRAME THE LARGEST BEAM OVER COLUMNS AT BEAM TO BEAM INTERSECTIONS.

WOOD FRAMING:

1. DESIGN, FABRICATION, AND CONSTRUCTION SHALL CONFORM TO THE CURRENT EDITION OF "NATIONAL DESIGN SPECIFICATION FOR WOOD CONTRUCTION", AMERICAN FOREST AND PAPER ASSOCIATION.
2. DESIGN, FABRICATION, AND CONSTRUCTION OF ALL PLYWOOD FRAMING SHALL CONFORM TO THE CURRENT EDITION OF "PLYWOOD DESIGN SPECIFICATIONS", AMERICAN PLYWOOD ASSOCIATION.
3. PLYWOOD SHEATHING SHALL CONFORM TO THE CURRENT EDITION OF "U.S. PRODUCT STANDARD PS-1" FOR SOFTWOOD PLYWOOD AND BEAR THE APA GRADE-TRADEMARK OF THE AMERICAN PLYWOOD ASSOCIATION.
4. PLYWOOD SHEATHING SHALL BE ATTACHED TO WOOD FRAMING WITH THE LONG DIMENSION OF THE SHEATHING LAID PERPENDICULAR TO THE SUPPORTS. STAGGER ALL JOINTS.
5. PLYWOOD SHEATHING SHALL BE FASTENED TO SUPPORTS w/ 1 1/2" 16 GA. STAPLES SPACED AT 6" O.C. AT PANEL EDGES AND 12" O.C AT INTERMEDIATE SUPPORTS UNLESS NOTED OTHERWISE.
6. ANY PLYWOOD SHEATHING THAT IS EXPOSED TO MOISTURE SHALL BE PRESSURE TREATED.
7. PLYWOOD PANEL EDGES SHALL BEAR ON THE FRAMING SUPPORT MEMBERS AND BUTT ALONG THEIR CENTER LINES. NAILS SHALL BE PLACED NOT LESS THAN 3/8" IN FROM THE PANEL EDGE.
8. WOOD SILL PLATES AND OTHER WOOD MEMBERS DIRECTLY EXPOSED TO MOISTURE OR IN DIRECT CONTACT WITH CONCRETE OR MASONRY SHALL BE PRESSURE TREATED.
9. MAXIMUM MOISTURE CONTENT IN ANY WOOD MEMBER SHALL NOT EXCEED 19%.
10. 2x WOOD JOISTS SHALL HAVE 1x3 SPF NO.2 CROSS BRIDGING AT 8'-0" o/c MAXIMUM.
11. DO NOT EMBED WOOD MEMBERS IN CONCRETE.
12. ALL BOLTS AND LAG SCREWS SHALL CONFORM TO ASTM A307. USE STEEL WASHERS BETWEEN HEAD OF BOLT OR LAG SCREW AND WOOD. USE STEEL WASHERS BETWEEN NUT AND WOOD.
13. ALL FASTENERS ATTACHING PRESSURE TREATED WOOD MEMBERS TO CONCRETE OR MASONRY SHALL BE HOT DIPPED GALVANIZED OR STAINLESS STEEL.
14. MAKE NO SUBSTITUTIONS OF ANY ENGINEERED WOOD PRODUCTS (LVL, PSL, LSL, ETC.) SPECIFIED ON ANY FRAMING PLANS WITHOUT THE DIRECT WRITTEN PERMISSION OF THE STRUCTURAL ENGINEER AND ARCHITECT.

METAL PLATE CONNECTED WOOD TRUSS NOTES/CRITERIA:

1. WOOD TRUSSES SHALL BE DESIGNED IN ACCORDANCE WITH THE CURRENT EDITIONS OF "DESIGN SPECIFICATIONS FOR METAL PLATE CONNECTED WOOD TRUSSES" BY TRUSS PLATE INSTITUTE (TPI) AND "NATIONAL DESIGN SPECIFICATIONS FOR STRESS-GRADE LUMBER AND ITS FASTENINGS" BY NATIONAL FOREST PRODUCTS ASSOCIATION.
2. ROOF TRUSSES SHALL BE DESIGNED FOR THE FOLLOWING LOADS:
    TOP CHORD LIVE LOAD 30.8 PSF + UNBALANCED SNOW LOAD + DRIFT
    TOP CHORD DEAD LOAD @ OFFICE 10 PSF
    TOP CHORD DEAD LOAD @ P.T. AREA 7 PSF
    BOTTOM CHORD LIVE LOAD 0 PSF
    BOTTOM CHORD DEAD LOAD 10 PSF
3. IN ADDITION TO THE LOADS STATED ABOVE THE TRUSSES SHALL BE DESIGNED FOR ANY SNOW DRIFTING, MECHANICAL, AND/OR ANY SPECIAL LOAD CONDITIONS AS SHOWN ON STRUCTURAL PLANS AND AS REQUIRED BY THE WISCONSIN ENROLLED COMMERCIAL BUILDING CODE 2002.
4. FABRICATION, HANDLING, STORAGE, AND ERECTION SHALL BE IN ACCORDANCE WITH "TRUSS PLATE INSTITUTION" RECOMMENDED PRACTICES AND SHALL BE DONE IN A WORKMAN LIKE MANNER SO AS TO NOT DAMAGE THE TRUSSES. TRUSSES SHALL NOT BE CUT, ADDED ONTO OR ALTERED IN ANY WAY WITHOUT THE WRITTEN CONSENT OF THE TRUSS DESIGNER, ENGINEER, AND ARCHITECT.
5. WOOD TRUSS DESIGNER/SUPPLIER SHALL SUBMIT FORMAL STAMPED CALCULATIONS BY A REGISTERED ENGINEER IN THE STATE OF WISCONSIN FOR REVIEW BEFORE FABRICATION.
6. SUBMIT FIVE SETS OF TRUSS SHOP DRAWINGS TO THE ARCHITECT FOR APPROVAL PRIOR TO FABRICATION. CONTRACTOR SHALL REVIEW AND STAMP ALL SHOP DRAWINGS BEFORE SUBMITTING TO THE ARCHITECT.
7. SHOP DRAWING SUBMISSIONS SHALL INCLUDE THE FOLLOWING INFORMATION:
    THE NAME, ADDRESS, PHONE NUMBER, AND FAX NUMBER OF THE SUPPLIER.
    SLOPE OR DEPTH, SPAN AND SPACING
    LOCATION OF ALL JOINTS
    ALL DESIGN LOADS
    ADJUSTMENTS TO LUMBER AND METAL CONNECTOR PLATE VALUES FOR CONDITIONS OF USE
    EACH REACTION FORCE AND DIRECTION
    METAL CONNECTOR PLATE TYPE, SIZE, GAUGE, AND THE DIMENSIONAL LOCATION OF EACH CONNECTOR PLATE.
    LUMBER SIZE, SPECIES, AND GRADE FOR EACH TRUSS MEMBER.
    CONNECTION REQUIREMENTS FOR TRUSS TO TRUSS GIRDER, TRUSS PLY TO PLY, AND FIELD SPLICES.
    CALCULATED DEFLECTION RATIO AND/OR MAXIMUM DEFLECTION FOR LIVE AND TOTAL LOAD.
    SPECIFY ALL TRUSS TO TRUSS CONNECTIONS AND HANGERS.
    SPECIFY AND SHOW ALL PERMANENT TRUSS BRACING REQUIRED BY DESIGN.
8. CONTRACTOR IS RESPONSIBLE FOR ALL ERECTION PROCEDURES AND TEMPORARY TRUSS BRACING REQUIREMENTS DURING ERECTION IN ACCORDANCE WITH TPI's COMMENTARY AND RECOMMEDATIONS FOR HANDLING, INSTALLING, AND BRACING METAL PLATE CONNECTED WOOD TRUSSES (HIB-91 BOOKLET) AND THE CURRENT EDITION OF ANSI/TPI-1.
9. TRUSSES EXPOSED TO MOISTURE SHALL BE CONTRUCTED OF PRESSURE TREATED WOOD AND GALVANIZED METAL PLATES.
10. FLOOR TRUSS SPACING SHOWN ON FRAMING PLANS ARE MAXIMUM SPACINGS. TRUSS DESIGNER SHALL REDUCE SPACING AS REQUIRED TO SUPPORT ALL LOADS SPECIFIED ON THESE PLANS AND BY CODE.
11. DESIGN ROOF TRUSSES TO RESIST ALL WIND LOADS INCLUDING UPLIFT AS REQUIRED BY THE WISCONSIN ENROLLED COMMERCIAL BUILDING CODE 2002. MINIMUM NET UPLIFT = 10 PSF, 20 PSF AT CANOPIES & OVERHANGS.
12. ALL TRUSS TO TRUSS CONNECTIONS ARE TO BE DESIGNED, DETAILED, AND SUPPLIED BY THE TRUSS SUPPLIER.
13. TRUSS FABRICATOR SHALL FIELD VERIFY ALL SPAN DIMENSIONS BEFORE FABRICATING.

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I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of Wisconsin. Date: 06/03/2026
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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

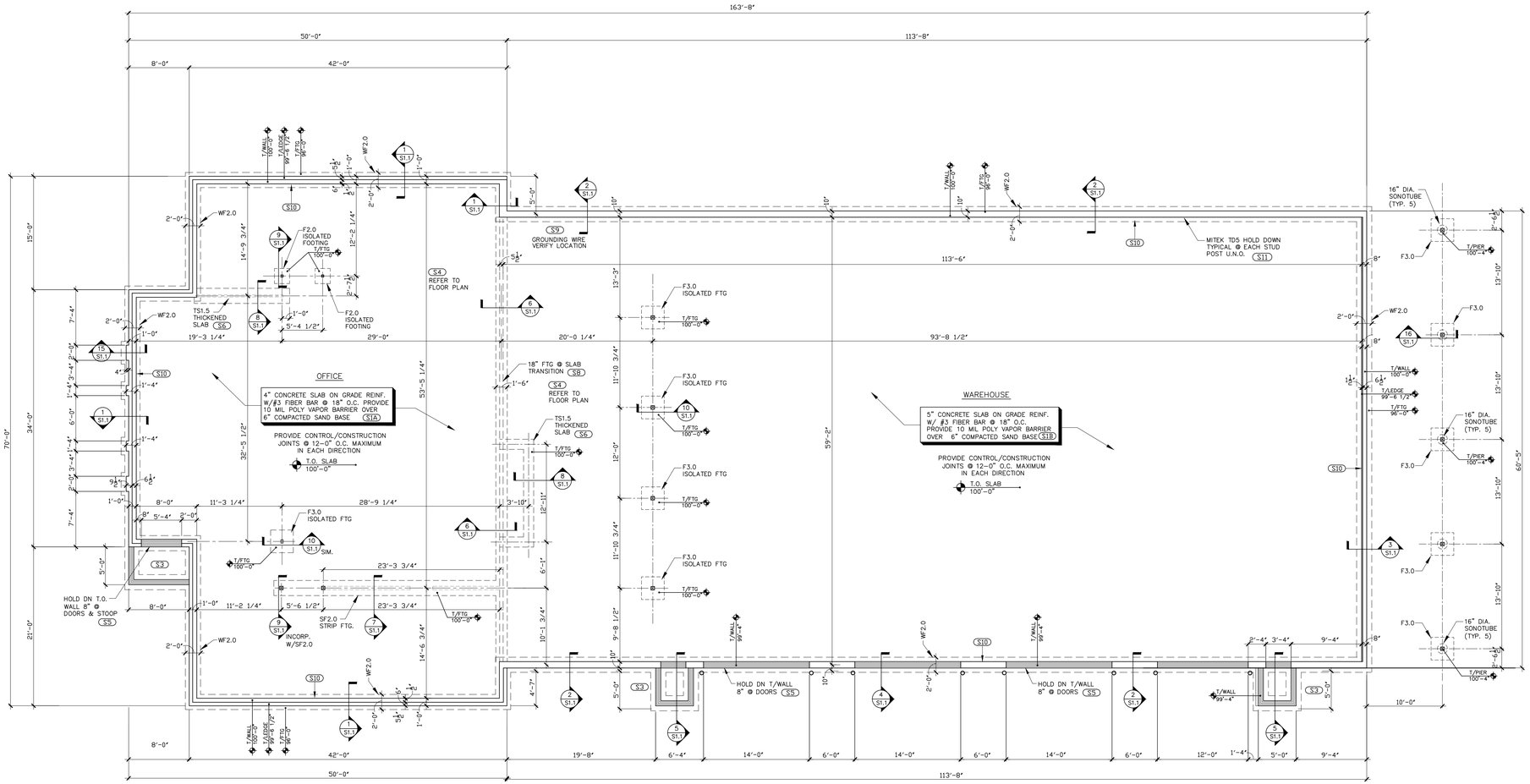
DRAWN BY:

REVISIONS

NO.	DATE

SHEET TITLE
STRUCTURAL SPECIFICATIONS

SHEET NO.
S0.1



1 **FOUNDATION PLAN**
1/8"=1'-0"

FOUNDATION GENERAL NOTES

1. OBSERVE ALL STATE AND LOCAL CODES
2. ALL REBAR USED SHALL BE CLEAN AND FREE OF OIL, DIRT OR OTHER CONTAMINANTS THAT WILL PREVENT COMPLETE BONDING TO THE CONCRETE.
3. CONTRACTOR SHALL PROVIDE FROST AND MOISTURE PROTECTION FOR FOOTINGS EXPOSED DURING CONSTRUCTION.
4. CENTER COLUMN AND WALL FOOTINGS IN CENTERLINE OF SUPPORTED MEMBER CENTERLINES U.N.O.
5. SLOPE SLABS TO FLOOR DRAINS FOR POSITIVE DRAINAGE WHERE APPLICABLE.

(XX) FOUNDATION KEYED NOTES:

- (S1A) 4" POURED CONCRETE SLAB ON GRADE REINF. W/#3 FIBER BAR @ 1'-6" O.C. EACH WAY. PROVIDE 10 MIL POLY VAPOR BARRIER OVER COMPACTED SAND BASE. WET CURE SLAB WITH COVER FOR 7 DAYS.
- (S1B) 5" POURED CONCRETE SLAB ON GRADE REINF. W/#3 FIBER BAR @ 1'-6" O.C. EACH WAY. PROVIDE 10 MIL POLY VAPOR BARRIER OVER COMPACTED SAND BASE. WET CURE SLAB WITH COVER FOR 7 DAYS.
- (S2) TYPICAL SLAB CONTROL JOINT MAX SPACING 15'-0", REFER TO 14/S1.1 – TYPICAL THROUGHOUT (SLAB CONSTRUCTION JOINT, WHERE APPLICABLE)
- (S3) PROVIDE MIN. 5'-0" x 5' CONC. STOOP AT EXTERIOR DOORS, OFFSET TO OPERABLE SIDE AS SHOWN ON PLAN. PROVIDE FULL FROST WALL AND FOUNDATION
- (S4) FLOOR DRAINS AND CLEAN OUTS, SLOPE SLAB TO DRAINS AS REQUIRED COORDINATE WITH PLUMBING DESIGN PLANS
- (S5) HOLD DOWN TOP OF WALL 8" FROM TOP OF SLAB AT EXTERIOR DOOR OPENINGS. TYPICAL U.N.O.
- (S6) THICKENED SLAB FOOTING REINFORCED WITH (2) #4 FIBER BAR CONTINUOUS, REFER TO 8/S1.1
- (S7) 6" DIA. CONC. FILLED PIPE BOLLARDS TYP. @ EACH SIDE OF O.H. DOORS, REFER TO 12/S1.2
- (S8) INTERIOR SLAB 4" TO 5" SLAB TRANSITION AND FOOTING, REFER TO 6/S1.1
- (S9) GROUNDING WIRE FOR ELECTRICAL PANELS BONDED TO REBAR IN FOOTINGS, COORDINATE AND VERIFY LOCATION OF ELECTRICAL SERVICE WITH ELECTRICAL CONTRACTOR.
- (S10) 2" XPS RIGID INSULATION @ INTERIOR SIDE OF FOUNDATION WALL.
- (S11) MITEK TD5 HOLD DOWN TYPICAL @ EACH STUD POST REFER TO 11/S1.1

FOOTING SCHEDULE (3000 spf)

MARK	DIMENSIONS			REINFORCING	REMARKS
	WIDTH	LENGTH	DEPTH		
TS1.5	1'-4"	CONT.	1'-0"	(2) #4 BAR x CONT.	DETAIL 8/S1.1
SF2.0	2'-0"	CONT.	1'-0"	(3) #4 BAR EA. WAY	DETAIL 7/S1.1
WF2.0	2'-0"	CONT.	1'-0"	(3) #4 BAR x CONT.	DETAILS 1/S1.1, 2/S1.1
F2.0	2'-0"	2'-0"	1'-0"	(3) #4 BAR EA. WAY	DETAIL 9/S1.1 – INCORP. W/SLAB
F3.0	3'-0"	3'-0"	1'-0"	(3) #4 BAR EA. WAY	DETAIL 10/S1.1 – INCORP. W/SLAB

HOLD DOWN SCHEDULE

LOCATION	TYPE	ANCHOR POST	ANCHOR POST FASTENERS	ANCHOR BOLT	A.B. EMBEDMENT
O.H. DOOR JAMBS	MITEK HTT45	MULTI PLY 2x6	(18) 16d x 2 1/2"	5/8" A36 ROD	8"
TYP. STUD @ WAREHOUSE	MITEK TD5	MULTI PLY 2x6	(2) 3/4" x 4" BOLTS	3/4" DIA. A.B.	8"

HOLD DOWN NOTES:

1. ALL HOLD DOWN ANCHOR BOLT CONNECTING TO CONCRETE SHALL BE ASTM F1554 GRADE 36 THREADED ROD W/EPOXY ADHESIVE.
2. ACCURATELY LOCATE ANCHORS TO ALIGN WITH HOLD DOWNS ON PLAN.
3. ANCHOR POSTS SPECIES AND GRADE SHALL MATCH THE STUD MATERIAL SPECIFIED IN THE WALL STUD SCHEDULE.

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GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave. Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

DRAWN BY:

REVISIONS

NO.	DATE

SHEET TITLE

FOUNDATION PLAN

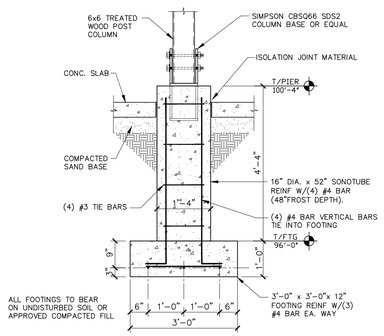
SHEET NO.

S1.0

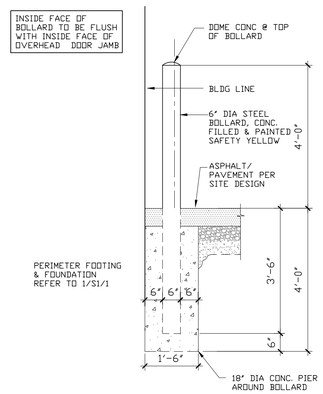
REBAR LAP /SPLICE SCHEDULE

	3,000 PSI CONCRETE					4,000 PSI CONCRETE				
	DEVELOPMENT LENGTHS		CLASS "B" TENSION LAP SPLICE LENGTH		STND HOOK DEVELOPMENT LENGTH, Ldh	DEVELOPMENT LENGTHS		CLASS "B" TENSION LAP SPLICE LENGTH		STND HOOK DEVELOPMENT LENGTH, Ldh
BAR SIZE	STANDARD	TOP BAR	STANDARD	TOP BAR		STANDARD	TOP BAR	STANDARD	TOP BAR	
#3	12"	13"	13"	17"	6"	12"	12"	16"	16"	6"
#4	14"	18"	18"	23"	8"	12"	15"	16"	20"	7"
#5	17"	22"	22"	28"	10"	15"	19"	19"	24"	9"
#6	20"	26"	26"	34"	12"	18"	23"	23"	29"	10"
#7	33"	43"	43"	55"	14"	29"	37"	37"	48"	12"
#8	42"	54"	54"	70"	16"	36"	47"	47"	61"	14"
#9	51"	66"	66"	86"	18"	44"	57"	57"	75"	15"
#10	63"	81"	81"	105"	20"	54"	70"	70"	91"	17"
#11	75"	97"	97"	126"	22"	65"	54"	84"	109"	19"

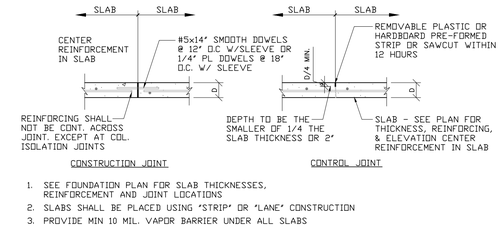
NOTES:
1. VALUES BASED ON MIN 1 1/2" CLEAR COVER & MIN. 6" CENTER TO CENTER
2. STANDARD HOOK BAR EXTENSION = MIN. BEND DIA. + 12db
3. MINIMUM BEND DIA. = 6db FOR #3–#8 (8db FOR #9–#11)
4. SPLICE LENGTHS ARE BASED ON LARGER BAR BEING SPLICED
5. HOOK BAR DEVELOPED LENGTHS, Ldh, ASSUMED
   a) side cover ≥ 2 1/2"
   b) end cover @ extension ≥ 2"



16 **FOUNDATION SECTION**
1/2" = 1'-0" @ EAST LEAN TO PIERS

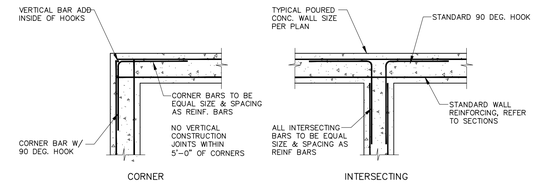


12 **BOLLARD DETAIL**
1/2" = 1'-0"

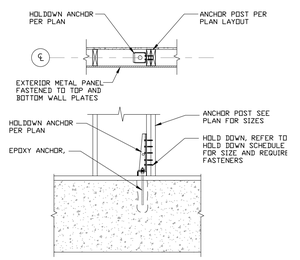


1. SEE FOUNDATION PLAN FOR SLAB THICKNESSES, REINFORCEMENT AND JOINT LOCATIONS
2. SLABS SHALL BE PLACED USING 'STRIP' OR 'LANE' CONSTRUCTION
3. PROVIDE MIN 10 MIL. VAPOR BARRIER UNDER ALL SLABS

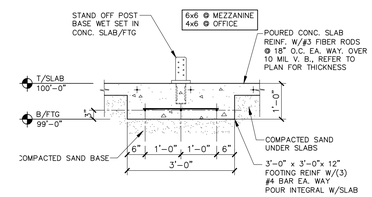
14 **SLAB CONTROL JOINT**
N.T.S. TYPICAL



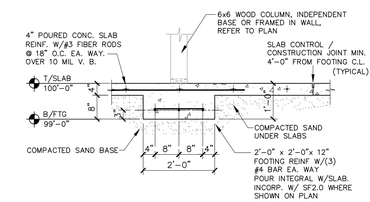
13 **TYPICAL FOOTING REINFORCING**
N.T.S.



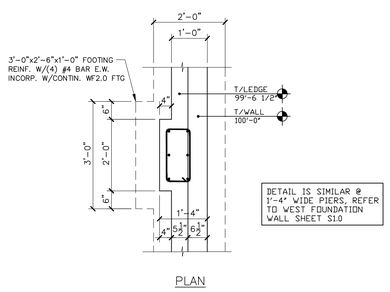
11 **HOLD DOWN DETAIL**
N.T.S.

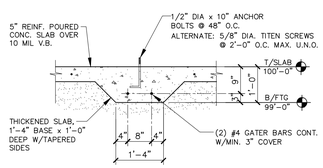


10 **FOOTING SECTION**
1/2" = 1'-0" @ POST COLUMNS

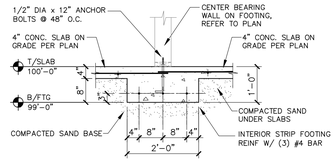


9 **FOOTING SECTION**
1/2" = 1'-0" @ INTERIOR OFFICE COLUMNS

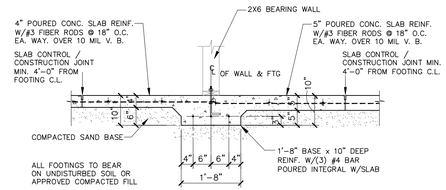




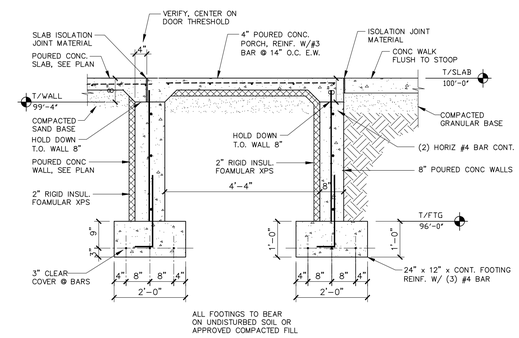
8 **THICKENED SLAB FOOTING**
1/2" = 1'-0" INTERIOR BRG WALLS @ P.T.



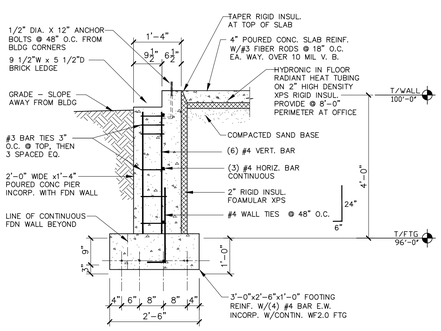
7 **STRIP FOOTING SECTION**
1/2" = 1'-0" @ INTERIOR BRG WALL



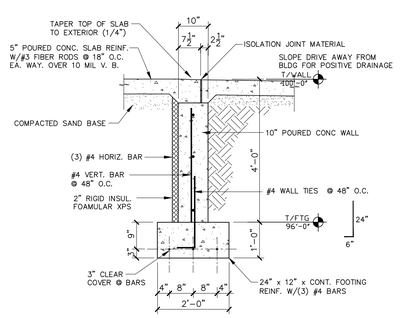
6 **THICKENED SLAB FOOTING**
1/2" = 1'-0" INTERIOR BRG WALL @ OFFICE/WAREHOUSE



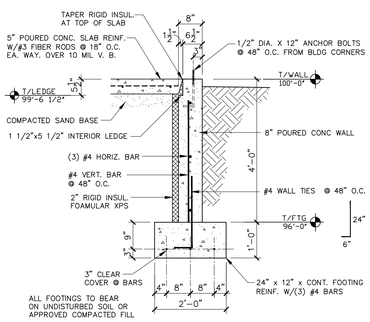
5 **FOUNDATION SECTION**
1/2" = 1'-0" @ TYP. STOOP



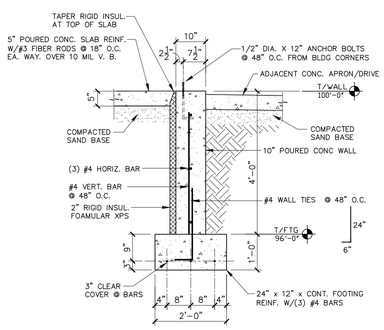
15 **FOUNDATION SECTION**
1/2" = 1'-0" @ WEST WALL PIERS



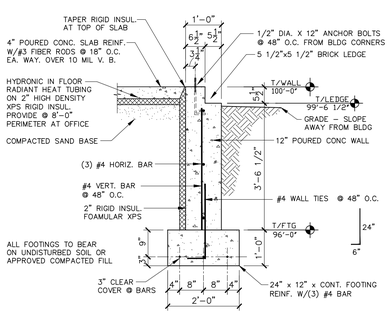
4 **FOUNDATION SECTION**
1/2" = 1'-0" @ O.H. DOORS



3 **FOUNDATION SECTION**
1/2" = 1'-0" @ WAREHOUSE



2 **FOUNDATION SECTION**
1/2" = 1'-0" @ WAREHOUSE



1 **FOUNDATION SECTION**
1/2" = 1'-0"

Eskay Architecture
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- Industrial
- Residential
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I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of WISCONSIN Number A-10947 Date: 07/31/2026 Instruments of Service: These drawings are the property of the architect for use on this project listed. Use of these drawings for any other location or project is strictly prohibited without the prior written consent of the architect. ©2026

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PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

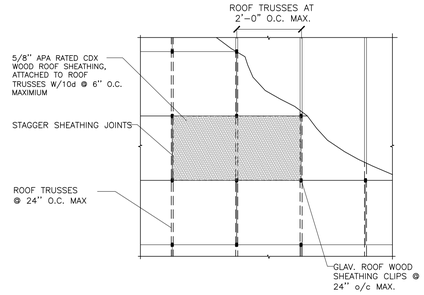
DRAWN BY:

REVISIONS

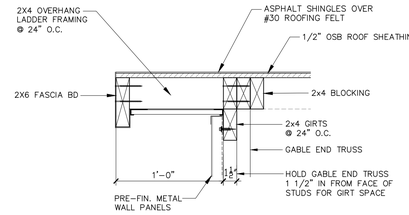
NO.	DATE

SHEET TITLE
FOUNDATION DETAILS

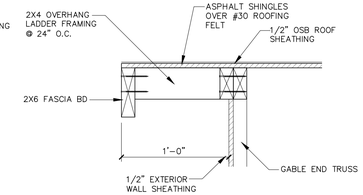
SHEET NO.
S1.1



2 TYPICAL ROOF SHEATHING ATTACHMENT
NTS



3 GABLE END RAKE O.H.
1 1/2" = 1'-0" @ WAREHOUSE



4 GABLE END RAKE O.H.
1 1/2" = 1'-0" @ OFFICE

ROOF PLAN GENERAL NOTES

A. REFER TO S0.1 FOR ROOF DESIGN LOADS AND SPECIFICATIONS.

B. COORDINATE INSTALL AND PLACEMENT OF ROOF TRUSSES WITH ENGINEERED TRUSS DESIGN PLANS AND SPECIFICATIONS

C. PROVIDE ALL BRIDGING, BLOCKING, BRACING AND SUPPORT FRAMING AS REQUIRED BY ENGINEERED TRUSS DESIGN REQUIREMENTS AND BCSI STANDARDS.

D. PROVIDE POSITIVE TRUSS CONNECTION TO WALL PER SCHEDULE THIS SHEET.

E. ROOFING CONTRACTOR TO PROVIDE COMPLETE WEATHERTIGHT ROOFING SYSTEM INSTALL PER MANUFACTURERS SPECIFICATIONS.

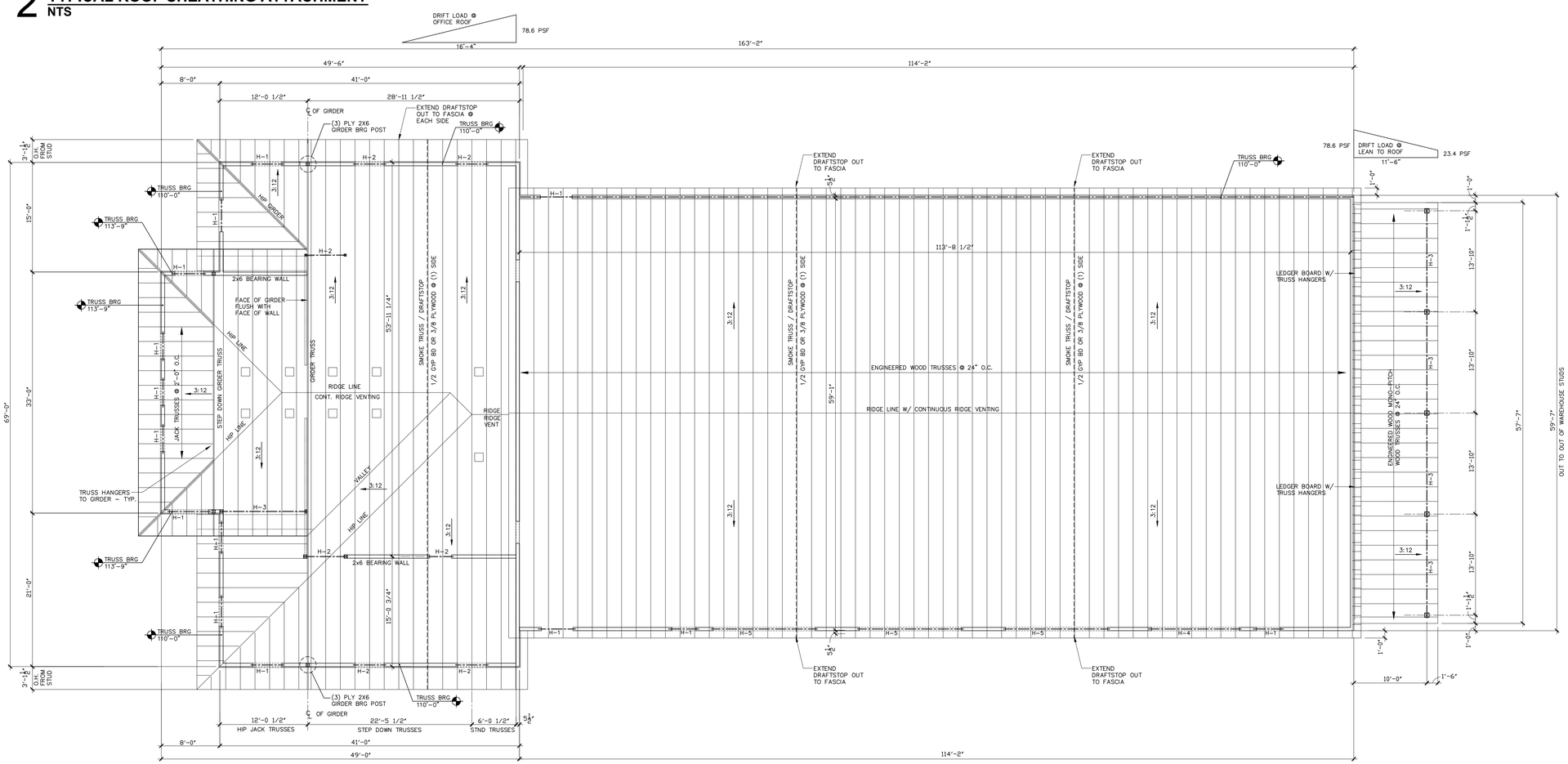
F. PROVIDE VENTING OF ENCLOSED ROOF SPACE AT A RATE OF 1/300 OF ROOF AREA. PROVIDE 50% OF VENTING AREA AT THE HIGH SIDE (RIDGE)AND 50% OF VENTING LOW (SOFFIT)

G. CONTINUOUS GUTTER WITH DOWNSPOUTS AY OFFICE AREA, FIELD VERIFY LOCATIONS TO AVOID DOORS AND SITE EQUIPMENT. COORDINATE WITH CIVIL PLANS

H. VERIFY ALL ROOF PENETRATIONS WITH RESPECTIVE TRADES AND PROVIDE ALL REQUIRED THRU ROOF EXTENSIONS MIN. OF 12" ABOVE FINISHED ROOF. PROVIDE ALL RELATED CURBS, PIPE BOOTS AND FLASHINGS AS REQUIRED FOR A WEATHERTIGHT FINISH.

I. REFER TO SITE PLAN AND STORM WATER DESIGN FOR STORM WATER RUNOFF AND DOWNSPOUTS TO RETENTION AREAS.

J. PROVIDE INSULATION THICKNESS MARKERS LABELED FOR INCHES INSTALLED PER EVERY 300 SQ. FT. IN ATTIC SPACE. NUMBERS MIN. 1" TALL, AFFIXED TO TRUSSES, FACING ATTIC ACCESS.



1 ROOF FRAMING PLAN
1/8"=1'-0"

TRUSS HOLD DOWN SCHEDULE (HURRICANE TIES)				
MARK	LOCATION	QNTY	FASTENER	DETAIL
THD1	COMMON TRUSS BEARING OUTSIDE WALLS ONLY	(1)	SIMPSON H2.5 @ EA. END OF TRUSS	4/S2.1
THD2	GIRDER TRUSS BEARING OUTSIDE WALLS ONLY	(1)	SIMPSON LGT-2 TRUSS TO TOP PLATE & STUDS W/DTT2Z HOLD DOWN @ BASE TO CONC.	3/S2.1
THD3	JACK TRUSSES	(1)	SIMPSON H1 @ EA. END OF TRUSS	4/S2.1

ROOF VENTING
1/300 MINIMUM

HIGH VENTING

RIDGE VENT = 18" SQ. IN PER LIN. FT.
ROOF LOUVER = 50" SQ. IN

LOW VENTING

PERFORATED ALUM SOFFIT = 14" SQ. IN. P.L.F.
2" SOFFIT VENT STRIP = 9" SQ. IN PER LIN. FT.

50% VENTING HIGH MAX. 40% MIN.(RIDGE)
50% INTAKE LOW MIN. 60% MAX. (SOFFIT)

VERIFY VENTING FREE AREA SPECIFICATIONS WITH MFR. SELECTED

TRUSS LAYOUT NOTE:

REFER TO ENGINEERED TRUSS DESIGN DRAWINGS FOR SPECIFIC TRUSS TYPE, TAGS AND LAYOUT.

NOTE: TRUSS DESIGN

ROOF TRUSSES TO BE DESIGNED BY LICENSED WISCONSIN ENGINEER. TRUSS DESIGNER SHALL USE ALL CURRENT CODES AND DESIGN CRITERIA. UNBALANCED SNOW LOADS AND SNOW DRIFT LOADS SHALL BE CONSIDERED FOR TRUSS DESIGN. TRUSS SUPPLIER TO PROVIDE CERTIFIED TRUSS DRAWINGS AND CALCULATION, STAMPED AND SIGNED BY ENGINEER OF RECORD FOR SUBMISSION TO STATE OF WISCONSIN DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES.

HEADER SCHEDULE

MARK	SIZE	JAMB STUDS	FULL HGT. STUDS	NOTES
H1	2 PLY 2 x 12	(1)	(1)	1, 2, 4
H2	3 PLY 2 x 12	(2)	(2)	1, 2, 4
H3	2 PLY 1 3/4 x 11 7/8 LVL	(2)	(2)	1, 3, 4
H4	3 PLY 1 3/4 x 11 7/8 LVL	(2)	(2)	1, 3, 4
H5	3 PLY 1 3/4 x 14 LVL	(3)	(3)	1, 3, 4

NOTES:
1. MINIMUM HEADER SIZE IS INDICATED. ADDITIONAL AND/OR DEEPER MEMBERS MAY BE ADDED TO FILL OUT STUD SPACE OR OTHERWISE SIMPLIFY FRAMING PROCEDURES.
2. NAIL HEADER MEMBERS W/(3) ROWS 10d NAILS @ 12" O.C. EACH FACE.
3. NAIL HEADER MEMBERS W/(3) ROWS 16d NAILS @ 12" O.C. EACH FACE.
4. PROVIDE BLOCKING AT INTERIOR SIDE OF HEADERS AS NEEDED FOR WINDOW TREATMENTS, COORDINATE WITH OWNER

HEADER DETAIL
2x6 T&B
RIGID INSUL
blocking as needed
2 PLY HDR
3 PLY HDR

Eskay Architecture
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LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

DRAWN BY:

REVISIONS

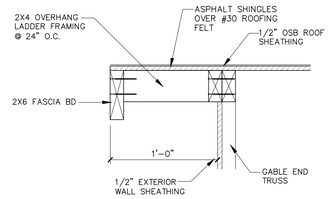
NO.	DATE

SHEET TITLE

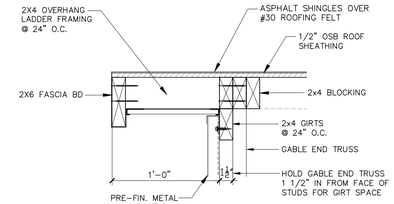
ROOF FRAMING PLAN

SHEET NO.

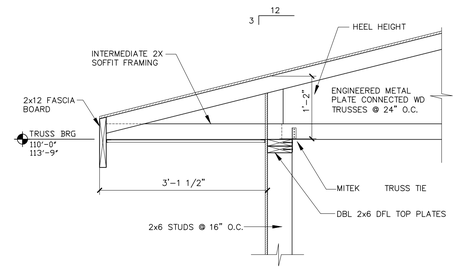
S2.0



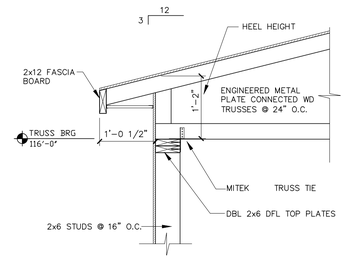
2 GABLE END RAKE O.H.
1 1/2" = 1'-0" @ OFFICE



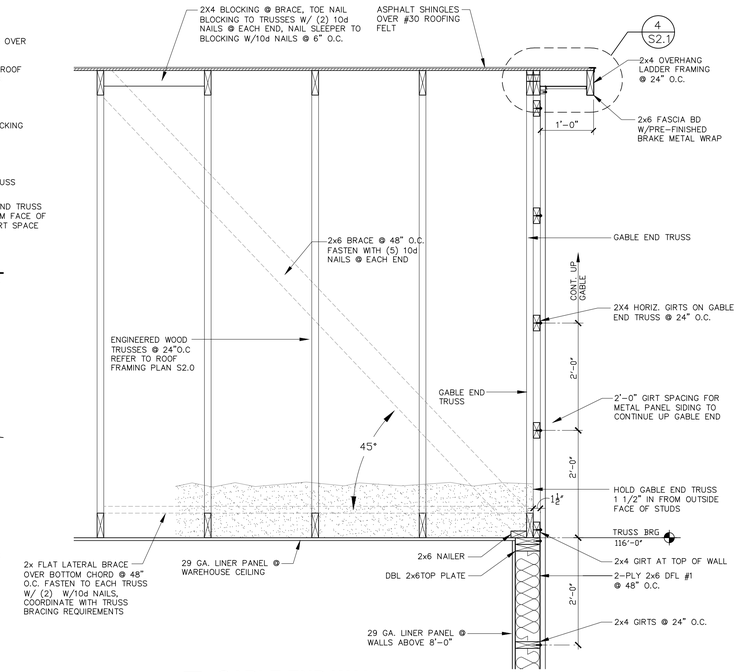
4 GABLE END RAKE O.H.
1 1/2" = 1'-0" @ WAREHOUSE



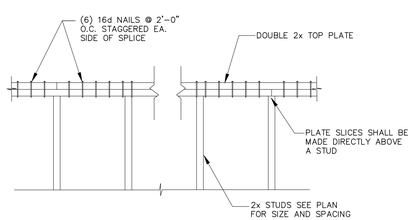
1 TRUSS CONNECTION
3/4" = 1'-0" TYP. TRUSS BRG @ OFFICE



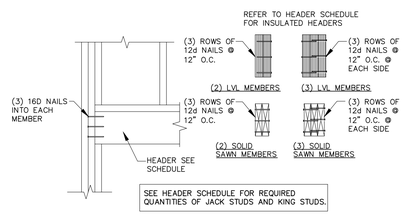
3 TRUSS CONNECTION
3/4" = 1'-0" @ WAREHOUSE SOUTH WALL



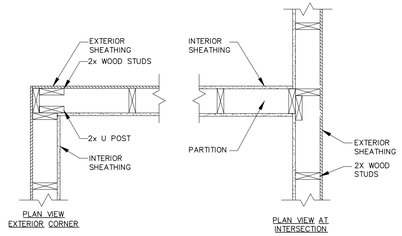
5 GABLE END WALL
3/4" = 1'-0" @ WAREHOUSE EAST WALL



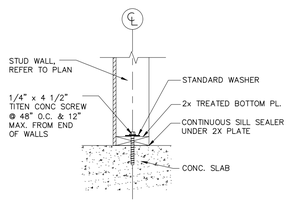
6 TOP PLATE FRAMING DETAIL
NTS



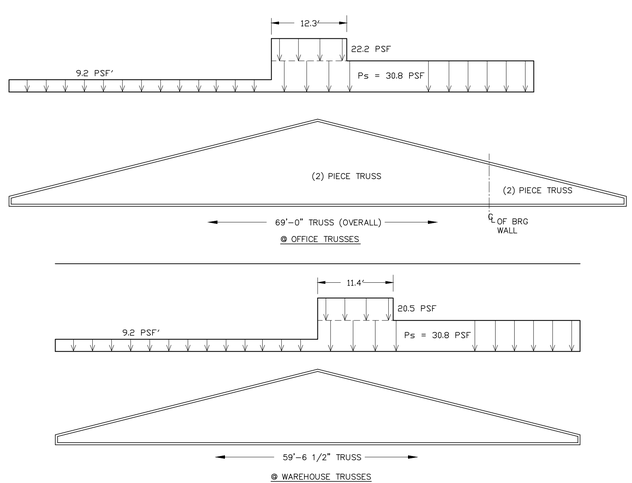
7 HEADER FRAMING DETAIL
NTS



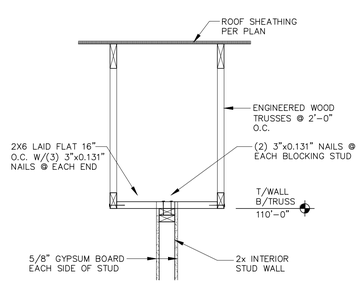
8 CORNER FRAMING DETAILS
NTS @ STANDARD FRAMING LOCATIONS



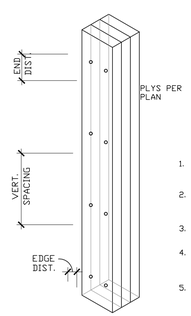
9 BOTTOM PLATE TO SLAB DETAIL
NTS @ INTERIOR NON-BEARING WALLS



13 UNBALANCED SNOW LOAD DIAGRAM
N.T.S.



10 STUD FRAMING DETAIL
NTS @ TRUSSES RUNNING PARALLEL TO WALL



NOTES:

1. APPLIES TO ALL BUILT UP MEMBERS INCLUDING JACK AND KING STUDS ASSEMBLIES.
2. AT QUANTITIES GREATER THAN (2) PLIES, THE (2) PLY, FASTENERS MAY BE USED AND APPLIED TO EACH PLY.
3. ADJACENT NAILS SHALL BE DRIVEN FROM OPPOSITE SIDES OF THE POST.
4. PROVIDE WASHERS BETWEEN WOOD AND BOLT HEAD/NUT ON POST OVER (3) PLY.
5. FOR POST OVER (3) PLY, NUTS SHALL BE TIGHTENED TO ENSURE FACES OF ADJACENT LAMINATIONS ARE IN CONTACT.

COLUMN MEMBER	QUANTITY	FASTENERS	END DISTANCE	EDGE DISTANCE	VERT. SPACING
2x6	(2)	10d NAILS	3 1/2"	1"	8"
	(3)	16d NAILS	3 1/2"	1"	8"
	(4)OR (5)	30d nAILS	4"		
2x8	(2)	10d NAILS	3 1/2"	1"	8"
	(3)	16d NAILS	3 1/2"	1"	8"
	(4)OR (5)	30d nAILS	4"	2"	8"

12 WOOD STUD POST CONNECTION
1" = 1'-0" TYPICAL

Eskay Architecture - Commercial - Industrial - Residential
Onalaska, WI 54650 Ph: 608-317-1565
Email: eskayarchitect@gmail.com

I, Eric Eskay, hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of WISCONSIN Number: A-10047 Date: 07.31.2026
Information contained in these drawings is for use only in the construction of the project listed. Use of these drawings for any other location or project is strictly prohibited without the prior written consent of the architect. ©2026

GENERAL CONTRACTOR:
Borton CONSTRUCTION
2 Copeland Ave, Ste 201
LaCrosse, WI 54603

PROJECT TITLE:
BORTON CONSTRUCTION
10,528 S.F. W/1200 SQ. FT. MEZZANINE

PROJECT LOCATION:
ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

DRAWN BY:

REVISIONS

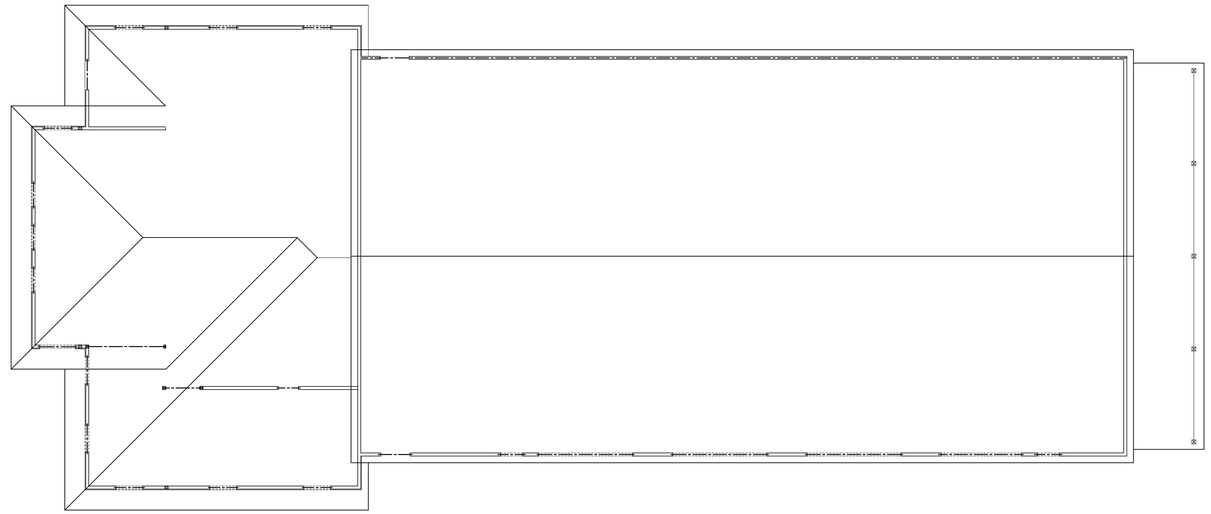
NO.	DATE

SHEET TITLE

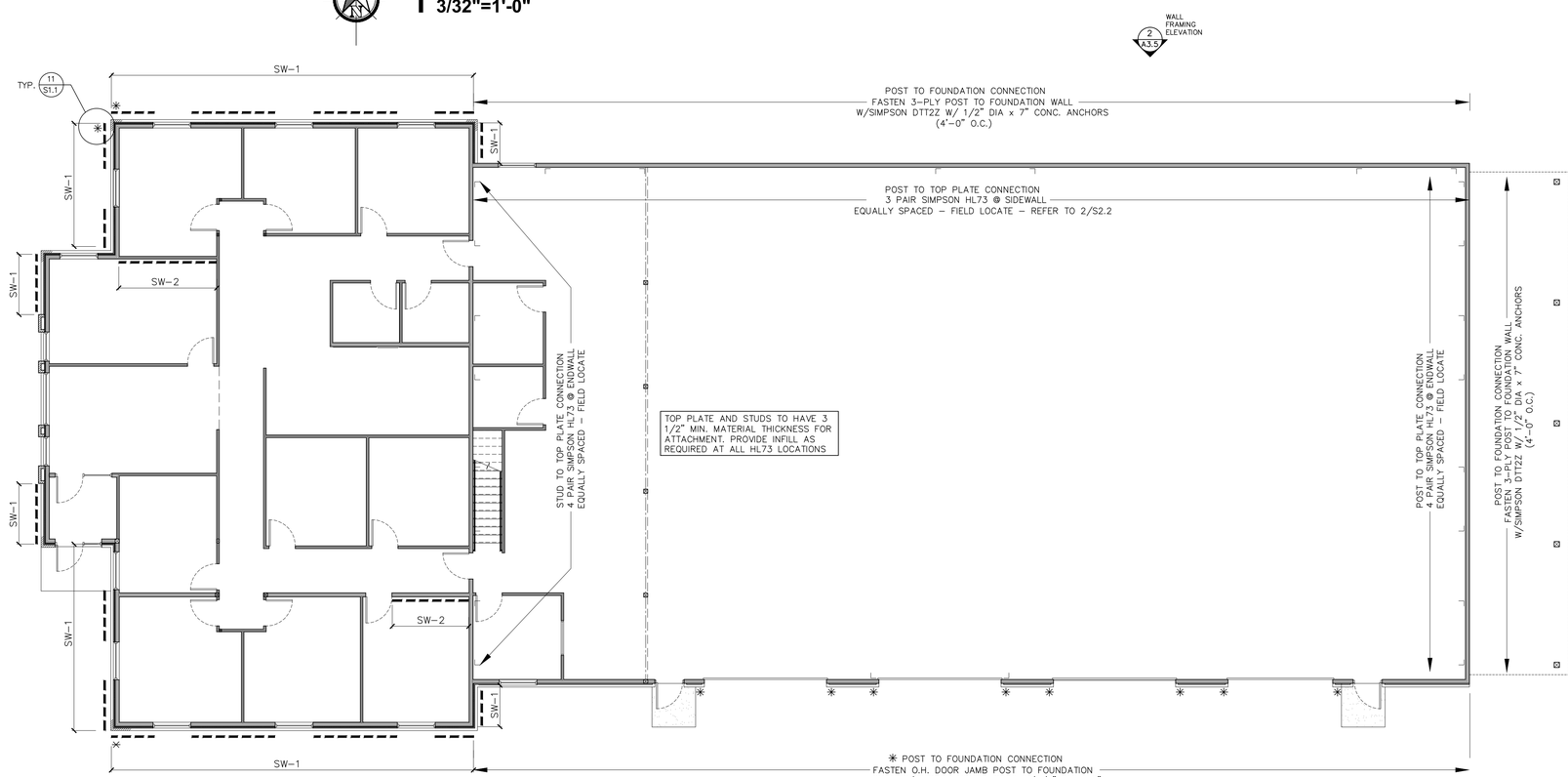
FRAMING DETAILS

SHEET NO.

S2.1



1 **ROOF PLAN**
3/32"=1'-0"



1 **SHEAR WALL & HOLD DOWN PLAN**
1/8"=1'-0"

SHEAR WALL SCHEDULE

TAG	WALL TYPE	SHEAR WALLS	MATERIAL	FASTENERS
SW-1	2X STUD WALL	OSB PLYWOOD SHEAR WALLS PER AWC-SDPWS TABLE 4.3A	15/32" OSB STRUCTURAL 1 EXTERIOR SHEATHING	10d NAILS @ 6" O.C. @ EDGES & INTERMEDIATE, BLOCK ALL JOINTS, REFER TO 2/S2.1 FASTEN BOTTOM PLATE TO FOUNDATION WALL W/ 1/2" DIA. ANCHOR BOLTS @ 4'-0"
SW-2	2X STUD WALL	GYPSUM BOARD SHEAR WALLS PER AWC-SDPWS TABLE 4.3C	5/8" GYPSUM BOARD @ EACH SIDE OF STUDS	1 7/8" NAILS @ 4" O.C. @ EDGES & 12" O.C. INTERMEDIATE, BLOCK ALL JOINTS

SIMPSON HL73 HEAVY ANGLE INSTALLED IN PAIRS PER MFR'S. SPECIFICATIONS, STUDS / STUD POST TO TOP PLATE / HEADER CONNECTION REQUIRES TO BE ANCHORED INTO MEMBERS THAT ARE A MINIMUM OF 3 1/2" THICK. PROVIDE INFILL AS REQUIRED.

SIMPSON HDUE3-SDS3 FASTEN WITH SIMPSON PROVIDED SDS SCREWS TO STUDS / STUD POSTS AND 5/8" DIA x 8" CONC. EXPANSION ANCHORS TO FOUNDATION

SIMPSON DTT2Z W/1/2" DIA x 7" CONC. ANCHORS @ EACH 3-PLY POST TO FOUNDATION WALL

Easkay Architecture
- Commercial
- Industrial
- Residential
Onalaska, WI 54650 Ph: 608-317-1565
Email: eskayarchitect@gmail.com

I, hereby, certify that this plan, specification, or design was prepared by me or under my direct supervision and that I am a duly Registered Architect under the laws of the State of Wisconsin. Easkay Architecture 07/17/2026
Information contained in these drawings was prepared for the specific site/project listed. Use of these drawings for any other location or project shall be prohibited without the prior written consent of the architect. ©2026

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2 Copeland Ave, Ste 201
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ST. ANDREWS STREET
LACROSSE, WI 54601

DATE	SET - TYPE
06/03/26	DESIGN

DRAWN BY:

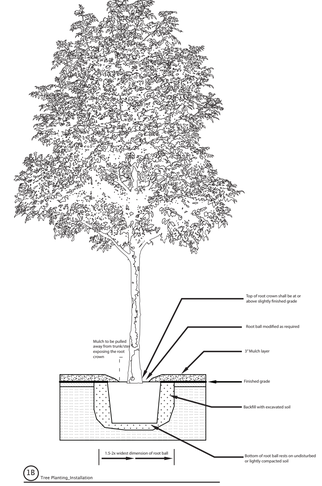
REVISIONS

NO.	DATE

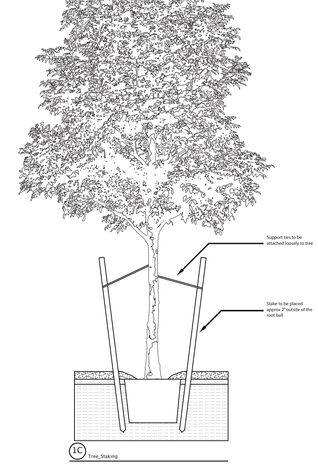
SHEET TITLE
SHEAR WALL AND HOLD DOWN PLAN

SHEET NO.
S2.2

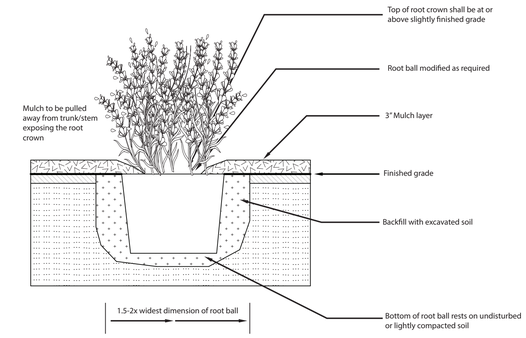
Common Name	Botanical Name	# Qty	Size / Container	Recommended Spacing	Expected Height	Expected Width
Eastern Redbud	Cercis canadensis	2	2" Caliper	35 ft+	20-30 ft	25-35 ft
Autumn Brilliance® Serviceberry	Amelanchier x grandiflora 'Autumn Brilliance'	2	#20 Container Tree	35 ft+	15-25 ft	15-20 ft
Trautman Chinese Juniper	Juniperus chinensis 'Trautman'	3	5'	8-12 ft	10-15 ft	4-6 ft
Arctic Fire® Dogwood	Cornus stolonifera 'Farrow'	9	#5 Container	5-6 ft	3-5 ft	3-5 ft
Purple Pavement Rose	Rosa 'Purple Pavement'	5	#3 Container	5-6 ft	3-5 ft	3-5 ft
St. John's Wort	Hypericum kalmianum	9	#5 Container	5-6 ft	2-4 ft	2-4 ft
Dwarf Bush Honeysuckle	Diervilla lonicera	6	#2 Container	5-6 ft	2-4 ft	3-5 ft
Regent Saskatoon Serviceberry	Amelanchier alnifolia 'Regent'	6	#5 Container	5-6 ft	4-6 ft	4-6 ft
Blue Muffin® Arrowwood Viburnum	Viburnum dentatum 'Christom'	6	#5 Container	5-6 ft	5-7 ft	5-7 ft
False Blue Indigo	Baptisia australis	6	#2 Container	5-6 ft	3-4 ft	3-4 ft
Prairie Dropseed	Sporobolus heterolepis	37	#1 Container	3-4 ft	2-3 ft	2-3 ft
Shenandoah Switch Grass	Panicum virgatum 'Shenandoah'	46	#1 Container	3-4 ft	4-5 ft	2-3 ft
Purple Coneflower	Echinacea purpurea	3	#1 Container	3-4 ft	2-4 ft	1.5-2 ft
Stiff Coreopsis	Coreopsis palmata	3	#1 Container	3-4 ft	2-3 ft	2-3 ft
Aromatic Aster	Symphyotrichum oblongifolium	3	#1 Container	3-4 ft	1-3 ft	1-3 ft
Orange Coneflower	Rudbeckia fulgida	6	#1 Container	3-4 ft	2-3 ft	2-3 ft
Ostrich Fern	Matteuccia struthiopteris	6	#1 Container	3-4 ft	3-6 ft	3-4 ft
Muskingum (Palm) Sedge	Carex muskingumensis	3	#1 Container	3-4 ft	2-3 ft	2-3 ft
Rain garden Plugs	Rain garden Plugs	400	2" Container	3" ft	Varies	Varies



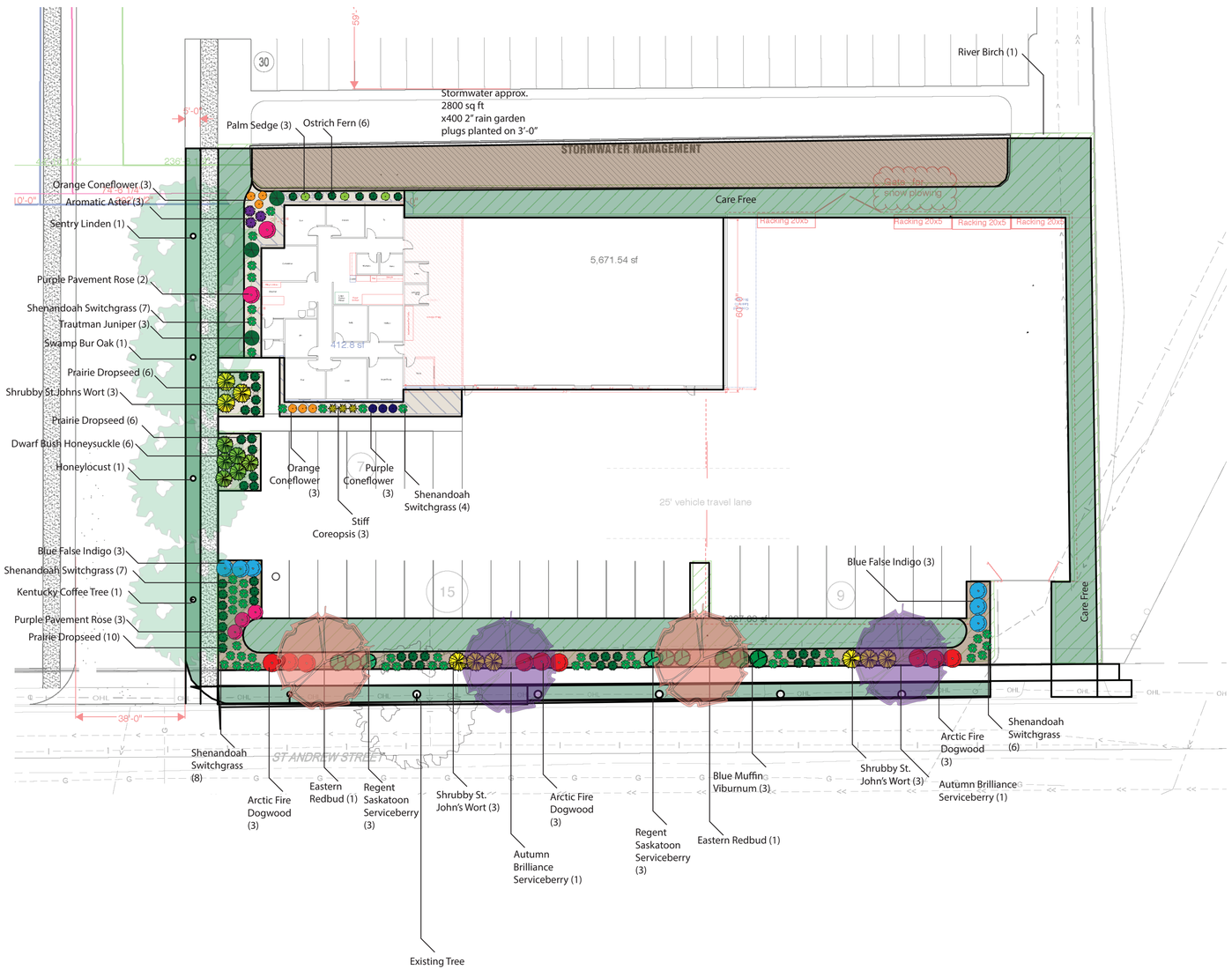
1B Tree Planting_Installation



1C Tree_Staking



1B Planting_Installation



Site Notes

Coulee Region Ecoscapes LLC

1522 Green Bay St.
La Crosse, WI 54601

(608) 799-2797

couleeregionecoscapes@gmail.com

Borton Office

Title:
Proposed Landscape Plan

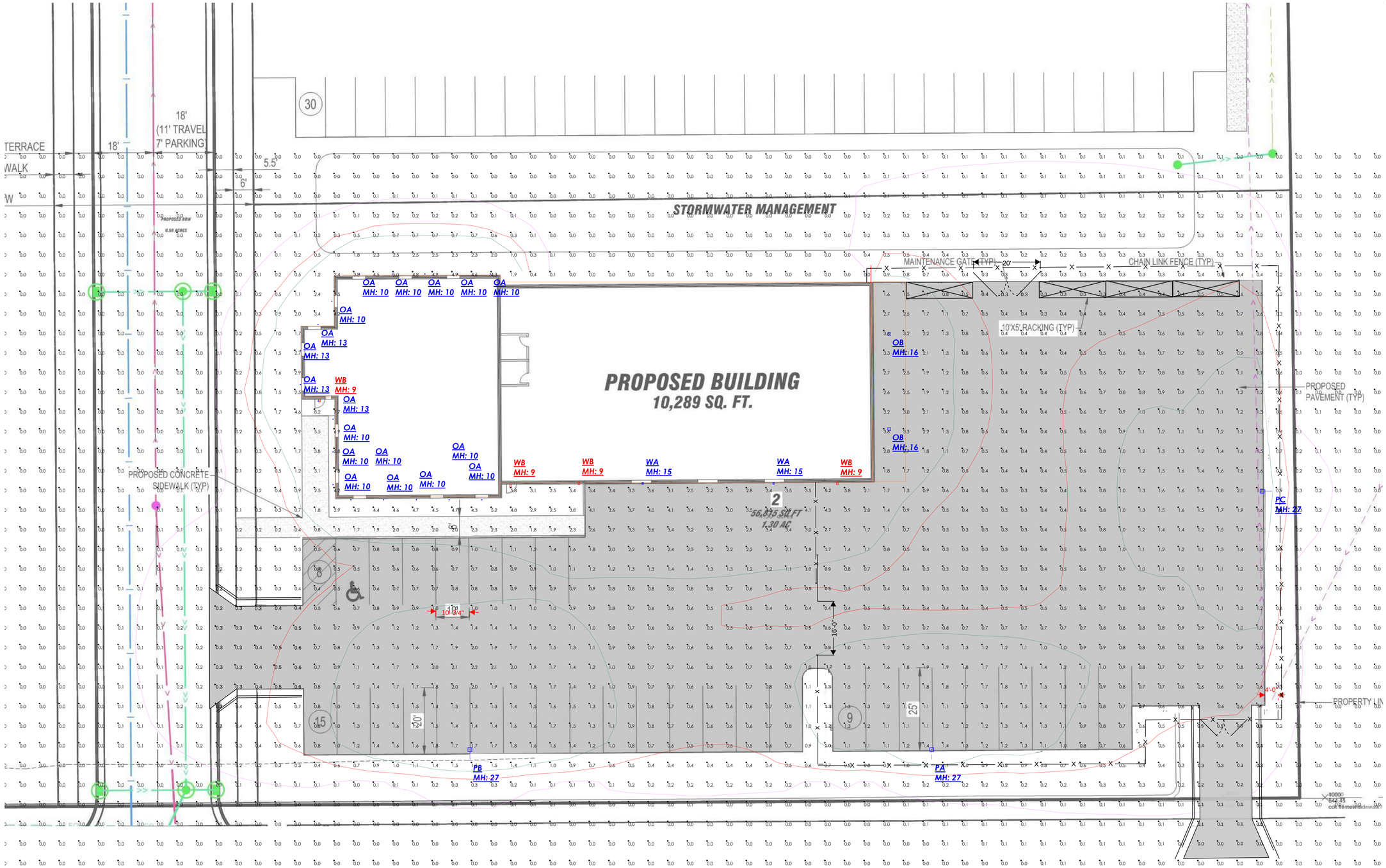
Revision Date:
06/05/2026

Scale 1:20

N

0 10 20

Sheet Number:
L-100



Calculation Summary							
Label	CalcType	Units	Avg	Max	Min	Avg/Min	Max/Min
SITE	Illuminance	Fc	0.54	8.2	0.0	N.A.	N.A.

Luminaire Schedule								
Symbol	Qty	Label	Manufacturer	Description	Arrangement	Lum. Lumens	Lum. Watts	LLF
	18	OA	COOPER LIGHTING SOLUTIONS - HALO	LCR408RD9FSE020 - HL4RSMF	Single	869	9.2	0.900
	2	OB	SLG Lighting	CSC LS1 G1 FSK	Single	4128	25.97	0.900
	1	PA	COOPER LIGHTING SOLUTIONS - LUMARK (FORMERLY EATON)	PRV-PA1B-750-U-T2U-HSS	Single	6893	74	0.900
	1	PB	COOPER LIGHTING SOLUTIONS - LUMARK (FORMERLY EATON)	PRV-PA2A-750-U-T3-HSS	Single	11626	112	0.900
	1	PC	COOPER LIGHTING SOLUTIONS - LUMARK (FORMERLY EATON)	PRV-PA2A-750-U-T4W-HSS	Single	11268	112	0.900
	2	WA	SLG Lighting	WFV LS70 G2 FSK	Single	4398	27.18	0.900
	4	WB	SLG Lighting	WME L14 G2 FSK	Single	1351	10.43	0.900

1. Standard Reflectance of 80/50/20 unless noted otherwise
2. Not a Construction Document, for Design purposes only
3. Standard indoor calc points @ 30" A.F.F. unless noted otherwise
4. Standard outdoor calc points @ Grade unless noted otherwise
5. Egress calc points @ 0" A.F.F.
6. Mlazgar Associates assumes no responsibility for installed light levels due to field conditions, etc.

MLAZGAR ASSOCIATES
16350 W. GLENDALE DR.
NEW BERLIN, WI 53151
(p) 414-943-1915
(f) 952-943-8088
www.mlazgar.com

#	Date	Comments

Revisions

RLMA Project #: 188081
Drawn By: EP
Date:5/8/2026
Scale: 1" = 12' 0"

PHOTOMETRIC SITE PLAN

BORTON
LACROSSE, WI

BORTON CONSTRUCTION
NEW OFFICE
CITY SDP SUBMITTAL

LA CROSSE, WISCONSIN

ISG PROJECT # 26-34320

LOCATION MAP

SHEET INDEX

C0-00	TITLE SHEET
C0-01	LEGEND AND NOTES
C0-20	TYPICAL DETAILS
C0-21	TYPICAL DETAILS
C0-22	TYPICAL DETAILS
C0-23	TYPICAL DETAILS
C1-10	SWPPP NARITIVE
C1-11	SWPPP NARITIVE
C1-12	SWPPP DETAILS
C1-13	PRE CONSTRUCTION SWPPP
C1-14	POST CONSTRUCTION SWPPP
C2-10	EXISTING SITE AND REMOVALS
C3-10	SITE AND UTILITY PLAN
C4-10	GRADING PLAN

PROJECT GENERAL NOTES

1. ALL WORK SHALL CONFORM TO THE CONTRACT DOCUMENTS, WHICH INCLUDE, BUT ARE NOT LIMITED TO, THE OWNER - CONTRACTOR AGREEMENT, THE PROJECT MANUAL (WHICH INCLUDES GENERAL SUPPLEMENTARY CONDITIONS AND SPECIFICATIONS), DRAWINGS OF ALL DISCIPLINES AND ALL ADDENDA, MODIFICATIONS, AND CLARIFICATIONS ISSUED BY ARCHITECT/ENGINEER.
2. CONTRACT DOCUMENTS SHALL BE ISSUED TO ALL SUBCONTRACTORS BY THE GENERAL CONTRACTOR IN COMPLETE SETS IN ORDER TO ACHIEVE THE FULL EXTENT AND COMPLETE COORDINATION OF ALL WORK.
3. WRITTEN DIMENSIONS TAKE PRECEDENCE OVER SCALED DIMENSIONS. NOTIFY ARCHITECT/ENGINEER OF ANY DISCREPANCIES OR CONDITIONS REQUIRING INFORMATION OR CLARIFICATION BEFORE PROCEEDING WITH THE WORK.
4. FIELD VERIFY ALL EXISTING CONDITIONS AND DIMENSIONS. NOTIFY ARCHITECT/ENGINEER OF ANY DISCREPANCIES OR CONDITIONS REQUIRING INFORMATION OR CLARIFICATION BEFORE PROCEEDING WITH THE WORK.
5. DETAILS SHOWN ARE INTENDED TO BE INDICATIVE OF THE PROFILES AND TYPE OF DETAILING REQUIRED THROUGHOUT THE WORK. DETAILS NOT SHOWN ARE SIMILAR IN CHARACTER TO DETAILS SHOWN. WHERE SPECIFIC DIMENSIONS, DETAILS, OR DESIGN INTENT CANNOT BE DETERMINED, NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.
6. ALL MANUFACTURED ARTICLES, MATERIALS, AND EQUIPMENT SHALL BE APPLIED, INSTALLED, CONNECTED, ERECTED, CLEANED, AND CONDITIONED ACCORDING TO MANUFACTURERS' INSTRUCTIONS. IN CASE OF DISCREPANCIES BETWEEN MANUFACTURERS' INSTRUCTIONS AND THE CONTRACT DOCUMENTS, NOTIFY ARCHITECT/ENGINEER BEFORE PROCEEDING WITH THE WORK.
7. ALL DISSIMILAR METALS SHALL BE EFFECTIVELY ISOLATED FROM EACH OTHER TO AVOID GALVANIC CORROSION.
8. THE LOCATION AND TYPE OF ALL EXISTING UTILITIES SHOWN ON THE PLANS ARE FOR GENERAL INFORMATION ONLY AND ARE ACCURATE AND COMPLETE TO THE BEST OF THE KNOWLEDGE OF I & S GROUP, INC. (ISG). NO WARRANTY OR GUARANTEE IS IMPLIED. THE CONTRACTOR SHALL VERIFY THE SIZES, LOCATIONS, AND ELEVATIONS OF ALL EXISTING UTILITIES PRIOR TO CONSTRUCTION. CONTRACTOR SHALL IMMEDIATELY NOTIFY ENGINEER OF ANY DISCREPANCIES OR VARIATIONS FROM PLAN.
9. THE CONTRACTOR IS TO CONTACT "DIGGERS HOTLINE" FOR UTILITY LOCATIONS A MINIMUM OF 3 BUSINESS DAYS PRIOR TO ANY EXCAVATION / CONSTRUCTION (811 OR 1-800-242-8511).

DIGGERS HOTLINE
Dial 811 or (800)242-8511
www.DiggersHotline.com

PROJECT INDEX:

OWNER:
BROTON CONSTRUCTION, INC.

PAUL BORSHEIM
2 COPELAND AVENUE + SUITE 201
LA CROSSE, WISCONSIN, 54603

PHONE: 608.779.0400
paulborhseim@bortonconstruction.com

PROJECT
ADDRESS / LOCATION:

1325 ST ANDREW ST
LA CROSSE, WISCONSIN, 54603

MANAGING OFFICE:
I & S GROUP, INC. (ISG)

LA CROSSE OFFICE
201 MAIN STREET
SUITE 1020
LA CROSSE, WI 54601
PHONE: 608.789.2034

PROJECT MANAGER: KRIS ROPPE
EMAIL: Kristopher.Roppe@ISGInc.com

SPECIFICATIONS REFERENCE

ALL CONSTRUCTION SHALL COMPLY WITH THE CITY OF LA CROSSE STANDARD SPECIFICATIONS, CURRENT EDITION, WISDOT STANDARD SPECIFICATIONS, 2025 EDITION, WISDOT CONSTRUCTION AND MATERIALS MANUAL, CURRENT EDITION, WISCONSIN DEPARTMENT OF SAFETY AND PROFESSIONAL SERVICES STATE PLUMBING CODE, CURRENT EDITION, AND STANDARD SPECIFICATION FOR SEWER & WATER CONSTRUCTION IN WISCONSIN, 6th EDITION, UNLESS DIRECTED OTHERWISE.

PROJECT DATUM

HORIZONTAL COORDINATES HAVE BEEN REFERENCED TO THE NORTH AMERICAN DATUM OF 1983 (NAD83), 2011 ADJUSTMENT (NAD83(2011)) ON THE LA CORSSE COUNTY COORDINATE SYSTEM, IN U.S. SURVEY FEET.

B.M. ELEVATION=645.45
TNH NW CORNER OF
ST. ANDREWS AND WOOD STREET

TOPOGRAPHIC SURVEY

THIS PROJECT'S TOPOGRAPHIC SURVEY CONSISTS OF DATA COLLECTED IN MAY 2026 BY ISG.

SHEET NOT VALID UNLESS THIS TEXT IS COLOR.

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	26-34320
FILE NAME	34320 C0-GENERAL
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

TITLE SHEET

SHEET

C0-00

SYMBOL LEGEND

EXISTING		PROPOSED
EX STM MH	STORM MANHOLE	
EX CB	STORM CATCH BASIN	
EX CO	STORM CLEANOUT	
	STORM CULVERT	
	DOWNSPOUT	
	ROOF DRAIN	
EX SAN MH	SANITARY MANHOLE	
EX CO	SANITARY CLEANOUT	
EX LIFT STATION	LIFT STATION	
	WATER REDUCER	
	WATER VALVE	
	WATER VALVE MAHOLE	
	WATER CURB STOP	
	WATER SHUT-OFF	
EX POST INDICATOR VALVE	POST INDICATOR VALVE	
	FIRE DEPARTMENT CONNECTION	
	WELL	
EX MW	MONITORING WELL	
	LAWN SPRINKLER BOX	
	LAWN SPRINKLER HEAD	
	HYDRANT	
EX YARD HYD	YARD HYDRANT	
	UTILITY POLE	
	LIGHT POLE	
	GROUND LIGHT	
	GUY WIRE	
	TRANSFORMER	
EX HH	HANDHOLE	
EX ELEC MH	ELECTRIC MANHOLE	
EM	ELECTRIC METER	
V	UTILITY VAULT	
AC	AIR CONDITIONER	
GM	GAS METER	
GGV	GAS VALVE	
SB-1	SOIL BORING	
	FLAG POLE	
MB	MAILBOX	
EX SIGNAL	TRAFFIC SIGNAL	
	SIGN	
	STREET SIGN	
	WHEEL STOP	
RR	RAILROAD CROSSING SIGN	
	POST	
	DECIDUOUS TREE	
	CONIFEROUS TREE	
	BUSH	
	TREE STUMP	
	WETLAND / MARSH	
	ROCK / BOULDER	

NOTE:

CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS OF ALL EXISTING UTILITIES.

LINETYPE LEGEND

EXISTING		PROPOSED
>>	STORM DRAIN	>>
>	SANITARY SEWER	>
II>	SANITARY SEWER FORCEMAIN	II>
I	WATER MAIN	I
G	GAS	G
OE	OVERHEAD ELECTRIC	OE
UE	UNDERGROUND ELECTRIC	UE
UT	UNDERGROUND TELEPHONE	UT
UTV	UNDERGROUND TV	UTV
OHL	OVERHEAD UTILITY	OHL
UTL	UNDERGROUND UTILITY	UTL
FBO	FIBER OPTIC	FO
WET	WETLAND	WET
W	WATER EDGE	
	DITCH / SWALE	
X	FENCE LINE	X
	TREE LINE	
	PROPERTY / LOT LINE	
	RIGHT OF WAY LINE	
	ACCESS CONTROL	
	EASEMENT LINE	

NOTE:

CONTRACTOR SHALL FIELD VERIFY THE LOCATIONS OF ALL EXISTING UTILITIES.

ABBREVIATIONS

ADA	AMERICANS WITH DISABILITIES ACT
ADD	ADDENDUM
AFF	ABOVE FINISHED FLOOR
AGG	AGGREGATE
APPROX	APPROXIMATE
ARCH	ARCHITECT, ARCHITECTURAL
BFE	BASEMENT FLOOR ELEVATION
BIT	BITUMINOUS
BLDG	BUILDING
BM	BENCHMARK
CAD	COMPUTER-AIDED DESIGN
CB	CATCH BASIN
CFS	CUBIC FEET PER SECOND
CF	CUBIC FOOT
CI	CAST IRON
CIP	CAST IRON PIPE
CIPC	CAST IN PLACE CONCRETE
CJ	CONTROL JOINT
CL	CENTERLINE
CMP	CORRUGATED METAL PIPE
CO	CLEANOUT
CONC	CONCRETE
CONST	CONSTRUCTION
CONT	CONTINUOUS
CR	COUNTY ROAD
CY	CUBIC YARD
C&G	CURB AND GUTTER
DEMO	DEMOLITION
DI	DROP INTAKE
DIA	DIAMETER
DIM	DIMENSION
DS	DOWNSPOUT
EA	EACH
EG	EXISTING GROUND
ELEC	ELECTRICAL
ELEV	ELEVATION
EOF	EMERGENCY OVERFLOW
EQ	EQUAL
EX	EXISTING
FG	FINISHED GROUND
F/G	FORM GRADE
FDC	FIRE DEPARTMENT CONNECTION
FDN	FOUNDATION
FES	FLARED END SECTION
FFE	FINISHED FLOOR ELEVATION
FPM	FEET PER MINUTE
FPS	FEET PER SECOND
FT	FOOT, FEET
FTG	FOOTING
GA	GAUGE
GAL	GALLON
GALV	GALVANIZED
GC	GENERAL CONTRACTOR
GD	GROUND
GFE	GARAGE FLOOR ELEVATION
GL	GUTTERLINE
GPM	GALLONS PER MINUTE
GV	GATE VALVE
HDPE	HIGH DENSITY POLYETHYLENE
HD	HEAVY DUTY
HH	HANDHOLE
HMA	HOT MIX ASPHALT
HORIZ	HORIZONTAL
HR	HOUR
HWL	HIGH WATER LEVEL
HWY	HIGHWAY
HYD	HYDRANT
I	INVERT
ID	INSIDE DIAMETER
IN	INCH
INV	INVERT
IP	IRON PIPE
IPS	IRON PIPE SIZE
J-BOX	JUNCTION BOX
JT	JOINT
LF	LINEAR FEET
LIN	LINEAR
LPS	LOW PRESSURE STEAM
LS	LUMP SUM
LSO	LOWEST STRUCTURAL OPENING
MAX	MAXIMUM
MB	MAIL BOX
MECH	MECHANICAL
MH	MANHOLE
MIN	MINIMUM
MISC	MISCELLANEOUS
NO	NUMBER
NTS	NOT TO SCALE
NWL	NORMAL WATER LEVEL
OC	ON CENTER
OCEW	ON CENTER EACH WAY
OD	OUTSIDE DIAMETER
OH	OVERHEAD
OHWL	ORDINARY HIGH WATER LEVEL
OHD	OVERHEAD DOOR
OZ	OUNCE
PCC	PORTLAND CEMENT CONCRETE
PED	PEDESTAL, PEDESTRIAN
PERF	PERFORATED
PL	PROPERTY LINE
PP	POLYPROPYLENE
PSI	POUNDS PER SQUARE INCH
PVC	POLYVINYL CHLORIDE
PVMT	PAVEMENT
QTY	QUANTITY
R	RIM
RAD	RADIUS
RCP	REINFORCED CONCRETE PIPE
RD	ROOF DRAIN
REBAR	REINFORCING BAR
REM	REMOVE
ROW	RIGHT OF WAY
R/W	RIGHT OF WAY
SAN	SANITARY
SCH	SCHEDULE
SF	SQUARE FOOT
SPEC	SPECIFICATION
SQ	SQUARE
STA	STATION
STM	STORM
SY	SQUARE YARD
T/C	TOP OF CURB
TEL	TELEPHONE
TEMP	TEMPORARY
THRU	THROUGH
TNFH	TOP NUT OF FIRE HYDRANT
TRANS	TRANSFORMER
TV	TELEVISION
T/W	TOP OF WALL
TYP	TYPICAL
UT	UTILITY, UNDERGROUND TELEPHONE
VCP	VITRIFIED CLAY PIPE
W/O	WITHOUT
W/	WITH
YD	YARD
YR	YEAR

ISG

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

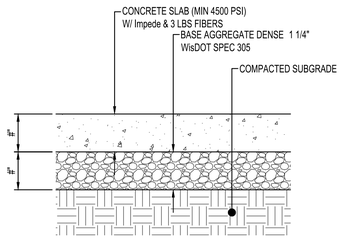
PROJECT NO.	26-34320
FILE NAME	34320 C0-GENERAL
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

LEGEND AND NOTES

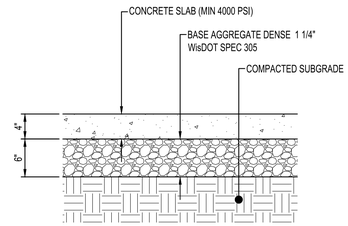
SHEET

C0-01



STANDARD 6" CONCRETE PAVEMENT

NTS ST130

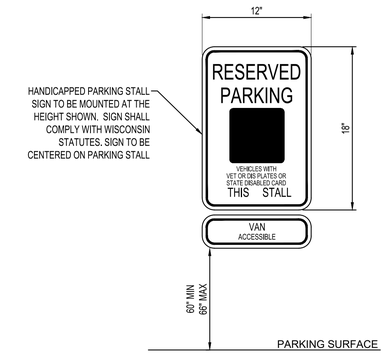


CONCRETE WALK

NTS

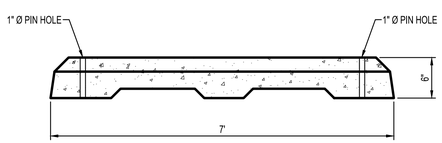
NO PARKING SIGN

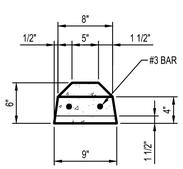
NTS PM110



ACCESSIBLE PARKING SIGN

NTS PM100





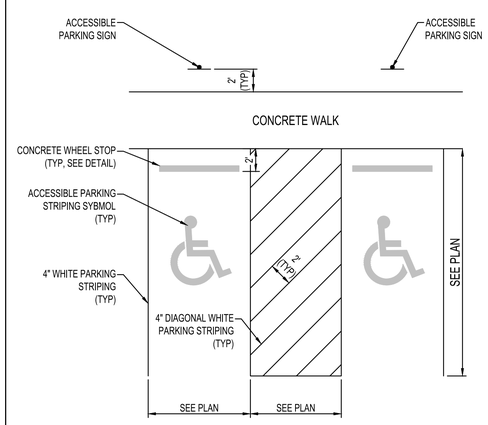
NOTES:

1. TOTAL WEIGHT
   - -6' PARKING BUMPER = 280 LBS
   - -7' PARKING BUMPER = 328 LBS
2. CONCRETE SPEC = 5000 PSI
3. REINFORCEMENT = 2 - #3 BARS

*OR APPROVED EQUAL

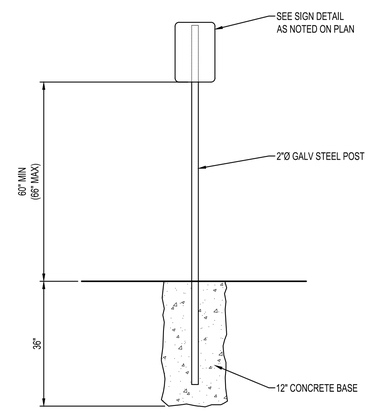
CONCRETE WHEEL STOP

NTS LD150-U



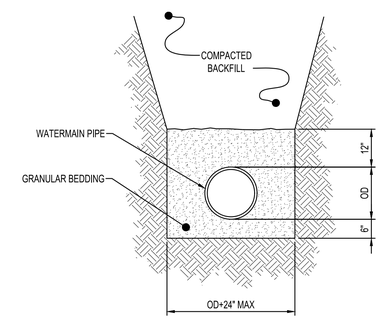
ACCESSIBLE PARKING AREA

NTS PM302



TYPICAL SIGN POST

NTS PM200



NOTE:

1. GRANULAR BEDDING AND ENCASEMENT FOR WATERMAIN PIPES SHALL BE INCIDENTAL TO CONSTRUCTION

PIPE BEDDING WATERMAIN

NTS WM300-U

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

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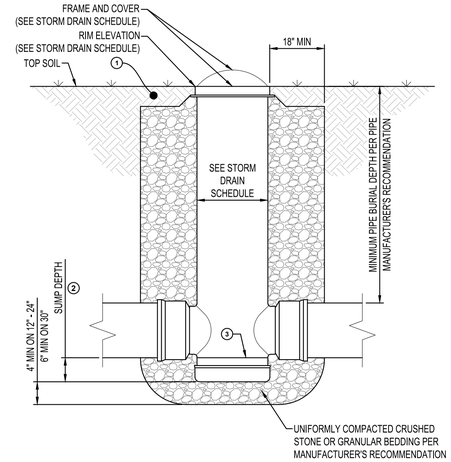
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

TYPICAL DETAILS

SHEET

C0-20

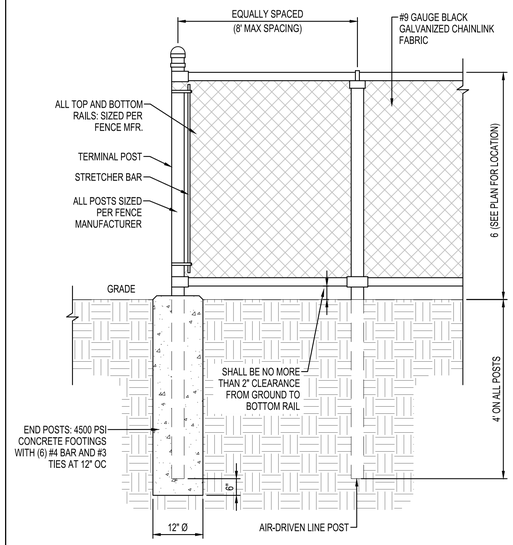


KEY NOTES:

1. IF ASPHALT PAVEMENT, TOP OF CONCRETE COLLAR SHOULD BE SET AT BOTTOM OF NON-WEAR COURSE.
2. 6" MIN ON 8" - 24" DRAIN BASIN, 10" MIN ON 30" DRAIN BASIN. VERIFY WITH MANUFACTURER'S RECOMMENDATIONS.
3. INVERT ELEVATION (SEE STORM DRAIN SCHEDULE)

DRAIN BASIN IN TURF

NTS SD320-U

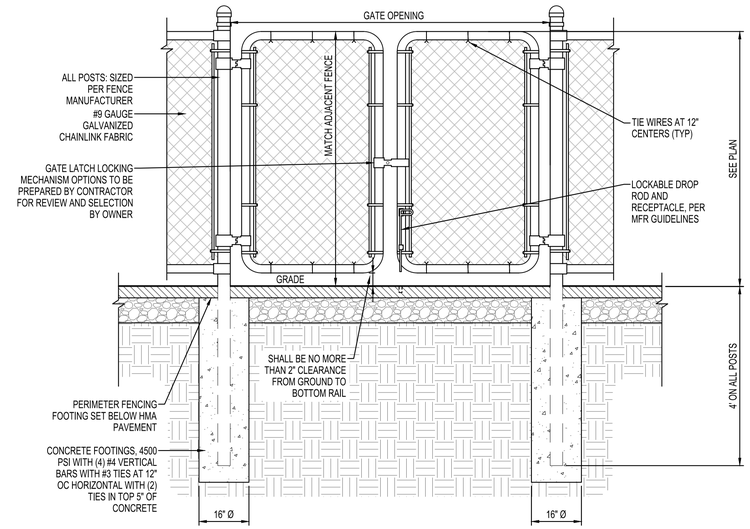


6' CHAINLINK FENCE

NTS AT600-U

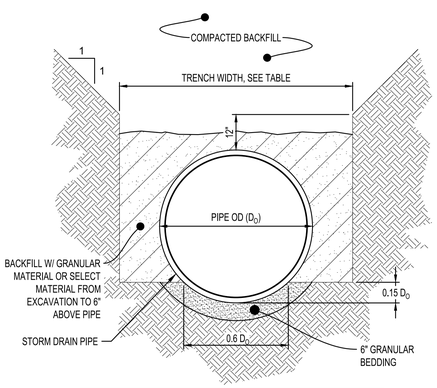
NOTE:

1. VERIFY GATE OPENING WIDTH REQUIREMENT WITH MANUFACTURER



DOUBLE SWING GATE

NTS AT652-U



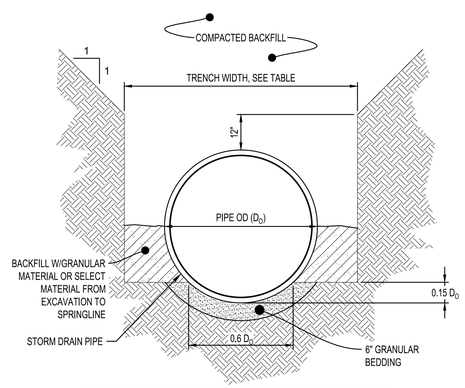
TRENCH WIDTH	
PIPE Ø	**TRENCH WIDTH**
36" OR LESS	D_O + 24"
42" TO 54"	1.5 x D_O
60" OR OVER	D_O + 36"

NOTES:

1. GRANULAR BEDDING AND BACKFILL FOR STORM DRAIN PIPES SHALL BE INCIDENTAL TO STORM DRAIN CONSTRUCTION

NON-CONCRETE STORM DRAIN PIPE BEDDING

NTS SD600-MN



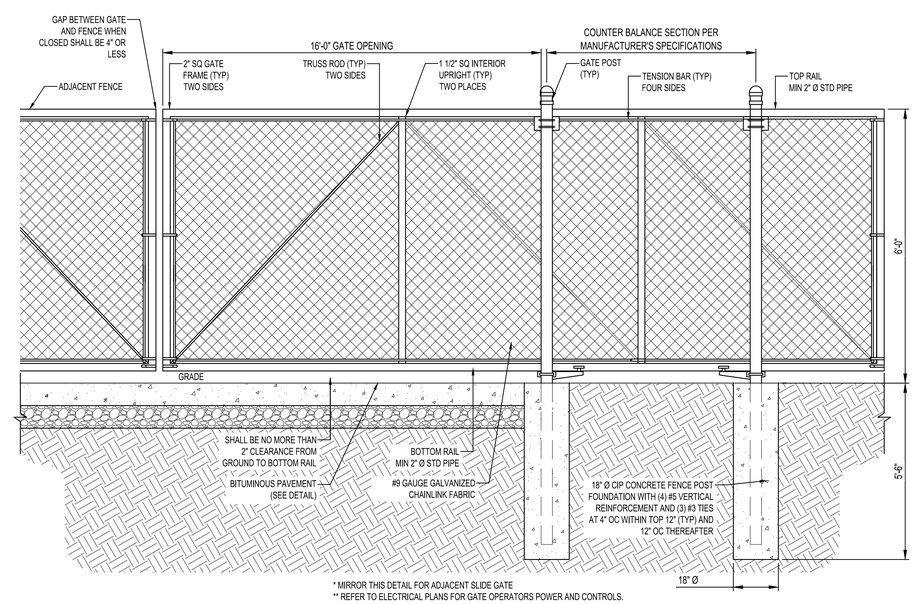
TRENCH WIDTH	
PIPE Ø	**TRENCH WIDTH**
36" OR LESS	D_O + 24"
42" TO 54"	1.5 x D_O
60" OR OVER	D_O + 36"

NOTES:

1. GRANULAR BEDDING AND BACKFILL FOR STORM DRAIN PIPES SHALL BE INCIDENTAL TO STORM DRAIN CONSTRUCTION

REINFORCED CONCRETE STORM DRAIN PIPE BEDDING

NTS SD601-MN



* MIRROR THIS DETAIL FOR ADJACENT SLIDE GATE
** REFER TO ELECTRICAL PLANS FOR GATE OPERATORS POWER AND CONTROLS.

16' MANUAL SLIDING GATE

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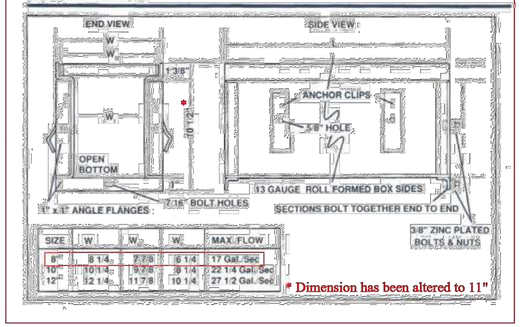
TITLE

TYPICAL DETAILS

SHEET

C0-21

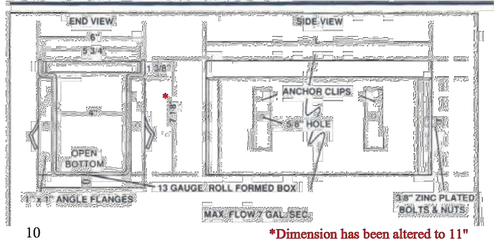
PREFORM - Industrial/Commercial



SIZE	W	W_1	W_2	MAX. FLOW
8"	8 1/4	7 7/8	6 1/4	17 Gal./Sec
10"	10 1/4	9 7/8	8 1/4	22 1/4 Gal./Sec
12"	12 1/4	11 7/8	10 1/4	27 1/2 Gal./Sec

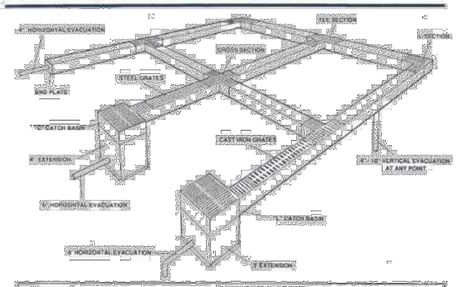
* Dimension has been altered to 11"

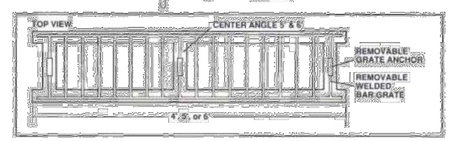
PREFORM RESIDENTIAL and Commercial

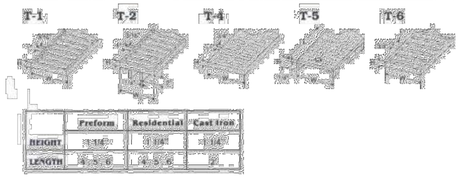


*Dimension has been altered to 11"

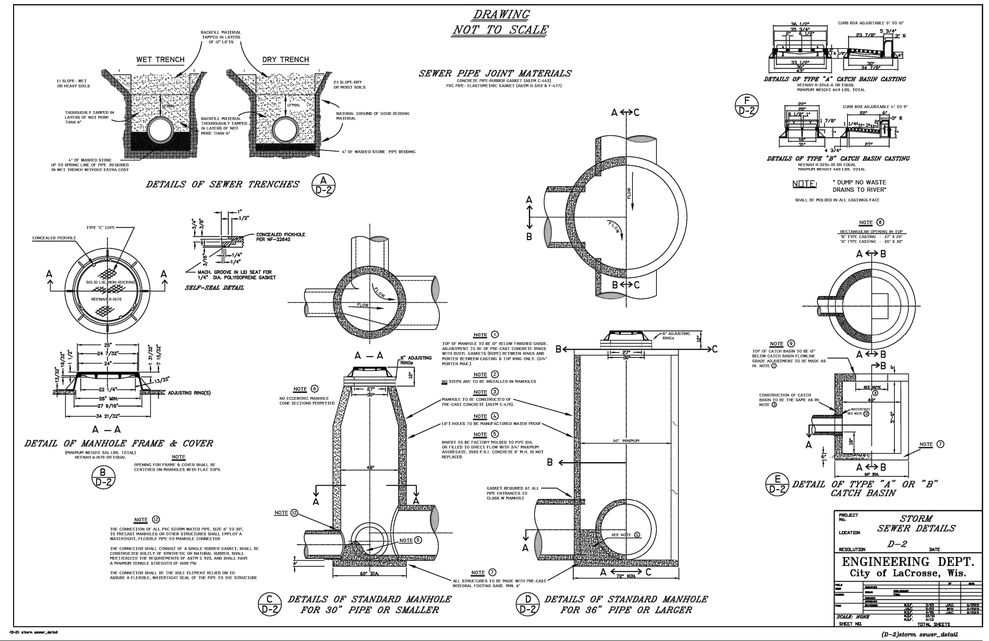
GRATES for DRAINAGE SYSTEMS



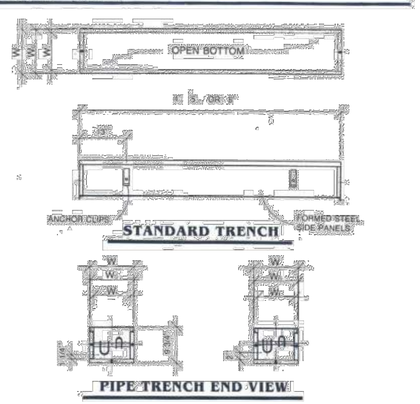




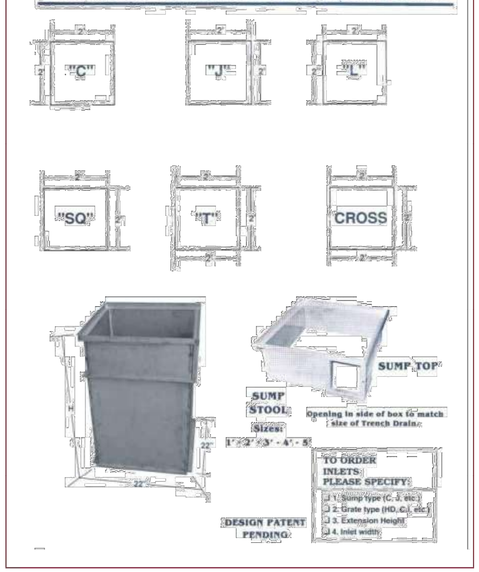
	Preform	Residential	Cast Iron
HEIGHT	3 3/8"	3 3/4"	3 3/4"
LENGTH	4 5 6	4 5 6	2



PIPE TRENCH

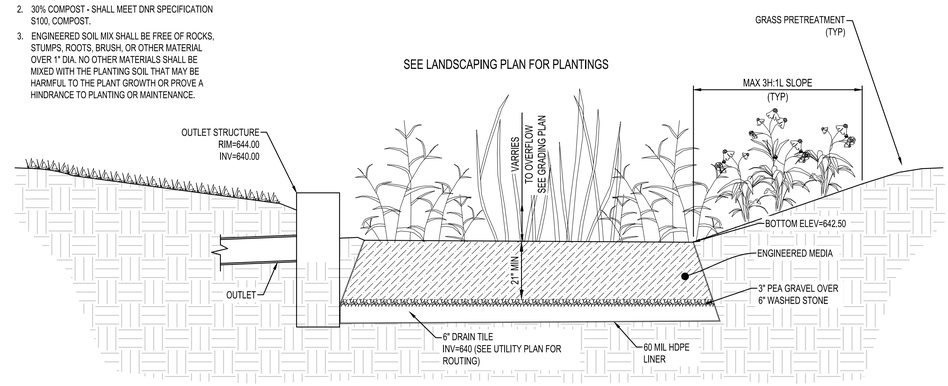


CATCH BASINS: INLET CONFIGURATIONS



MIXING.

2. 30% COMPOST - SHALL MEET DNR SPECIFICATION S100, COMPOST.
3. ENGINEERED SOIL MIX SHALL BE FREE OF ROCKS, STUMPS, ROOTS, BRUSH, OR OTHER MATERIAL OVER 1" DIA. NO OTHER MATERIALS SHALL BE MIXED WITH THE PLANTING SOIL THAT MAY BE HARMFUL TO THE PLANT GROWTH OR PROVE A HINDRANCE TO PLANTING OR MAINTENANCE.



BIO-FILTRATION BASIN

NTS SD800

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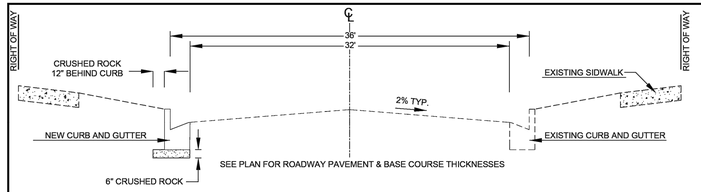
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

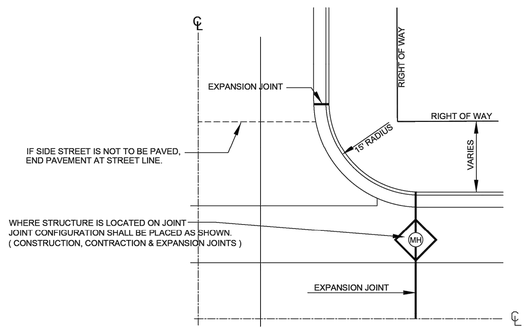
TYPICAL DETAILS

SHEET

C0-22



TYPICAL CROSS SECTION FOR 36' ROADWAY

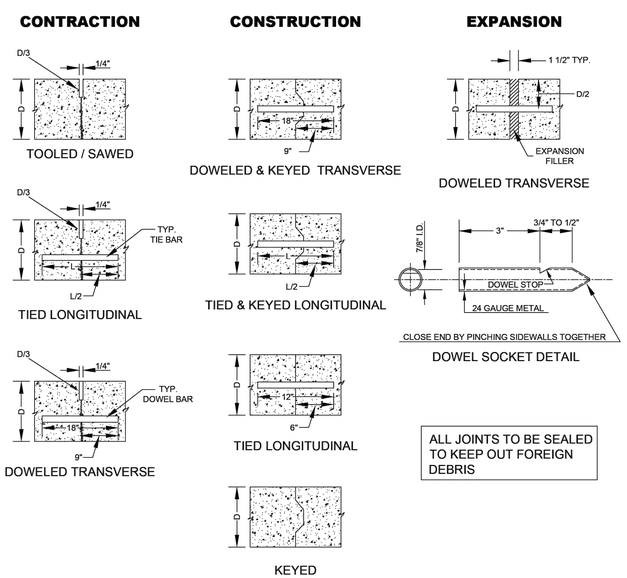


1/4 TYPICAL INTERSECTION

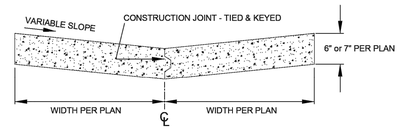
NOTES: JOINTS

1. EXPANSION JOINTS SHALL BE PLACED AT THE END OF RADII AT STREET INTERSECTIONS AND MID-BLOCK BETWEEN INTERSECTIONS. IN NO CASE SHALL THE DISTANCE BETWEEN EXPANSION JOINTS EXCEED 160 FEET.
2. THE DISTANCE BETWEEN TRANSVERSE JOINTS SHALL NOT BE LESS THAN 10 FEET AND SHALL BE TYPICALLY 20 FEET APART.
3. LONGITUDINAL CONSTRUCTION JOINTS BETWEEN CURB AND GUTTER SECTION AND CONC. PAVING SECTION SHALL BE SEALED AS SHOWN ON JOINT DETAILS.

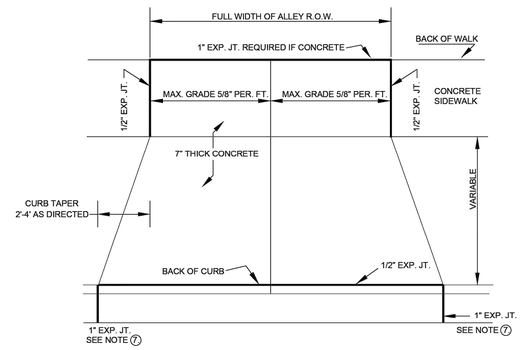
CONCRETE PAVEMENT JOINT DETAILS



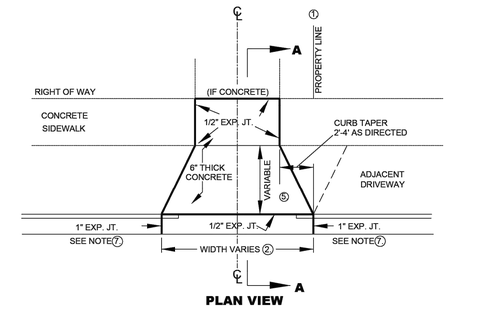
ALL JOINTS TO BE SEALED TO KEEP OUT FOREIGN DEBRIS



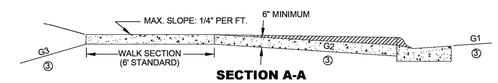
TYPICAL ALLEY PAVEMENT SECTION DETAIL



STANDARD ALLEY DRIVEWAY DETAIL



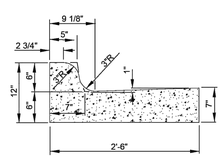
PLAN VIEW



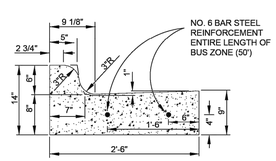
SECTION A-A

STANDARD DRIVEWAY DETAIL

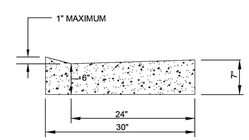
1. DRIVE SECTION SHALL NOT OVERLAP PROPERTY LINE EXTENDED, EXCEPT WHERE PERMITTED BY THE ENGINEER, OR WHEN A JOINT DRIVEWAY AGREEMENT IS EXECUTED BY OWNERS OF ADJACENT PROPERTIES.
2. MAXIMUM DRIVEWAY WIDTH AT THE CURB AND SIDEWALK IS SET FORTH IN CITY ORDINANCE SEC. 40-4. FINAL DIMENSIONS SHALL BE APPROVED BY THE ENGINEERING DEPARTMENT.
3. THE BREAKOVER ANGLE (CAUSE OF CARS BOTTOMING) BECOMES CRITICAL WHEN THE ALGEBRAIC DIFFERENCE OF GRADES (G1, G2, & G3) EXCEEDS 11%.
4. A REINFORCED DRIVE SECTION IS REQUIRED FOR CURB & GUTTER IN AREAS ZONED INDUSTRIAL OR COMMERCIAL.
5. BACK OF CURB TO FRONT OF CONCRETE SIDEWALK MUST BE CONCRETE, BRICK OR ASPHALT.
6. MECHANICAL COMPACTION OF SUBSOIL IN LAYERS LESS THAN 12" TO ACHIEVE MINIMUM COMPACTION OF 95% OF MAXIMUM DENSITY FROM MODIFIED PROCTOR IS REQUIRED. (INCLUDING STREET SIDE AFTER FORMS ARE REMOVED)
7. EXPANSION JOINT IS REQUIRED AT BOTH ENDS OF DRIVEWAY WHEN ONLY DRIVEWAY IS INSTALLED OR REPLACED. WHEN ENTIRE BLOCK OF CURB & GUTTER IS INSTALLED THE EXPANSION JOINT AT DRIVEWAY ENDS MAY BE OMITTED.
8. TURNING OF 2' DIAMETER DRIVEWAY RETURNS IN LIEU OF DIMINISHING CURB AS SHOWN IS PERMITTED IF DESIRED BY PROPERTY OWNER.
9. INSTALLATION OF A DRIVEWAY BY REMOVING EXISTING CURB ONLY IS NOT ALLOWED. ENTIRE EXISTING C&G MUST BE REMOVED FOR NEW DRIVEWAYS. SAWING & REMOVAL OF A MINIMUM 2' WIDTH OF ASPHALT STREET PAVEMENT TO INSTALL FRONT FORMS IS REQUIRED.



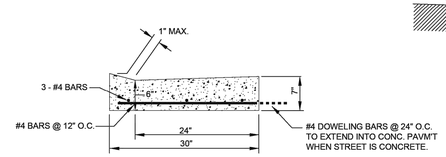
STANDARD CURB & GUTTER SECTION



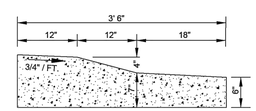
REINFORCED CURB & GUTTER SECTION (BUS STOP LOCATIONS)



GUTTER ONLY SECTION

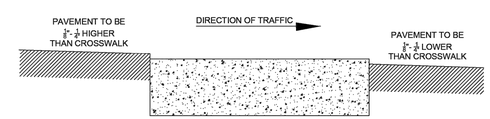


REINFORCED DRIVEWAY SECTION 4



TRAFFIC CIRCLE CURB SECTION

DRAWINGS NOT TO SCALE



CONCRETE CROSSWALK DETAIL

STANDARD DETAIL D-1-1

CONCRETE PAVEMENT & CURB AND GUTTER

ENGINEERING DEPT.
City of LaCrosse, Wis.

		BY	DATE
FIELD BOOK	SURVEYED		
	DRAWN PRELIMINARY		
	DRAWN FINAL		
NUMBER	CHECKED		
	APPROVED		
PAGE	REVISIONS		01/2021
		JMC	11/2024

SCALE: NONE

D-1-1 CONCRETE-C&G 2021

D-1-1 Concrete-C&G.dwg

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	26-34320
FILE NAME	34320 C0-DETAILS
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

TYPICAL DETAILS

SHEET

C0-23

EROSION CONTROL NOTES

PROJECT LOCATION
PROJECT LOCATION:
CITY/TOWNSHIP:
COUNTY/STATE:
ZIP CODE:
LATITUDE/LONGITUDE:

PROJECT DESCRIPTION
THE PROJECT INCLUDES CONSTRUCTION OF AN APARTMENT BUILDING, CONCRETE PAVEMENT, ASPHALT PAVEMENT, CURB & GUTTER, AND CONCRETE WALK, ALONG WITH ALL THE NECESSARY GRADING, UTILITIES, STORM WATER MANAGEMENT, EROSION CONTROL, AND ANY ADDITIONAL COMPONENTS.

TENTATIVE CONSTRUCTION SCHEDULE (OPERATOR SHOULD PROVIDE ESTIMATED CONSTRUCTION SCHEDULE TO THE OWNER'S REPRESENTATIVE)

CONSTRUCTION ACTIVITIES:	ESTIMATED DATES OF SOIL DISTURBANCE ACTIVITIES:
CLEARING AND GRUBBING OPERATIONS, GRADING, BASIN EXCAVATION	APRIL – JUNE 2024
BASIN SEEDING	JUNE 2024
BRIDGE	APRIL – OCTOBER 2024
CULVERT REMOVAL AND REPLACEMENT	JUNE – AUGUST 2024
CURB & GUTTER/SIDEWALK	AUGUST – OCTOBER 2024
PAVING	SEPTEMBER – OCTOBER 2024
INITIAL TURF, BRIDGE RAILING/LIGHTING	NOVEMBER 2024
LANDSCAPING, FINAL TURF, MISC.	APRIL – AUGUST 2024

PRE-CONSTRUCTION IMPERVIOUS SURFACE AND DISTURBED AREA CALCULATIONS
TOTAL AREA TO BE DISTURBED = XXXX ACRES
MINIMUM AREA REQUIREING WPDES PERMIT = 1.00 ACRES
****PROJECT DOES/DOES NOT REQUIRE A WPDES PERMIT****
IMPERVIOUS AREA: PRE-CONSTRUCTION = X.XX ACRES#/POST-CONSTRUCTION = X.XX ACRES#
NET INCREASE OF IMPERVIOUS AREA = X.XX ACRES# (*AREAS EXCLUDES 0.525 ACRES MILL & OVERLAY ON EXCELSIOR BLVD.)

CONTACT INFORMATION/RESPONSIBLE PARTIES
THE OWNER OWNS THE LAND, ADJACENT ROADS, AND EASEMENT AREAS ASSOCIATED WITH THE PROJECT. THE OWNER IS THE OWNER CO-PERMITTEE APPLYING FOR PERMIT COVERAGE AND WILL BE RESPONSIBLE FOR COMPLIANCE WITH ALL TERMS AND CONDITIONS OF THE PERMIT INCLUDING DEVELOPING THIS EROSION CONTROL PLAN AND THE LONG-TERM MAINTENANCE PLAN OF THE PERMANENT STORMWATER MANAGEMENT SYSTEM FOR THIS PROJECT (IF APPLICABLE). THE OWNER WILL ENSURE THAT THE DESCRIBED WORK IN THE EROSION CONTROL PLAN IS BEING COMPLETED BY THE OPERATOR PERMITTEE.

OWNER/PERMITTEE: COMPANY (CONTACT NAME, TITLE)
ADDRESS
CITY, STATE ZIP
000.000.0000/EMAIL

THE PRIMARY CONTRACTOR WILL ENTER INTO A CONTRACT WITH THE OWNER TO COMPLETE THE REQUIRED WORK FOR THIS PROJECT. THE PRIMARY CONTRACTOR WILL BECOME (UNDER CONTRACT) THE OPERATOR CO-PERMITTEE APPLYING FOR PERMIT COVERAGE ON THE WPDES, AND THEREBY AGREE TO IMPLEMENT THIS EROSION CONTROL PLAN IN COOPERATION WITH THE OWNER. THE OPERATOR IS RESPONSIBLE FOR IDENTIFYING AN EROSION CONTROL SUPERVISOR PRIOR TO STARTING CONSTRUCTION (REFER TO EROSION CONTROL AMENDMENT SECTION).

THE OPERATOR WILL ENSURE THAT INDIVIDUALS OVERSEEING OR IMPLEMENTING THE EROSION CONTROL PLAN HAVE BEEN PROPERLY TRAINED AND THAT CERTIFICATIONS WILL BE MADE AVAILABLE UPON REQUEST. THIS INCLUDES ANY SUB-CONTRACTORS THAT THE OPERATOR EMPLOYS UNDER SEPARATE CONTRACT. THE OPERATOR WILL PROVIDE THE CONTACT INFORMATION FOR THE EROSION CONTROL SUPERVISOR, SITE SUPERINTENDENT/FOREMAN, AND BMP INSTALLERS. THE EROSION CONTROL SUPERVISOR SHALL BE A RESPONSIBLE EMPLOYEE OF THE PRIME CONTRACTOR AND/OR DULY AUTHORIZED BY THE PRIME CONTRACTOR TO REPRESENT THE PRIME CONTRACTOR ON ALL MATTERS PERTAINING TO THE WPDES CONSTRUCTION STORMWATER PERMIT COMPLIANCE. THE EROSION CONTROL SUPERVISOR SHALL HAVE AUTHORITY OVER ALL OPERATOR ACTIVITIES WHICH INFLUENCE WPDES PERMIT COMPLIANCE, INCLUDING GRADING, EXCAVATION, BRIDGE CONSTRUCTION, CULVERT INSTALLATION, UTILITY WORK, CLEARING/GRUBBING, DEWATERING, AND ANY OTHER OPERATION THAT INCREASES THE EROSION POTENTIAL ON THE PROJECT.

THE OPERATOR WILL PERFORM A PRECONSTRUCTION SITE VISIT TO ADDRESS ANY AREAS OF CONCERN PERTAINING TO ENVIRONMENTAL COMPLIANCE. THE OPERATOR WILL IMPLEMENT AND MAINTAIN BMPS FOR THE DURATION OF CONSTRUCTION PROJECT. THE OPERATOR WILL COMPLETE THE REQUIRED SITE INSPECTIONS.

ISG INC. HAS BEEN CONTRACTED BY THE OWNER TO DEVELOP THE EROSION CONTROL PLAN FOR THIS PROJECT. ISG INC. WILL OFFER GUIDANCE FOR COMPLIANCE WITH THE WPDES PERMIT BEFORE, DURING, AND AFTER CONSTRUCTION OF THE PROJECT.

DESIGNER:
ISG INC. (XXXXXX)
201 MAIN ST., SUITE 1020
LA CROSSE, WI 54601
XXX-XXX-XXXX/XXXXXXX@ISGINC.COM

PERMENANT STORMWATER MANAGEMENT DESIGNER:
ISG INC. (XXXXXXXXXXX)
201 MAIN ST., SUITE 1020
LA CROSSE, WI 54601
XXX-XXX-XXXX/XXXXXX@ISGINC.COM

EXISTING SITE CONDITIONS, SOILS, & WATER RESOURCES
SOILS AND NATIVE TOPSOIL: NATIVE TOPSOIL WILL BE STRIPPED AND STOCKPILED FOR FINAL GRADING OPERATIONS, WHERE INDICATED IN THE CONSTRUCTION PLANS AND SPECIFICATIONS. METHODS AND EQUIPMENT TO MINIMIZE SOIL COMPACTION (IN PROPOSED INFILTRATION AREAS, DRIP LINE OF TREES TO BE PRESERVED, ETC.) SHALL BE DETERMINED BY THE OPERATOR'S EROSION CONTROL PLAN AMENDMENT. TRACKED VEHICLES ARE PREFERRED AND WHEELED VEHICLES ARE DISCOURAGED IN THESE AREAS. THE ON-SITE SOILS INCLUDE TOPSOIL, SAND AND LEAN CLAY AT X% TO X% SLOPES. REFER TO THE GEOTECHNICAL REPORT INCLUDED WITHIN THE PROJECT SPECIFICATIONS FOR MORE DETAILED SOIL INFORMATION. THE EXISTING SITE INCLUDES PAVED AND GRAVEL SURFACING, VEGETATED AREAS ARE GRASS IN FAIR CONDITION AND A PORTION OF THE SITE IS FARMED. NO HISTORIC SITE CONTAMINATION IS KNOWN.

IMMEDIATE RECEIVING WATERS: STORMWATER FROM THIS PROJECT WILL BE CONVEYED INTO SEVERAL CONSTRUCTED DITCHES AND STORMWATER PONDS. PROJECT DISCHARGE POINTS DISCHARGE TO DES PLAINES RIVER (WBIC 734000). A RECEIVING WATERS REVIEW WAS COMPLETED ON X/XX/2018. BASED ON THIS REVIEW THE RECEIVING WATER DES PLAINES RIVER IS AN OUTSTANDING RESOURCE WATER (ORW), EXCEPTIONAL RESOURCE WATER (ERW), FISH AND AQUATIC LIFE WATER AND/OR AN IMPAIRED WATER, THEREFORE SECTION 4.4 REQUIREMENTS APPLY TO THIS PROJECT.
THE RECEIVING WATER DES PLAINES RIVER IS NOT AN OUTSTANDING RESOURCE WATER (ORW), EXCEPTIONAL RESOURCE WATER (ERW), FISH AND AQUATIC LIFE WATER AND/OR AN IMPAIRED WATER.

ORW, ERW AND IMPAIRED WATER STORMWATER DISCHARGE: STORMWATER DISCHARGE THAT WOULD FIRST OCCUR AFTER THE PERMITTEE'S START DATE OF COVERAGE TO A SURFACE WATER TO WHICH THE SITE DID NOT PREVIOUSLY DISCHARGE STORM WATER SHALL NOT BE ESTABLISHED DIRECTLY TO AN ORW, ERW, FISH AND AQUATIC LIFE WATER OR IMPAIRED WATER UNLESS THE DISCHARGE OF POLLUTANTS IS LESS THAN OR EQUAL TO THE EXISTING LEVELS OF POLLUTANTS IMMEDIATELY UPSTREAM OF THE DISCHARGE SITE.

PROTECTIVE AREA OF NO LESS THAN 75 FEET SHALL BE MAINTAINED TO ANY ORW AND ERW.

DISCHARGE OF POLLUTANT(S) OF CONCERN VIA STORMWATER TO AN IMPAIRED WATER OR APPROVED TMDL SHALL BE MANAGED BY XXXX CONTROL MEASURES AND MANAGEMENT PRACTICES THAT WILL COLLECTIVELY BE USED TO REDUCE OR ELIMINATE THE STORMWATER DISCHARGE OF POLLUTANT(S) OF CONCERN THAT CONTRIBUTE TO THE IMPAIRMENT OF THE WATER BODY. THESE CONTROL MEASURES AND MANAGEMENT PRACTICES WERE CHOSEN OPPOSED TO OTHER ALTERNATIVES BECAUSE XXX.

PERMANENT STORMWATER TREATMENT SYSTEMS
THIS SITE IS A NEW DEVELOPMENT / REDEVELOPMENT AND IS REQUIRED TO MEET XX% TSS REMOVAL FROM THE POST-CONSTRUCTION SITE. POST-DEVELOPMENT PEAK RUNOFF DISCHARGE RATES SHALL BE EQUAL TO OR LESS THAN PRE-DEVELOPMENT CONDITIONS FOT THE 1-YEAR, 24-HOUR AND THE 2-YEAR, 24-HOUR DESIGN STORMS. THE POST-DEVELOPMENT SITE HAS LOW / MODERATE / HIGH IMPERVIOUSNESS AND SHALL INFILTRATE AT LEAST XX% OF THE PRE-DEVELOPMENT INFILTRATION VOLUME.
HYDROLOGIC AND WATER QUALITY MODELING DATA AND THE CONTAMINATION CHECKLIST IS AVAILABLE UPON REQUEST.

POTENTIAL FOR SEDIMENT AND/OR OTHER POLLUTANT(S) DISCHARGING FROM THE PROJECT SITE
THE TEMPORARY EROSION AND SEDIMENT CONTROL BMPS IN THIS EROSION CONTROL PLAN HAVE BEEN DESIGNED TO MINIMIZE THE POTENTIAL OF SEDIMENTS DISCHARGING OFF-SITE FROM A 0.5 INCH RAINFALL WITHIN A 24 HOUR PERIOD. THE NOAA ATLAS 14 POINT PRECIPITATION FREQUENCY ESTIMATE FOR THE PROJECT LOCATION WAS REVIEWED AND USED FOR ANTICIPATED INSPECTION FREQUENCY, BMP DESIGN, AND ESTIMATING CONSTRUCTION ACTIVITIES IN THIS EROSION CONTROL PLAN. ATLAS 14 RESULTS DO NOT NECESSARILY REFLECT ANY DESIGN CRITERIA IN THE PERMANENT STORMWATER MANAGEMENT SYSTEM.

ROUTINE INSPECTION AND BMP MAINTENANCE BY THE OPERATOR IS CRUCIAL IN ENSURING THE FUNCTIONALITY OF EACH BMP. STEEP SLOPES AND OTHER ENVIRONMENTALLY SENSITIVE AREAS THAT ARE AT A HIGHER RISK OF SEDIMENTATION ARE DEFINED IN THIS SWPPP (IF APPLICABLE).

CONSTRUCTION PHASING/STAGING, BUFFERS, & AREAS NOT TO BE DISTURBED
AREAS NOT TO BE DISTURBED ARE TO BE DELINEATED BEFORE WORK BEGINS. PERMITEES ARE RESPONSIBLE FOR PRESERVING A 75 FOOT NATURAL BUFFER OR (IF INFEASIBLE AND DOCUMENTED) PROVIDE REDUNDANT SEDIMENT CONTROL BMPS, WHEN A SURFACE WATER IS LOCATED WITHIN 50 FEET AND RECEIVES DRAINAGE FROM THE PROJECT'S GRADING LIMITS. THIS REQUIREMENT DOES NOT APPLY TO ADJACENT ROADSIDE DITCHES, JUDICIAL/COUNTY DITCHES, STORMWATER CONVEYANCES, STORM DRAIN INLETS, AND SEDIMENT BASINS.

EXISTING VEGETATION SHALL BE PRESERVED WHERE FEASIBLE AND LAND DISTURBING CONSTRUCTION ACTIVITIES SHALL BE STAGED TO LIMIT EXPOSED SOIL AREAS SUBJECT TO EROSION. DISTURBED PORTIONS OF THE CONSTRUCTION SITE ARE TO BE TEMPORARILY OR PERMANENTLY STABILIZED AS SOON AS PRACTICABLE AND SHALL BE INITIATED NO LATER THAN THE END OF THE NEXT WORKDAY FOLLWING THE DAY EARTH-DISTURBING ACTIVITIES IN THAT PORTION OF THE SITE HAS TEMPORARILY OR PERMANENTLY CEASED. INITIATED STABILIZATION IS DEFINED AS COMPLETING ONE (OR MORE) OF THE FOLLOWING: SOIL PREPARATION FOR VEGETATION, MULCHING (OR OTHER TEMPORARY NON-VEGETATIVE BMP), SEEDING/PLANTING, OR SCHEDULING STABILIZATION MEASURES TO BE FULLY INSTALLED AND COMPLETED AS SOON AS PRACTICABLE.

EROSION AND SEDIMENT CONTROL BMPS
EROSION AND SEDIMENT CONTROL PRACTICES SHALL BE USED TO PREVENT OR REDUCE THE FOLLOWING IN ORDER TO DISCHARGE NO MORE THAN 5 TONS PER ACRE PER YEAR OF SEDIMENT FROM THE DISTURBED AREA.

THE OPERATOR SHALL CLEARLY IDENTIFY THE CONTRACTOR(S) AND SUBCONTRACTOR(S) THAT ARE RESPONSIBLE FOR THE INSTALLATION, OPERATION, AND CONTINUED MAINTENANCE OF ALL TEMPORARY AND PERMANENT WATER QUALITY MANAGEMENT BMPS, AS WELL AS ALL EROSION PREVENTION AND SEDIMENT CONTROL BMPS, FOR THE DURATION OF THE CONSTRUCTION WORK AT THE SITE, UNTIL FINAL STABILIZATION IS ACHIEVED. ALL BMPS MUST BE ADEQUATELY LOCATED, DESIGNED, INSTALLED, AND MAINTAINED TO PREVENT EROSION FROM A MINIMUM 0.5 INCH TOTAL RAINFALL EVENT WITHIN 24 HOURS.

ALL NONFUNCTIONAL BMPS MUST BE REPAIRED, REPLACED, OR SUPPLEMENTED WITH FUNCTIONAL BMPS BY THE END OF THE NEXT BUSINESS DAY AFTER DISCOVERY, OR AS SOON AS FIELD CONDITIONS ALLOW ACCESS UNLESS ANOTHER TIME FRAME IS SPECIFIED IN THE EROSION CONTROL PLAN. ALL ERODED MATERIAL THAT LEAVES THE SITE SHALL BE COLLECTED BY THE OPERATOR AND RETURNED TO THE SITE AT THE OPERATOR'S EXPENSE AND INCIDENTAL TO THE PROJECT COST.

TEMPORARY STABILIZATION BMPS SHALL ONLY BE IMPLEMENTED WHEN PERMANENT STABILIZATION BMPS CANNOT BE IMPLEMENTED WITHIN A REASONABLE TIMEFRAME FOR EXPOSED SOILS.

DEWATERING
DEWATERING, STREAM DIVERSION, OR BASIN DRAINING MAY BE REQUIRED DURING CONSTRUCTION OF THIS PROJECT. WHEN DEWATERING IS REQUIRED, THE CONTRACTOR SHALL SUBMIT A DEWATERING PLAN AND NARRATIVE TO THE PROJECT ENGINEER FOR APPROVAL PRIOR TO UNDERTAKING THESE ACTIVITIES. DEWATERING PLAN MUST BE DESIGNED IN ACCORDANCE WITH WI DNR TECHNICAL STANDARD 1061 INCLUDE BMP'S TO PREVENT SEDIMENT TRANSPORT, EROSION, AND ADVERSE IMPACTS TO DOWNSTREAM RECEIVING WATERS. THE DEWATERING PLAN MUST ALSO INCLUDE ANY SPECIFIC CHEMICAL TREATMENTS (FLOC, POLYMERS, ETC.) THAT WILL BE USED. THE DEWATERING PLAN AND DNR APPROPRIATIONS PERMIT WILL BECOME PART OF THE EROSION CONTROL PLAN. WATER THAT IS TURBID OR HAS SEDIMENT MUST BE DISCHARGED TO A TEMPORARY OR PERMANENT SEDIMENTATION BASIN (AND/OR OTHER APPROPRIATE BMPS) ON THE PROJECT SITE WHENEVER POSSIBLE. DISCHARGE FROM THE TEMPORARY OR PERMANENT SEDIMENTATION BASIN MUST BE VISUALLY CHECKED TO ENSURE ADEQUATE TREATMENT IS OBTAINED IN THE BASIN AND THAT NUISANCE CONDITIONS, IMPACTS TO WETLANDS, AND EROSION IN RECEIVING CHANNELS OR ON DOWNSLOPE PROPERTIES WILL NOT RESULT FROM THE DISCHARGE. THE DISCHARGE MUST BE DISPERSED OVER NATURAL ROCK RIPRAP, SANDBAGS, PLASTIC SHEETING, OR OTHER ACCEPTED ENERGY DISSIPATION MEASURES. ADEQUATE SEDIMENTATION CONTROL MEASURES AND ADDITIONAL FILTRATION BMPS ARE REQUIRED FOR DISCHARGE WATER THAT CONTAINS SUSPENDED SOLIDS, OIL, OR GREASE.

SEQUENCE OF CONSTRUCTION/TIMING OF BMP INSTALLATION
NO CONSTRUCTION OPERATIONS, INCLUDING REMOVALS, THAT REQUIRE EROSION & SEDIMENT CONTROL PER THE EROSION CONTROL PLAN CAN COMMENCE UNTIL THE OPERATOR'S EROSION CONTROL SUPERVISOR CERTIFIES THE PROPER INSTALLATION OF BMP'S AND A CHAIN OF RESPONSIBILITY FOR EROSION CONTROL PLAN IMPLEMENTATION IS CREATED FOR ALL OPERATORS ON THE SITE. PERIMETER SEDIMENT CONTROLS (SILT FENCE, INLET PROTECTION, CONSTRUCTION ENTRANCES, ETC.) SHALL BE INSTALLED PRIOR TO THE START OF CONSTRUCTION. THESE PRACTICES SHALL REMAIN IN PLACE UNTIL FINAL STABILIZATION IS ACHIEVED. OPERATOR SHALL IMPLEMENT THE NECESSARY ON-SITE BMP'S IN ACCORDANCE WITH THE WPDES PERMIT REQUIREMENTS TO PREVENT NUISANCE CONDITIONS FROM ANY DISCHARGES UNDER COVERAGE OF THE WPDES PERMIT. IN SOME CASES, MULTIPLE OR REDUNDANT APPLICATIONS OF SOME BMP'S MAY BE NEEDED TO MEET THESE REQUIREMENTS.

TEMPORARY & PERMANENT EROSION PREVENTION BMPS

TEMPORARY/PERMANENT DRAINAGE DITCHES & SWALES: THE NORMAL WETTED PERIMETER (2-YEAR, 24-HOUR PRECIPITATION EVENT) OF ANY TEMPORARY OR PERMANENT DRAINAGE DITCH, CHANNEL, OR SWALE THAT DRAINS WATER FROM ANY PORTION OF THE CONSTRUCTION SITE, OR DIVERTS WATER AROUND THE SITE, MUST BE STABILIZED WITHIN THE LAST 200 LINEAL FEET FROM THE PROPERTY EDGE, OR FROM THE POINT OF DISCHARGE INTO ANY SURFACE WATER WITHIN 24 HOURS OF CONNECTION. STABILIZATION REMAINING OF THE REMAINING PORTIONS OF THE CHANNEL MUST BE STABILIZED WITHIN 14 DAYS. ALL STORMWATER CONVEYANCE CHANNELS MUST USE EROSION CONTROL AND VELOCITY DISSIPATION DEVICES WITHIN AND ALONG THE LENGTH OF THE CHANNEL AND AT ANY OUTLETS. TEMPORARY OR PERMANENT DITCHES OR SWALES THAT ARE BEING USED AS A TEMPORARY SEDIMENT CONTAINMENT SYSTEM (WITH PROPERLY DESIGNED ROCK DITCH CHECKS, BIO ROLLS, SILT DIKES ETC.) DO NOT NEED TO BE STABILIZED. THESE AREAS HOWEVER MUST BE STABILIZED WITHIN 24 HOURS AFTER NO LONGER BEING USED AS A SEDIMENT CONTAINMENT SYSTEM. MULCH, HYDROMULCH, TACKIFIER, OR POLYARCRYLAMIDE BELOW THE WETTED PERIMETER OF A DITCH, SWALE, OR OTHER SURFACE WATER CONVEYANCE IS NOT ACCEPTABLE STABILIZATION.

EROSION CONTROL BLANKETS/MATS: OPERATOR SHALL VERIFY DURING REGULAR INSPECTIONS THAT NO GULLIES, RILLS, OR SCOUR HOLES HAVE FORMED UNDER EROSION CONTROL BLANKETS AND MATS. ALL REPAIRS MUST BE COMPLETED WITHIN 24 HOURS OF DISCOVERY, OR AS SOON AS FIELD CONDITIONS ALLOW ACCESS.
USE THE REQUIRED CLASS AND TYPE OF EROSION MAT THE PLANS SHOW OR IS SPECIFIED.

MULCH: OPERATOR MUST APPLY MULCH IN A UNIFORM PATTERN OVER THE DISTURBED SOILS, TO ACHIEVE A MINIMUM OF 90% GROUND COVER.
METHOD A, NETTING: SECURLY ANCHOR MULCHING MATERIAL BY APPROVED NETTING AND PEGS OR STAPLES
METHOD B, TACKIFIER: UTILIZE A TACKIFIER TO TREAT OR APPLY TO THE MULCHING MATERIAL

DUST CONTROL: DUST FROM THE SITE WILL BE CONTROLLED BY INCREASED STREET SWEEPING AND/OR USING A MOBILE PRESSURE-TYPE DISTRIBUTOR TRUCK TO APPLY POTABLE WATER TO DISTURBED AREAS. THE MOBILE UNIT WILL APPLY WATER AT A RATE NECESSARY TO PREVENT RUNOFF AND PONDING.

STORM SEWER OUTLETS: PIPE OUTLETS MUST HAVE TEMPORARY OR PERMANENT ENERGY DISSIPATION WITHIN 24 HOURS AFTER HYDRAULIC CONNECTION TO A RECEIVING SURFACE WATER.

TEMPORARY WINTER COVER: AREAS OF EXPOSED SOILS THAT ARE NOT COMPLETED BEFORE THE WINTER SHALL BE STABILIZED BEFORE CONSTRUCTION IS COMPLETED FOR THE SEASON.

TEMPORARY & PERMANENT SEDIMENT CONTROL BMPS

DOWNGRADIENT SYSTEMS: IF THE DOWNGRADIENT TREATMENT SYSTEM IS OVERLOADED, ADDITIONAL UP GRADIENT SEDIMENT CONTROL PRACTICES OR REDUNDANT BMPS MUST BE INSTALLED TO ELIMINATE THE OVERLOADING, AND THE EROSION CONTROL PLAN MUST BE AMENDED TO IDENTIFY THESE ADDITIONAL PRACTICES.

PERIMETER CONTROL BMPS (SILT FENCES, CHIP/SLASH MULCH SACKS, BIOROLLS, FLOATING SILT CURTAIN, ETC.): PERIMETER CONTROL BMPS SHALL BE INSTALLED ON ALL DOWNGRADIENT PERIMETERS AND UPGRADIENT OF ANY BUFFER AREAS, PRIOR TO INITIATING UPGRADIENT LAND DISTURBANCE ACTIVITIES. UPLAND PERIMETER CONTROLS BMPS SHALL BE PLACED AS CLOSE AS POSSIBLE TO FOLLOW A SINGLE CONTOUR ELEVATION. ALL PERIMETER CONTROL DEVICES MUST BE REPAIRED, REPLACED, OR MAINTAINED WHEN THEY BECOME NONFUNCTIONAL OR THE SEDIMENT REACHES 1/2 OF THE HEIGHT OF THE DEVICE. FLOATING SILT CURTAIN SHALL BE INSTALLED AS CLOSE TO THE SHORELINE AS POSSIBLE FOR SHORELAND/IN-WATER SHORT-TERM CONSTRUCTION ACTIVITIES. IMMEDIATELY AFTER THE SHORT-TERM ACTIVITY IN THAT AREA IS COMPLETE, AN UPLAND PERIMETER CONTROL MUST BE INSTALLED IF EXPOSED SOILS CONTINUE TO DRAIN TO THE SURFACE WATER.

TEMPORARY SEDIMENTATION BASINS AND TRAPS: THE BASIN INTAKE MUST BE DESIGNED IN ACCORDANCE WITH WI DNR TECHNICAL STANDARD 1063. THE BASIN SHALL WITHDRAW WATER FROM THE SURFACE, PREVENT SHORT CIRCUITING AND THE DISCHARGE OF FLOATING DEBRIS, INCLUDE AN EMERGENCY OVERFLOW ABOVE THE LIVE STORAGE ELEVATION, AND PROVIDE ENERGY DISSIPATION AT THE BASIN OUTLET. BASINS MUST BE DRAINED AND SEDIMENT REMOVED WHEN THE DEPTH OF COLLECTED SEDIMENT IN THE BASIN REACHES 1/2 THE LIVE STORAGE VOLUME.

TEMPORARY STOCKPILES: ALL STOCKPILES MUST HAVE SILT FENCE OR EQUIVALENT PERIMETER SEDIMENT CONTROLS IMPLEMENTED AND MAINTAINED AT ALL TIMES. PILES CANNOT BE PLACED IN BUFFER AREAS OR SURFACE WATERS, INCLUDING STORMWATER CONVEYANCES SUCH AS CURB AND GUTTER SYSTEMS, OR CONDUITS AND DITCHES UNLESS THERE IS A BYPASS IN PLACE TO PREVENT STORMWATER RUN-ON INTO THE STOCKPILE. STABILIZATION ON TEMPORARY STOCKPILES WITHOUT SIGNIFICANT SILT, CLAY OR ORGANIC COMPONENTS IS NOT REQUIRED.

CONSTRUCTION SITE ENTRANCE/VEHICLE TRACKING: OPERATOR MUST MINIMIZE SEDIMENT FROM LEAVING THE CONSTRUCTION SITE (OR ONTO STREETS WITHIN THE SITE) BY IMPLEMENTING BMPS SUCH AS ROCK PADS, SLASH MULCH, CONCRETE OR STEEL WASH RACKS, OR EQUIVALENT SYSTEMS. STREET SWEEPING MUST BE USED DAILY DURING CONSTRUCTION OPERATIONS IF SUCH BMPS ARE NOT ADEQUATE TO PREVENT SEDIMENT FROM BEING TRACKED ONTO THE STREET. TRACKED SEDIMENT MUST BE REMOVED FROM ALL PAVED SURFACES (ON AND OFF-SITE) WITHIN 24 HOURS OF DISCOVERY, OR SOONER AS DIRECTED BY THE PROJECT OWNER. MULTIPLE STREET SWEEPINGS AT THE OPERATOR'S EXPENSE MAY BE REQUIRED ON ALL ENTRY/EXIT POINTS TO THE SITE AT THE DISCRETION OF THE PROJECT OWNER.

SURFACE WATERS: INCLUDING OFF-SITE AND DOWNSTREAM DRAINAGE DITCHES, CATCH BASINS, AND CONVEYANCE SYSTEMS, MUST BE INSPECTED FOR EVIDENCE OF EROSION AND SEDIMENT DEPOSITION. THE REMOVAL AND STABILIZATION OF EXPOSED SOILS MUST TAKE PLACE WITHIN SEVEN (7) DAYS OF DISCOVERY UNLESS PRECLUDED BY LEGAL, REGULATORY, OR PHYSICAL ACCESS CONSTRAINTS. IF PRECLUDED, REMOVAL AND STABILIZATION MUST TAKE PLACE WITHIN SEVEN (7) CALENDAR DAYS OF OBTAINING ACCESS. THE PERMITTEES ARE RESPONSIBLE FOR CONTACTING ALL LOCAL, REGIONAL, STATE AND FEDERAL AGENCIES AND RECEIVING ANY APPLICABLE PERMITS, PRIOR TO CONDUCTING ANY WORK.

INLET PROTECTION: ALL STORM DRAIN INLETS (INCLUDING DOWNGRADIENT, OFF-SITE) MUST BE PROTECTED BY APPROPRIATE BMPS DURING CONSTRUCTION UNTIL ALL SOURCES WITH POTENTIAL FOR DISCHARGING TO THE INLET HAVE BEEN STABILIZED. SILT FENCE IS NOT AN ACCEPTABLE CATCH BASIN INLET PROTECTION BMP. CONTACTOR SHALL CLEAN, REMOVE AND DISPOSE OF SEDIMENT, AND/OR REPLACE STORM DRAIN INLET PROTECTION ON A ROUTINE BASIS TO ENSURE THE DEVICE IS FULLY FUNCTIONAL PRIOR TO THE NEXT FORECASTED PRECIPITATION EVENT (30% OR GREATER). INLET PROTECTION MAY BE REMOVED FOR A PARTICULAR INLET IF A SPECIFIC SAFETY CONCERN (STREET FLOODING/FREEZING) HAS BEEN IDENTIFIED BY THE PERMITTEE(S) OR THE JURISDICTIONAL AUTHORITY (E.G. CITY/COUNTY/TOWNSHIP/DOT ENGINEER). WRITTEN CORRESPONDENCE REGARDING THE NEED FOR REMOVAL MUST BE DOCUMENTED IN THE EROSION CONTROL PLAN.

CHEMICAL TREATMENTS: OPERATOR MUST AMEND THE SWPEROSION CONTROL PLAN TO INCLUDE THE INTENDED USES AND LOCATIONS OF FLOCCULANTS, POLYMERS, AND OTHER SEDIMENTATION TREATMENT CHEMICALS. CHEMICAL TREATMENTS MAY ONLY BE APPLIED IN AREAS WHERE TREATED STORMWATER IS DIRECTED TO A RECEIVING SEDIMENT CONTROL SYSTEM (NOT DIRECTLY DISCHARGED TO NATURAL WATER BODIES). THIS INCLUDES DOCUMENTING THE EXPECTED SOIL TYPES, MANUFACTURER'S RECOMMENDED DOSING, APPLICATION RATES/QUANTITIES, AND MONITORING RESULTS (TURBIDITY, PH).

POLLUTION PREVENTION MANAGEMENT MEASURES
THE FOLLOWING PREVENTATIVE MEASURES SHALL BE INCORPORATED:
1. MAINTENANCE OF EXISTING VEGETATION, ESPECIALLY ADJACENT TO SURFACE WATERS WHENEVER POSSIBLE;
2. MINIMIZATION OF SOIL COMPACTION AND PRESERVATION OF TOP-SOIL;

ISG

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	26-34320
FILE NAME	34320 C1-SWPPP
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

SWPPP NARITIVE

SHEET

C1-10

3. MINIMIZATION OF LAND DISTURBING CONSTRUCTION ACTIVITY ON SLOPES OF 20% OR MORE;
4. DEVELOPMENT OF SPILL PREVENTION AND RESPONSE PROCEDURES.

POTENTIAL SOURCES OF UNAUTHORIZED DISCHARGES CONSTRUCTION ACTIVITIES INCLUDE WASTEWATER DISCHARGES FROM WASHOUT AND CLEANOUT OF STUCCO, PAINT, FORM RELEASE OILS, CURING COMPOUNDS AND OTHER CONSTRUCTION MATERIALS; FUELS, OILS AND OTHER POLLUTANTS USED IN VEHICLE OPERATION AND MAINTENANCE; AND SOAPS OR SOLVENTS USED IN VEHICLE AND/OR EQUIPMENT WASHING.

THE PERMITTEE SHALL NOTIFY THE DEPARTMENT OF ANY RELEASE OR SPILL O FA HAZARDOUS SUBSTANCE TO THE ENVIRONMENT IN ACCORDANCE WITH S. 292.11, WIS. STATS., AND CH. CR 706 WIS. ADM. CODE AT (800) 943-0003.

INSPECTIONS & MAINTENANCE

THE OPERATOR MUST INSPECT THE ENTIRE CONSTRUCTION SITE AT LEAST ONCE EVERY SEVEN (7) DAYS DURING ACTIVE CONSTRUCTION AND WITHIN 24 HOURS AFTER A RAINFALL EVENT GREATER THAN 0.5 INCHES IN 24 HOURS. THE OPERATOR SHALL PROVIDE A RAINFALL GAUGE ON-SITE, WITHIN ONE MILE OF THE SITE, OR SOURCE OF THE WEATHER REPORTING SYSTEM THAT USES SITE SPECIFIC RAINFALL DATA FROM RADAR SUMMARIES. THE LOCATION AND SOURCE OF THE RAINFALL GAUGE OR REPORTING SYSTEM MUST BE DOCUMENTED IN THE FIRST EROSION CONTROL INSPECTION REPORT. ALL MAINTENANCE SHALL BE DONE IN ACCORDANCE WITH TECHNICAL STANDARDS DEVELOPED PURSUANT TO SUBCH. V OF CH. NR 151, WIS. ADM. CODE. ALL INSPECTIONS AND MAINTENANCE CONDUCTED MUST BE RECORDED IN WRITING BY THE OPERATOR AND RETAINED WITH THE EROSION CONTROL PLAN. THE DEPARTMENT HAS DEVELOPED A MODEL INSPECTION REPORT AVAILABLE AT HTTP://DNR.WI.GOV/TOPIC/STORMWATER/CONSTRUCTION/FORMS.HTML OR AVAILABLE UPON REQUEST FOR THE PROJECT OWNER. RECORDS OF EACH INSPECTION AND MAINTENANCE ACTIVITY SHALL INCLUDE:

A. DATE, TIME AND EXACT LOCATION OF THE INSPECTION;
B. NAME OF PERSON(S) CONDUCTING INSPECTIONS;
C. AN ASSESSMENT OF THE CONDITION OF EROSION AND SEDIMENT CONTROLS;
D. A DESCRIPTION OF ANY EROSION AND SEDIMENT CONTROL INSTALLATION OR MAINTENANCE PERFORMED IN RESPONSE TO THE INSPECTION;
E. DESCRIPTION OF THE PRESENT PHASE OF CONSTRUCTION AT THE SITE AND ANY SCHEDULE MODIFICATIONS THAT MAY INCREASE SEDIMENT DISCHARGE.

THE OWNER SHALL BE IN CHARGE OF THE LONG-TERM MAINTENANCE OF PERMANENT BMPS.

EROSION CONTROL PLAN AMENDMENTS & RECORD KEEPING

EROSION CONTROL PLAN AMENDMENTS AND SITE PLANS WILL BE PREPARED BY THE OPERATOR AND SUBMITTED TO THE OWNER FOR REVIEW AND WRITTEN APPROVAL BY THE PROJECT OWNER (OR DESIGNATED REPRESENTATIVE). ALL OWNER ACCEPTED AND DENIED EROSION CONTROL PLAN AMENDMENTS AND SITE PLANS MUST BE RECORDED IN WRITING AND RETAINED WITH THE EROSION CONTROL PLAN.

THE EROSION CONTROL PLAN SHALL BE AMENDED IF:

1. THERE IS A CHANGE IN DESIGN, CONSTRUCTION, OPERATION OR MAINTENANCE AT THE CONSTRUCTION SITE, WHICH HAS THE REASONABLE POTENTIAL FOR THE DISCHARGE OF POLLUTANTS AND WHICH HAS NOT OTHERWISE BEEN ADDRESSED IN THE EROSION CONTROL AND STORM WATER MANAGEMENT PLANS;
2. THERE IS A CHANGE IN THE SEQUENCE, SCHEDULE, OR PHASING OF CONSTRUCTION AT THE CONSTRUCTION SITE WHICH HAS A REASONABLE POTENTIAL TO CAUSE AN EXCEEDANCE OF THE 5 TONS PER ACRE PER YEAR SEDIMENT PERFORMANCE STANDARD;
3. THE ACTIONS REQUIRED BY THE EROSION CONTROL AND STORM WATER MANAGEMENT PLANS FAIL TO REDUCE THE IMPACTS OF POLLUTANTS CARRIED BY CONSTRUCTION SITE STORM WATER RUNOFF.

FOR CONSTRUCTION SITES FOR WHICH THERE HAS BEEN EARLIER DEPARTMENT REVIEW OF THE EROSION CONTROL AND STORM WATER MANAGEMENT PLANS, IF THE PERMITTEE IDENTIFIES CHANGES NEEDED IN EITHER PLAN, THE PERMITTEE SHALL NOTIFY THE DEPARTMENT AT LEAST 5 WORKING DAYS PRIOR TO MAKING THE CHANGES IN THE PLAN.

THE EROSION CONTROL PLAN (ORIGINAL OR COPIES), ALL CHANGES TO THE EROSION CONTROL PLAN, PROJECT MANUAL, AND INSPECTIONS/MAINTENANCE RECORDS MUST BE KEPT AT THE SITE DURING CONSTRUCTION BY THE OPERATOR WHO HAS OPERATIONAL CONTROL OF THAT PORTION OF THE SITE. THE EROSION CONTROL PLAN CAN BE KEPT IN THE FIELD OFFICE OR ON SITE VEHICLE DURING NORMAL WORKING HOURS. THE PERMITEES MUST KEEP AND MAKE AVAILABLE TO FEDERAL, STATE, AND LOCAL OFFICIALS WITHIN FIVE DAYS THE EROSION CONTROL PLAN, OTHER STORMWATER RELATED PERMITS, RECORDS OF ALL INSPECTION/MAINTENANCE, ALL PERMANENT OPERATIONS AND MAINTENANCE AGREEMENTS, ALL REQUIRED CALCULATIONS FOR DESIGN OF THE TEMPORARY AND PERMANENT STORMWATER MANAGEMENT SYSTEMS AND OTHER INFORMATION REQUIRED BY THE GENERAL PERMIT FOR THREE YEARS FOLLOWING THE NOTICE OF TERMINATION.

NOTICE OF TERMINATION

THE PERMITEE SHALL SIGN AND SUBMIT A NOTICE OF TERMINATION (NOT) (AVAILABLE THROUGH THE DEPARMENT AT HTTP://DNR.WI.GOV/TOPIC/STORMWATER/CONSTRUCTION/FORMS.HTML) TO THE DEPARTMENT WITHIN 45 DAYS AFTER FINAL STABILIZATION, REMOVAL OF TEMPORARY EROSION CONTROL BMPS AND ALL LAND DISTURBING CONSTRUCTION ACTIVITY UNDER THIS PERMIT HAVE CEASED.

FINAL STABILIZATION MEANS THAT ALL LAND DISTURBING CONSTRUCTION ACTIVITIES AT THE CONSTRUCTION SITE HAVE BEEN COMPLETED AND THAT A UNIFORM PERENNIAL VEGETATIVE COVER HAS BEEN ESTABLISHED WITH A DENSITY OF AT LEAST 70% OF THE COVER FOR THE UNPAVED AREAS AND AREAS NOT COVERED BY PERMANENT STRUCTURES OR THAT EMPLOY EQUIVALENT PERMANENT STABILIZATION MEASURES.

TERMINATION OF COVERAGE UNDER THIS PERMIT SHALL BE EFFECTIVE UPON THE DEPARTMENT'S WRITTEN CONFIRMATION OF PERMIT TERMINATION TO THE PERMITEE.

EROSION CONTROL NOTES:

1. POST WDNR CERTIFICATE OF PERMIT COVERAGE ON SITE AND MAINTAIN UNTIL CONSTRUCTION ACTIVITIES HAVE CEASED, THE SITE IS STABILIZED, AND A NOTICE OF TERMINATION IS FILED WITH WDNR.
2. KEEP A COPY OF THE CURRENT EROSION CONTROL PLAN ON SITE THROUGHOUT THE DURATION OF THE PROJECT.
3. SUBMIT PLAN REVISIONS OR AMENDMENTS TO THE WDNR AT LEAST 5 DAYS PRIOR TO FIELD IMPLEMENTATION.
4. THE CONTRACTOR IS RESPONSIBLE FOR ROUTINE SITE INSPECTIONS AT LEAST ONCE EVERY 7 DAYS AND WITHIN 24 HOURS AFTER A RAINFALL EVENT OF 0.5 INCHES OR GREATER. KEEP INSPECTION REPORTS ON-SITE AND MAKE THEM AVAILABLE UPON REQUEST.
5. INSPECT AND MAINTAIN ALL INSTALLED EROSION CONTROL PRACTICES UNTIL THE CONTRIBUTING DRAINAGE AREA HAS BEEN STABILIZED.
6. WHEN POSSIBLE: PRESERVE EXISTING VEGETATION (ESPECIALLY ADJACENT TO SURFACE WATERS), MINIMIZE LAND-DISTURBING CONSTRUCTION ACTIVITY ON SLOPES OF 20% OR MORE, MINIMIZE SOIL COMPACTION, AND PRESERVE TOPSOIL.
7. REFER TO THE WDNR STORMWATER CONSTRUCTION TECHNICAL STANDARDS AT HTTP://DNR.WI.GOV/TOPIC/STORMWATER/STANDARDS/CONST_STANDARDS.HTML
8. INSTALL PERIMETER EROSION CONTROLS AND ROCK TRACKING PAD CONSTRUCTION ENTRANCE(S) PRIOR TO ANY LAND-DISTURBING ACTIVITIES, INCLUDING CLEARING AND GRUBBING. USE WDNR TECHNICAL STANDARD STONE TRACKING PAD AND TIRE WASHING #1057 FOR ROCK CONSTRUCTION ENTRANCE(S).
9. INSTALL INLET PROTECTION PRIOR TO LAND-DISTURBING ACTIVITIES IN THE CONTRIBUTING DRAINAGE AREA AND/OR IMMEDIATELY UPON INLET INSTALLATION. COMPLY WITH WDNR TECHNICAL STANDARD STORM DRAIN INLET PROTECTION FOR CONSTRUCTION SITES #1060.
10. STAGE CONSTRUCTION GRADING ACTIVITIES TO MINIMIZE THE CUMMULATIVE EXPOSED CONDUCT TEMPORARY GRADING FOR EROSION CONTROL PER WDNR TECHNICAL STANDARD TEMPORARY GRADING PRACTICES FOR EROSION CONTROL #1067.
11. PERMITTING OF GROUNDWATER DEWATERING IS THE RESPONSIBILITY OF THE CONTRACTOR. GROUNDWATER DEWATERING IS SUBJECT TO A DNR WASTEWATER DISCHARGE PERMIT AND A DNR HIGH CAPACITY WELL APPROVAL IF CUMULATIVE PUMP CAPACITY IS 70 GPM OR MORE. (REV. FEBRUARY 2017)
12. PROVIDE ANTI-SCOUR PROTECTION AND MAINTAIN NON-EROSIVE FLOW DURING DEWATERING. PERFORM DEWATERING OF ACCUMULATED SURFACE RUNOFF IN ACCORDANCE WITH WDNR TECHNICAL STANDARD DE-WATERING #1061. (REV. FEBRUARY 2017)
13. COMPLETE AND STABILIZE SEDIMENT BASINS/TRAPS OR WET PONDS PRIOR TO MASS LAND DISTURBANCE TO CONTROL RUNOFF DURING CONSTRUCTION. REMOVE SEDIMENT AS NEEDED TO MAINTAIN 3 FEET OF DEPTH TO THE OUTLET, AND PROPERLY DISPOSE OF SEDIMENT REMOVED DURING MAINTENANCE (REFER TO NR 528). CONSTRUCT AND MAINTAIN THE SEDIMENT BASIN PER WDNR TECHNICAL STANDARD SEDIMENT BASIN #1064 AND SEDIMENT TRAP # 1063.
14. CONSTRUCT AND PROTECT THE BIOINFILTRATION BASIN AND VEGETATION FROM RUNOFF AND SEDIMENT DURING CONSTRUCTION. REFERENCE THE WDNR TECHNICAL STANDARD BIORETENTION FOR INFILTRATION # 1004.
15. INSTALL AND MAINTAIN SILT FENCING PER WDNR TECHNICAL STANDARD SILT FENCE REMOVE SEDIMENT FROM BEHIND SILT FENCES AND SEDIMENT BARRIERS BEFORE SEDIMENT REACHES A DEPTH THAT IS EQUAL TO ONE-HALF OF THE FENCE AND/OR BARRIER HEIGHT.
16. REPAIR BREAKS AND GAPS IN SILT FENCES AND BARRIERS IMMEDIATELY. REPLACE DECOMPOSING STRAW BALES (TYPICAL BALE LIFE IS 3 MONTHS). LOCATE, INSTALL, AND MAINTAIN STRAW BALES PER WDNR TECHNICAL STANDARD DITCH CHECKS #1062.
17. INSTALL AND MAINTAIN FILTER SOCKS IN ACCORDANCE WITH WDNR TECHNICAL STANDARD INTERIM MANUFACTURED PERIMETER CONTROL AND SLOPE INTERRUPTION PRODUCTS # 1071.
18. IMMEDIATELY STABILIZE STOCKPILES AND SURROUND STOCKPILES AS NEEDED WITH SILT FENCE OR OTHER PERIMETER CONTROL IF STOCKPILES WILL REMAIN INACTIVE FOR 7 DAYS OR LONGER.
19. IMMEDIATELY STABILIZE ALL DISTURBED AREAS THAT WILL REMAIN INACTIVE FOR 14 DAYS OR LONGER. BETWEEN SEPTEMBER 15 AND OCTOBER 15: STABILZE WITH MULCH, TACKIFIER, AND A PERENNIAL SEED MIXED WITH WINTER WHEAT, ANNUAL OATS, OR ANNUAL RYE, AS APPROPRIATE FOR REGION AND SOIL TYPE OCTOBER 15 THROUGH COLD WEATHER: STABILIZE WITH A POLYMER AND DORMANT SEED MIX, AS APPROPRIATE FOR REGION AND SOIL TYPE.
20. STABILIZE AREAS OF FINAL GRADING WITHIN 7 DAYS OF REACHING FINAL GRADE.
21. SWEEP/CLEAN UP ALL SEDIMENT/TRASH THAT MOVES OFF-SITE DUE TO CONSTRUCTION ACTIVITY OR STORM EVENTS BEFORE THE END OF THE SAME WORKDAY. SEPARATE SWEPT MATERIALS (SOILS AND TRASH) AND DISPOSE OF APPROPRIATELY.
22. THE CONTRACTOR IS RESPONSIBLE FOR CONTROLLING DUST PER WDNR TECHNICAL STANDARD DUST CONTROL ON CONSTRUCTION SITES # 1068.
23. PROPERLY DISPOSE OF ALL WASTE AND UNUSED BUILDING MATERIALS (INCLUDING GARBAGE, DEBRIS, CLEANING WASTES, OR OTHER CONSTRUCTION MATERIALS) AND DO NOT ALLOW THESE MATERIALS TO BE CARRIED BY RUNOFF INTO THE RECEIVING CHANNEL.
24. THE CONTRACTOR IS RESPONSIBLE FOR UPDATING THE LAND DISTURBANCE PERMIT TO INDICATE THE ANTICIPATED OR LIKELY DISPOSAL LOCATIONS FOR ANY EXCAVATED SOILS OR CONSTRUCTION DEBRIS THAT WILL BE HAULED OFF-SITE FOR DISPOSAL. THE DEPOSITED OR STOCKPILED MATERIAL NEEDS TO INCLUDE PERIMETER SEDIMENT CONTROL MEASURES (SUCH AS SILT FENCE, HAY BALES, FILTER SOCKS, OR COMPACTED EARTHEN BERMS).
25. FOR NON-CHANNELIZED FLOW ON DISTURBED OR CONSTRUCTED SLOPES, PROVIDE CLASS I TYPE A EROSION CONTROL MATTING. SELECT EROSION MATTING FROM APPROPRITE MATRIX IN WISDOT'S WIDOT PRODUCT ACCEPTABILITY LIST (PAL); INSTALL AND MAINTAIN PER WDNR TECHNICAL STANDARD NON-CHANNEL EROSION MAT #1052.
26. FOR CHANNELIZED FLOW ON DISTURBED OR CONSTRUCTED AREAS, PROVIDE CLASS I TYPE B EROSION CONTROL MATTING. SELECT EROSION MATTING FROM APPROPRIATE MATRIX IN WISDOT'S WIDOT PRODUCT ACCEPTABILITY LIST (PAL); INSTALL AND MAINTAIN PER WDNR TECHNICAL STANDARD CHANNEL EROSION MAT #1053.
27. MAKE PROVISIONS FOR WATERING DURING THE FIRST 8 WEEKS FOLLOWING SEEDING OR PLANTING OF DISTURBED AREAS WHENEVER MORE THAN 7 CONSECUTIVE DAYS OF DRY WEATHER OCCUR.
28. THE CONTRACTOR IS RESPONSIBLE FOR COMPLYING WITH ALL APPLICABLE WDNR REMEDIATION AND WASTE MANAGEMENT REQUIREMENTS FOR HANDLING AND DISPOSING OF CONTAMINATED MATERIALS. SITE SPECIFIC INFORMATION FOR AREAS WITH KNOWN OR SUSPECTED SOIL AND/OR GROUNDWATER CONTAMINATION CAN BE FOUND ON WDNR'S BUREAU OF REMEDIATION AND REDEVELOPMENT TRACKING SYSTEM (BRRTS) PUBLIC DATABASE AT: HTTP://DNR.WI.GOV/BOTW/
29. THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING A SPILL PLAN. REFER TO THIS DOCUMENT IF THERE IS A DISCHARGE OF SEDIMENT AND/OR OTHER CONTAMINANTS. A SPILL PLAN IS REQUIRED IF THERE IS POTENTIAL TO DISCHARGE CONTAMINANTS TO WATERS OF THE STATE.
30. THE CONTRACTOR IS RESPONSIBLE FOR PROVIDING A FRAC OUT PLAN IF DRILLING IS TO OCCUR. REFER TO THIS DOCUMENT IF AN INADVERTANT DISCHARGE OF DRILLING FLUIDS ("FRAC OUT") OCCURS. A SPILL PLAN IS REQUIRED IF THERE IS POTENTIAL TO DISCHARGE CONTAMINANTS TO WATERS OF THE STATE.
31. INSTALL AND MAINTAIN A CONCRETE WASHOUT BASIN PER EPA 833-F-11-006: HTTPS://WWW3.EPA.GOV/NPDES/PUBS/CONCRETEWASHOUT.PDF. REQUIRE USE BY ALL CONCRETE CONTRACTORS. LIQUID MAY BE REUSED IN CONCRETE MIXING, EVAPORATED, OR DISPOSED OF AS WASTEWATER.

ISG

SHEET NOT VALID UNLESS THIS TEXT IS COLOR.

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	26-34320
FILE NAME	34320 C1-SWPPP
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

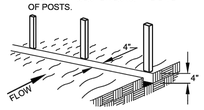
TITLE

SWPPP NARITIVE

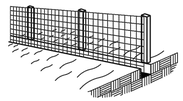
SHEET

C1-11

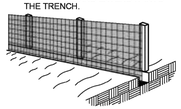
1. SET POSTS AND EXCAVATE A 4" x 4" TRENCH UPSLOPE ALONG THE LINE OF POSTS.



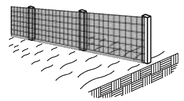
2. STAPLE WIRE FENCING TO THE POSTS.



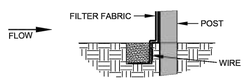
3. ATTACH THE FILTER FABRIC TO THE WIRE FENCE AND EXTEND IT INTO THE TRENCH.



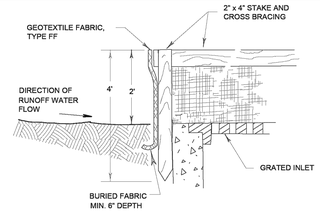
4. BACKFILL AND COMPACT THE EXCAVATED SOIL.

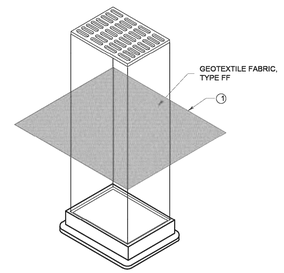


EXTENSION OF FABRIC & WIRE INTO TRENCH

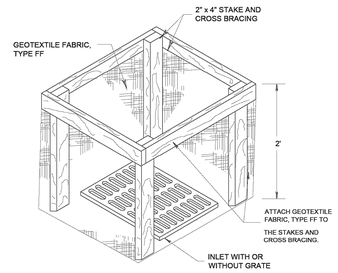


CONSTRUCTION OF A SILT FENCE CHANNELIZED FLOW

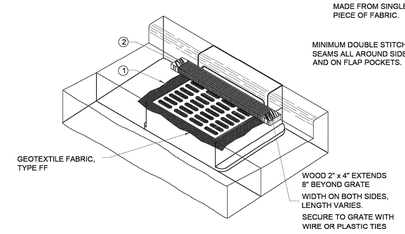




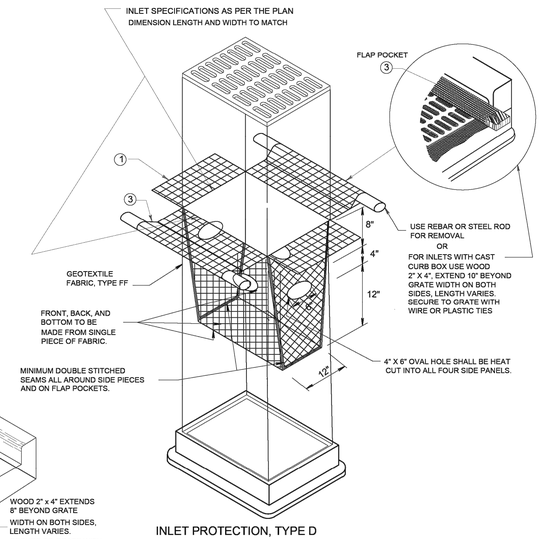
INLET PROTECTION, TYPE B
(WITHOUT CURB BOX)
(CAN BE INSTALLED IN ANY INLET WITHOUT A CURB BOX)



INLET PROTECTION, TYPE A



INLET PROTECTION, TYPE C (WITH CURB BOX)



INLET PROTECTION, TYPE D
(CAN BE INSTALLED IN ANY INLET TYPE WITH OR WITHOUT A CURB BOX AS PER NOTE) 2

GENERAL NOTES

MANUFACTURED ALTERNATIVES APPROVED AND LISTED ON THE DEPARTMENT'S EROSION CONTROL PRODUCT ACCEPTABILITY LIST MAY BE SUBSTITUTED.

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED ON THE GEOTEXTILE FABRIC DOES NOT FALL INTO THE INLET. ANY MATERIAL FALLING INTO THE INLET SHALL BE REMOVED IMMEDIATELY.

1. FINISHED SIZE, INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10" AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL.
2. FOR INLET PROTECTION, TYPE C (WITH CURB BOX), AN ADDITIONAL 18" OF FABRIC IS WRAPPED AROUND THE WOOD AND SECURED WITH STAPLES. THE WOOD SHALL NOT BLOCK THE ENTIRE HEIGHT OF THE CURB BOX OPENING.
3. FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2X4.

INSTALLATION NOTES

TYPE B & C

TRIM EXCESS FABRIC IN THE FLOW LINE TO WITHIN 3" OF THE GRATE.

THE CONTRACTOR SHALL DEMONSTRATE A METHOD OF MAINTENANCE, USING A SEWN FLAP, HAND HOLDS OR OTHER METHOD TO PREVENT ACCUMULATED SEDIMENT FROM ENTERING THE INLET.

TYPE D

DO NOT INSTALL INLET PROTECTION TYPE D IN INLETS SHALLOWER THAN 30", MEASURED FROM THE BOTTOM OF THE INLET TO THE TOP OF THE GRATE.

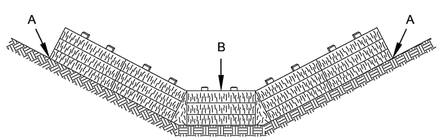
TRIM EXCESS FABRIC IN THE FLOW LINE TO WITHIN 3" OF THE GRATE.

THE INSTALLED BAG SHALL HAVE A MINIMUM SIDE CLEARANCE, BETWEEN THE INLET WALLS AND THE BAG, MEASURED AT THE BOTTOM OF THE OVERFLOW HOLES, OF 3". WHERE NECESSARY THE CONTRACTOR SHALL CINCH THE BAG, USING PLASTIC ZIP TIES, TO ACHIEVE THE 3" CLEARANCE. THE TIES SHALL BE PLACED AT A MAXIMUM OF 4" FROM THE BOTTOM OF THE BAG.

This drawing based on Wisconsin Department of Transportation Standard Detail Drawing 8 E 10-2.

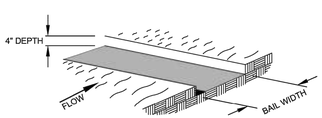
INLET PROTECTION
TYPE A, B, C, AND D

PROPER PLACEMENT OF STRAW BALE BARRIER IN DRAINAGE WAY

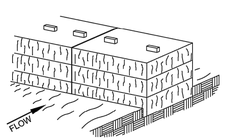


POINTS "A" SHOULD BE HIGHER THAN POINT "B"

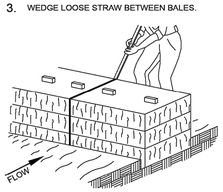
1. EXCAVATE THE TRENCH.



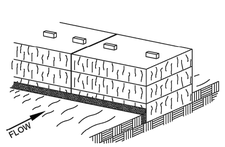
2. PLACE AND STAKE STRAW BALES.



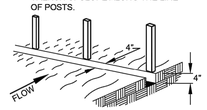
3. WEDGE LOOSE STRAW BETWEEN BALES.



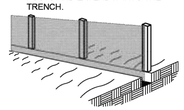
4. BACKFILL & COMPACT THE EXCAVATED SOIL.



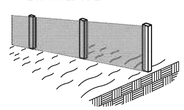
1. SET POSTS AND EXCAVATE A 4" x 4" TRENCH UPSLOPE ALONG THE LINE OF POSTS.



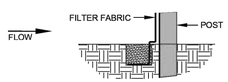
2. STAPLE THE FILTER FABRIC TO THE POSTS AND EXTEND IT INTO THE TRENCH.



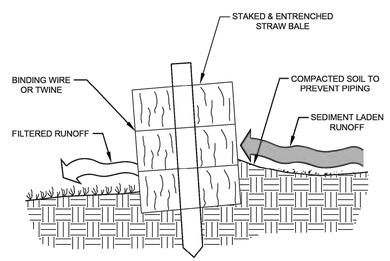
3. BACKFILL AND COMPACT THE EXCAVATED SOIL.



EXTENSION OF FABRIC INTO TRENCH



CONSTRUCTION OF A FILTER BARRIER



CROSS-SECTION OF A PROPERLY INSTALLED STRAW BALE

EDF # | DWG NAME: EROSION-CONTROL.DWG

PROJECT No. | EROSION CONTROL DETAILS

LOCATION | D-1-2

RESOLUTION | DATE

ENGINEERING DEPT.
City of La Crosse, Wis.

		BY	DATE
FIELD BOOK	SURVEYED		
	DRAWN PRELIMINARY		
NUMBER	FINAL	JMC	2/2009
	CHECKED		
	APPROVED		
PAGE	REVISIONS		

SHEET NO. | TOTAL SHEETS

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

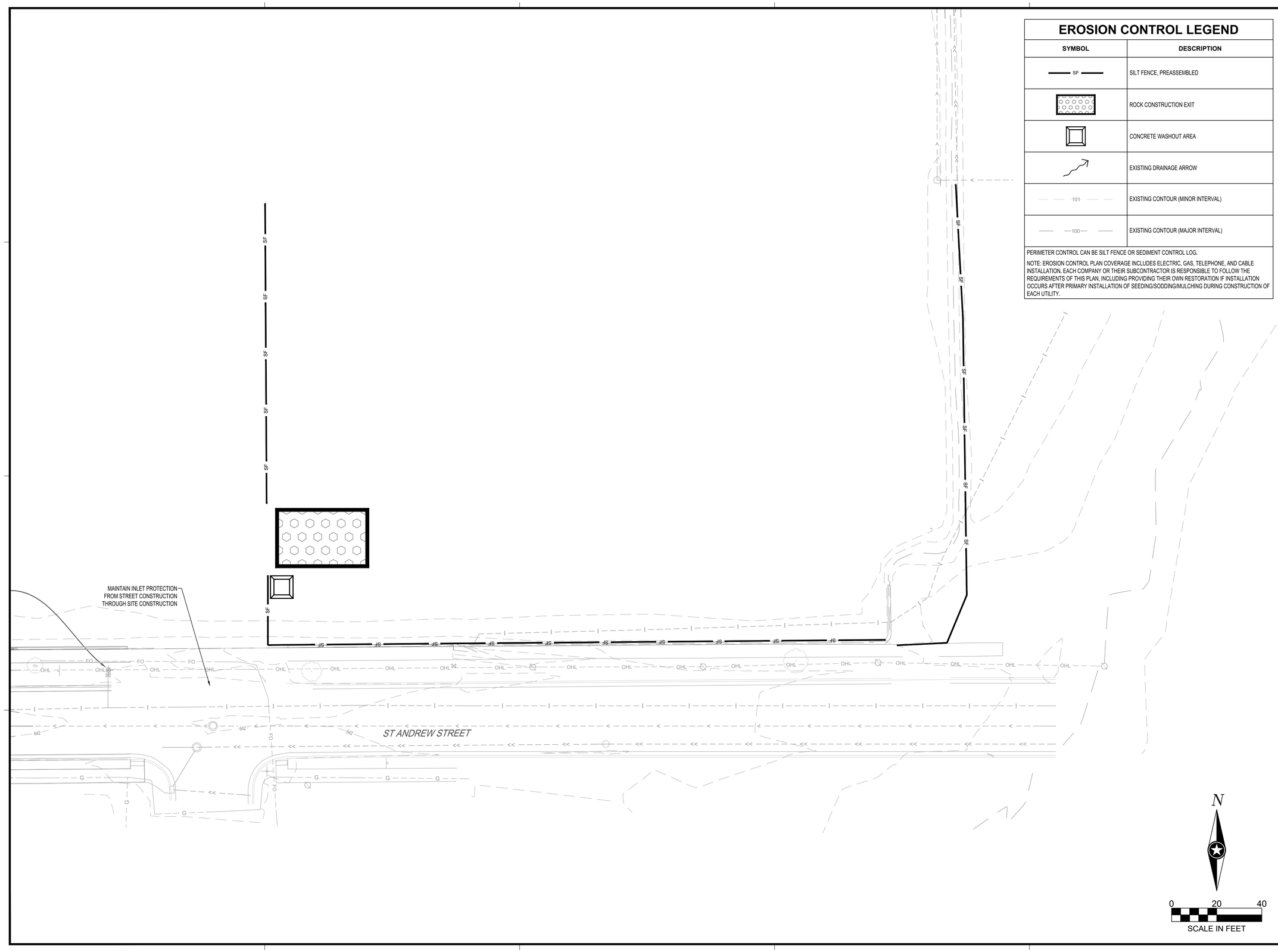
PROJECT NO.	26-34320
FILE NAME	34320 C1-SWPPP
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

SWPPP DETAILS

SHEET

C1-12



EROSION CONTROL LEGEND

SYMBOL	DESCRIPTION
SF	SILT FENCE, PREASSEMBLED
	ROCK CONSTRUCTION EXIT
	CONCRETE WASHOUT AREA
	EXISTING DRAINAGE ARROW
101	EXISTING CONTOUR (MINOR INTERVAL)
100	EXISTING CONTOUR (MAJOR INTERVAL)

PERIMETER CONTROL CAN BE SILT FENCE OR SEDIMENT CONTROL LOG.

NOTE: EROSION CONTROL PLAN COVERAGE INCLUDES ELECTRIC, GAS, TELEPHONE, AND CABLE INSTALLATION. EACH COMPANY OR THEIR SUBCONTRACTOR IS RESPONSIBLE TO FOLLOW THE REQUIREMENTS OF THIS PLAN, INCLUDING PROVIDING THEIR OWN RESTORATION IF INSTALLATION OCCURS AFTER PRIMARY INSTALLATION OF SEEDING/SODDING/MULCHING DURING CONSTRUCTION OF EACH UTILITY.

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FILE NAME	34320 C1-SWPPP
DRAWN BY	AAE
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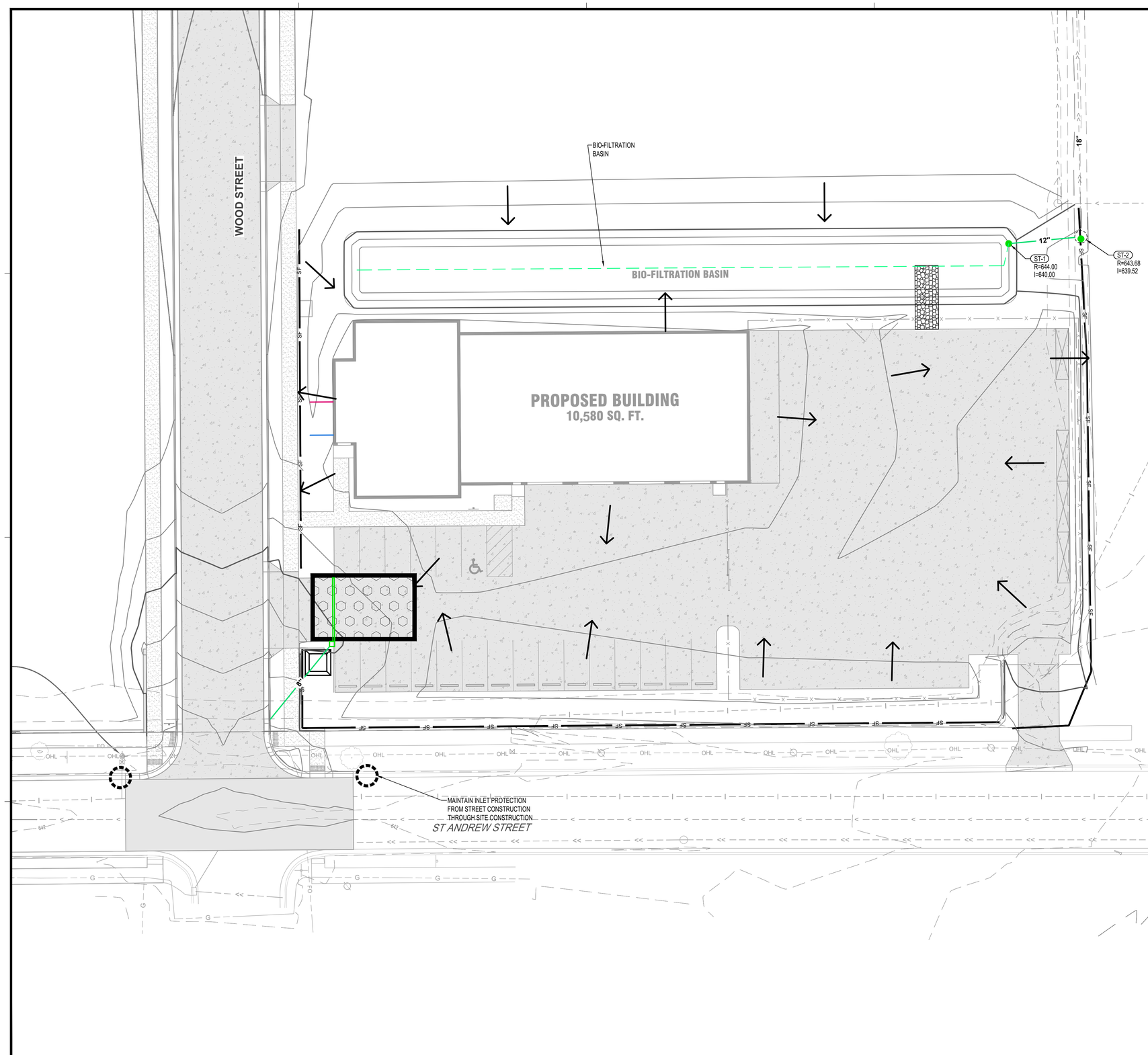
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

PRE CONSTRUCTION SWPPP

SHEET

C1-13



EROSION CONTROL LEGEND

SYMBOL	DESCRIPTION
SF	SILT FENCE, PREASSEMBLED
	ROCK CONSTRUCTION EXIT
	CONCRETE WASHOUT AREA
	EXISTING DRAINAGE ARROW
	PROPOSED DRAINAGE ARROW
101	EXISTING CONTOUR (MINOR INTERVAL)
100	EXISTING CONTOUR (MAJOR INTERVAL)
101	PROPOSED CONTOUR (MINOR INTERVAL)
100	PROPOSED CONTOUR (MAJOR INTERVAL)

PERIMETER CONTROL CAN BE SILT FENCE OR SEDIMENT CONTROL LOG.

SEE SITE RESTORATION PLAN FOR FINAL TURF ESTABLISHMENT.

NOTE: EROSION CONTROL PLAN COVERAGE INCLUDES ELECTRIC, GAS, TELEPHONE, AND CABLE INSTALLATION. EACH COMPANY OR THEIR SUBCONTRACTOR IS RESPONSIBLE TO FOLLOW THE REQUIREMENTS OF THIS PLAN, INCLUDING PROVIDING THEIR OWN RESTORATION IF INSTALLATION OCCURS AFTER PRIMARY INSTALLATION OF SEEDING/SODDING/MULCHING DURING CONSTRUCTION OF EACH UTILITY.

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NEW OFFICE

LA CROSSE WISCONSIN

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ORIGINAL ISSUE DATE	06/05/2026
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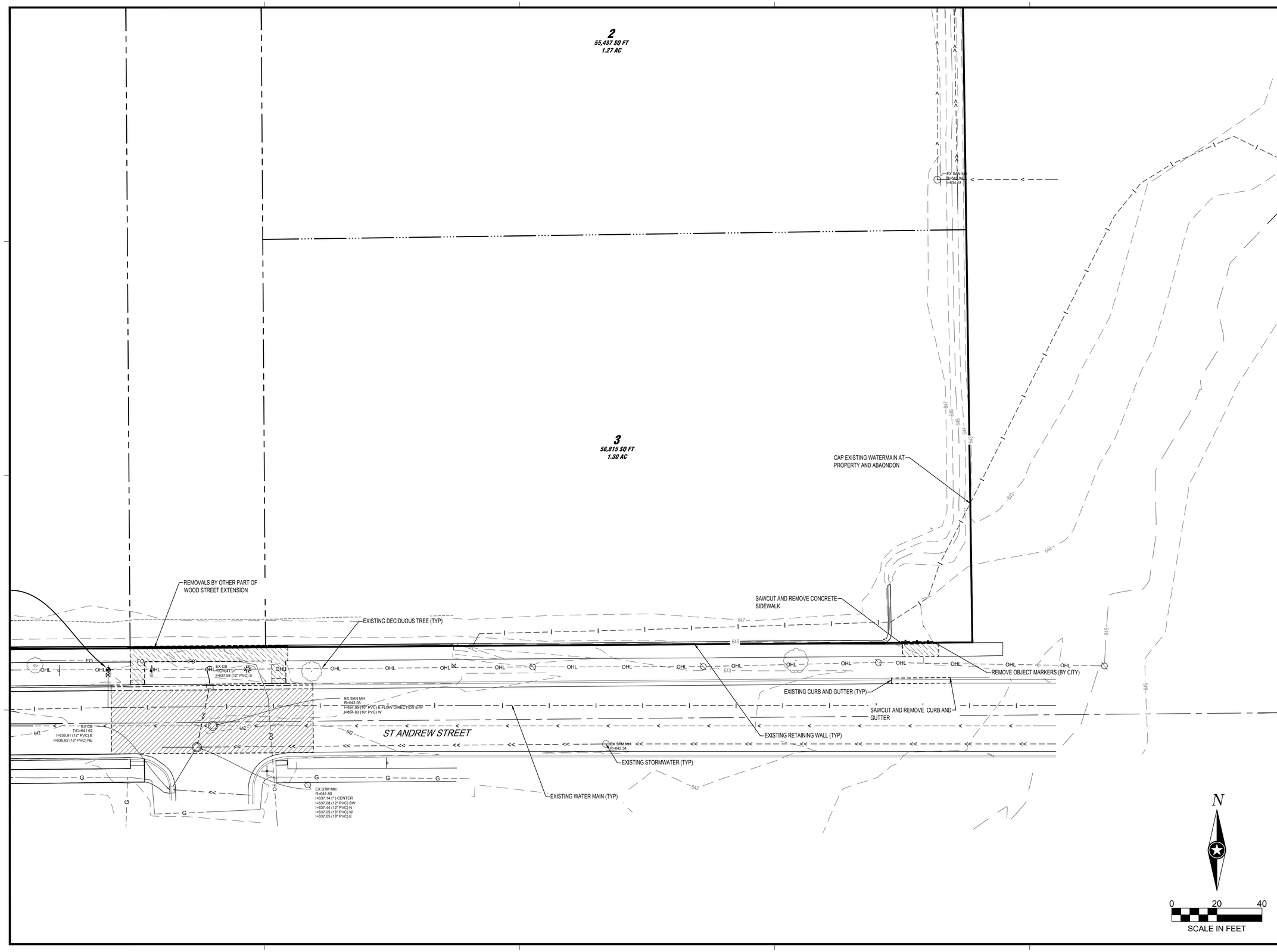
TITLE

POST CONSTRUCTION SWPPP

SHEET

C1-14



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PROJECT NO.	26-34320
FILE NAME	34320 C2-EXIST
DRAWN BY	AAE
DESIGNED BY	AAE
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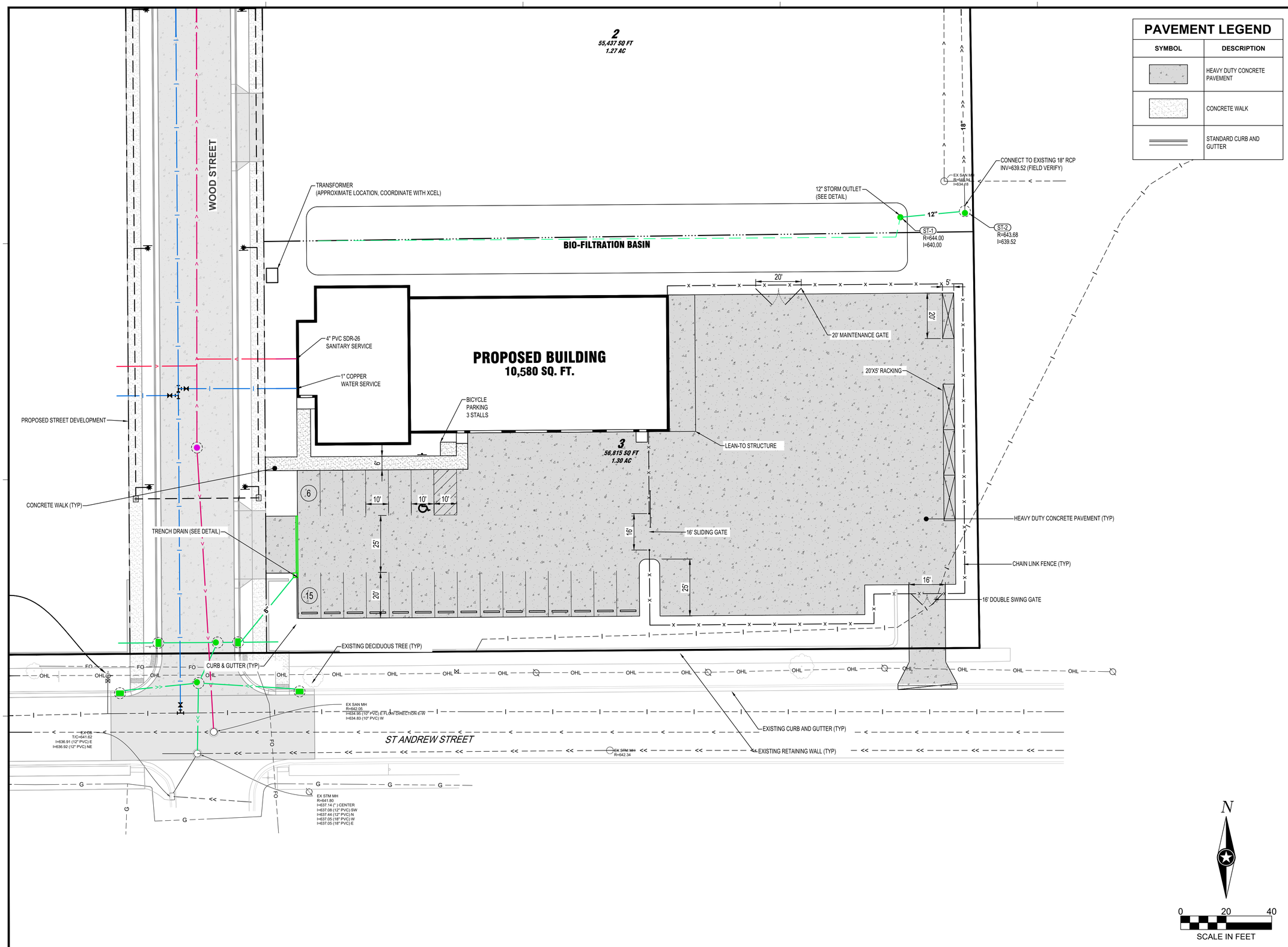
TITLE

EXISTING SITE AND REMOVALS

SHEET

C2-10



PAVEMENT LEGEND

SYMBOL	DESCRIPTION
	HEAVY DUTY CONCRETE PAVEMENT
	CONCRETE WALK
	STANDARD CURB AND GUTTER

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LA CROSSE WISCONSIN

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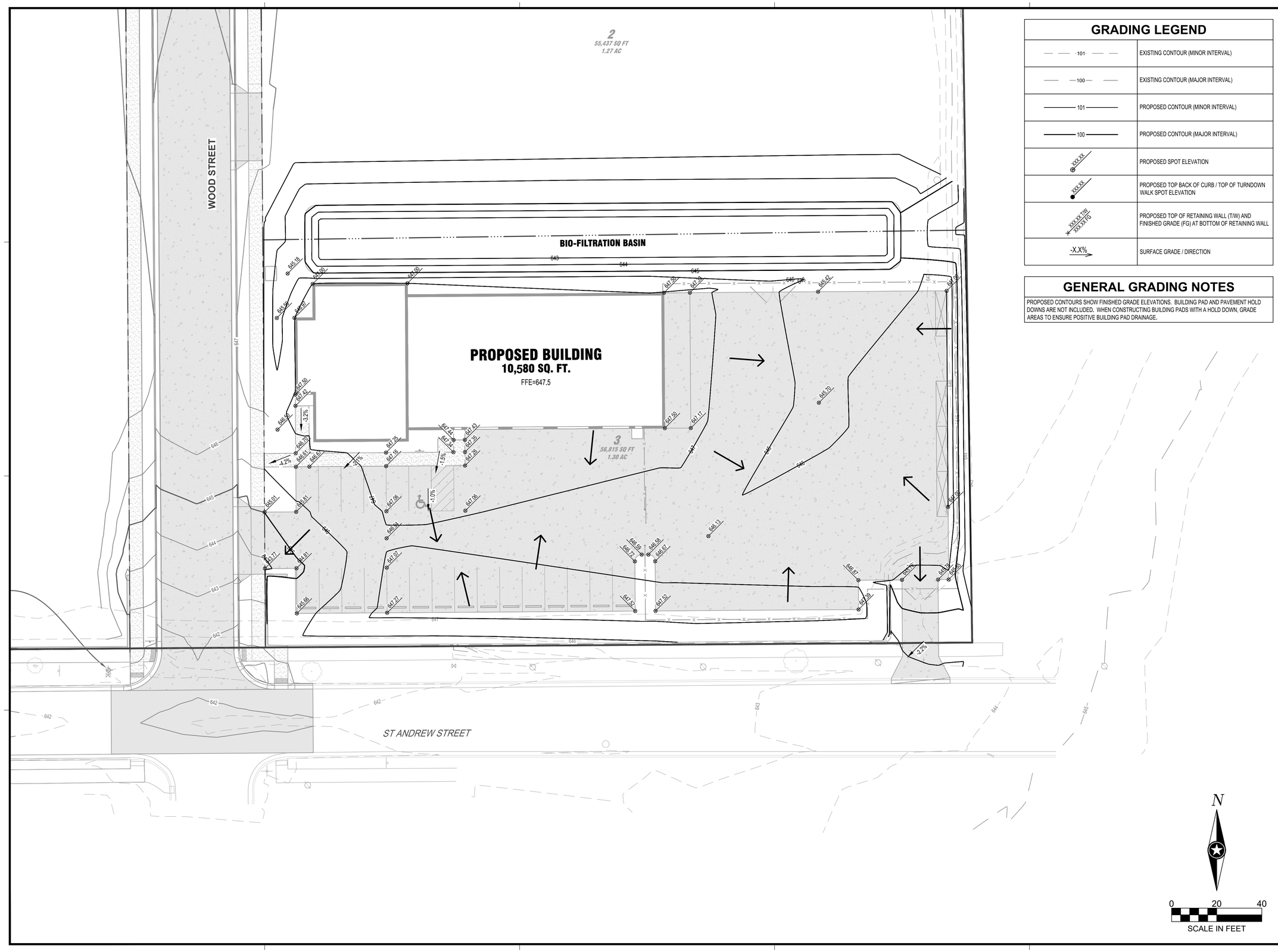
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

SITE AND UTILITY PLAN

SHEET

C3-10



GRADING LEGEND

101	EXISTING CONTOUR (MINOR INTERVAL)
100	EXISTING CONTOUR (MAJOR INTERVAL)
101	PROPOSED CONTOUR (MINOR INTERVAL)
100	PROPOSED CONTOUR (MAJOR INTERVAL)
XXX.XX	PROPOSED SPOT ELEVATION
XXX.XX	PROPOSED TOP BACK OF CURB / TOP OF TURNDOWN WALK SPOT ELEVATION
XXX.XX TW XXX.XX FG	PROPOSED TOP OF RETAINING WALL (T/W) AND FINISHED GRADE (FG) AT BOTTOM OF RETAINING WALL
-X.X%	SURFACE GRADE / DIRECTION

GENERAL GRADING NOTES

PROPOSED CONTOURS SHOW FINISHED GRADE ELEVATIONS. BUILDING PAD AND PAVEMENT HOLD DOWNS ARE NOT INCLUDED. WHEN CONSTRUCTING BUILDING PADS WITH A HOLD DOWN, GRADE AREAS TO ENSURE POSITIVE BUILDING PAD DRAINAGE.

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PROJECT

BORTON CONSTRUCTION

NEW OFFICE

LA CROSSE WISCONSIN

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	26-34320
FILE NAME	34320 C4-GRAD
DRAWN BY	AAE
DESIGNED BY	AAE
REVIEWED BY	KBR
ORIGINAL ISSUE DATE	06/05/2026
CLIENT PROJECT NO.	-

TITLE

GRADING PLAN

SHEET

C4-10

Memorandum

Borton Construction Office – Stormwater Management

ISG

To: City of La Crosse – Engineering Department
Attn: Yuri Nasonovs
From: Kris Roppe, PE
Date: June 05, 2026
Subject: Borton Construction Office – Stormwater Management

This stormwater management memo has been prepared to accompany the submitted plans and stormwater calculations for the proposed Bortonc Construction Office which will be located at 1325 Saint Andrew ST. The property is currently zoned Planned Development. Therefore, the project will need to meet the requirements of the City of La Crosse Commercial Design Standards Handbook. The project will consist of the construction of a new office and warehouse for Borton Construction, along with concrete pavement, concrete walk, utilities, erosion control, stormwater management, and landscaping. Since the project will be commercial the City of La Crosse Commercial Design standards have been followed. A project location map is provided on Sheet C0-00 in the submitted plan set.

A geotechnical Investigation has been completed by Braun Intertec, Inc. A previous report was also prepared by Braun Intertec on August 15, 2019 and is included for reference. Soil evaluations indicate that the infiltration rates on site range from 0.5 inches/hour to 3.6 inches/hour based on the requirements of Wisconsin DNR Conservation Practice Standard 1002. Although infiltration rates are generally adequate for stormwater infiltration no infiltration has been included as part of the project since soil and groundwater contamination are present at the site.

DESIGN STANDARDS

The existing site is currently vacant however was fully developed prior to 2008/2009. Therefore, the project will follow redevelopment standards from NR 151 and City of La Crosse Code of Ordinances Section 105-61 listed in the table below.

Table 1. Design Criteria

	Performance Standard	Requirements
Wisconsin Department of Natural Resources NR 151	Total Suspended Solids NR 151.122	Redevelopment – 40% TSS reduction from parking areas and roads.
	Peak Discharge NR 151.123	Exempt per NR 151.123(2)(b) – Redevelopment Site.
	Infiltration NR 151.124	Exempt per NR 151.124 (3)(b)3 – Redevelopment Site.
	Protective Areas NR 151.125	N/A – No protective areas within proposed site.
	Fueling & Vehicle Maintenance NR 151.126	N/A – No fueling or vehicle maintenance areas within proposed site.
	Location NR 151.127	BMP's will be located on site.
	Timing NR 151.128	BMP's will be installed prior to final stabilization.

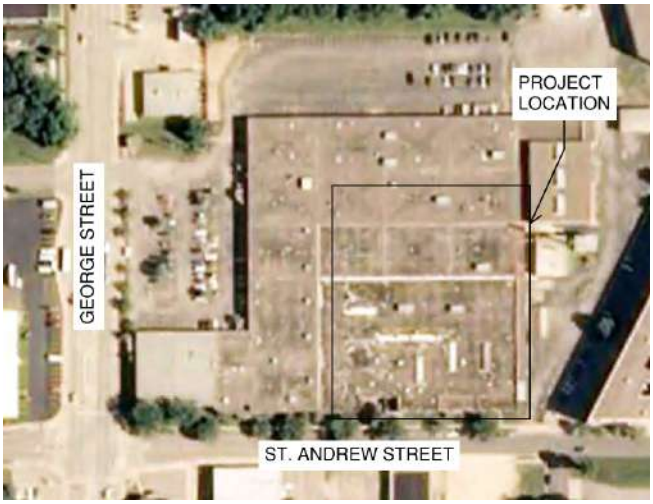
	Performance Standard	Requirements
City of La Crosse Municipal Code of Ordinances Section 105-61	Total Suspended Solids Sec. 105-61(b)(4)a.	Redevelopment – 40% TSS reduction from parking areas and roads.
	Peak Discharge Sec. 105-61(b)(4)b.	Maintain or reduce 2-yr and 10-yr 24-hour post construction peak runoff to predevelopment rates
	Safe Outlet Sec. 105-61(b)(4)c.	Safe passage of 100-year storm event
	Infiltration Sec. 105-61(b)(4)d.	Redevelopment site (exempt)
	Protective Areas Sec. 105-61(b)(4)e.	N/A – No protective areas within proposed site
	Fueling and vehicle maintenance Sec. 105-61(b)(4)f.	N/A – No fueling or vehicle maintenance areas within proposed site.
	Swale Treatment for Transportation Facilities Sec. 105-61(b)(4)f.	N/A

The disturbed area for this project is 1.5 acres and will decrease the onsite impervious area by 0.568 acres compared to existing conditions. Due to the fact that the disturbed area for this project is over an acre, a Wisconsin DNR WPDES permit will be required.

EXISTING CONDITIONS

The existing site is currently vacant grass area which has been raised up approximately 5 feet to get out of the floodplain. There are retaining walls along the north, south, and west side of the site. The previous use of the site was an industrial facility with 100% impervious cover in the location of the project as show in Figure 1 below.

Figure 1. September 2008 Google Aerial



PROPOSED CONDISTIONS

The proposed site has been separated into 3 drainage areas. Stormwater management for the site will consist of a Biofiltration Basin for site stormwater runoff. The basom will provide both water quality and peak flow reduction for 2 separate lots (Lot 2 and 3 per proposed CSM) within the development. The system has been designed with a liner to prevent stormwater from infiltrating into the soils below. The proposed watersheds and ground cover are provided in the attachments.

CALCULATION SUMMARY

Water quantity calculations were completed using hydraulic models developed by utilizing the design data and the HydroCAD Version 10.20-7a computer modeling system. This was used to provide sizing and analysis for the bio-filtration basin. Hydrographs for existing and proposed scenarios were generated and routed through these models using the Atlas-14 rainfall distribution. The proposed runoff from the analyzed events is provided in the table below. The HydroCAD calculations for the proposed conditions are included in the attachments. The table below shows that the runoff from the site is reduced compared to existing conditions up to the 100-year storm event and the 100-year storm event is safely conveyed by the proposed stormwater management for the site.

Table 2. Runoff Calculations

Rainfall Event	Existing Conditions Peak Flow (CFS)	Proposed Conditions Peak Flow (CFS)
2-Year	8.22	0.84
10-Year	12.03	3.31
100-Year	18.26	8.37

Water quality calculations were completed by utilizing the design data and the WinSLAMM Version 10.5.0 computer modeling system. This was used to provide analysis of the reduction in total suspended solids for the biofiltration basin. Results show a reduction of 68.51% of the total suspended solids from the proposed site conditions using suitable parameters for the La Crosse area when compared to no controls. The WinSLAMM models show that the proposed conditions meet the City and State requirements to reduce total suspended solids by 40% from parking areas and road surfaces compared to no controls. The WinSLAMM Output Report with input parameters can be found in the attachments.

A maintenance agreement with the City will be required for the biofiltration basin. A draft maintenance plan for the permanent stormwater management facilities on site will be prepared for the two sites sharing the stormwater management system along with stormwater management applications once the CSM is reviewed and finalized so the lots can be created.

Attachments:

- Borton Construction Office Site Plans
- Braun Intertec Geotechnical Report
- Proposed Drainage Map
- HydroCAD Analysis
- WinSLAMM Report

Geotechnical Evaluation Report

Proposed STAR Center Facility
1319 and 1325 St. Andrew Street
La Crosse, Wisconsin

Prepared for

STAR Association

Professional Certification:
I hereby certify that this plan, specification, or report was prepared by me or under my direct supervision and that I am a duly Licensed Professional Engineer under the laws of the State of Wisconsin.

Benjamin R. Sullivan, PE
Project Engineer
License Number: 46821
August 15, 2019

WISCONSIN
BENJAMIN R. SULLIVAN
46821
SPARTA
WI
PROFESSIONAL ENGINEER

Project B1907847

Braun Intertec Corporation

BRAUN INTERTEC
The Science You Build On.

Braun Intertec Corporation
2309 Palace Street
La Crosse, WI 54603

Phone: 608.781.7277
Fax: 608.781.7279
Web: braunintertec.com

August 15, 2019 Project B1907847

Ms. Virginia Wintersteen
STAR Association
PO Box 1024
La Crosse, Wisconsin 54602

Re: Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 St. Andrew Street
La Crosse, Wisconsin

Dear Ms. Wintersteen:

We are pleased to present this Geotechnical Evaluation Report for the proposed STAR Center Facility to be located at 1319 and 1325 St. Andrew Street in La Crosse, Wisconsin.

Thank you for making Braun Intertec your geotechnical consultant for this project. If you have questions about this report, or if there are other services that we can provide in support of our work to date, please contact Ben Sullivan or Brandon Wright at 608.781.7277 or by email at bsullivan@braunintertec.com or bwright@braunintertec.com.

Sincerely,

BRAUN INTERTEC CORPORATION

Benjamin R. Sullivan, PE
Project Engineer

Brandon K. Wright, PE
Senior Engineer

AA/EOE

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Soil Boring Location Sketch
Log of Boring Sheets (ST-1 to ST-6)
Fence Diagram
Descriptive Terminology of Soil
Mechanical Sieve Analysis Test Report
Wisconsin DNR – Soil Evaluation Storm Form

A. Introduction

A.1. Project Description

This Geotechnical Evaluation Report addresses the proposed design and construction of the STAR Center Facility to be located at 1319 and 1325 St. Andrew Street in La Crosse, Wisconsin. The project will include construction of an approximate 63,435 square-foot, one- and two-story, structural-steel framed building with structural masonry walls and concrete floor slabs. Construction will also include pavements for parking lots as well as associated utilities and storm water improvements. Table 1 provides the project details.

Table 1. Project Description

Aspect	Description
Proposed STAR Center Facility	▪ One- and two-story, structural steel-framed building with structural masonry walls and concrete floor slabs. ▪ Construction will also include an in-ground swimming pool and therapy pool supported on pier foundations with structural floor slabs. ▪ We have assumed that column loads will be 350 kips or less, walls loads will be 25 kips per lineal foot or less, and interior floor slabs will support 100 pounds per square foot or less. ▪ According to I & S Group, Inc. the preliminary finished floor elevation is reported to be 648.0 with fills of less than 1-foot expected to achieve finished floor elevation.
Pavement and Assumed Traffic Loads	▪ Bituminous flexible pavements for the parking lot. ▪ Concrete rigid pavements for access drives. ▪ Light-duty parking areas: 50,000 ESALs* ▪ Heavy-duty drive lanes: 250,000 ESALs* ▪ Cuts and fills of 2 feet or less assumed.

*Equivalent 18,000-lb single axle loads based on 20-year design for bituminous pavements and 35-year for concrete pavements.

The figure below shows an illustration of the proposed site layout.

Figure 1. Site Layout

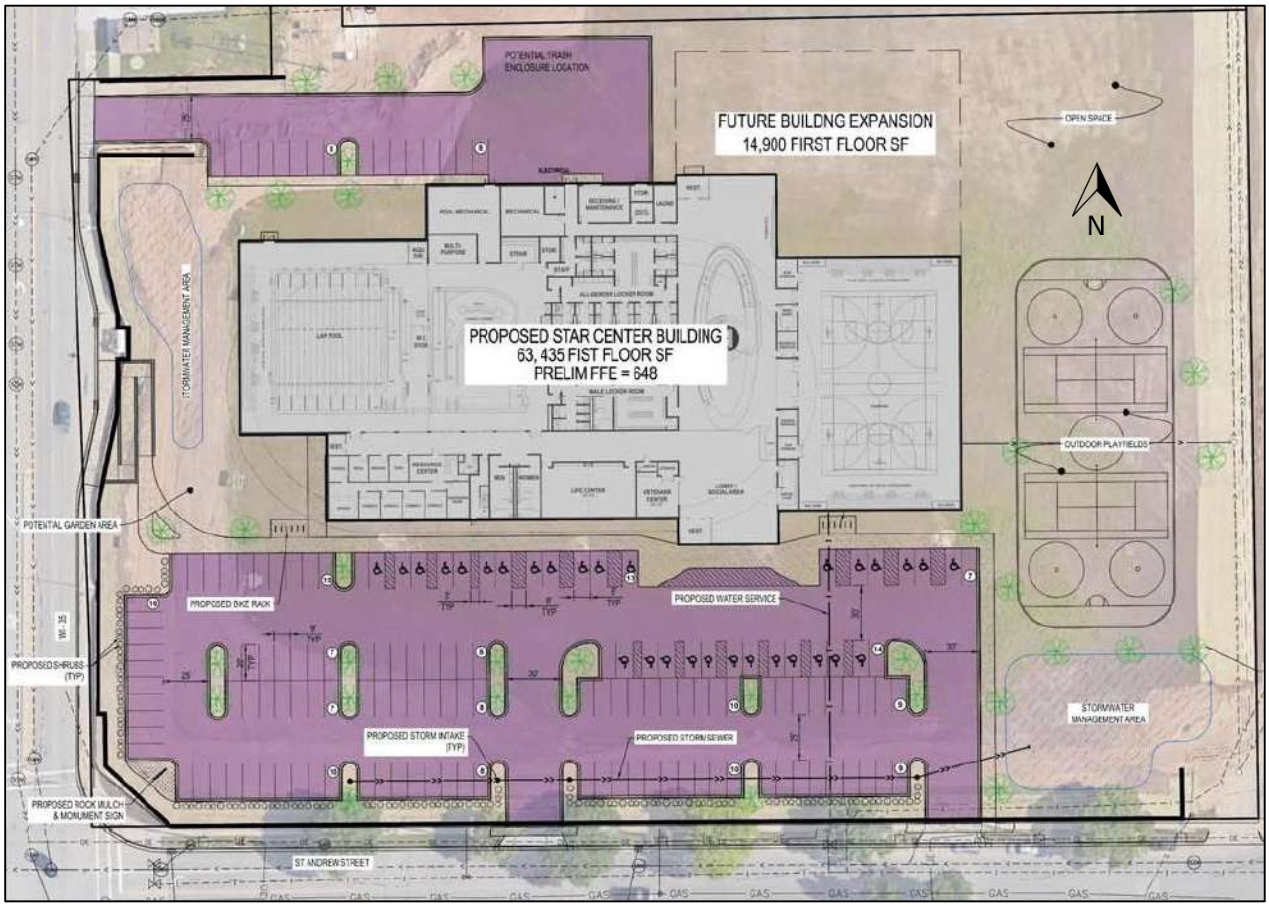


Figure provided by I & S Group, Inc., dated August 2, 2019.

We have described our understanding of the proposed construction and site to the extent others reported it to us. Depending on the extent of available information, we may have made assumptions based on our experience with similar projects. If we have not correctly recorded or interpreted the project details, the project team should notify us. New or changed information could require additional evaluation, analyses and/or recommendations.

A.2. Site Conditions and History

Based on our referenced documents and knowledge of the site, we understand the site was previously developed. The previous structure was demolished and backfilled. To our knowledge, earthwork associated with the backfill, including proper lift thickness, compaction effort, testing records, and

documentation of the backfill was not conducted during the demolition process. The site was then elevated above the flood plain by importing approximately 60,000 cubic yards of soil, bringing the site to the approximate elevation of 648. The additional fill brought to the site was tested for in-place density and level of compaction.

The site currently exists as a vacant lot with surficial vegetation. Based on elevations at the boring locations, the site is relatively flat and has less than 1-foot of relief. The photograph below provides an aerial image of the site.

Photograph 1. Aerial Photograph of the Site

Photograph provided by Google Earth, dated September 28, 2015.

A.3. Purpose

The purpose of our geotechnical evaluation was to characterize subsurface geologic conditions at selected exploration locations, evaluate their impact and provide geotechnical recommendations for the design and construction of the proposed building and associated site improvements.

A.4. Background Information and Reference Documents

We reviewed the following information:

- Historical aerial photographs and topographic maps of the site.
- Geologic maps of La Crosse County, Wisconsin.
- Preliminary site layout plan prepared by I & S Group, Inc., dated August 2, 2019.
- Proposed concept design prepared by I & S Group, River Architects, and KPF, dated August 2, 2019.
- Final site grading plan prepared by Cedar Corporation, dated September 2015.
- Previous Geotechnical Evaluation Report prepared by Braun Intertec, project number B1407491, dated December 17, 2014.
- Addendum to Final Case Closure with Continuing Obligations Letter Dated January 30, 2014; Former Trane Company Plant #6 Located at 606 George Street/1319 St. Andrew Street (f/k/a 1305 St. Andrew Street) La Crosse, Wisconsin WDNR BRRT Activity # 02-32-000195 & # 07-32-547753, dated April 30, 2015.
- Communications with River Architects, Inc., and I & S Group, Inc. regarding project details.

Our referenced documents and past project experience in the general area indicate that the site is underlain with engineered fill over uncontrolled fill and undocumented fill over buried topsoil and alluvial sand soils.

A.5. Scope of Services

We performed our scope of services for the project in accordance with our Proposal QTB104228 to STAR Association, dated July 17, 2019, who authorized us to proceed. The following list describes the geotechnical tasks completed in accordance with our authorized scope of services.

- Reviewing the background information and reference documents previously cited.

- Staking and clearing the exploration location of underground utilities. I & S Group, Inc. selected, and we staked the boring exploration locations. We acquired the surface elevations and locations with GPS technology using the State of Minnesota's permanent GPS base station network. The Soil Boring Location Sketch included in the Appendix shows the approximate locations of the borings.

- Performing six (6) standard penetration test (SPT) borings, denoted as ST-1 to ST-6, to nominal depths of 15 to 30 feet below grade across the site.

- Performing laboratory testing on select samples to aid in soil classification and engineering analysis.

- Preparing this report containing a boring location sketch, logs of soil borings, a summary of the soils encountered, results of laboratory tests, and recommendations for structure and pavement subgrade preparation and the design of foundations, floor slabs, below-grade walls, exterior slabs, pavements, underground utilities, and stormwater improvements.

Our scope of services did not include environmental services or testing, and we did not train the personnel performing this evaluation to provide environmental services or testing. We can provide these services or testing at your request.

B. Results

B.1. Geologic Overview

We based the geologic origins used in this report on the soil types, laboratory testing, and available common knowledge of the geological history of the site. Because of the complex depositional history, geologic origins can be difficult to ascertain. We did not perform a detailed investigation of the geologic history for the site.

B.2. Previous Geotechnical Information

We performed six (6) soil borings at this site in October of 2014 and completed a Geotechnical Evaluation Report for a proposed site redevelopment. The previous evaluation was completed prior to the additional fill brought to the site to raise site grades above the flood plain to elevation 648. Those borings encountered approximately 4 to 9 feet of uncontrolled and undocumented fill that contained pockets of debris including concrete, glass, bricks, and large voids over buried topsoil. Below the fill and buried topsoil, the borings encountered alluvial sand soils.

B.3. Boring Results

Table 2 provides a summary of the soil boring results, in the general order we encountered the strata. Please refer to the Log of Boring sheets in the Appendix for additional details. The Descriptive Terminology sheets in the Appendix include definitions of abbreviations used in Table 2.

Table 2. Subsurface Profile Summary*

Strata	Soil Type - ASTM Classification	Range of Penetration Resistances	Commentary and Details
Topsoil Fill	SM	---	▪ Topsoil fill was encountered at the ground surface in all borings. ▪ The topsoil fill consisted of silty sand (SM) with roots that was dark brown in color and was moist. ▪ Thicknesses at the boring locations varied from less than ½-foot to 2 feet.

Strata	Soil Type - ASTM Classification	Range of Penetration Resistances	Commentary and Details
Engineered Fill	SP, SP-SM	9 to 42 BPF	▪ Engineered fill was encountered below the topsoil in all borings and extended to depths of about 4 to 5 feet. ▪ This fill was placed to elevate the site above the flood plain and has been tested for in-place density and level of compaction during placement. ▪ The fill consisted of fine- to medium-grained poorly graded sand (SP) and poorly graded sand with silt (SP-SM) that was brown and was moist.
Undocumented Fill	SP, SP-SM	4 to 28 BPF	▪ Fill was encountered in all borings below the topsoil fill and engineered fill, and extended to depths of approximately 8 to 17 feet. ▪ General penetration resistance suggests the fill received variable compaction. ▪ The fill consisted of fine- to medium-grained poorly graded sand (SP), poorly graded sand with silt (SP-SM), and silty sand (SM) that was light brown, brown, and yellowish brown in color and was moist to wet. ▪ The fill contained various amounts of gravel.
Alluvial	SP, SP-SM, SM	3 to 21 BPF	▪ Alluvial soils were encountered in all borings below the topsoil fill and fill and extended to the termination depths of our borings. ▪ Penetration resistance testing in the sandy alluvial soils indicates they are very loose to medium dense in relative density. ▪ Consisted of fine- to coarse-grained poorly graded sand (SP), poorly graded sand with silt (SP-SM), and silty sand (SM) that contained with traces of gravel that was brown and gray in color. ▪ Moisture condition was wet. ▪ Trace organics encountered in Boring ST-4 at a depth of 12 to 14 feet.

*Abbreviations defined in the attached Descriptive Terminology sheets.

B.4. Groundwater

Table 3 summarizes the depths where we observed groundwater; the attached Log of Boring sheets in the Appendix also include this information and additional details. Corresponding groundwater elevations were determined from comparisons of the measured/estimated depths to groundwater and surface elevations and were rounded to the nearest ½-foot.

Table 3. Groundwater Summary

Location	Surface Elevation	Measured or Estimated Depth to Groundwater (ft)	Corresponding Groundwater Elevation (ft)
ST-1	647.7	11	636 ½
ST-2	647.8	12	636
ST-3	647.7	12	635 ½
ST-4	648.0	11	637
ST-5	647.6	9 ½	638
ST-6	647.9	10	638

At the time of our observation, we observed groundwater at depths of 9 ½ to 12 feet as our borings were advanced. These depths correspond to elevation 635 ½ to 638. Seasonal and annual fluctuations of groundwater should also be anticipated.

B.5. Environmental Discussion

We understand contaminated soil, slag, and rubble were identified in Wisconsin Department of Natural Resources (WDNR) approved NR700 Remedial Action Plan. The cleanup site is register as WDNR BRRTS #02-32-000195 and #07-32-547753. Continuing obligations remain associated with the site. It is imperative that a soil management plan be developed and implemented prior to any earthwork taking placed in the impacted areas. The soil management plan will provide direction to properly handle all impacted soils properly during all aspects of the new construction. We can be contacted to help the project team with the soil management plan prior to construction.

B.6. Laboratory Test Results

Overall, the soils encountered within our borings at this site consisted of sandy soils. These soils are not expansive. More information, soil characteristics, and test results are presented in the following sections.

B.6.a. Mechanical Sieve Analysis Tests

We performed a mechanical sieve analysis (ASTM D6913) on a selected sample from Boring ST-3 at a depth of 20 feet to assist in classification. The test indicated the sample tested classified as poorly graded sand (SP). The Log of Boring sheets present the percent passing a #200 sieve result and the Appendix includes a graph showing the results of the mechanical sieve analysis.

B.6.b. Moisture Content and Particles Passing a #200 Sieve Tests

Results of our laboratory tests for soil classification, moisture content, and particles passing a #200 sieve are presented below in Table 4.

Table 4. Laboratory Classification Test Results

Location	Sample Depth (ft)	Classification	Moisture Content (w, %)	Percent Passing a #200 Sieve
ST-1	5	FILL: Poorly Graded Sand (SP)	8	5
ST-2	6	FILL: Poorly Graded Sand (SP)	8	5
ST-3	20	Poorly Graded Sand (SP)	23	1
ST-4	2 ½	FILL: Poorly Graded Sand with Silt (SP-SM)	9	9
ST-5	2	FILL: Poorly Graded Sand with Silt (SP-SM)	9	10

C. Basis for Recommendations

C.1. Design Considerations

C.1.a. Introduction

The site contains fill that extends to depths of 8 to 17 feet across the site, corresponding to elevation 631 to 640. The fill was noted to have variable compaction and consistency. Based on previous site explorations, buried topsoil is also likely present beneath the fill. These materials are not suitable for

support of the proposed building. To limit post-construction settlement, the building should be supported on improved subgrades or intermediate foundation systems. Removal and replacement of the soils will require installation of dewatering systems and careful handling of contaminated fill soils. Installation of intermediate foundation systems, however, would limit the need for dewatering systems and reduce the handling and amount of disturbance to the contaminated soils. After discussing this with I & S Group, Inc. and River Architects, we developed our recommendations for improving subgrades by installation of rammed aggregate piers.

C.1.b. Building Support

As mentioned above, to reduce the risk of future excessive building and site settlements it is our opinion the building will need to be supported on intermediate foundations. The proposed building foundations, pools, and interior slabs should be supported on rammed aggregate piers.

Alternatively, if the owner is willing to accept the risk of some settlement, then the fill below the interior slabs could be surface-compacted and left in place provided the building foundations and pool areas are supported on rammed aggregate piers. The amount of settlement associate with this approach is dependent on the amount of compacted soil below the structure and the composition of the existing fill but is expected to be less than 1-inch under the assumed loads. Additional settlements may occur if undetected loose fill, deleterious material, or voids are present within the fill that were not detected by the soil borings.

There is some risk associated with this approach. The recommendations and parameters discussed below are based on the conditions encountered in our borings and our experiences on similar sites. Please note that actual settlements will vary and could be much higher, if voids or compressible materials are concealed by the fill. The owner needs to accept the additional risk of differential settlement by leaving the fill in place, in return for the cost savings. These risks can be reduced through additional testing and observations but cannot be eliminated unless the fill is removed in its entirety, or an intermediate foundation system is used to support all components of the proposed building.

C.1.c. Swimming Pools and Below-Grade Walls

Swimming pools and below-grade walls should be backfilled with medium- to coarse-grained sand or gravel to limit buildup of hydrostatic pressure on the walls and to promote drainage of subsurface and accumulated water to a drain tile or sump pump.

C.1.d. Pavements

Areas receiving new pavements should be prepared by removing the topsoil fill and surficial vegetation from below the proposed pavement subgrade elevations and be replaced with granular fill. Prior to elevating or placing additional fill required, the exposed subgrade soils should be surface-compacted to densify and enhance uniformity of the exposed soils. The fill present below these materials appeared to be free of debris and can be left in place provided it is evaluated for suitability at the time of construction. If the fill is considered suitable, it should be surface-compacted. If the fill is unsuitable, additional sub-cuts and subgrade improvements may be required. A proofroll should also be performed after the aggregate base material is in place, and prior to placing bituminous or concrete pavement.

C.2. Construction Considerations

From a construction perspective, the project team should also be aware that:

- Excavations will penetrate the groundwater surface at a depth of approximately 9 ½ to 12 feet. Dewatering will be required for excavations that extent below elevation 638 to facilitate an evaluation of the geologic materials exposed in the excavation sides and bottoms, and the placement and compaction of backfill.

- The on-site existing fill can be considered for re-use as backfill and additional required fill provided debris and organic soils (if encountered) is first removed. The alluvial soils can also be considered for reuse as backfill and additional required fill.

- Imported material needed to replace excavation spoils or balance cut and fill quantities, should consist of sandy soils having less than 20 percent of the particles by weight passing a #200 sieve. Soil needed to facilitate drainage should consist of sand and gravel soils with less than 5 percent passing a #200 sieve.

D. Recommendations

D.1. Earthwork

D.1.a. Building Subgrade Preparation

We recommend removing the topsoil fill and surficial vegetation from below the proposed building footprint and their oversize areas. To provide support for construction equipment for installation of the rammed aggregate piers, we recommend the building pad be filled to subgrade elevation with granular soils having less than 20 percent passing a #200 sieve followed by 6 inches of aggregate base.

A geotechnical representative should observe the excavations to make the necessary field judgments regarding the suitability of the exposed soils.

D.1.b. Excavated Slopes

Based on the borings, we anticipate on-site soils in excavations will consist of sandy fill and alluvial sand soils. These soils are considered Type C Soil under OSHA (Occupational Safety and Health Administration) guidelines. OSHA guidelines indicate unsupported excavations in Type C soils should have a gradient no steeper than 1 ½H:1V. Slopes constructed in this manner may still exhibit surface sloughing. OSHA requires an engineer to evaluate slopes or excavations over 20 feet in depth.

An OSHA-approved qualified person should review the soil classification in the field. Excavations must comply with the requirements of OSHA 29 CFR, Part 1926, Subpart P, “Excavations and Trenches.” This document states excavation safety is the responsibility of the contractor. The project specifications should reference these OSHA requirements.

D.1.c. Excavation Dewatering

We recommend removing groundwater from the excavations with well points. Dewatering of high-permeability soils (e.g., sands) from within the excavation with conventional pumps has the potential to loosen the soils, due to upward flow. A dewatering contractor should develop a dewatering plan; the design team should review this plan.

D.1.d. Surface Compaction

Due to the areas of loose sandy fill soils below the proposed building and pavement areas, we recommend that exposed soils be surface-compacted prior to placing additional required fill and slabs for

the proposed building and pavement areas. This will densify and enhance uniformity of the exposed soils.

D.1.e. Engineered Fill Materials and Compaction

We recommend spreading fill in loose lifts of approximately 12 inches thick. Table 5 below contains our recommendations for fill materials, gradation, and minimum compaction level for compacted fills.

Table 5. Soil for Fill Description*

Fill Classification	Locations to Be Used	Fill Source and Soil Descriptions	Gradation	Relative Compaction, percent (ASTM D1557 – Modified Proctor)
Structural fill	▪ General site grading ▪ Elevating the building pad to finished floor elevation ▪ Interior and exterior foundation wall backfill ▪ Below interior and exterior slabs	On-site fill free of debris or imported sand and gravel consisting of GP, GW, SW, SP, SP-SM, SM	100% passing 2-inch sieve <20% passing #200 sieve < 2% Organic Content (OC)	95
Non-frost-susceptible fill	Non-frost-susceptible below building entry slabs	Imported sand or gravel: GP, GW, SP, SW	100% passing 1-inch sieve < 50% passing #40 sieve < 5% passing #200 sieve < 2% OC	95
Retained fill	Drainage layer behind below-grade walls and retaining walls	Imported sand or gravel: GP, GW, SP, SW	100% passing 3-inch sieve < 5% passing #200 sieve < 2% OC	95
	Re-placed or retained on-site soils	On-site soils or imported sand and gravel consisting of GP, GW, SW, SP, SP-SM, SM	100% passing 2-inch sieve <20% passing #200 sieve < 2% OC	95
Non-structural fill	Below landscaped surfaces, where subsidence is not a concern	On-site soils and imported soils	100% passing 6-inch sieve < 10% OC	90

* More select soils comprised of coarse sands with < 5% passing #200 sieve may be needed to accommodate work occurring in periods of wet or freezing weather.

Sand soil with less than 12 percent particles by weight passing a number 200 sieve may be compacted without moisture conditioning, although, some water may be needed to achieve compaction. Silty sand,

soils used as backfill should be moisture conditioned to between 3 percent below to 3 percent above their optimum moisture content.

The project documents should not allow the contractor to use frozen material as fill or to place fill on frozen material. Frost should not penetrate under foundations or slabs during construction.

We recommend performing density tests in fill to evaluate if the contractors are effectively compacting the soil and meeting project requirements.

D.2. Foundation Support on Rammed Aggregate Piers

D.2.a. Rammed Aggregate Piers

Based on the anticipated depth of excavations needed to remove the existing fill from the proposed building footprint, it appears that conventional soil corrections would add a significant cost to the project. Thus, we recommend performing ground improvements with rammed aggregate piers.

A subgrade improved with rammed aggregate piers will reduce the potential for detrimental settlement associated with the existing fill to occur, provide adequate bearing capacity, eliminate the need for deep excavations, reduce the need to dewatering excavations, reduce the need to handle contaminated soils, reduce impacts to adjacent site features, and reduce the volume of subgrade soils disturbed at this site.

Different contractors use varying techniques to construct rammed aggregate piers, but generally consist of excavating soil from a hole with an auger or vibrating a probe into the ground, and then building a column of clean, open-graded aggregate. The contractor constructs the pier by placing the aggregate in lifts from the bottom of the pier and compacting each lift before placing aggregate for the subsequent lift. The vibratory energy, and sometimes ramming action, causes the aggregate to interlock, forming a stiff pier that provides soil reinforcement and increases shear resistance. Due to the many variations in techniques, we recommend using performance-based specifications with design-build contracting. We recommend requiring the contractor to have at least five years of experience in performing this work, and to demonstrate performing the proposed protection system(s) on at least three previous projects of similar size and scope. The specifications should require the design engineer be licensed in the project state. We can assist you with developing a list of pre-qualified contractors prior to bidding or with reviewing contractor experience as part of the bidding process.

Rammed aggregate piers are a Special Inspection item in accordance with Chapter 17 of the IBC. The observations should include installed length, consistency of soil profile with the geotechnical evaluation confirmation of the materials, and confirmation of installation techniques.

We recommend installing rammed aggregate piers under both foundations and pools for the building. The rammed aggregate piers should extend through the existing fill to bear on the alluvial sand soils at depth.

D.2.b. Spread Footing Design Parameters

Table 6 below contains our design parameters for foundations supported on rammed aggregate piers.

Table 6. Recommended Spread Footing Design Parameters on Rammed Aggregate Piers

Item	Description
Maximum net allowable bearing pressure (psf) Interior column pad footings Perimeter strip footings	Determined by aggregate pier designer.
Minimum embedment below final exterior grade for heated structures (inches)	48
Minimum embedment below final exterior grade for unheated structures or for footings not protected from freezing temperatures during construction (inches)	60
Total and Differential settlement	Typically, less than 1-inch and ½-inch, respectively. *

* Actual settlement amounts will depend on final loads, foundation layout, and design criteria from aggregate pier designer.

D.3. Interior Slabs

D.3.a. Subgrade Modulus

We recommend the interior slabs be supported on rammed aggregate piers that extend through the existing fill to bear on the alluvial sand soils at depth. The aggregate pier designer will provide a modulus of subgrade reaction for slab design based on the pier layout and load transfer platform design.

Alternatively, if the owner is willing to accept the risk of some settlement, then interior slabs could be supported on the existing fill provided it is surface-compacted prior to place additional fill required or

concrete. Interiors slabs supported on surface-compacted engineered fill may be designed using a modulus of subgrade reaction, k, of 200 pounds per square inch per inch of deflection (pci). If the slab design requires placing 6 inches of compacted crushed aggregate base immediately below the slab, the slab design may increase the k-value by 50 pci. We recommend that the aggregate base materials be free of bituminous. In addition to improving the modulus of subgrade reaction, an aggregate base facilitates construction activities and is less weather sensitive.

There is an elevated risk of settlement with this approach based on the nature of the fill and that the fill could contain voids or compressible materials. The owner needs to accept the additional risk of differential settlement by leaving a portion of the fill in place, in return for the cost savings. These risks can be reduced through additional testing and observations but cannot be eliminated unless the interior slabs are supported on rammed aggregate piers.

D.3.b. Moisture Vapor Protection

Excess transmission of water vapor could cause floor dampness, certain types of floor bonding agents to separate, or mold to form under floor coverings. If project planning includes using floor coverings or coatings, we recommend placing a vapor retarder or vapor barrier immediately beneath the slab. We also recommend consulting with floor covering manufacturers regarding the appropriate type, use and installation of the vapor retarder or barrier to preserve warranty assurances.

D.3.c. Water Table Separation

We recommend maintaining a 5-foot separation from anticipated long-term water levels. This separation will reduce the risk of seepage, buoyant forces, and other water related issues.

D.4. Swimming Pool and Therapy Pool

D.4.a. Swimming Pool and Therapy Pool Support

We understand the swimming pool and therapy pool will be supported on rammed aggregate piers with a structural floor slab around the pools.

D.4.b. Hydrostatic Pressure

The swimming pool and therapy pool should be designed for hydrostatic uplift up to elevation 641 (this is the anticipated groundwater elevation due to seasonal fluctuation).

We recommend the fill located within 5 feet of the walls consist of free-draining fill with less than 5 percent passing a #200 sieve. This material will control lateral pressures on the wall. If final design uses non-sand material for fill, project planning should account for the following items:

- Other fill material may result in higher lateral pressure on the wall.
- Other fill material may be more difficult to compact.
- Post-construction consolidation of other fill material may result in settlement-related damage to the structures or slabs supported on the fill.

D.4.c. Configuring and Resisting Lateral Loads

The swimming pool and therapy pool wall design can use at-rest earth pressure conditions. Table 7 presents our recommended equivalent fluid pressures for wall design of active, at-rest, and passive earth pressure conditions. The table also provides recommended wet unit weights and internal friction angles. Designs should also consider the slope of any fill and dead or live loads placed behind the walls within a horizontal distance that is equal to the height of the walls. Our recommended values assume the wall design provides drainage, so water cannot accumulate behind the walls. The construction documents should clearly identify what soils the contractor should use for the fill of walls.

Table 7. Recommended Pool Wall Design Parameters – Drained Conditions

Retained Soil	Wet Unit Weight (pcf)	Friction Angle (degrees)	Active Equivalent Fluid Pressure* (pcf)	At-Rest Equivalent Fluid Pressure* (pcf)	Passive Equivalent Fluid Pressure* (pcf)
Free-draining fill	120	32	37	56	390

* Based on Rankine model for soils in a region behind the wall extending at least 2 horizontal feet beyond the bottom outer edges of the wall footings and then rising up and away from the wall at an angle no steeper than 60 degrees from horizontal.

The values presented in the table above are un-factored.

D.5. Below-Grade Walls

D.5.a. Below-Grade Wall Support

We understand the below-grade walls for elevator pits and pool maintenance room will be supported by rammed aggregate piers with a concrete floor slab below.

D.5.b. Hydrostatic Pressure

Below-grade walls that extent below the groundwater table should be designed for hydrostatic uplift up to elevation 641 (this is the anticipated groundwater elevation due to seasonal fluctuation).

We recommend the fill located within 5 feet of the walls consist of free-draining fill with less than 5 percent passing a #200 sieve. This material will control lateral pressures on the wall. If final design uses non-sand material for fill, project planning should account for the following items:

- Other fill material may result in higher lateral pressure on the wall.
- Other fill material may be more difficult to compact.
- Post-construction consolidation of other fill material may result in settlement-related damage to the structures or slabs supported on the fill.

D.5.c. Drainage Control and Waterproofing

We recommend below-grade walls be backfilled with medium- to coarse-grained sand or gravel to limit buildup of hydrostatic pressure on the walls. We also recommend general waterproofing of below-grade walls that surround occupied or potentially occupied areas because of the potential cost impacts related to seepage after construction is complete.

D.5.d. Configuring and Resisting Lateral Loads

Below-grade wall design can use at-rest earth pressure conditions. Table 8 presents our recommended equivalent fluid pressures for wall design of active, at-rest, and passive earth pressure conditions. The table also provides recommended wet unit weights and internal friction angles. Designs should also consider the slope of any fill and dead or live loads placed behind the walls within a horizontal distance that is equal to the height of the walls. Our recommended values assume the wall design provides drainage, so water cannot accumulate behind the walls. The construction documents should clearly identify what soils the contractor should use for the fill of walls.

Table 8. Recommended Below-Grade Wall Design Parameters – Drained Conditions

Retained Soil	Wet Unit Weight (pcf)	Friction Angle (degrees)	Active Equivalent Fluid Pressure* (pcf)	At-Rest Equivalent Fluid Pressure* (pcf)	Passive Equivalent Fluid Pressure* (pcf)
Free-draining fill	120	32	37	56	390

* Based on Rankine model for soils in a region behind the wall extending at least 2 horizontal feet beyond the bottom outer edges of the wall footings and then rising up and away from the wall at an angle no steeper than 60 degrees from horizontal.

Sliding resistance between the bottom of the footing and the soil can also resist lateral pressures. We recommend assuming a sliding coefficient equal to 0.40 between the concrete and soil.

The values presented in this section are un-factored.

D.6. Pavements and Exterior Slabs

D.6.a. Pavement Subgrade Preparation

We recommend areas receiving new pavement be prepared by removing the topsoil fill and surficial vegetation from below the proposed pavement subgrade elevations and be replaced with granular fill. Prior to elevating or placing additional fill required, we recommend surface-compacting the exposed subgrade soils to densify and enhance uniformity of the exposed soils. The fill present below these materials appeared to be free of debris and could be left in place provided it is evaluated for suitability at the time of construction. If the fill is considered suitable, it should be surface compacted. If the fill is unsuitable, additional sub-cuts and subgrade improvements may be required.

We also recommend performing a proofroll with a fully loaded tandem-axle truck after the aggregate base material is in place, and prior to placing bituminous or concrete pavement. The contractor should correct areas that display excessive yielding or rutting during the proofroll, as determined by the geotechnical representative. Possible options for subgrade correction include moisture conditioning and re-compaction or sub-cutting and replacement with soil or crushed aggregate.

D.6.b. Pavement and Exterior Slab Design Sections

Our scope of services for this project did not include laboratory tests on subgrade soils to determine a California Bearing Ratio (CBR) value for pavement design. Based on our experience with sand soils anticipated at the pavement subgrade elevation, we recommend pavement design assume a CBR-value of 15. Note the contractor may need to perform limited removal of unsuitable or less suitable soils and

surface compact subgrade soils to achieve this value. Table 9 provides recommended bituminous pavement sections, based on the soils estimated support and assumed traffic loads.

Table 9. Recommended Bituminous Pavement Sections

Pavement Material	Light Duty Pavements Thickness/Preparations	Heavy Duty Pavements Thickness/Preparations
Minimum Bituminous Thickness (in.)	3	4
Minimum Aggregate Base Thickness (in.)	8	12
Subgrade Preparation	Surface compact, then proofroll after placement of aggregate base to locate loose or weak subgrade materials prior to placement of pavement materials.	

For concrete pavements based upon the aforementioned traffic loads and an estimated modulus of subgrade reaction (k) of 200 pci, we recommend light- and heavy-duty pavement section as shown in Table 10 below.

Table 10. Recommended Concrete Pavement Sections

Pavement Material	Light Duty Pavements Thickness/Preparations	Heavy Duty Pavements Thickness/Preparations
Minimum Concrete Thickness (in.)	5	6 ½
Minimum Aggregate Base Thickness (in.)	4	4
Subgrade Preparation	Surface compact, then proofroll after placement of aggregate base to locate loose or weak subgrade materials prior to placement of pavement materials.	

D.6.c. Bituminous Pavements

Appropriate mix designs are critical to the performance of flexible pavements. We recommend utilizing hot mix asphalt meeting the specifications of Wisconsin Department of Transportation (WisDOT) Section 460. We recommend utilizing a nominal 12.5 mm gradation for the base course and a nominal 9.5 mm gradation for the surface course as defined in Table 460-1 in Section 460.2.2.3. We recommend the Performance Graded Asphalt cement be a PG 58-28 in the lower layer and a PG 58-28 in the upper layer.

D.6.d. Concrete Pavements

We recommend specifying concrete for pavements that has a minimum 28-day compressive strength of 4,000 psi, and a modulus of rupture (M_r) of at least 600 psi. We also recommend Type I cement meeting the requirements of ASTM International C 150. We recommend specifying 5 to 7 percent entrained air

for exposed concrete to provide resistance to freeze-thaw deterioration. We also recommend using a water/cement ratio of 0.45 or less for concrete exposed to deicers.

We assumed the concrete pavement sections in Table 10 will have edge support. We recommend placing an aggregate base below the pavement to provide a suitable subgrade for concrete placement, reduce faulting and help dissipate loads. Appropriate mix designs, panel sizing, jointing, doweling and edge reinforcement are critical to performance of rigid pavements. We recommend you contact your civil engineer to determine the final design or consult with us for guidance on these items.

D.6.e. Pavement Materials and Compaction

Table 11 below contains our recommendations for fill materials, minimum compaction level, and moisture content for compacted fills.

Table 11. Recommended Pavement Materials and Compaction

Locations to Be Used	Fill Source and Soil Descriptions	Gradation	Relative Compaction, percent (ASTM D1557 – Modified Proctor)	Moisture Content Variance from Optimum, percentage points
Dense Graded Base	Imported aggregate	WisDOT Standard Spec 305 Dense Graded Base	95	-3 to +3 for aggregate base
Granular Subbase	Imported sand and gravel	WisDOT Standard Spec 209 Grade 1 or Grade 2	95	-6 to +3 for granular subbase
Pavements subgrades and grading	On-site soils	100% passing 3-inch sieve < 2% OC	95	-6 to +3 for pavement subgrade

D.6.f. Performance and Maintenance

We based the above pavement designs on a 20-year performance life for bituminous and a 35-year life for concrete. This is the amount of time before we anticipate the pavement will require reconstruction. This performance life assumes routine maintenance, such as seal coating and crack sealing. The actual pavement life will vary depending on variations in weather, traffic conditions and maintenance.

It is common to place the binder course of bituminous and then delay placement of wear course. For this situation, we recommend evaluating if the reduced pavement section will have sufficient structure to support construction traffic.

Many conditions affect the overall performance of the exterior slabs and pavements. Some of these conditions include the environment, loading conditions and the level of ongoing maintenance. With

regard to bituminous pavements in particular, it is common to have thermal cracking develop within the first few years of placement and continue throughout the life of the pavement. We recommend developing a regular maintenance plan for filling cracks in exterior slabs and pavements to lessen the potential impacts for cold weather distress due to frost heave or warm weather distress due to wetting and softening of the subgrade.

D.7. Utilities

D.7.a. Subgrade Stabilization

Earthwork activities associated with utility installations located inside the building area should adhere to the recommendations in Section D.1.

For exterior utilities, we anticipate the soils at typical invert elevations will be suitable for utility support. However, if construction encounters unfavorable conditions such as soft clay, organic soils or perched water at invert grades, the unsuitable soils may require some additional sub cutting and replacement with sand or crushed rock to prepare a proper subgrade for pipe support. Project design and construction should not place utilities within the 1H:1V oversizing of foundations.

D.7.b. Corrosion Potential

A majority of the soil borings indicated the site predominantly consists of sandy soils. We consider these soils non- to slightly-corrosive to metallic conduits. If utilities extend through clay soils, we recommend bedding the utilities in sandy soil free of any clay lumps or constructing the utilities with non-corrosive materials.

D.8. Storm Water

Borings ST-2, ST-3, ST-5, and ST-6 were drilled and sampled continuously to depths of approximately 15 feet near the proposed storm water drainage system locations. The borings encountered fill and alluvial soils consisting of fine- to coarse-grained loamy sand, sandy loam, and sand. Groundwater was encountered at depths of 9 ½ to 12 feet as our borings were advanced. These depths correspond to elevation 635 ½ to 638 and are the elevations of the limiting factor per the Wisconsin DNR. Seasonal and annual fluctuations of groundwater should also be anticipated.

Infiltration rates associated with the soils present at this location are included on the Soil Evaluation – Storm form included in the Appendix of this report. The reported infiltration rates were determined by

referencing Table 2 in the Wisconsin DNR Storm Water Infiltration Technical Standard 1002, dated September 2017.

Fine-grained soils (silts and clays), topsoil or organic matter that mixes into or washes onto the soil will lower the permeability. The contractor should maintain and protect infiltration areas during construction. Furthermore, organic matter and silt washed into the system after construction can fill the soil pores and reduce permeability over time. Proper maintenance is important for long-term performance of infiltration systems.

This geotechnical evaluation does not constitute a review of site suitability for storm water infiltration or evaluate the potential impacts, if any, from infiltration of large amounts of storm water.

D.9. Equipment Support

The recommendations included in the report may not be applicable to equipment used for the construction and maintenance of this project. We recommend evaluating subgrade conditions in areas of shoring, scaffolding, cranes, pumps, lifts and other construction equipment prior to mobilization to determine if the exposed materials are suitable for equipment support or require some form of subgrade improvement. We also recommend project planning consider the effect that loads applied by such equipment may have on structures they bear on or surcharge – including pavements, buried utilities, below-grade walls, etc. We can assist you in this evaluation.

E. Procedures

E.1. Penetration Test Borings

We drilled the penetration test borings with a truck-mounted core and auger drill equipped with hollow-stem auger. We performed the borings in general accordance with ASTM D6151 taking penetration test samples at 2 ½- or 5-foot intervals in general accordance to ASTM D1586. The boring logs show the actual sample intervals and corresponding depths.

We sealed penetration test boreholes meeting the Wisconsin Administrative Code NR 141.25 criteria using 3/8-inch bentonite chips. A copy of the sealing record can be obtained upon request.

E.2. Exploration Logs

E.2.a. Log of Boring Sheets

The Appendix includes Log of Boring sheets for our penetration test borings. The logs identify and describe the penetrated geologic materials and present the results of penetration resistance and other in-situ tests performed. The logs also present the results of laboratory tests performed on penetration test samples and groundwater measurements. The Appendix also includes a Fence Diagram intended to provide a summarized cross-sectional view of the soil profile across the site.

We inferred strata boundaries from changes in the penetration test samples and the auger cuttings. Because we did not perform continuous sampling, the strata boundary depths are only approximate. The boundary depths likely vary away from the boring locations, and the boundaries themselves may occur as gradual rather than abrupt transitions.

E.2.b. Geologic Origins

We assigned geologic origins to the materials shown on the logs and referenced within this report, based on: (1) a review of the background information and reference documents cited above, (2) visual classification of the various geologic material samples retrieved during the course of our subsurface exploration, (3) penetration resistance testing performed for the project, (4) laboratory test results, and (5) available common knowledge of the geologic processes and environments that have impacted the site and surrounding area in the past.

E.3. Material Classification and Testing

E.3.a. Visual and Manual Classification

We visually and manually classified the geologic materials encountered based on ASTM D2488. When we performed laboratory classification tests, we used the results to classify the geologic materials in accordance with ASTM D2487. The Appendix includes a chart explaining the classification system we used.

E.3.b. Laboratory Testing

The exploration logs in the Appendix note most of the results of the laboratory tests performed on geologic material samples. The remaining laboratory test results follow the exploration logs. We performed the tests in general accordance with ASTM procedures.

E.4. Groundwater Measurements

The drillers checked for groundwater while advancing the penetration test borings, and again after auger withdrawal. We then filled the boreholes or allowed them to remain open for an extended period of observation, as noted on the boring logs.

F. Qualifications

F.1. Variations in Subsurface Conditions

F.1.a. Material Strata

We developed our evaluation, analyses and recommendations from a limited amount of site and subsurface information. It is not standard engineering practice to retrieve material samples from exploration locations continuously with depth. Therefore, we must infer strata boundaries and thicknesses to some extent. Strata boundaries may also be gradual transitions, and project planning should expect the strata to vary in depth, elevation and thickness, away from the exploration locations.

Variations in subsurface conditions present between exploration locations may not be revealed until performing additional exploration work or starting construction. If future activity for this project reveals any such variations, you should notify us so that we may reevaluate our recommendations. Such variations could increase construction costs, and we recommend including a contingency to accommodate them.

F.1.b. Groundwater Levels

We made groundwater measurements under the conditions reported herein and shown on the exploration logs and interpreted in the text of this report. Note that the observation periods were relatively short, and project planning can expect groundwater levels to fluctuate in response to rainfall, flooding, irrigation, seasonal freezing and thawing, surface drainage modifications and other seasonal and annual factors.

F.2. Continuity of Professional Responsibility

F.2.a. Plan Review

We based this report on a limited amount of information, and we made a number of assumptions to help us develop our recommendations. We should be retained to review the geotechnical aspects of the designs and specifications. This review will allow us to evaluate whether we anticipated the design correctly, if any design changes affect the validity of our recommendations, and if the design and specifications correctly interpret and implement our recommendations.

F.2.b. Construction Observations and Testing

We recommend retaining us to perform the required observations and testing during construction as part of the ongoing geotechnical evaluation. This will allow us to correlate the subsurface conditions exposed during construction with those encountered by the borings and provide professional continuity from the design phase to the construction phase. If we do not perform observations and testing during construction, it becomes the responsibility of others to validate the assumption made during the preparation of this report and to accept the construction-related geotechnical engineer-of-record responsibilities.

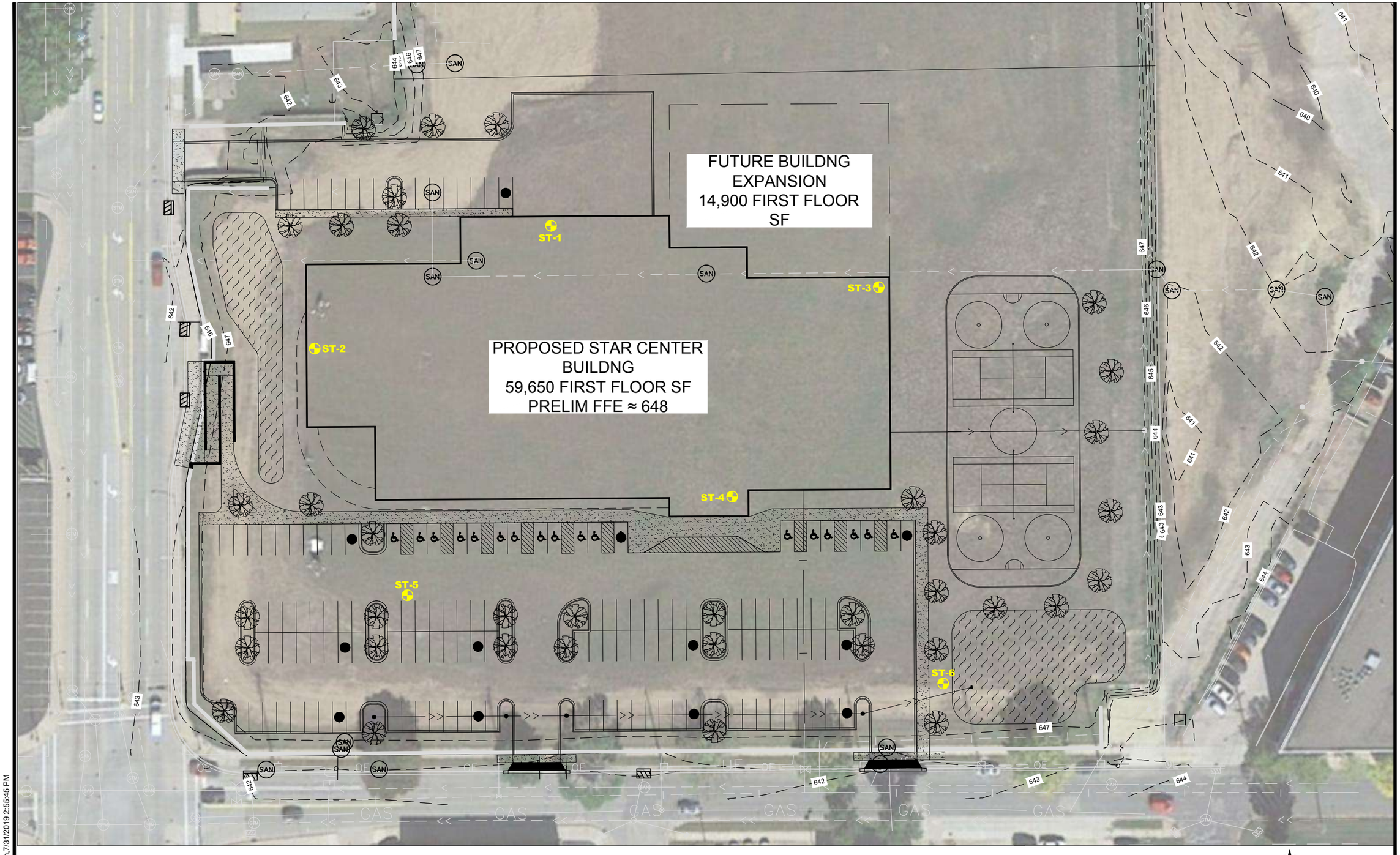
F.3. Use of Report

This report is for the exclusive use of the addressed parties. Without written approval, we assume no responsibility to other parties regarding this report. Our evaluation, analyses and recommendations may not be appropriate for other parties or projects.

F.4. Standard of Care

In performing its services, Braun Intertec used that degree of care and skill ordinarily exercised under similar circumstances by reputable members of its profession currently practicing in the same locality. No warranty, express or implied, is made.

Appendix



DENOTES APPROXIMATE LOCATION OF STANDARD PENETRATION TEST BORING

30' 0 60'

SCALE: 1"= 60'

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11001 Hampshire Avenue S
Minneapolis, MN 55438
952.995.2000
braunintertec.com

Drawing Information

Project No: B1907847

Drawing No: B1907847

Drawn By:	JAG
Date Drawn:	7/23/19
Checked By:	BS
Last Modified:	7/31/19

Project Information

Proposed STAR Center Facility

1319 and 1325 St. Andrew Street

La Crosse, Wisconsin

Soil Boring Location Sketch

F:\2019\B1907847.dwg,Geotech,7/31/2019 2:55:45 PM

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-1**
LOCATION: See attached sketch
NORTHING: 139810 EASTING: 448635

DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.7 ft	RIG: Subcontractor / METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
647.2		SILTY SAND (SM), fine-grained Sand, with roots, dark brown, moist (TOPSOIL FILL)					Benchmark: Boring elevations and surface elevations were measured with GPS technology.
0.5		FILL: POORLY GRADED SAND (SP), fine to medium-grained Sand, brown, moist to wet					
				6-8-11 (19)			
		5		5-7-12 (19)		8	P200=5%
				7-7-14 (21)			
		10		6-8-12 (20)			
				5-7-8 (15)			
634.7							
13.0		POORLY GRADED SAND (SP), fine to medium-grained Sand, brown, wet, loose (ALLUVIUM)					
		15		4-4-6 (10)			
630.7							
17.0		POORLY GRADED SAND (SP), fine to coarse-grained Sand, trace Gravel, brown, wet, loose (ALLUVIUM)					
				3-4-5			

Continued on next page

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-1**
LOCATION: See attached sketch
NORTHING: 139810 EASTING: 448635

DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.7 ft	RIG: Subcontractor / METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
		POORLY GRADED SAND (SP), fine to coarse-grained Sand, trace Gravel, brown, wet, loose (ALLUVIUM)		(9)			
		25		4-4-5 (9)			
619.7 / 28.0		POORLY GRADED SAND (SP), fine-grained Sand, brown, wet, loose (ALLUVIUM)					
		30		2-3-5 (8)			
616.7 / 31.0		END OF BORING Boring immediately backfilled with bentonite grout					Water observed at 11.0 feet while drilling. Cave-in depth of 13.0 feet immediately after withdrawal of auger.
		35					

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-2**
LOCATION: See attached sketch

NORTHING:	139731	EASTING:	448482
DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.8 ft	RIG: Subcontractor	METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
645.8		SILTY SAND (SM), fine-grained Sand, with roots, dark brown, moist (TOPSOIL FILL)					
2.0 / 644.8		FILL: POORLY GRADED SAND with SILT (SP-SM), fine to medium-grained Sand, brown, moist		4-6 (10)			
3.0		FILL: POORLY GRADED SAND (SP), fine to medium-grained Sand, trace Gravel, yellowish brown, moist to wet		6-8 (14)			
				6-14 (20)			
		5		21-21 (42)		8	P200=5%
				14-14 (28)			
				11-12 (23)			
				10-11 (21)			
				14-14 (28)			
		10		8-12 (20)			
				12-12 (24)			
				8-10 (18)			
				10-9 (19)			
				8-12 (20)			
		15		7-7 (14)			No recovery
630.8							
17.0		POORLY GRADED SAND (SP), fine to coarse-grained Sand, trace Gravel, brown, wet, medium dense to loose (ALLUVIUM)					
				3-4-7			

Continued on next page

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-2**
LOCATION: See attached sketch

NORTHING:	139731	EASTING:	448482
DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.8 ft	RIG: Subcontractor	METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
		POORLY GRADED SAND (SP), fine to coarse-grained Sand, trace Gravel, brown, wet, medium dense to loose (ALLUVIUM)		(11)			
25				3-4-6 (10)			
30				3-3-4 (7)			
616.8 / 31.0		END OF BORING Boring immediately backfilled with bentonite grout					Water observed at 12.0 feet while drilling. Cave-in depth of 11.0 feet immediately after withdrawal of auger.
35							

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-3**
LOCATION: See attached sketch

NORTHING:	139771	EASTING:	448847
DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.7 ft	RIG: Subcontractor / METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
647.0		SILTY SAND (SM), fine-grained Sand, with roots, dark brown, moist (TOPSOIL FILL)					
0.7		FILL: POORLY GRADED SAND (SP), fine to medium-grained Sand, brown, moist					
				4-5 (9)			
				5-7 (12)			
				4-5 (9)			
			5	6-5 (11)			
				4-4 (8)			
				2-2 (4)			
				5-8 (13)			No recovery
				8-7 (15)			
			10	5-7 (12)			
				7-7 (14)			
635.7							
12.0	▽	POORLY GRADED SAND with SILT (SP-SM), fine to medium-grained Sand, brownish gray, moist (ALLUVIUM)		7-8 (15)			
				8-10 (18)			
				5-8 (13)			
			15	10-11 (21)			
630.7							
17.0		POORLY GRADED SAND (SP), fine to medium-grained Sand, brown, wet, loose to medium dense (ALLUVIUM)					
				2-2-3		23	P200=1%

Continued on next page

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-3**
LOCATION: See attached sketch
NORTHING: 139771 | EASTING: 448847

DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.7 ft	RIG: Subcontractor	METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
		POORLY GRADED SAND (SP), fine to medium-grained Sand, brown, wet, loose to medium dense (ALLUVIUM)		(5)			
		25		4-5-7 (12)			
		30		3-5-7 (12)			
616.7 / 31.0		END OF BORING Boring immediately backfilled with bentonite grout					Water observed at 12.0 feet while drilling. Cave-in depth of 15.0 feet immediately after withdrawal of auger.
		35					

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-4**
LOCATION: See attached sketch
NORTHING: 139635 EASTING: 448752

DRILLER:	Geotechnical Drilling Contractors	LOGGED BY:	B. Sullivan	START DATE:	07/30/19	END DATE:	07/30/19
SURFACE ELEVATION:	648.0 ft	RIG:	Subcontractor	METHOD:	4 1/4" HSA	SURFACING:	Grass
WEATHER:	Sunny						

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
646.8		SILTY SAND (SM), fine-grained Sand, with roots, dark brown, moist (TOPSOIL FILL)					
1.2		FILL: POORLY GRADED SAND with SILT (SP-SM), fine to medium-grained Sand, brown, moist					
				6-8-12 (20)		9	P200=9%
		5		8-12-12 (24)			
				4-5-6 (11)			
		10		4-4-5 (9)			
636.0							
12.0		SILTY SAND (SM), fine to medium-grained Sand, trace organics, gray, wet, loose (ALLUVIUM)		3-4-4 (8)			
634.0							
14.0		POORLY GRADED SAND with SILT (SP-SM), fine to medium-grained Sand, brownish gray, wet, loose (ALLUVIUM)					
		15		2-3-4 (7)			
631.0							
17.0		POORLY GRADED SAND (SP), fine to medium-grained Sand, light brown, wet, loose to medium dense (ALLUVIUM)					
				2-4-6			

Continued on next page

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-4**
LOCATION: See attached sketch

NORTHING:	139635	EASTING:	448752
DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 648.0 ft	RIG: Subcontractor	METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
		POORLY GRADED SAND (SP), fine to medium-grained Sand, light brown, wet, loose to medium dense (ALLUVIUM)		(10)			
		25		3-5-9 (14)			
		30		5-7-7 (14)			
617.0 31.0		END OF BORING Boring immediately backfilled with bentonite grout					Water observed at 11.0 feet while drilling. Cave-in depth of 12.5 feet immediately after withdrawal of auger.
		35					

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LOG OF BORING

See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-5**
LOCATION: See attached sketch
NORTHING: 139572 | EASTING: 448542

DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.6 ft	RIG: Subcontractor	METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
645.8		SILTY SAND (SM), fine-grained Sand, with roots, dark brown, moist (TOPSOIL FILL)					
1.8		FILL: POORLY GRADED SAND with SILT (SP-SM), with Gravel, brown, moist		10-10 (20)		9	P200=10%
				12-14 (26)			
				12-12 (24)			
			5	14-7 (21)			
641.6							
6.0		FILL: POORLY GRADED SAND (SP), fine to medium-grained Sand, trace Gravel, brown, moist		10-10 (20)			
				11-14 (25)			
				6-8 (14)			
				2-3 (5)			
637.6			10				
10.0		POORLY GRADED SAND (SP), fine-grained Sand, brown, wet, very loose to medium dense (ALLUVIUM)		2-1 (3)			
				3-3 (6)			
		Silt seam at 12 feet		2-4 (6)			
				5-7 (12)			
				2-4 (6)			
			15	6-4 (10)			
631.6							
16.0		END OF BORING Boring immediately backfilled with bentonite grout					Water observed at 9.5 feet while drilling.

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LOG OF BORING

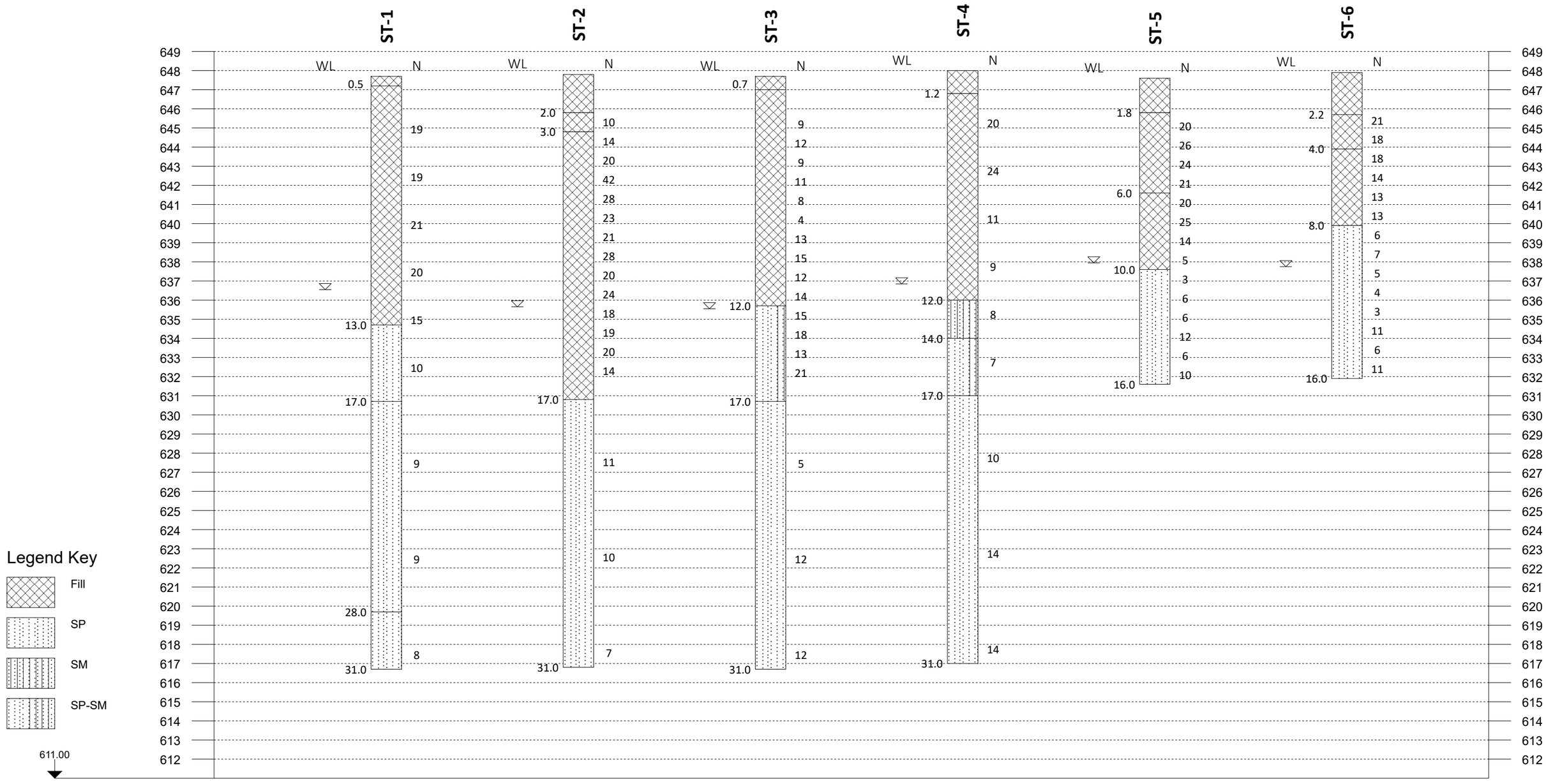
See Descriptive Terminology sheet for explanation of abbreviations

Project Number B1907847
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

BORING: **ST-6**
LOCATION: See attached sketch
NORTHING: 139514 | EASTING: 448889

DRILLER: Geotechnical Drilling Contractors	LOGGED BY: B. Sullivan	START DATE: 07/30/19	END DATE: 07/30/19
SURFACE ELEVATION: 647.9 ft	RIG: Subcontractor	METHOD: 4 1/4" HSA	SURFACING: Grass	WEATHER: Sunny

Elev./ Depth ft	Water Level	Description of Materials (Soil-ASTM D2488 or 2487; Rock-USACE EM 1110-1-2908)	Sample	Blows (N-Value) Recovery	q_p tsf	MC %	Tests or Remarks
645.7		SILTY SAND (SM), fine-grained Sand, with roots, dark brown, moist (TOPSOIL FILL)					
2.2 / 643.9		FILL: POORLY GRADED SAND (SP), fine to medium-grained Sand, brown, moist		10-11 (21)			
				9-9 (18)			
4.0 / 639.9		FILL: POORLY GRADED SAND (SP), fine to medium-grained Sand, light brown, moist		9-9 (18)			
		5		8-6 (14)			
				6-7 (13)			
				7-6 (13)			
8.0	▽	POORLY GRADED SAND (SP), fine to medium-grained Sand, black, moist to wet, very loose to medium dense (ALLUVIUM)		3-3 (6)			
				3-4 (7)			
		10		2-3 (5)			
				2-2 (4)			
				1-2 (3)			
				4-7 (11)			
				3-3 (6)			
		15		4-7 (11)			
631.9							
16.0		END OF BORING Boring immediately backfilled with bentonite grout					Water observed at 10.0 feet while drilling. Cave-in depth of 11.0 feet immediately after withdrawal of auger.



Project ID: B1907847
Vert. Scale: 1"= 5"
Hor. Scale: NTS
Date: 08-07-2019

Fence Diagram
Geotechnical Evaluation
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, Wisconsin

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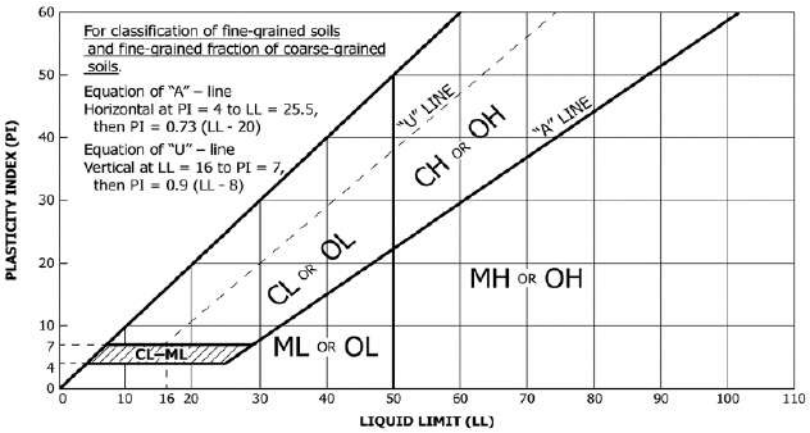
Descriptive Terminology of Soil

Based on Standards ASTM D2487/2488
(Unified Soil Classification System)

Criteria for Assigning Group Symbols and Group Names Using Laboratory Tests[A]				Soil Classification	
				Group Symbol	Group Name[B]
Coarse-grained Soils (more than 50% retained on No. 200 sieve)	Gravels (More than 50% of coarse fraction retained on No. 4 sieve)	Clean Gravels (Less than 5% fines[C])	$C_u \geq 4$ and $1 \leq C_c \leq 3$[D]	GW	Well-graded gravel[E]
			$C_u < 4$ and/or ($C_c < 1$ or $C_c > 3$)[D]	GP	Poorly graded gravel[E]
		Gravels with Fines (More than 12% fines[C])	Fines classify as ML or MH	GM	Silty gravel[E F G]
			Fines Classify as CL or CH	GC	Clayey gravel[E F G]
	Sands (50% or more coarse fraction passes No. 4 sieve)	Clean Sands (Less than 5% fines[H])	$C_u \geq 6$ and $1 \leq C_c \leq 3$[D]	SW	Well-graded sand[I]
			$C_u < 6$ and/or ($C_c < 1$ or $C_c > 3$)[D]	SP	Poorly graded sand[I]
		Sands with Fines (More than 12% fines[H])	Fines classify as ML or MH	SM	Silty sand[F G I]
			Fines classify as CL or CH	SC	Clayey sand[F G I]
Fine-grained Soils (50% or more passes the No. 200 sieve)	Silts and Clays (Liquid limit less than 50)	Inorganic	PI > 7 and plots on or above "A" line[J]	CL	Lean clay[K L M]
			PI < 4 or plots below "A" line[J]	ML	Silt[K L M]
		Organic	Liquid Limit – oven dried / Liquid Limit – not dried <0.75	OL	Organic clay[K L M N] / Organic silt[K L M O]
	Silts and Clays (Liquid limit 50 or more)	Inorganic	PI plots on or above "A" line	CH	Fat clay[K L M]
			PI plots below "A" line	MH	Elastic silt[K L M]
		Organic	Liquid Limit – oven dried / Liquid Limit – not dried <0.75	OH	Organic clay[K L M P] / Organic silt[K L M Q]
Highly Organic Soils		Primarily organic matter, dark in color, and organic odor		PT	Peat

A. Based on the material passing the 3-inch (75-mm) sieve.
B. If field sample contained cobbles or boulders, or both, add "with cobbles or boulders, or both" to group name.
C. Gravels with 5 to 12% fines require dual symbols:
   GW-GM well-graded gravel with silt
   GW-GC well-graded gravel with clay
   GP-GM poorly graded gravel with silt
   GP-GC poorly graded gravel with clay
D. $C_u = D_{60} / D_{10}$ $C_c = (D_{30})^2 / (D_{10} \, x \, D_{60})$
E. If soil contains ≥ 15% sand, add "with sand" to group name.
F. If fines classify as CL-ML, use dual symbol GC-GM or SC-SM.
G. If fines are organic, add "with organic fines" to group name.
H. Sands with 5 to 12% fines require dual symbols:
   SW-SM well-graded sand with silt
   SW-SC well-graded sand with clay
   SP-SM poorly graded sand with silt
   SP-SC poorly graded sand with clay
I. If soil contains ≥ 15% gravel, add "with gravel" to group name.
J. If Atterberg limits plot in hatched area, soil is CL-ML, silty clay.
K. If soil contains 15 to < 30% plus No. 200, add "with sand" or "with gravel", whichever is predominant.
L. If soil contains ≥ 30% plus No. 200, predominantly sand, add "sandy" to group name.
M. If soil contains ≥ 30% plus No. 200 predominantly gravel, add "gravelly" to group name.
N. PI ≥ 4 and plots on or above "A" line.
O. PI < 4 or plots below "A" line.
P. PI plots on or above "A" line.
Q. PI plots below "A" line.



Particle Size Identification

Boulders..... over 12"
Cobbles..... 3" to 12"
Gravel
   Coarse..... 3/4" to 3" (19.00 mm to 75.00 mm)
   Fine..... No. 4 to 3/4" (4.75 mm to 19.00 mm)
Sand
   Coarse..... No. 10 to No. 4 (2.00 mm to 4.75 mm)
   Medium..... No. 40 to No. 10 (0.425 mm to 2.00 mm)
   Fine..... No. 200 to No. 40 (0.075 mm to 0.425 mm)
Silt..... No. 200 (0.075 mm) to .005 mm
Clay..... < .005 mm

Relative Proportions[L, M]

trace..... 0 to 5%
little..... 6 to 14%
with..... ≥ 15%

Inclusion Thicknesses

lens..... 0 to 1/8"
seam..... 1/8" to 1"
layer..... over 1"

Apparent Relative Density of Cohesionless Soils

Very loose ..... 0 to 4 BPF
Loose ..... 5 to 10 BPF
Medium dense..... 11 to 30 BPF
Dense..... 31 to 50 BPF
Very dense..... over 50 BPF

Consistency of Cohesive Soils	Blows Per Foot	Approximate Unconfined Compressive Strength
Very soft	0 to 1 BPF	< 0.25 tsf
Soft	2 to 4 BPF	0.25 to 0.5 tsf
Medium	5 to 8 BPF	0.5 to 1 tsf
Stiff	9 to 15 BPF	1 to 2 tsf
Very Stiff	16 to 30 BPF	2 to 4 tsf
Hard	over 30 BPF	> 4 tsf

Moisture Content:

Dry: Absence of moisture, dusty, dry to the touch.
Moist: Damp but no visible water.
Wet: Visible free water, usually soil is below water table.

Drilling Notes:

Blows/N-value: Blows indicate the driving resistance recorded for each 6-inch interval. The reported N-value is the blows per foot recorded by summing the second and third interval in accordance with the Standard Penetration Test, ASTM D1586.

Partial Penetration: If the sampler could not be driven through a full 6-inch interval, the number of blows for that partial penetration is shown as #/x" (i.e. 50/2"). The N-value is reported as "REF" indicating refusal.

Recovery: Indicates the inches of sample recovered from the sampled interval. For a standard penetration test, full recovery is 18", and is 24" for a thinwall/shelby tube sample.

WOH: Indicates the sampler penetrated soil under weight of hammer and rods alone; driving not required.

WOR: Indicates the sampler penetrated soil under weight of rods alone; hammer weight and driving not required.

Water Level: Indicates the water level measured by the drillers either while drilling (▽), at the end of drilling (▼), or at some time after drilling (▼).

Laboratory Tests

DD	Dry density, pcf	**OC**	Organic content, %	**LL**	Liquid limit
WD	Wet density, pcf	**q_p**	Pocket penetrometer strength, tsf	**PL**	Plastic limit
P200	% Passing #200 sieve	**MC**	Moisture content, %	**PI**	Plasticity index
		q_U	Unconfined compression test, tsf		

Sieve Analysis Of Soil

ASTM D6913

8/6/2019

2309 Palace Street
La Crosse, WI 54603
Phone: 608-781-7277

Client:

STAR (Sports, Therapeutic and Adaptive Recreation) Association
PO Box 1024
Lacrosse, WI 54602

Project:

B1907847
Proposed STAR Center Facility
1319 and 1325 Saint Andrew Street
La Crosse, WI 54602

Sample Information

Sample Number: 258813
Depth (ft): 20
Sampling Method: Penetration Boring ASTM D1586
Sampled By: Contractor
Boring Number: ST-3
Location: Native Soil
Location Details: Proposed building footprint
Sample Date: 07/30/2019
Received Date: 07/31/2019
Lab: 2309 Palace Street, La Crosse, WI
Tested Date: 08/02/2019

Sieve Data

Sieve Size	Percent Passing	Specifications
4.75 mm (No. 4)	100	-
2 mm (No. 10)	100	-
850 µm (No. 20)	99	-
600 µm (No. 30)	96	-
425 µm (No. 40)	74	-
300 µm (No. 50)	22	-
250 µm (No. 60)	11	-
150 µm (No. 100)	3	-
75 µm (No. 200)	1.3	-

Classification: SP Poorly graded sand
Specimen Obtained: Moist
Test Method: Method A (Composite Sieving)
Dispersion Apparatus: Shaking

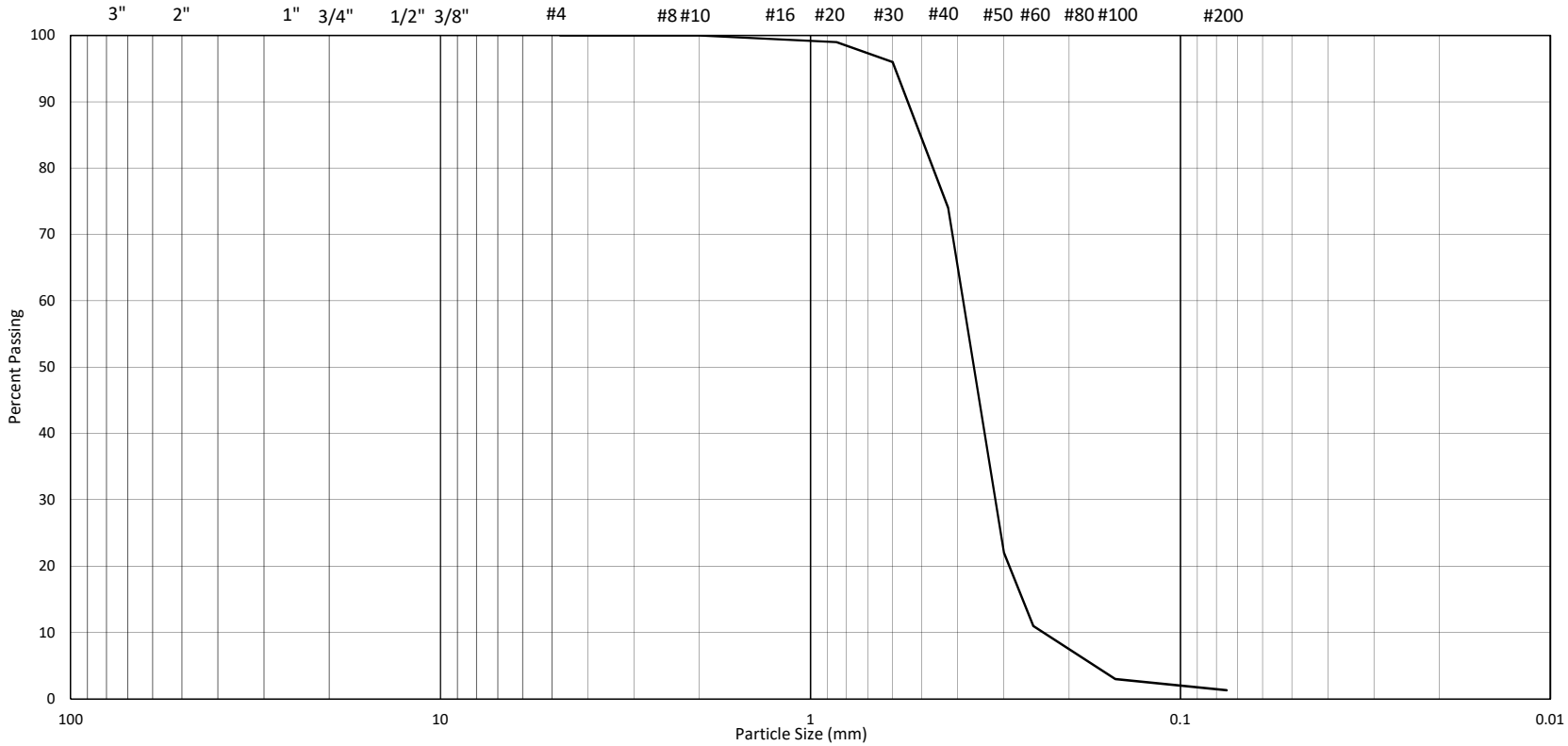
General

Results: The test is for informational purposes.

See Gradation G-01.pdf in the documents section at the end of this report.

Grain Size Accumulation Curve (ASTM)

Gravel		Sand			Fines
Coarse	Fine	Coarse	Medium	Fine	Silt & Clay



BRAUN INTERTEC
The Science You Build On.

Project Number	B1907847
Sample Number	G-01
Boring Number	ST-3
Depth	20

Gravel	0.0
Sand	98.7
Silt & Clay	1.3
D60=	0.3910
D30=	0.3190
D10=	0.2380
Cu=	1.6
Cc=	1.1

Classification

Brown Poorly Graded Sand (SP)

1002-CPS-23
Division of Industry Services
PO Box 2658
Madison, Wisconsin

Attachment 2:

SOIL AND SITE EVALUATION - STORM

In accordance with SPS 382.365, 385, Wis. Adm. Code, and WDNR Standard 1002

Attach a complete site plan on paper not less than 8 ½ x 11 inches in size. Plan must include, but not limited to: vertical and horizontal reference point (BM), direction and percent of slope, scale or dimensions, north arrow, and BM reference to nearest road. ***Please print all information*** Personal information you provide may be used for secondary purposes [Privacy Law, s. 15.04(1)(m)]	County La Crosse Parcel I.D. 17-10289-40 Reviewed by: Date:

Property Owner: Stizo Development, LLC	Property Location Govt. Lot SW¼ NE¼ S29 T07 R16 W					
Property Owner's Mailing Address: PO Box 609	Lot	Block #	Subd. Name or CSM #			
City, State Zip Phone Number La Crosse, WI 54602	☒ City ☐ Village ☐ Town La Crosse		Nearest Road Saint Andrew Street			

Drainage Area _____ ☐ sq. ft. ☐ acres Test site suitable for (check all that apply): ☐ Bio-retention; ☐ Subsurface Dispersal System; ☐ Reuse; ☐ Irrigation ☒ Other	Hydraulic Application Test Method ☒ Morphological Evaluation ☐ Double Ring Infiltrometer Other: (specify)	Soil Moisture Date of soil Borings: July 30, 2019 USDA-NRCS WETS Value: ☐ Dry = 1; ☒ Normal = 2; ☒ Wet = 3.

ST-2 #OBS ☐ Pit ☒ Boring Ground surface Elevation 647.8 ft. Elevation of limiting factor 12 ft.

Horizon	Depth In.	Dominate Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr.
FILL	0 - 25	10YR 3/2	---	f.sl	0.sg.f	ml	c	0	< 20	0.50
FILL	25 - 36	10YR 3/3	---	f.ls	0.sg.f	ml	a	0	< 10	0.50
FILL	36 - 204	2.5Y 7/6	---	f.s	0.sg.f	ml	c	10	< 5	0.50
C	204 - 372	10YR 5/3	---	c.s	0.sg.c	ml	c	10	< 5	3.60

Comments: Groundwater was encountered at 12 feet while drilling and is a limiting layer. Seasonal and annual fluctuations of groundwater should also be anticipated.

ST-3 #OBS ☐ Pit ☒ Boring Ground surface Elevation 647.7 ft. Elevation of limiting factor 12 ft.

Horizon	Depth In.	Dominate Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr.
FILL	0 - 8	10YR 3/2	---	f.sl	0.sg.f	ml	c	0	< 20	0.50
FILL	8 - 144	10YR 4/4	---	f.s	0.sg.f	ml	g	0	< 5	0.50
FILL	144 - 204	10YR 4/1	---	f.ls	0.sg.f	ml	g	0	< 10	0.50
C	204 - 372	10YR 5/3	---	m.s	0.sg.m	ml	g	0	< 5	3.60

Comments: Groundwater was encountered at 12 feet while drilling and is a limiting layer. Seasonal and annual fluctuations of groundwater should also be anticipated.

Name: Benjamin R. Sullivan	Signature: Ben Sullivan	Credential Number: 1324025
Address: 2309 Palace Street, La Crosse, WI	Date of Evaluation: 8/2/2019	Phone Number: 608.781.7277

SBD-10793 (R01/17)
WDNR
September 2017

ST-5 #OBS ☐ Pit ☒ Boring Ground surface Elevation 647.6 ft. Elevation of limiting factor 9 ½ ft.

Horizon	Depth In.	Dominate Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr.
FILL	0 - 22	10YR 3/2	---	f.sl	0.sg.f	ml	c	0	< 20	0.50
FILL	22 - 72	10YR 4/4	---	f.ls	0.sg.f	ml	g	15	< 10	0.50
FILL	72 - 120	10YR 4/4	---	f.s	0.sg.f	ml	g	0	< 5	0.50
C	120 - 192	10YR 4/3	---	f.s	0.sg.f	ml	g	0	< 5	0.50

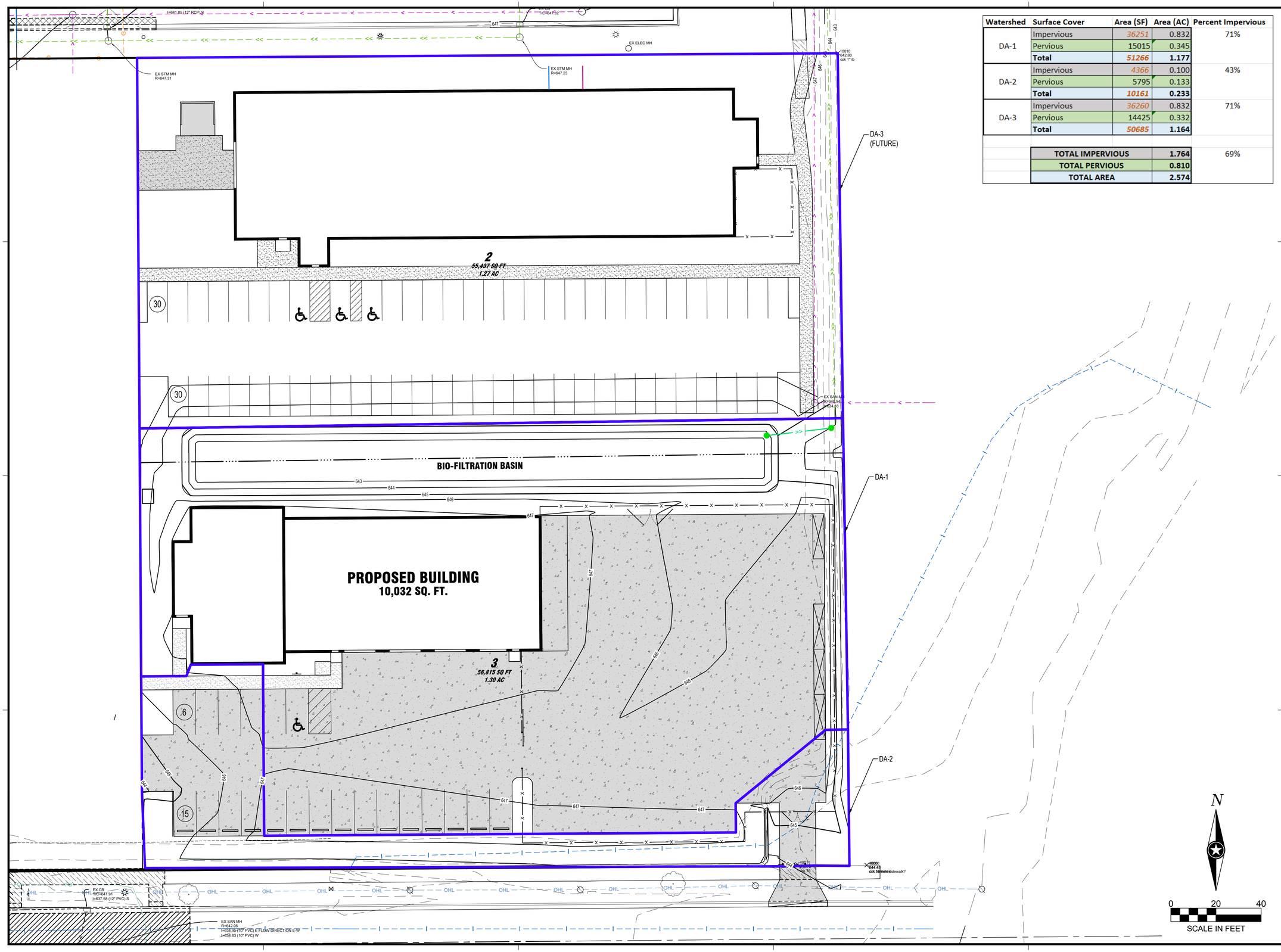
Comments: Groundwater was encountered at 9 ½ feet while drilling and is a limiting layer. Seasonal and annual fluctuations of groundwater should also be anticipated.

ST-6 #OBS ☐ Pit ☒ Boring Ground surface Elevation 647.9 ft. Elevation of limiting factor 10 ft.

Horizon	Depth In.	Dominate Color Munsell	Redox Description Qu. Sz. Cont. Color	Texture	Structure Gr. Sz. Sh.	Consistence	Boundary	% Rock Frags.	% Fines	Hydraulic App Rate Inches/Hr.
FILL	0 - 26	10YR 3/2	---	f.sl	0.sg.f	ml	c	0	< 20	0.50
FILL	26 - 48	10YR 5/4	---	f.s	0.sg.f	ml	g	0	< 5	0.50
FILL	48 - 96	10YR 5/3	---	f.s	0.sg.f	ml	g	0	< 5	0.50
C	96 - 192	10YR 5/6	---	f.s	0.sg.f	ml	g	0	< 5	0.50

Comments: Groundwater was encountered at 10 feet while drilling and is a limiting layer. Seasonal and annual fluctuations of groundwater should also be anticipated.

Overall Site Comments: The site contains deep fills that consist of sandy soils. Groundwater was encountered at depths of 9 ½ to 12 feet across the site.



Watershed	Surface Cover	Area (SF)	Area (AC)	Percent Impervious
DA-1	Impervious	36251	0.832	71%
	Pervious	15015	0.345	
	Total	**51266**	**1.177**	
DA-2	Impervious	4366	0.100	43%
	Pervious	5795	0.133	
	Total	**10161**	**0.233**	
DA-3	Impervious	36260	0.832	71%
	Pervious	14425	0.332	
	Total	**50685**	**1.164**	
	TOTAL IMPERVIOUS		**1.764**	69%
	TOTAL PERVIOUS		**0.810**	
	TOTAL AREA		**2.574**	

ISG

SHEET NOT VALID UNLESS THIS TEXT IS COLOR.

PROJECT

BORTON CONSTRUCTION NEW OFFICE

LA CROSSE WI

REVISION SCHEDULE

DATE	DESCRIPTION	BY

PROJECT NO.	PROJ. NO
FILE NAME	34320 PROPOSED CONDITIONS
DRAWN BY	---
DESIGNED BY	---
REVIEWED BY	---
ORIGINAL ISSUE DATE	--/--/--
CLIENT PROJECT NO.	-

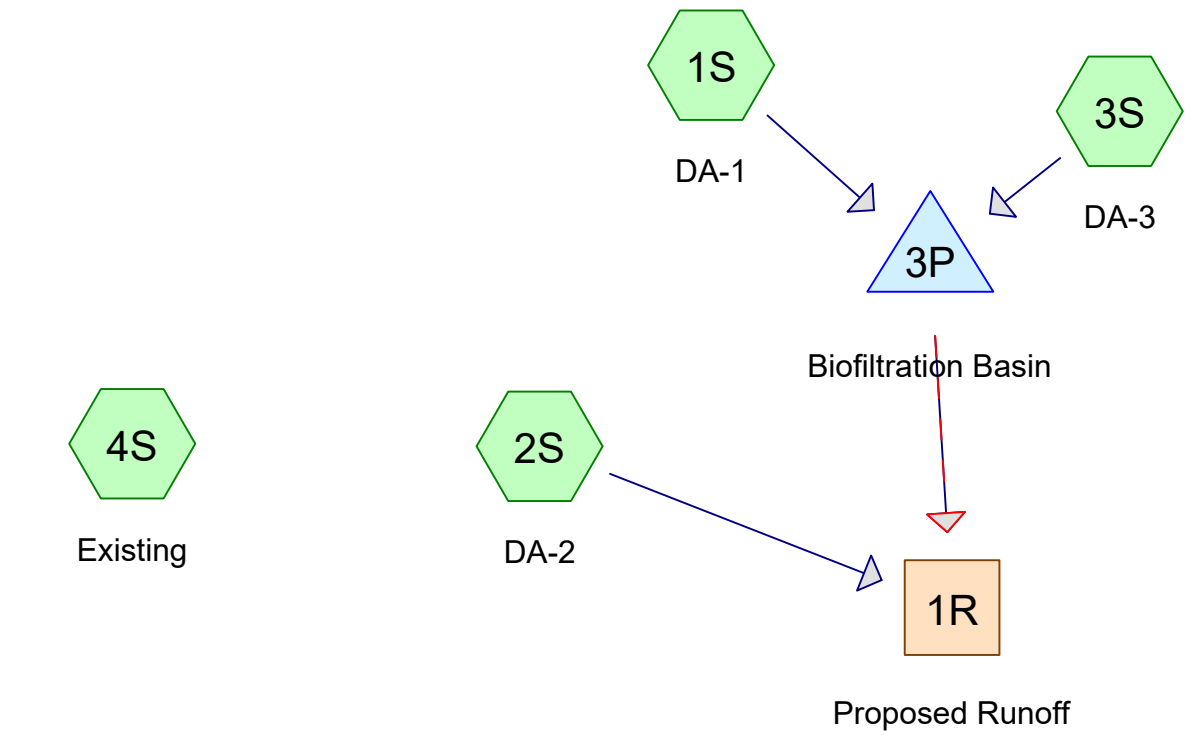
TITLE

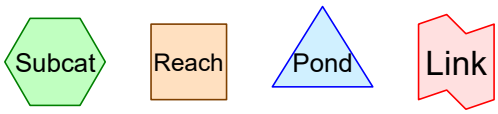
PROPOSED DRAINAGE MAP

SHEET

1

OF 1





Routing Diagram for 34320 Proposed Conditions
Prepared by I&S Group, Inc, Printed 6/5/2026
HydroCAD® 10.20-7a s/n 02403 © 2025 HydroCAD Software Solutions LLC

Rainfall Events Listing (selected events)

Event#	Event Name	Storm Type	Curve	Mode	Duration (hours)	B/B	Depth (inches)	AMC
1	2-yr	fe_text_mean 24-hr S0	2-yr	Default	24.00	1	3.01	2

Area Listing (all nodes)

Area (acres)	CN	Description (subcatchment-numbers)
0.810	61	>75% Grass cover, Good, HSG B (1S, 2S, 3S)
1.764	98	Impervious, HSG B (1S, 2S, 3S)
2.574	98	Roofs, HSG B (4S)
5.148	**92**	**TOTAL AREA**

Soil Listing (all nodes)

Area (acres)	Soil Group	Subcatchment Numbers
0.000	HSG A	
5.148	HSG B	1S, 2S, 3S, 4S
0.000	HSG C	
0.000	HSG D	
0.000	Other	
5.148		**TOTAL AREA**

Ground Covers (all nodes)

HSG-A (acres)	HSG-B (acres)	HSG-C (acres)	HSG-D (acres)	Other (acres)	Total (acres)	Ground Cover	Subcatchment Numbers
0.000	0.810	0.000	0.000	0.000	0.810	>75% Grass cover, Good	1S, 2S, 3S
0.000	1.764	0.000	0.000	0.000	1.764	Impervious	1S, 2S, 3S
0.000	2.574	0.000	0.000	0.000	2.574	Roofs	4S
0.000	**5.148**	**0.000**	**0.000**	**0.000**	**5.148**	**TOTAL AREA**	

Time span=0.00-48.00 hrs, dt=0.01 hrs, 4801 points
Runoff by SCS TR-20 method, UH=SCS, Weighted-CN
Reach routing by Dyn-Stor-Ind method - Pond routing by Dyn-Stor-Ind method

Subcatchment1S: DA-1 Runoff Area=1.177 ac 70.69% Impervious Runoff Depth=1.75"
Tc=5.0 min CN=87 Runoff=3.69 cfs 0.171 af

Subcatchment2S: DA-2 Runoff Area=0.233 ac 42.92% Impervious Runoff Depth=1.08"
Tc=5.0 min CN=77 Runoff=0.43 cfs 0.021 af

Subcatchment3S: DA-3 Runoff Area=1.164 ac 71.48% Impervious Runoff Depth=1.75"
Tc=5.0 min CN=87 Runoff=3.65 cfs 0.170 af

Subcatchment4S: Existing Runoff Area=2.574 ac 100.00% Impervious Runoff Depth=2.78"
Flow Length=100' Slope=0.0100 '/' Tc=13.3 min CN=98 Runoff=8.22 cfs 0.596 af

Reach 1R: Proposed Runoff Inflow=0.84 cfs 0.362 af
Outflow=0.84 cfs 0.362 af

Pond 3P: Biofiltration Basin Peak Elev=643.93' Storage=7,075 cf Inflow=7.34 cfs 0.341 af
Primary=0.51 cfs 0.341 af Secondary=0.00 cfs 0.000 af Outflow=0.51 cfs 0.341 af

Total Runoff Area = 5.148 ac Runoff Volume = 0.958 af Average Runoff Depth = 2.23"
15.73% Pervious = 0.810 ac 84.27% Impervious = 4.338 ac

Summary for Subcatchment 1S: DA-1

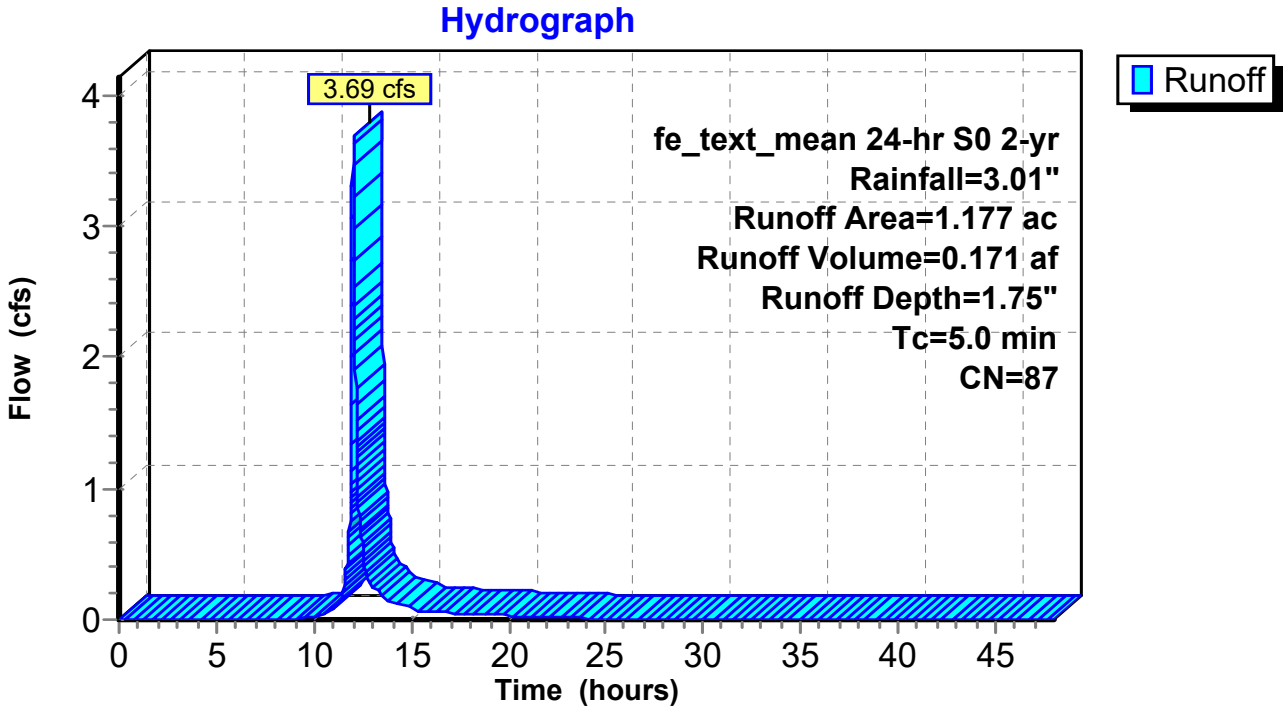
Runoff = 3.69 cfs @ 12.03 hrs, Volume= 0.171 af, Depth= 1.75"
Routed to Pond 3P : Biofiltration Basin

Runoff by SCS TR-20 method, UH=SCS, Weighted-CN, Time Span= 0.00-48.00 hrs, dt= 0.01 hrs
fe_text_mean 24-hr S0 2-yr Rainfall=3.01"

	Area (ac)	CN	Description
*	0.832	98	Impervious, HSG B
	0.345	61	>75% Grass cover, Good, HSG B
	1.177	87	Weighted Average
	0.345		29.31% Pervious Area
	0.832		70.69% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
5.0					**Direct Entry,**

Subcatchment 1S: DA-1



Summary for Subcatchment 2S: DA-2

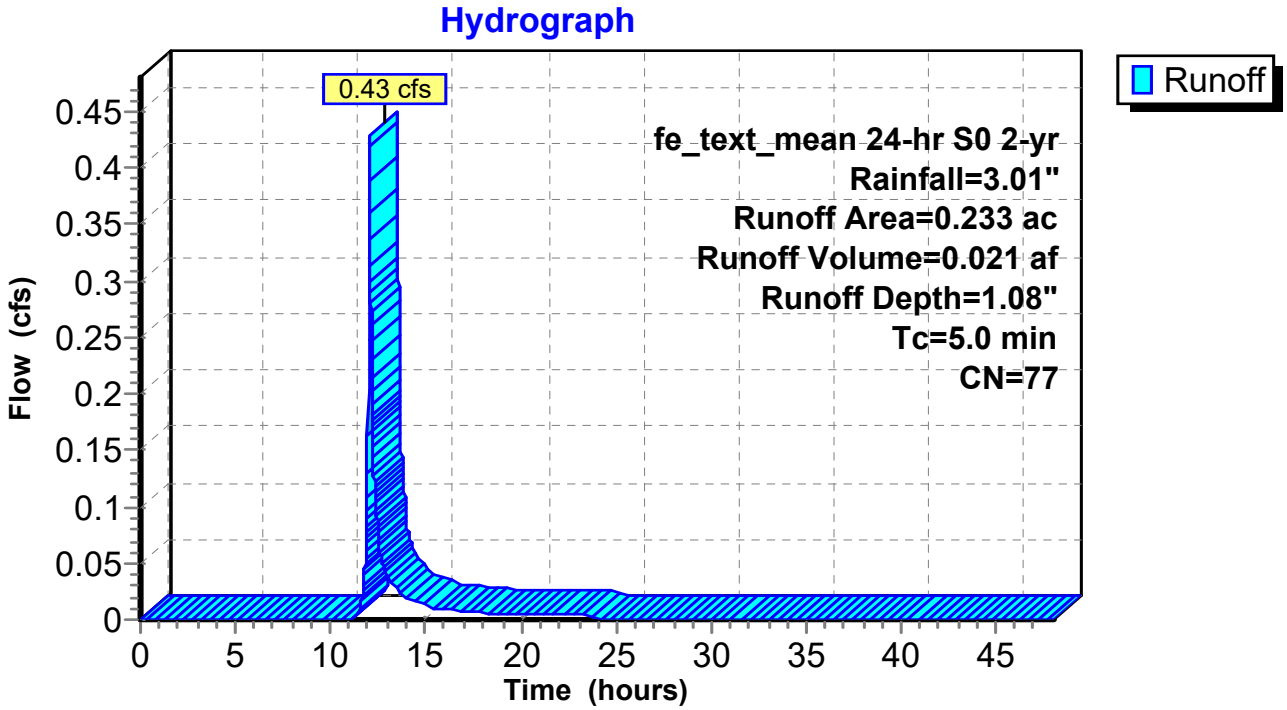
Runoff = 0.43 cfs @ 12.03 hrs, Volume= 0.021 af, Depth= 1.08"
Routed to Reach 1R : Proposed Runoff

Runoff by SCS TR-20 method, UH=SCS, Weighted-CN, Time Span= 0.00-48.00 hrs, dt= 0.01 hrs
fe_text_mean 24-hr S0 2-yr Rainfall=3.01"

	Area (ac)	CN	Description
*	0.100	98	Impervious, HSG B
	0.133	61	>75% Grass cover, Good, HSG B
	0.233	77	Weighted Average
	0.133		57.08% Pervious Area
	0.100		42.92% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
5.0					**Direct Entry,**

Subcatchment 2S: DA-2



Summary for Subcatchment 3S: DA-3

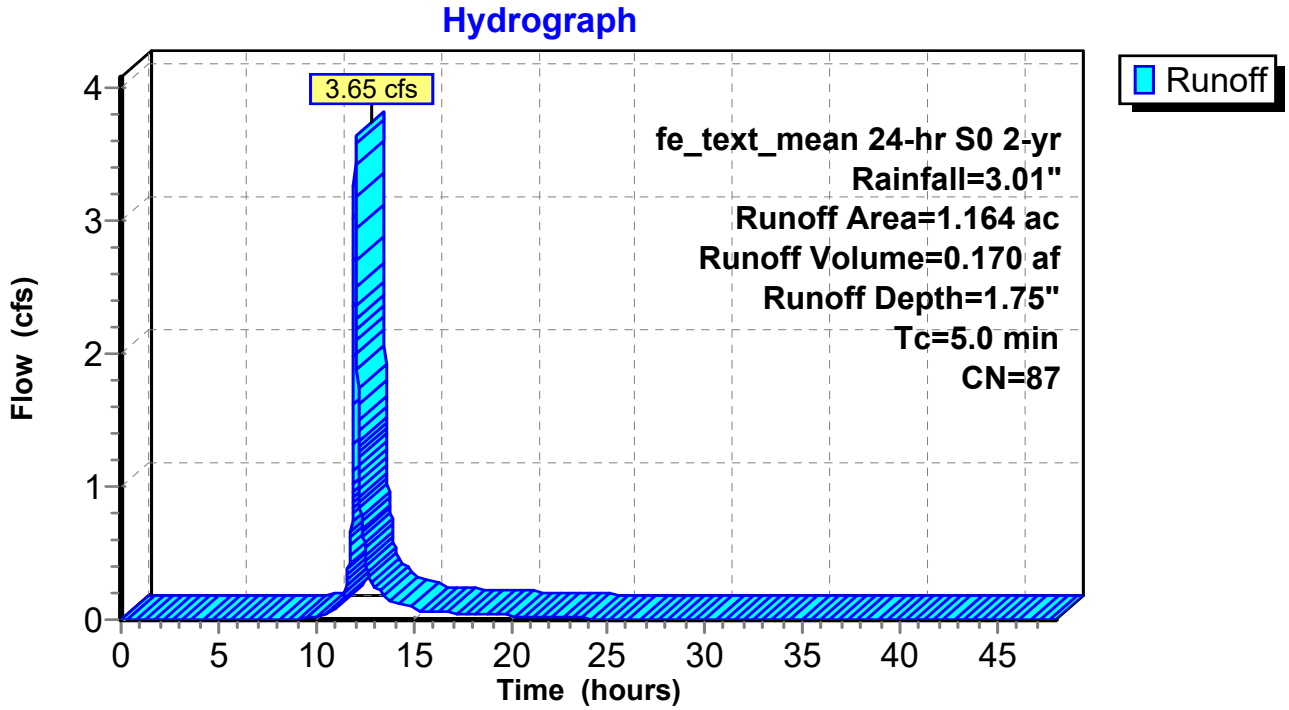
Runoff = 3.65 cfs @ 12.03 hrs, Volume= 0.170 af, Depth= 1.75"
Routed to Pond 3P : Biofiltration Basin

Runoff by SCS TR-20 method, UH=SCS, Weighted-CN, Time Span= 0.00-48.00 hrs, dt= 0.01 hrs
fe_text_mean 24-hr S0 2-yr Rainfall=3.01"

	Area (ac)	CN	Description
*	0.832	98	Impervious, HSG B
	0.332	61	>75% Grass cover, Good, HSG B
	1.164	87	Weighted Average
	0.332		28.52% Pervious Area
	0.832		71.48% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
5.0					**Direct Entry,**

Subcatchment 3S: DA-3



Summary for Subcatchment 4S: Existing

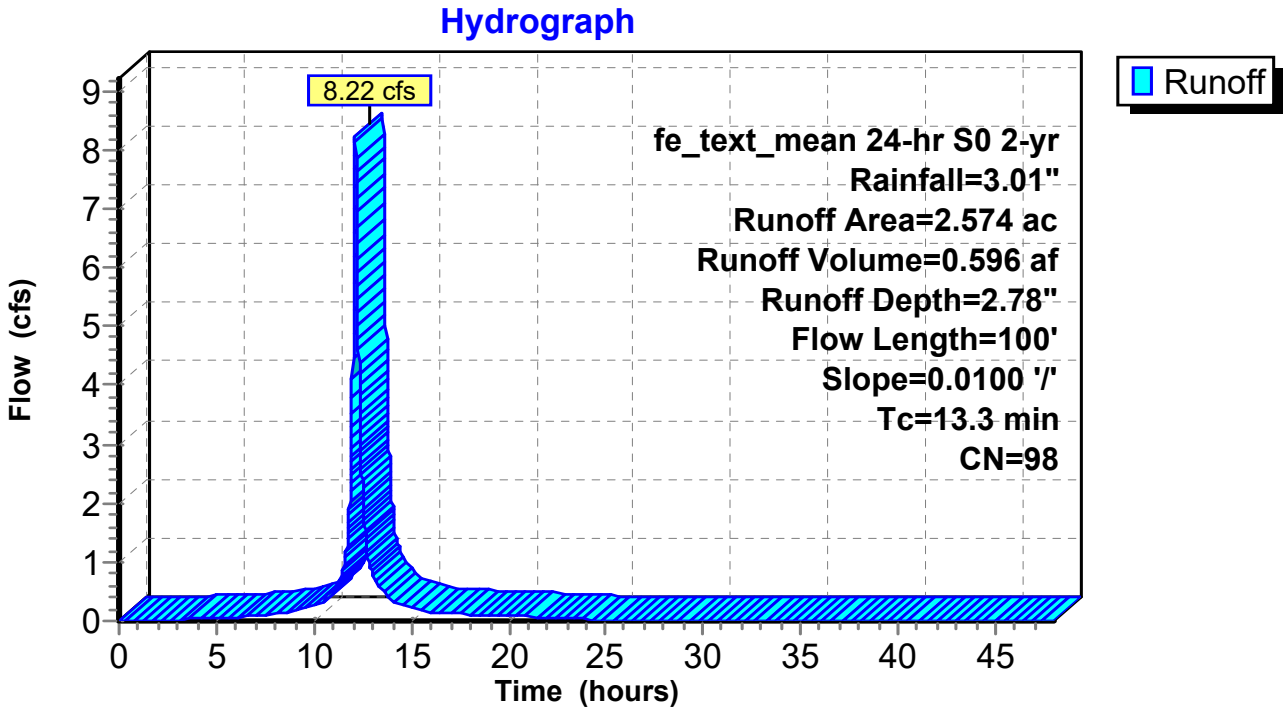
Runoff = 8.22 cfs @ 12.13 hrs, Volume= 0.596 af, Depth= 2.78"

Runoff by SCS TR-20 method, UH=SCS, Weighted-CN, Time Span= 0.00-48.00 hrs, dt= 0.01 hrs
fe_text_mean 24-hr S0 2-yr Rainfall=3.01"

Area (ac)	CN	Description
2.574	98	Roofs, HSG B
2.574		100.00% Impervious Area

Tc (min)	Length (feet)	Slope (ft/ft)	Velocity (ft/sec)	Capacity (cfs)	Description
13.3	100	0.0100	0.13		**Sheet Flow,** Grass: Short n= 0.150 P2= 3.01"

Subcatchment 4S: Existing

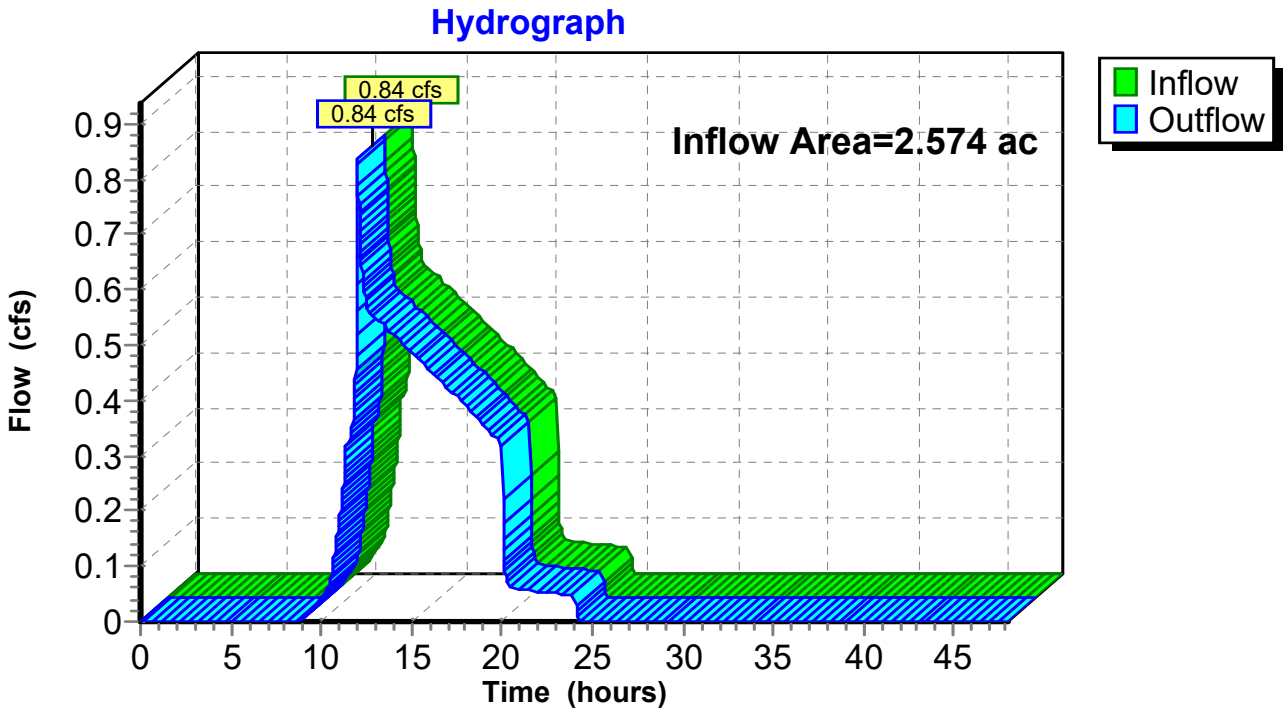


Summary for Reach 1R: Proposed Runoff

Inflow Area = 2.574 ac, 68.53% Impervious, Inflow Depth = 1.69" for 2-yr event
Inflow = 0.84 cfs @ 12.04 hrs, Volume= 0.362 af
Outflow = 0.84 cfs @ 12.04 hrs, Volume= 0.362 af, Atten= 0%, Lag= 0.0 min

Routing by Dyn-Stor-Ind method, Time Span= 0.00-48.00 hrs, dt= 0.01 hrs

Reach 1R: Proposed Runoff



Summary for Pond 3P: Biofiltration Basin

Inflow Area = 2.341 ac, 71.08% Impervious, Inflow Depth = 1.75" for 2-yr event
Inflow = 7.34 cfs @ 12.03 hrs, Volume= 0.341 af
Outflow = 0.51 cfs @ 13.05 hrs, Volume= 0.341 af, Atten= 93%, Lag= 61.5 min
Primary = 0.51 cfs @ 13.05 hrs, Volume= 0.341 af
Routed to Reach 1R : Proposed Runoff
Secondary = 0.00 cfs @ 0.00 hrs, Volume= 0.000 af
Routed to Reach 1R : Proposed Runoff

Routing by Dyn-Stor-Ind method, Time Span= 0.00-48.00 hrs, dt= 0.01 hrs
Peak Elev= 643.93' @ 13.05 hrs Surf.Area= 6,126 sf Storage= 7,075 cf

Plug-Flow detention time= 134.7 min calculated for 0.341 af (100% of inflow)
Center-of-Mass det. time= 134.7 min (937.0 - 802.3)

Volume	Invert	Avail.Storage	Storage Description
#1	642.50'	26,209 cf	**Custom Stage Data (Prismatic)** Listed below (Recalc)

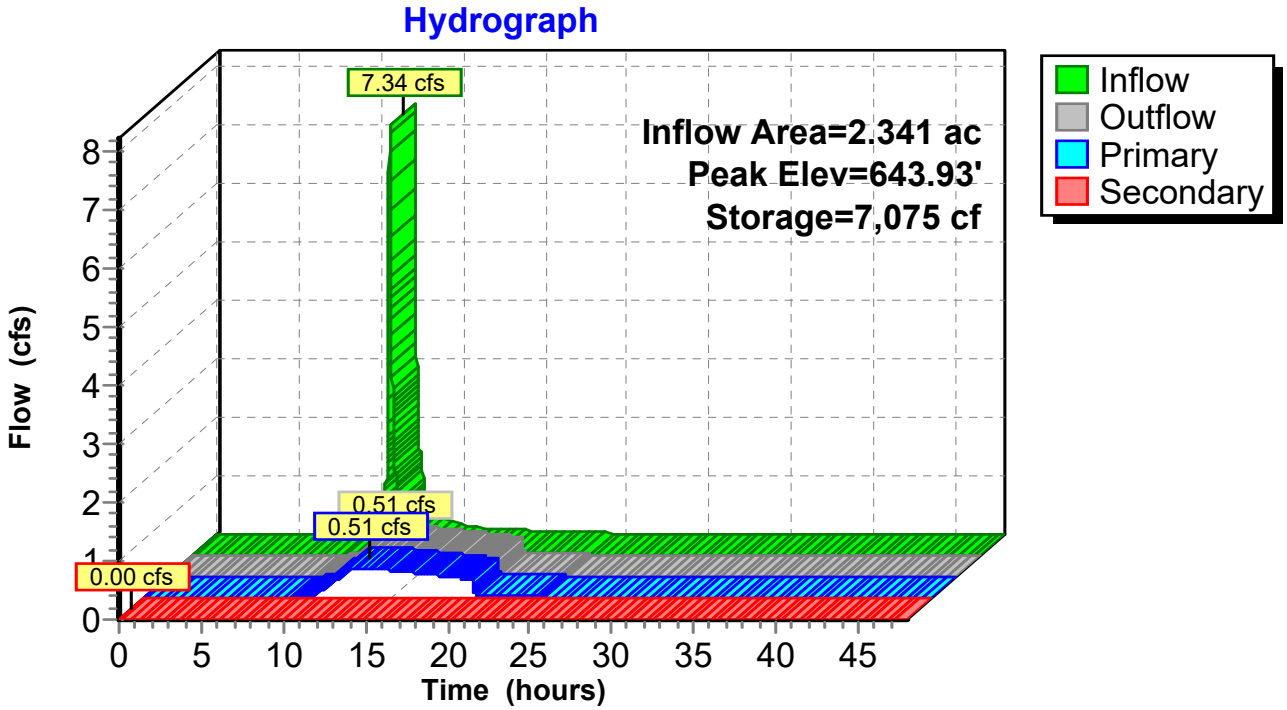
Elevation (feet)	Surf.Area (sq-ft)	Inc.Store (cubic-feet)	Cum.Store (cubic-feet)
642.50	3,735	0	0
645.00	7,900	14,544	14,544
646.00	15,430	11,665	26,209

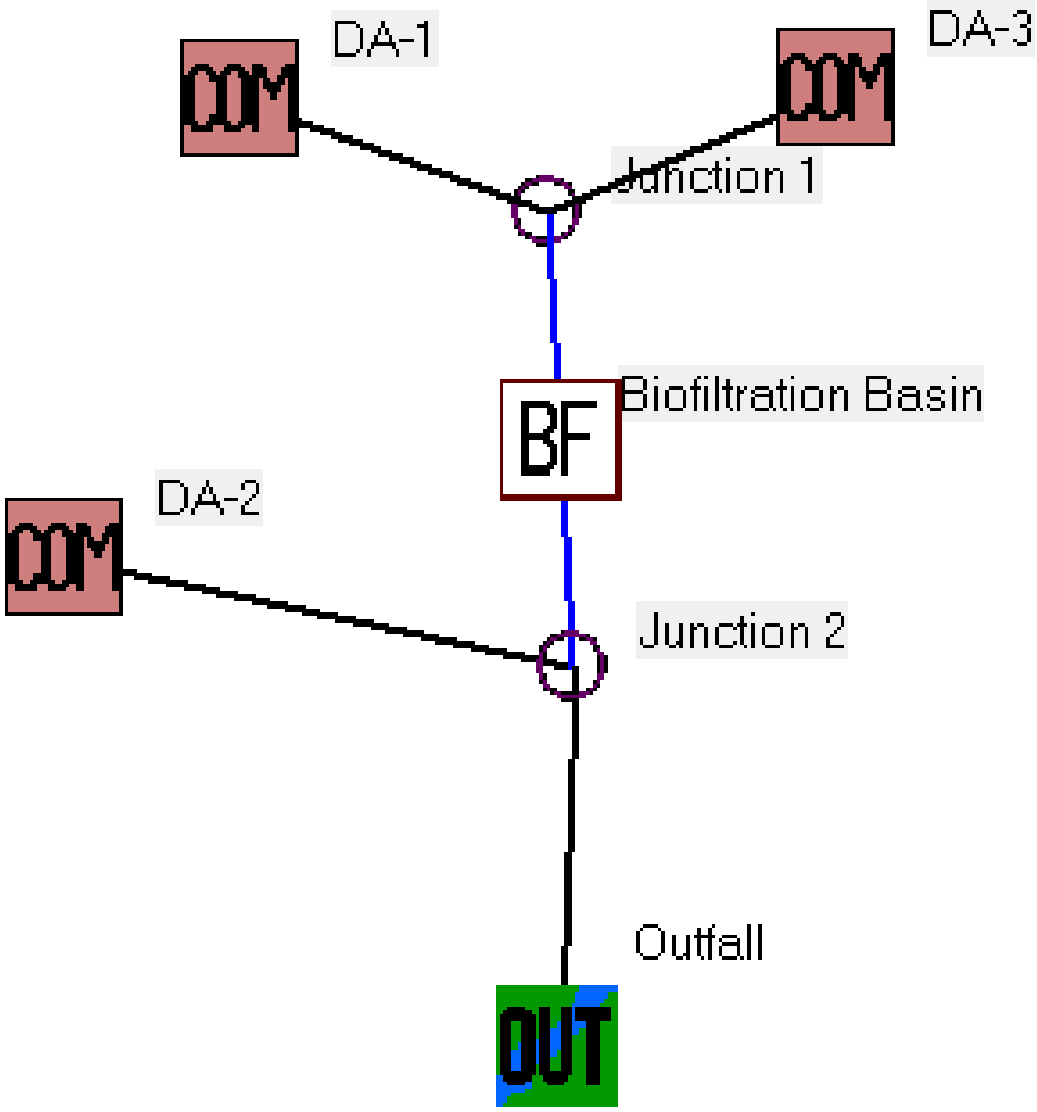
Device	Routing	Invert	Outlet Devices
#1	Primary	642.50'	**3.600 in/hr Exfiltration over Surface area** Phase-In= 0.01'
#2	Primary	644.00'	**12.0" Horiz. Orifice/Grate** C= 0.600 in 12.0" Grate (100% open area) Limited to weir flow at low heads
#3	Secondary	645.00'	**5.0' long x 5.0' breadth Broad-Crested Rectangular Weir** Head (feet) 0.20 0.40 0.60 0.80 1.00 1.20 1.40 1.60 1.80 2.00 2.50 3.00 3.50 4.00 4.50 5.00 5.50 Coef. (English) 2.34 2.50 2.70 2.68 2.68 2.66 2.65 2.65 2.65 2.65 2.67 2.66 2.68 2.70 2.74 2.79 2.88

Primary OutFlow Max=0.51 cfs @ 13.05 hrs HW=643.93' TW=0.00' (Dynamic Tailwater)
└─**1=Exfiltration** (Exfiltration Controls 0.51 cfs)
└─**2=Orifice/Grate** (Controls 0.00 cfs)

Secondary OutFlow Max=0.00 cfs @ 0.00 hrs HW=642.50' TW=0.00' (Dynamic Tailwater)
└─**3=Broad-Crested Rectangular Weir** (Controls 0.00 cfs)

Pond 3P: Biofiltration Basin




DA-1
DA-3
Junction 1
Biofiltration Basin
BF
DA-2
Junction 2
Outfall

Data file name: S:\Projects\34000 PROJ\34300-34399\34320 5th Ward SE Development Site D-La Crosse WI\34320 Practice Groups\Civil-Survey\Civil Calcs\34320 Pr
WinSLAMM Version 10.5.0
Rain file name: C:\WinSLAMM Files\Rain Files\WisReg - Minneapolis MN 1959.RAN
Particulate Solids Concentration file name: C:\WinSLAMM Files\v10.1 WI_AVG01.pscx
Runoff Coefficient file name: C:\WinSLAMM Files\WI_SL06 Dec06.rsvx
Residential Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Institutional Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Commercial Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Industrial Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Other Urban Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Freeway Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False
Pollutant Relative Concentration file name: C:\WinSLAMM Files\WI_GEO03.ppdx
Source Area PSD and Peak to Average Flow Ratio File: C:\WinSLAMM Files\NURP Source Area PSD Files.csv
Cost Data file name:
If Other Device Pollutant Load Reduction Values = 1, Off-site Pollutant Loads are Removed from Pollutant Load % Reduction calculations
Seed for random number generator: -42
Study period starting date: 01/02/59 Study period ending date: 12/28/59
Start of Winter Season: 12/02 End of Winter Season: 03/12
Date: 06-05-2026 Time: 09:35:22
Site information:

LU# 1 - Commercial: DA-1 Total area (ac): 1.177
1 - Roofs 1: 0.240 ac. Flat Connected PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
13 - Paved Parking 1: 0.592 ac. Connected PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
45 - Large Landscaped Areas 1: 0.277 ac. Moderately Compacted Sandy PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM F
70 - Water Body Areas: 0.068 ac. PSD File: Source Area PSD File:

LU# 2 - Commercial: DA-3 Total area (ac): 0.832
1 - Roofs 1: 0.346 ac. Flat Connected PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
13 - Paved Parking 1: 0.486 ac. Connected PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM Files\NURP.cpz

LU# 3 - Commercial: DA-2 Total area (ac): 0.233
13 - Paved Parking 1: 0.100 ac. Connected PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM Files\NURP.cpz
45 - Large Landscaped Areas 1: 0.133 ac. Moderately Compacted Sandy PSD File: C:\WinSLAMM Files\NURP.cpz Source Area PSD File: C:\WinSLAMM F

Control Practice 1: Biofilter CP# 1 (DS) - Biofiltration Basin
1. Top area (square feet) = 7900
2. Bottom aea (square feet) = 3735
3. Depth (ft): 5
4. Biofilter width (ft) - for Cost Purposes Only: 10
5. Infiltration rate (in/hr) = 0
6. Random infiltration rate generation? No
7. Infiltration rate fraction (side): 0.01
8. Infiltration rate fraction (bottom): 1
9. Depth of biofilter that is rock filled (ft) 0.75
10. Porosity of rock filled volume = 0.33
11. Engineered soil infiltration rate: 3.6
12. Engineered soil depth (ft) = 1.75
13. Engineered soil porosity = 0.27
14. Percent solids reduction due to flow through engineered soil = 80
15. Biofilter peak to average flow ratio = 3.8
16. Number of biofiltration control devices = 1
17. Particle size distribution file: Not needed - calculated by program
18. Initial water surface elevation (ft): 0
Soil Data Soil Type Fraction in Eng. Soil
User-Defined Media Type 1.000
Saturation water content (Porosity) = 0
Field capacity (fraction) = 0
Permanent Wilting Point (fraction) = 0
Infiltration rate (in/hr) = 3.6
Biofilter Outlet/Discharge Characteristics:
Outlet type: Broad Crested Weir
1. Weir crest length (ft): 5
2. Weir crest width (ft): 5
3. Height of datum to bottom of weir opening: 4.99
Outlet type: Vertical Stand Pipe
1. Stand pipe diameter (ft): 1
2. Stand pipe height above datum (ft): 4
Outlet type: Drain Tile/Underdrain
1. Underdrain outlet diameter (ft): 0.5
2. Invert elevation above datum (ft): 0
3. Number of underdrain outlets: 1

SLAMM for Windows Version 10.5.0
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Data file name: S:\Projects\34000 PROJ\34300-34399\34320 5th Ward SE Development Site D-La Crosse WI\34320 Practice Groups\Civil-Survey\Civil Calcs\34320 Pr
WinSLAMM Version 10.5.0
Rain file name: C:\WinSLAMM Files\Rain Files\WisReg - Minneapolis MN 1959.RAN
Particulate Solids Concentration file name: C:\WinSLAMM Files\v10.1 WI_AVG01.pscx
Runoff Coefficient file name: C:\WinSLAMM Files\WI_SL06 Dec06.rsvx
Pollutant Relative Concentration file name: C:\WinSLAMM Files\WI_GEO03.ppdx
Residential Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Institutional Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Commercial Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Industrial Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Other Urban Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Freeway Street Delivery file name: C:\WinSLAMM Files\WI_Com Inst Indust Dec06.std
Apply Street Delivery Files to Adjust the After Event Load Street Dirt Mass Balance: False
Source Area PSD and Peak to Average Flow Ratio File: C:\WinSLAMM Files\NURP Source Area PSD Files.csv
Cost Data file name:
If Other Device Pollutant Load Reduction Values = 1, Off-site Pollutant Loads are Removed from Pollutant Load % Reduction calculations
Seed for random number generator: -42
Study period starting date: 01/02/59 Study period ending date: 12/28/59
Start of Winter Season: 12/02 End of Winter Season: 03/12
Model Run Start Date: 01/02/59 Model Run End Date: 12/28/59
Date of run: 06-05-2026 Time of run: 09:34:49
Total Area Modeled (acres): 2.242
Years in Model Run: 0.99

	Runoff Volume (cu ft)	Percent Runoff Volume Reduction	Particulate Solids Conc. (mg/L)	Particulate Solids Yield (lbs)	Percent Particulate Solids Reduction
Total of all Land Uses without Controls:	136280	-	109.3	930.2	-
Outfall Total with Controls:	136567	-0.21%	34.35	292.9	68.51%
Annualized Total After Outfall Controls:	138463			296.9	

Biofilter # 1 is expected to clog in 9.6 years.. Percent Solids Reduction due to Engineered Media = 80

Chosen Valley Testing, Inc.

Legend

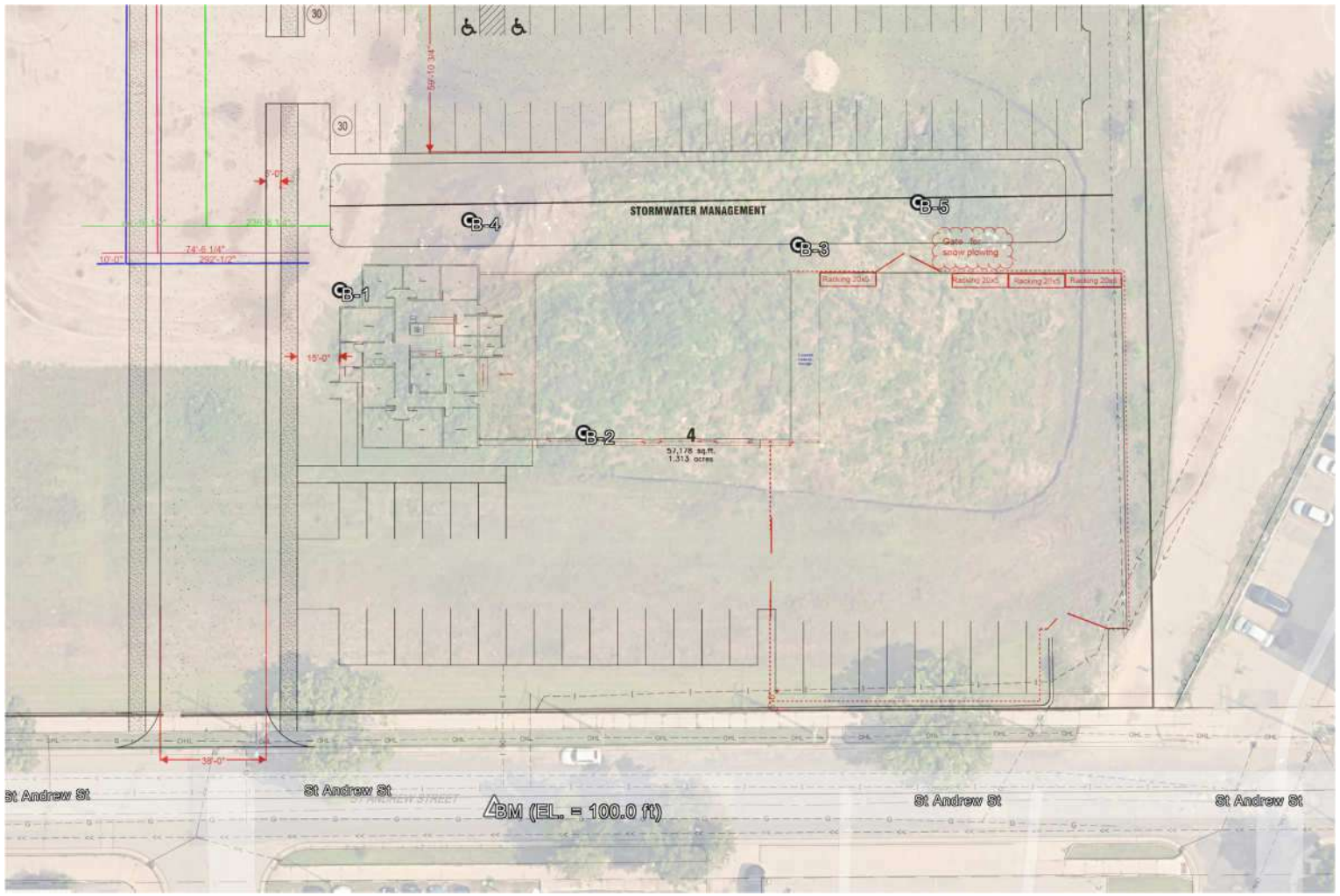
Boring Locations

Benchmark

N

Boring Location Sketch

New Borton Office & Shop
St. Andrew Street
La Crosse, Wisconsin
CVT #: 27570.26.WIL



LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 27570.26.WIL Design Phase Geotecnical Investigation Proposed New Borton Office & Shop St Andrew Street La Crosse, Wisconsin	BORING: **B-1** LOCATION: See attached sketch DATE: 4/9/2026 SCALE: 1" = 4'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
105.2	0.0	SM	**FILL**, silty sand, trace gravel, fine grained, brown, moist.			Benchmark: Centerline of St. Andrew Street south of the site, assigned elevation 100 feet.
				14		
			Trace brick around 5'.	15		
98.7	6.5	SP	**FILL**, poorly graded sand, fine grained, brown, moist.			
				15		
				11		
92.7	12.5	SC	**Slightly Organic CLAYEY SAND** trace roots, fine grained, black, wet. (Topsoil)	9		
91.2	14.0	SP	**POORLY GRADED SAND** fine grained, gray, water bearing, loose to medium dense. (Alluvium)	11	▽	
				8		
79.2	26.0			9		
			End of boring. Water observed during drilling below around 14'. Boring sealed upon completion.			

CVT STANDARD 27570.26.WIL (BORTON OFFICE & SHOP).GPJ LOG A GNNN06.GDT 4/15/26

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 27570.26.WIL Design Phase Geotecnical Investigation Proposed New Borton Office & Shop St Andrew Street La Crosse, Wisconsin	BORING: **B-2** LOCATION: See attached sketch DATE: 4/9/2026 SCALE: 1" = 4'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
106.1	0.0	SM	**FILL**, silty sand, trace gravel, fine grained, yellowish brown, moist.			Benchmark: Centerline of St. Andrew Street south of the site, assigned elevation 100 feet.
			Brown below 2.5'.	9		
			Trace concrete below 5'.	16		
99.6	6.5	SP	**FILL**, poorly graded sand,			
				15		
				11		
94.6	11.5	CL	**LEAN CLAY** black, wet, medium. (Alluvium / B-Horizon)			
93.1	13.0	SM	**SILTY SAND** fine grained, brown, water bearing, loose. (Alluvium)	8	▽	
92.1	14.0	SP	**POORLY GRADED SAND** fine grained, brown, water bearing, loose. (Alluvium)	7		
				7		
80.1	26.0			8		
			End of boring. Water observed during drilling below around 13'. Boring sealed upon completion.			

CVT STANDARD 27570.26.WIL (BORTON OFFICE & SHOP).GPJ LOG A GNNN06.GDT 4/15/26

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 27570.26.WIL Design Phase Geotecnical Investigation Proposed New Borton Office & Shop St Andrew Street La Crosse, Wisconsin	BORING: **B-3** LOCATION: See attached sketch DATE: 4/9/2026 SCALE: 1" = 4'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
106.0	0.0	SP SM	**FILL**, poorly graded sand with SILT **trace gravel, fine grained, yellowish brown, moist.**			Benchmark: Centerline of St. Andrew Street south of the site, assigned elevation 100 feet.
				9		
			Brown and black mixed below 5'.	13		
				14		
97.0	9.0	SP	**FILL**, poorly graded sand, fine grained, brown, moist.			
				4		
94.5	11.5	SM	**SILTY SAND** fine grained, dark brown, wet to water bearing, loose. (Alluvium / B-Horizon) Water bearing below 13'.	6	▽	
91.0	15.0	SP	**POORLY GRADED SAND** fine grained, brown, water bearing, loose. (Alluvium)	9		
				5		
80.0	26.0			6		
			End of boring. Water observed during drilling below around 13'. Boring sealed upon completion.			

CVT STANDARD 27570.26.WIL (BORTON OFFICE & SHOP).GPJ LOG A GNNN06.GDT 4/15/26

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 27570.26.WIL Design Phase Geotecnical Investigation Proposed New Borton Office & Shop St Andrew Street La Crosse, Wisconsin	BORING: **B-4** LOCATION: See attached sketch DATE: 4/9/2026 SCALE: 1" = 4'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
105.2	0.0					
104.4	0.8	SM	**Slightly Organic SILTY SAND** black. (Topsoil / Fill)			Benchmark: Centerline of St. Andrew Street south of the site, assigned elevation 100 feet.
102.7	2.5	SP SM	**FILL**, poorly graded sand with silt, trace gravel, fine grained, yellowish brown, moist.	*		* 4 / 4 / 4 / 4
99.7	5.5	SC	**FILL**, clayey sand with gravel, fine grained, brown, moist.	*		* 4 / 5 / 6 / 6
				*		* 6 / 5 / 4 / 5
90.7	14.5	SP	**FILL**, poorly graded sand, fine grained, brown, moist.	*		* 5 / 5 / 5 / 5
				*		* 4 / 6 / 4 / 5
				*		* 5 / 5 / 6 / 5
				*		* 3 / 5 / 4 / 4
89.7	15.5	SC	**CLAYEY SAND** fine grained, black, water bearing, loose. (Alluvium / B-Horizon)	*	▽	* 1 / 2 / 4 / 6
85.2	20.0	SP	**POORLY GRADED SAND** fine grained, gray, water baring, loose. (Alluvium)	*		* 2 / 3 / 4 / 5
				*		* 4 / 5 / 4 / 4
			End of boring. Water observed during drilling below around 14.5'. Boring sealed upon completion.			

CVT STANDARD 27570.26.WIL (BORTON OFFICE & SHOP).GPJ LOG A GNNN06.GDT 4/15/26

LOG OF BORING

CHOSEN VALLEY TESTING CVT

PROJECT: 27570.26.WIL Design Phase Geotecnical Investigation Proposed New Borton Office & Shop St Andrew Street La Crosse, Wisconsin	BORING: **B-5** LOCATION: See attached sketch DATE: 4/9/2026 SCALE: 1" = 4'

Elev.	Depth	USCS Symbol	Description of Materials (ASTM D 2487/2488)	BPF	WL	Tests and Notes
105.4	0.0					
104.4	1.0	CL OL	**Slightly Organic LEAN CLAY** black. (Topsoil)	*		Benchmark: Centerline of St. Andrew Street south of the site, assigned elevation 100 feet.
102.9	2.5	SM	**FILL**, silty sand with gravel, fine to medium grained, brown, moist.			* 1 / 4 / 5 / 7
		SP SM	**FILL**, poorly graded sand with silt, trace gravel, fine grained, yellowish brown, moist.	*		* 8 / 6 / 5 / 6
			Brown below 5.5'. Trace concrete below 5.5'.	*		* 5 / 7 / 8 / 11
96.9	8.5			*		* 6 / 6 / 5 / 4
		SP	**FILL**, poorly graded sand, trace gravel, fine grained, brown, moist.	*		* 4 / 5 / 6 / 5
92.9	12.5			*		* 4 / 3 / 3 / 4
91.9	13.5	CL	**SANDY LEAN CLAY** black, wet, rather soft. (Alluvium / B-Horizon)	*		* 3 / 3 / 2 / 1
90.9	14.5	SM	**SILTY SAND** fine grained, brown, wet, very loose. (Alluvium)		▽	
		SP	**POORLY GRADED SAND**, fine grained, brown, water bearing, loose to medium dense. (Alluvium)	*		* 3 / 4 / 5 / 5
				*		* 4 / 5 / 4 / 6
85.4	20.0			*		* 6 / 5 / 7 / 7
			End of boring. Water observed during drilling below around 14.5'. Boring sealed upon completion.			

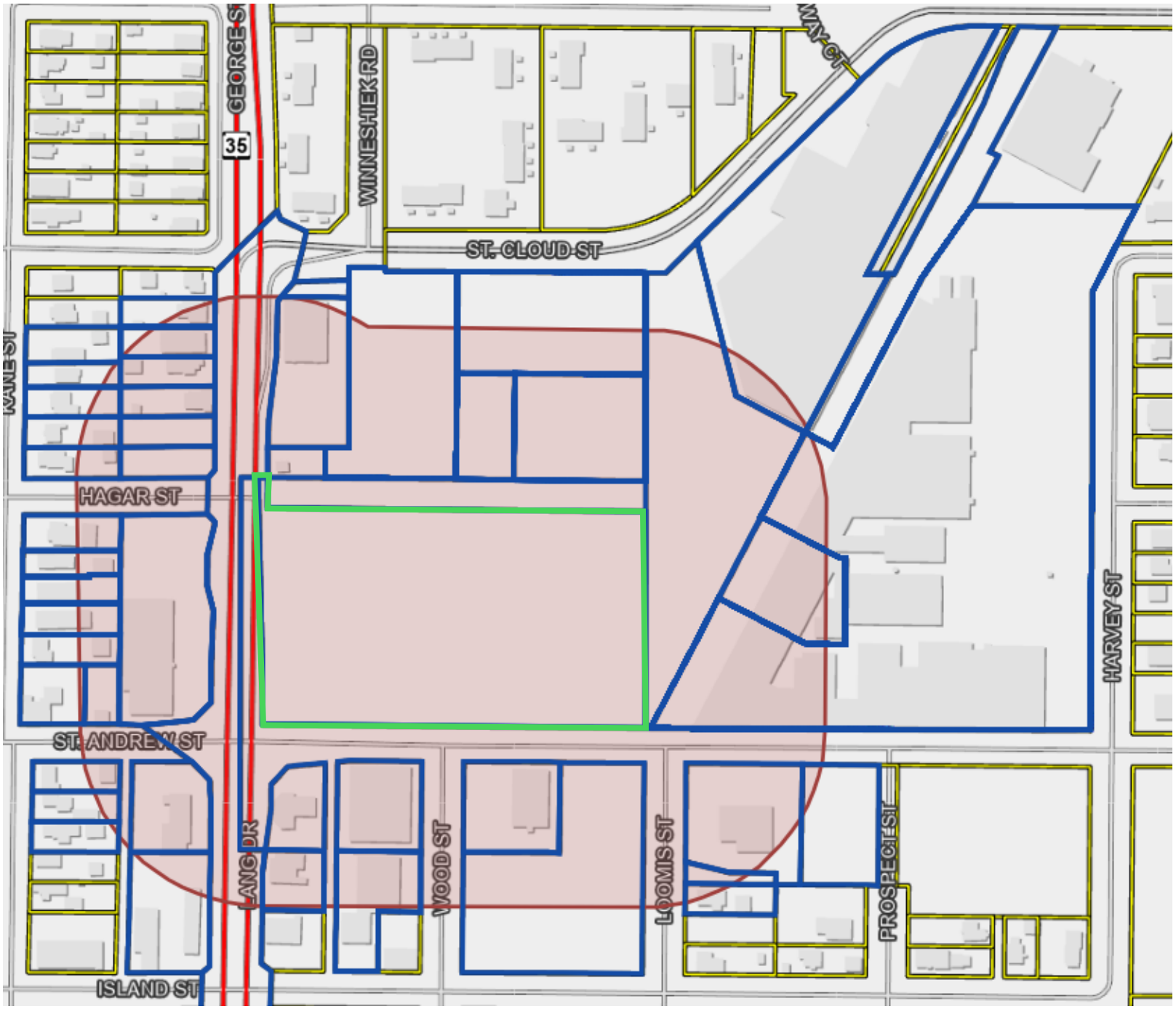
CVT STANDARD 27570.26.WIL (BORTON OFFICE & SHOP).GPJ LOG A GNNN06.GDT 4/15/26

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-10290-23	1401 ANDREW LLC	1401 ST ANDREW ST	4915 DUPONT AVE S	MINNEAPOLIS MN 55419
17-10213-100	530 LANG DRIVE LLC	1220 ST ANDREW ST	530 LANG DR	LA CROSSE WI 54603
17-10214-10	530 LANG DRIVE LLC	530 LANG DR	530 LANG DR	LA CROSSE WI 54603
17-40381-780	BRIAN K LUSK, COLLEEN R LUSK	1315 HAGAR ST	1315 HAGAR ST	LA CROSSE WI 54603
17-10071-10	BUSHEL 1 LLC	727 GEORGE ST	301 GREEN COULEE RD	ONALASKA WI 54650
17-10216-30	CHARLES BRITTEN, CAROL NELSON BRITTEN	528 KANE ST	528 KANE ST	LA CROSSE WI 54603-2921
17-10071-70	CHARLES A SCHAUB	1111 ST ANDREW ST	1111 ST ANDREW ST	LA CROSSE WI 54603
17-10216-20	CHARLES B BRITTEN	1102 ST ANDREW ST	1102 ST ANDREW ST	LA CROSSE WI 54603
17-10071-80	CHEWEY LLC	1101 ST ANDREW ST	1101 ST ANDREW ST	LA CROSSE WI 54603
17-10071-30	CHRIS E PAULSEN, MOLLY R PAULSEN	717 GEORGE ST	6418 UNITY AVE N	BROOKLYN CENTER MN 55429
17-10071-40	CHRIS E PAULSEN, MOLLY R PAULSEN	713 GEORGE ST	6418 UNITY AVE N	BROOKLYN CENTER MN 55429
17-10071-50	CHRIS E PAULSEN, MOLLY R PAULSEN	707 GEORGE ST	6418 UNITY AVE N	BROOKLYN CENTER MN 55429
17-10289-50	CITY OF LACROSSE		400 LA CROSSE ST	LA CROSSE WI 54601
17-10290-10	CITY OF LACROSSE	732 GEORGE ST	400 LA CROSSE ST	LA CROSSE WI 54601
17-10298-500	CITY OF LACROSSE	LANG DR	400 LA CROSSE ST	LA CROSSE WI 54601
17-10070-80	CORY RUNDLE	700 KANE ST	700 KANE ST	LA CROSSE WI 54603-2676
17-10213-90	CRAIG A REDENBAUGH, SUSAN REDENBAUGH	1320 ST ANDREW ST	1224 ISLAND ST	LA CROSSE WI 54603
17-10070-90	DRIFTMORE ACQUISITIONS LLC	706 KANE ST	PO BOX 857	ONALASKA WI 54650
17-10071-90	DUANE E GENZ, CHANDRA R ROARK	612 KANE ST	1101 ST ANDREW ST	LA CROSSE WI 54603-2639
17-10071-120	ELIZABETH A JENSEN	632 KANE ST	632 KANE ST	LA CROSSE WI 54603-2922
17-10216-50	ETHAN S INGALLS	522 KANE ST	522 KANE ST	LA CROSSE WI 54603
17-10690-220	FIFTH WARD RESIDENCES LLC	1221 HAGAR ST	1243 BADGER ST	LA CROSSE WI 54601
17-10690-230	FIFTH WARD RESIDENCES LLC	1312 ST CLOUD ST	1243 BADGER ST	LA CROSSE WI 54601
17-10690-250	FIFTH WARD RESIDENCES LLC	1231 HAGAR ST	1243 BADGER ST	LA CROSSE WI 54601
17-40381-830	FIFTH WARD RESIDENCES LLC	1305 HAGAR ST	1243 BADGER ST	LA CROSSE WI 54601
17-40381-860	FIFTH WARD RESIDENCES LLC	1319 HAGAR ST	1243 BADGER ST	LA CROSSE WI 54601
17-40381-870	FIFTH WARD RESIDENCES LLC	1321 HAGAR ST	1243 BADGER ST	LA CROSSE WI 54601
17-10071-100	G&N SKEMP TRUST	616 KANE ST	1807 NAKOMIS AVE	LA CROSSE WI 54603-1542
17-10071-110	G&N SKEMP TRUST	622 KANE ST	1807 NAKOMIS AVE	LA CROSSE WI 54603-1542
17-10213-31	JAMES CRAIG	LOOMIS ST	520 LOOMIS ST	LA CROSSE WI 54603
17-10213-80	JAMES CRAIG	520 LOOMIS ST	520 LOOMIS ST	LA CROSSE WI 54603
17-40381-910	JOSHUA PERRAULT	1329 HAGAR ST	1329 HAGAR ST	LA CROSSE WI 54603
17-10213-32	KS LACROSSE REAL ESTATE LLC	528 LOOMIS ST	528 LOOMIS ST	LA CROSSE WI 54603
17-10216-70	KWIK TRIP INC	507 LANG DR	1626 OAK ST	LA CROSSE WI 54603
17-10213-140	LM INVESTMENT PROPERTIES LLC	514 & 516 LANG DR	W5475 TIMBER CREEK TRL	LA CROSSE WI 54601
17-40381-800	LOUISE MARIE MEYER	1311 HAGAR ST	1311 HAGAR ST	LA CROSSE WI 54603
17-10070-95	M&R APARTMENTS LLC	710, 712, 714 KANE ST	S1411 BUELLS VALLEY RD	MONDOVI WI 54755
17-10070-100	MALON HOLDINGS LLC	716 KANE ST	PO BOX 2226	LA CROSSE WI 54602
17-40381-880	MARK A ETRHEIM, DORA L ETRHEIM	1323 HAGAR ST	501 GRAND MEADOW DR	HOLMEN WI 54636-2205
17-40381-820	MEGAN L HENNING	1307 HAGAR ST	1307 HAGAR ST	LA CROSSE WI 54603
17-10289-70	OREILLY AUTOMOTIVE STORES INC C/O RYAN LLC #4764	710 GEORGE ST	PO BOX 9167	SPRINGFIELD MO 65801
17-40381-850	PAMELA CONWAY	1317 HAGAR ST	1317 HAGAR ST	LA CROSSE WI 54603
17-10216-10	PROPERTY CONCEPTS LLC	1122 ST ANDREW ST	3410 EMERALD VALLEY DR	ONALASKA WI 54650
17-10071-60	R GARDNER LLC	701 GEORGE ST	N3553 ELM DR	STODDARD WI 54658
17-10071-20	R HAMILTON ENTERPRISES LLC	723 GEORGE ST	1508 NAKOMIS AVE	LA CROSSE WI 54603
17-10288-80	REINHART FOODSERVICE LLC	1500 ST JAMES ST	100 HARBORVIEW PLZ STE 200	LA CROSSE WI 54601
17-10288-86	REINHART FOODSERVICE LLC	ST JAMES ST	100 HARBORVIEW PLZ STE 200	LA CROSSE WI 54601
17-10289-45	REINHART FOODSERVICE LLC	1402 ST CLOUD ST	100 HARBORVIEW PLZ STE 200	LA CROSSE WI 54601
17-40381-900	RYAN KIRN	1327 HAGAR ST	1327 HAGAR ST	LA CROSSE WI 54603
17-10213-110	SCOTT E MORAN, MELISSA A MORAN, JOYCE MURPHY, MARK A MURPHY	1217 ISLAND ST 513 WOOD ST	N3194 HIDDEN SPRINGS RD	LA CROSSE WI 54601
17-40381-810	SHANE J FREITAG REVOCABLE TRUST, VANESSA L FREITAG REVOCABLE TRUST	1309 HAGAR ST	1420 49TH ST NE	ANKENY IA 50021
17-40381-790	SHEILA SCHNEIDER	1313 HAGAR ST	1313 HAGAR ST	LA CROSSE WI 54603
17-10070-110	STACY CANADY	718 KANE ST	718 KANE ST	LA CROSSE WI 54603
17-10071-115	STEVEN CLEVELAND, DIANE CLEVELAND	628 KANE ST	W4546 KINNEY COULEE RD N	ONALASKA WI 54650
17-40381-840	SUSAN M KORTES	1303 HAGAR ST	1303 HAGAR ST	LA CROSSE WI 54603
17-10213-33	THE FENIGOR GROUP LLC		1501 ST ANDREW ST C101	LA CROSSE WI 54603
17-10213-91	THE FENIGOR GROUP LLC	ISLAND ST	1501 ST ANDREW ST C101	LA CROSSE WI 54603
17-10290-24	THE FENIGOR GROUP LLC	1407 & 1501 ST ANDREW ST	1501 ST ANDREW ST C101	LA CROSSE WI 54603
17-10071-130	TOP LEASCO LIMITED PARTNERSHIP C/O MISSISSIPPI WELDERS SUPPLY COMPANY	609 & 611 GEORGE ST	PO BOX 1036	WINONA MN 55987-1036
17-40381-890	YI HUANG	1325 HAGAR ST	432 CORONADO CIR	ONALASKA WI 54650

Properties above are within 300 feet of 1319 & 1325 Saint Andrew St.

APPLICANT:	BORTON DEVELOPMENT LLC	2 COPELAND AVE #201	LA CROSSE WI 54603

Properties within 300 feet of 1325 Saint Adrew Street.



NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District – General & Specific, allowing for the construction of a mixed-use development including an office, warehouse, and operational facilities at 1325 St. Andrew Street.

Property is presently: vacant land

Property is proposed to be: mixed-use building with office space, warehouse, and operational facilities

Rezoning is necessary: to allow for office space, warehouse, & operational facilities

Tax Parcel 17-10289-040; 1325 St. Andrew Street

The City Plan Commission will meet to consider such application on **Monday, June 29, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, June 30, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, July 9, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0513).

Dated this 11th day of June, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: June 16 and 23, 2026
One (1) Affidavit

Office of City Clerk

June 15, 2026

SARAH GALSTER
WATER REG/ZONING ENGINEER
WI DEPT. OF NATURAL RESOURCES
3550 MORMON COULEE RD
LA CROSSE WI 54601-6768

Re: Amendment to Flood Plain Zoning Map

Enclosed please find a copy of "AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District - General & Specific, allowing for the construction of a mixed-use development including an office, warehouse, and operational facilities at 1325 St. Andrew Street." A copy of the hearing notice which will appear in the La Crosse Tribune on June 16 & 23, 2026 is also enclosed.

You are receiving this notice because a portion of the property is located in a floodway/floodplain zoning district.

Sincerely,

Sondra Craig

Sondra Craig
Deputy City Clerk
craigs@cityoflacrosse.org
608-789-7549

Enclosures

Also mailed to:
AVERY FLUET - WI DEPT. OF NATURAL RESOURCES
JULIA MCCARTHY - FEMA REGION 5

Requested action: Delay action on File No. 26-0513 until the applicant provides a site-necessity and alternatives analysis addressing whether the proposed office/warehouse/operations use can be reasonably accommodated in nearby vacant industrial or commercial space.

City of La Crosse
Common Council / Judiciary & Administration Committee / Plan Commission

Re: File No. 26-0513 — Proposed Rezoning for 1325 St. Andrew Street

Dear Council Members and City Staff,

I am writing regarding File No. 26-0513, the proposed rezoning of 1325 St. Andrew Street from Planned Development District - General to Planned Development District - General & Specific. I received notice of the proposed amendment because my property at 1401 St. Andrew Street is located within 300 feet of the subject property.

I want to be clear at the outset that my concern is not with Borton Construction as a company. Borton is an important local business with a long history in the area, and they have completed many strong projects in La Crosse and the surrounding region. I want Borton to continue to succeed and grow. Construction companies have legitimate needs for office space, warehouse space, loading areas, storage, and operational facilities. Those are real business needs, and I support finding appropriate ways to meet them.

This request is made without prejudice to Borton Construction's ability to grow, relocate, or pursue an appropriate facility elsewhere. My concern is whether this particular parcel is the right place to satisfy that need.

The decision standard should not be whether this project is better than vacant land, or whether the proposed building is useful to the applicant. Almost any new building can satisfy those tests. The better standard is whether this is the appropriate long-term use of a remediated, high-potential redevelopment parcel when the same operational need may be met in existing industrial space nearby.

For that reason, I respectfully ask the City to delay action on this rezoning unless and until the applicant provides a site-necessity and alternatives analysis showing why the proposed office/warehouse/operations use cannot reasonably be accommodated in existing vacant industrial or commercial space nearby. If the City chooses to approve the rezoning, I ask that it make specific findings on the record explaining why this use is appropriate for this parcel despite the site's location, redevelopment history, nearby residential investment, and apparent availability of existing industrial space.

The City's own public notice describes the proposed use as a "mixed-use building with office space, warehouse, and operational facilities," and states that the rezoning is necessary to allow "office space, warehouse, & operational facilities." That language is important. While the

proposal is described as “mixed-use,” the actual use identified in the notice is office, warehouse, and operational space.

Based on the submitted plans, the project appears to be a single-story, single-user office/warehouse facility with a large warehouse component, overhead doors, a mezzanine, surface parking, and covered outside storage. That may be a functional building for Borton today. The question for the City, however, is not simply whether the building works for the applicant. The question is whether this is the best long-term land use for a prominent redevelopment parcel next to recent residential investment.

That distinction matters because the City’s own planning framework emphasizes long-term land-use decision-making. The City describes Forward La Crosse 2040 as its “official long-term strategy” for how the community should “grow, develop, and invest in infrastructure” over the next 15 to 20 years. The City also states that the plan guides decisions about land use, housing, transportation, economic development, heritage preservation, and environmental sustainability.

The immediate context matters as well. This parcel is not an isolated industrial lot. It sits on a visible St. Andrew Street redevelopment site, near George Street, adjacent to recent residential investment, and within an area transitioning from older industrial uses toward a broader mix of housing, commercial, and redevelopment activity. That makes the long-term land-use decision more important, not less.

This rezoning should not be treated as a routine site-plan approval or judged only against the current vacant condition. The better question is whether this proposal advances the City’s long-term land-use, housing, redevelopment, economic-development, and tax-base goals.

Housing is especially relevant. The City has publicly stated that a 2024 housing study identified the need for 1,500 new housing units by 2030, including homes, condominiums, apartments, rentals, and owner-occupied units. City staff also stated that “every new development or housing opportunity truly makes a difference.” A prominent redevelopment parcel next to recent residential investment should be evaluated in light of that need.

The strongest issue, in my view, is that this proposed use does not appear to be site-dependent. Office, warehouse, loading, storage, and operational functions are exactly the types of uses that can often be accommodated in existing industrial buildings. There appears to be substantial vacant industrial space directly adjacent to or near the property, potentially 58,000 square feet. Before the City approves a rezoning that may commit this prominent parcel to a new single-user office/warehouse/operations building, the applicant should be asked to explain why nearby vacant industrial space cannot reasonably meet the same need.

I also want to be transparent that my property at 1401 St. Andrew Street may be one of the nearby industrial spaces reflected in that broader vacancy context. I am not asking the City to deny this rezoning so that any specific property owner benefits, and I am not presenting this as a private leasing dispute. My point is broader: before approving new construction of a single-user office/warehouse/operations facility on a prominent redevelopment parcel, the City

should determine whether the same operational need can reasonably be met through existing industrial building stock nearby.

This is not an anti-Borton position, and it is not a request that the City choose one private property owner over another. It is a planning question. If Borton's space needs can be met in existing industrial building stock, that would support a local business while preserving this high-potential parcel for a use that better advances the City's long-term goals.

There are many potential uses for this parcel that would appear more consistent with the City's long-term planning goals than a single-user office/warehouse/operations facility. The site could potentially support housing, residential-over-commercial mixed use, missing-middle housing, workforce housing, senior housing, live/work units, neighborhood-serving commercial space, a small business incubator, professional services, or another more adaptable use. I am not asking the City to redesign the project from the dais, but the range of plausible alternatives shows why this rezoning deserves careful scrutiny. Once this parcel is committed to a low-intensity contractor operations building, the opportunity for a more housing-supportive, tax-productive, and plan-consistent use may be lost for decades.

I also ask the City to carefully consider the public investment and redevelopment history of this site before taking final action. My understanding is that significant public dollars and public effort may have been used for environmental remediation, site preparation, infrastructure, and making this former industrial property developable. If so, the public return on that investment should be part of the rezoning discussion. I am not assigning responsibility for the historic contamination to Borton Construction or any current applicant. My concern is with the long-term public return on a difficult and publicly supported redevelopment site.

If public resources helped make this parcel developable, then the future use of the land deserves more than a "better than vacant" analysis. The City should ask whether the proposed use provides an appropriate long-term public return compared with housing, true mixed-use development, residential-over-commercial development, neighborhood-serving commercial space, or another more tax-productive and adaptable use.

I am also concerned about long-term adaptability. The submitted plans appear to be very specific to the applicant's immediate operational needs. The office layout is tailored to one user, and the overall building program is organized around a specific office/warehouse/operations model. That may work well today, but business needs change. Staffing changes. Storage needs change. Operational needs change. A building designed around one user's current needs may not be easily adaptable to future users, especially on a site with known redevelopment constraints.

Before approving the rezoning, I respectfully ask the City to make specific findings on the record regarding the following:

Whether the proposed use is truly site-dependent;

Whether nearby vacant industrial or commercial space could reasonably accommodate the applicant's needs;

Whether the proposed building and site plan are adaptable to future users;

Whether the proposed use advances the City's long-term land-use, housing, redevelopment, economic-development, and tax-base goals;

Whether the long-term public return justifies committing this parcel to a low-intensity, single-user office/warehouse/operations facility.

If the City chooses to approve the rezoning, I ask that approval include strong conditions, including:

No outdoor storage beyond what is specifically approved on the plans;

No visible equipment, trailer, or material staging from public streets or neighboring properties;

Strict screening of warehouse, loading, service, and operational areas;

Limits on truck traffic, noise, lighting spillover, and hours of operational activity;

Enhanced architectural treatment on all sides visible from public streets or neighboring properties;

A stronger St. Andrew Street frontage that contributes to the surrounding area rather than simply screening a warehouse use;

Clear limitations preventing the site from becoming a broader contractor yard or outdoor equipment/material storage facility.

Again, my objection is not to Borton Construction needing space or continuing to grow. I want them to be successful. My concern is with using this particular parcel for a low-intensity, single-user office/warehouse/operations facility without first demonstrating that the same need cannot reasonably be met through existing industrial space or adaptive reuse.

La Crosse needs housing, stronger tax-base productivity, and thoughtful redevelopment. Borton needs functional space. Both goals can be legitimate at the same time. The City should be careful before approving a rezoning that may solve one private space need while foreclosing a larger public redevelopment opportunity for decades.

Respectfully,

Scott Ervin
1401 St. Andrew Street
La Crosse, WI

EXHIBIT A - City and Planning Language Relevant to File No. 26-0513

1. Public Notice Language for File No. 26-0513

The City's public notice describes the request as a rezoning necessary to allow a "mixed-use building with office space, warehouse, and operational facilities." It further states that the rezoning is necessary to allow "office space, warehouse, & operational facilities."

Relevance: This language shows that the practical land use before the City is office, warehouse, and operational space. The "mixed-use" label should not obscure the fact that the proposed use functions as a single-user office/warehouse/operations facility.

2. Forward La Crosse 2040 Comprehensive Plan

The City describes Forward La Crosse 2040 as its "official long-term strategy" for how the community should "grow, develop, and invest in infrastructure" over the next 15 to 20 years. The City states that the plan guides decisions about land use, housing, transportation, economic development, heritage preservation, and environmental sustainability.

Relevance: File No. 26-0513 is not merely a private building plan. It is a long-term land-use decision on a prominent redevelopment parcel. The rezoning should be evaluated against the City's own long-term growth, land-use, housing, economic-development, and infrastructure goals.

3. Site Context: St. Andrew Street / George Street / Nearby Residential Redevelopment

The subject property is a visible redevelopment parcel on St. Andrew Street, near George Street, and adjacent to recent residential investment. The surrounding area includes former industrial property, newer residential redevelopment, and existing industrial/commercial building stock.

Relevance: This context makes the rezoning a long-term land-use decision, not merely a private building approval. The City should evaluate whether a single-user office/warehouse/operations facility is the best use of this parcel compared with housing, true mixed-use development,

adaptive reuse of nearby industrial space, or another more tax-productive and neighborhood-supportive use.

4. City Housing Need Statement

The City has publicly stated that a 2024 housing study identified the need for 1,500 new housing units by 2030, including homes, condominiums, apartments, rentals, and owner-occupied units. City staff stated that "***every new development or housing opportunity truly makes a difference.***"

Relevance: A prominent parcel next to recent residential redevelopment should be evaluated in light of the City's housing need. The proposed office/warehouse/operations facility does not add housing units and may foreclose a future housing-supportive or true mixed-use opportunity.

5. Submitted Site Plans

The submitted plans show a single-story Borton Construction building with office space, warehouse space, a mezzanine, overhead doors, surface parking, and covered outside storage.

Relevance: The plans support the conclusion that the proposal is a highly specific single-user office/warehouse/operations facility rather than a true mixed-use redevelopment project with housing, public-facing commercial space, or active neighborhood frontage.

EXHIBIT B - Nearby Vacant Industrial / Commercial Space Inventory

Purpose: To support the request that the City require a site-necessity and alternatives analysis before approving File No. 26-0513.

The proposed use includes office, warehouse, loading, storage, and operational functions. These are the types of uses that may be able to fit within existing industrial or commercial building stock. Before approving new construction on a prominent redevelopment parcel, the City should require the applicant to explain why nearby vacant industrial or commercial space cannot reasonably accommodate the same need.

Potential Nearby Available Space

1. Address: 1102 Island Street
   Approximate vacant square footage: 4900
   Approximate distance from 1325 St. Andrew Street: 1500
   Relevant features: loading / overhead doors / warehouse area / office area / parking /
2. Address: 2320 Cunningham St
   Approximate vacant square footage: 9100
   Approximate distance from 1325 St. Andrew Street: 2.6 Miles
   Relevant features: loading / overhead doors / warehouse area / office area / parking / truck access

3. Address: 1501 St Andrew St, La Crosse, WI 54603
   Approximate vacant square footage: 18000
   Approximate distance from 1325 St. Andrew Street: 300
   Relevant features: loading / overhead doors / warehouse area / office area / parking / truck access / Screened Outdoor Storage
4. Address: 1401 St Andrew St, La Crosse, WI 54603
   Approximate vacant square footage Vacant : 26000
   Approximate distance from 1325 St. Andrew Street: 50
   Relevant features: loading / overhead doors / warehouse area / office area / parking / truck access

Approximate total nearby vacant industrial/commercial space identified: 58,000 square feet.

Conclusion: If substantial vacant industrial or commercial space exists directly adjacent to or near the subject property, the City should require the applicant to demonstrate why those spaces are not reasonably feasible before approving a rezoning that may commit 1325 St. Andrew Street to a new single-user office/warehouse/operations facility.

Note: 1401 St. Andrew Street is owned or controlled by the submitting property owner. It is included in this inventory for transparency because it is part of the nearby industrial building stock that may be relevant to a site-necessity and alternatives analysis. Its inclusion is not intended as a request that the City direct or favor a private leasing outcome.

EXHIBIT C - Requested Findings and Conditions if Rezoning Proceeds

Requested Findings Before Approval

Before approving File No. 26-0513, the City should make specific findings on the following:

1. Whether the proposed office/warehouse/operations use is truly site-dependent.
2. Whether nearby vacant industrial or commercial space could reasonably accommodate the applicant's needs.
3. Whether the proposed building and site plan are adaptable to future users if the applicant's needs change.
4. Whether the proposed use advances the City's long-term land-use, housing, redevelopment, economic-development, and tax-base goals.
5. Whether the long-term public return justifies committing this parcel to a low-intensity, single-user office/warehouse/operations facility.

Requested Conditions if Approved

If the City approves the rezoning, approval should include conditions to prevent the site from functioning as a broader contractor yard or unscreened operational facility, including:

1. No outdoor storage beyond what is specifically approved on the plans.

2. No visible equipment, trailer, or material staging from public streets or neighboring properties.
3. Strict screening of warehouse, loading, service, and operational areas.
4. Limits on truck traffic, noise, lighting spillover, and hours of operational activity.
5. Enhanced architectural treatment on all sides visible from public streets or neighboring properties.
6. A stronger St. Andrew Street frontage that contributes to the surrounding area rather than simply screening a warehouse use.
7. Clear limitations preventing the site from becoming a broader contractor yard or outdoor equipment/material storage facility.

TERI LEHRKE

CITY CLERK
400 LA CROSSE ST
LA CROSSE WI 54601-3396

RETURN SERVICE REQUESTED

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LA CROSSE WI 54603

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ONALASKA WI 54650-1395

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Agenda Item 26-0513 (Andrea Trane)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Planned Development District - General to the Planned Development District - General & Specific, allowing for the construction of a mixed-use development including an office, warehouse, and operational facilities at 1325 St. Andrew Street.

General Location

Western half of tax parcel 17-10289-40, draft Certified Survey Map is attached to the legislation. Lower Northside and Depot Neighborhood Association.

Background Information.

Borton Development is listed on the rezoning application as owner of the site, which is under the Stizo Development name. Borton's Construction office would like to build a new facility for their office and shop. The remainder of this site would be rezoned later once those plans move forward. Through this rezoning process they are also requesting an exception to the design standards to allow parking closer to the street than the building, as explained in detail on page 2 of the rezoning narrative.

Recommendation of Other Boards and Commissions

This parcel was previously rezoned from Heavy Industrial to Planned Development on October 11, 2012. There were other proposed uses on this site from then until now which required various PDD-General applications that were all approved. Plans for the commercial building were reviewed by the Commercial and Multi-Family Design Review Committee at their May 26, 2026 meeting. While many of the outstanding issues from that meeting were resolved through final submittal of plans with this rezoning application, there are still a few other issues to be resolved.

Consistency with Adopted Comprehensive Plan

This parcel is part of N-9, Lower Northside and Depot Neighborhood. Commercial and Industrial uses are Acceptable.

Staff Recommendation

Approval, including approval of exception to the design standard to allow parking closer to the street than the building on St. Andrew Street, contingent on final resolution to all issues addressed at the Commercial and Multi-Family Design Review Committee process.

Routing J&A 6.30.26

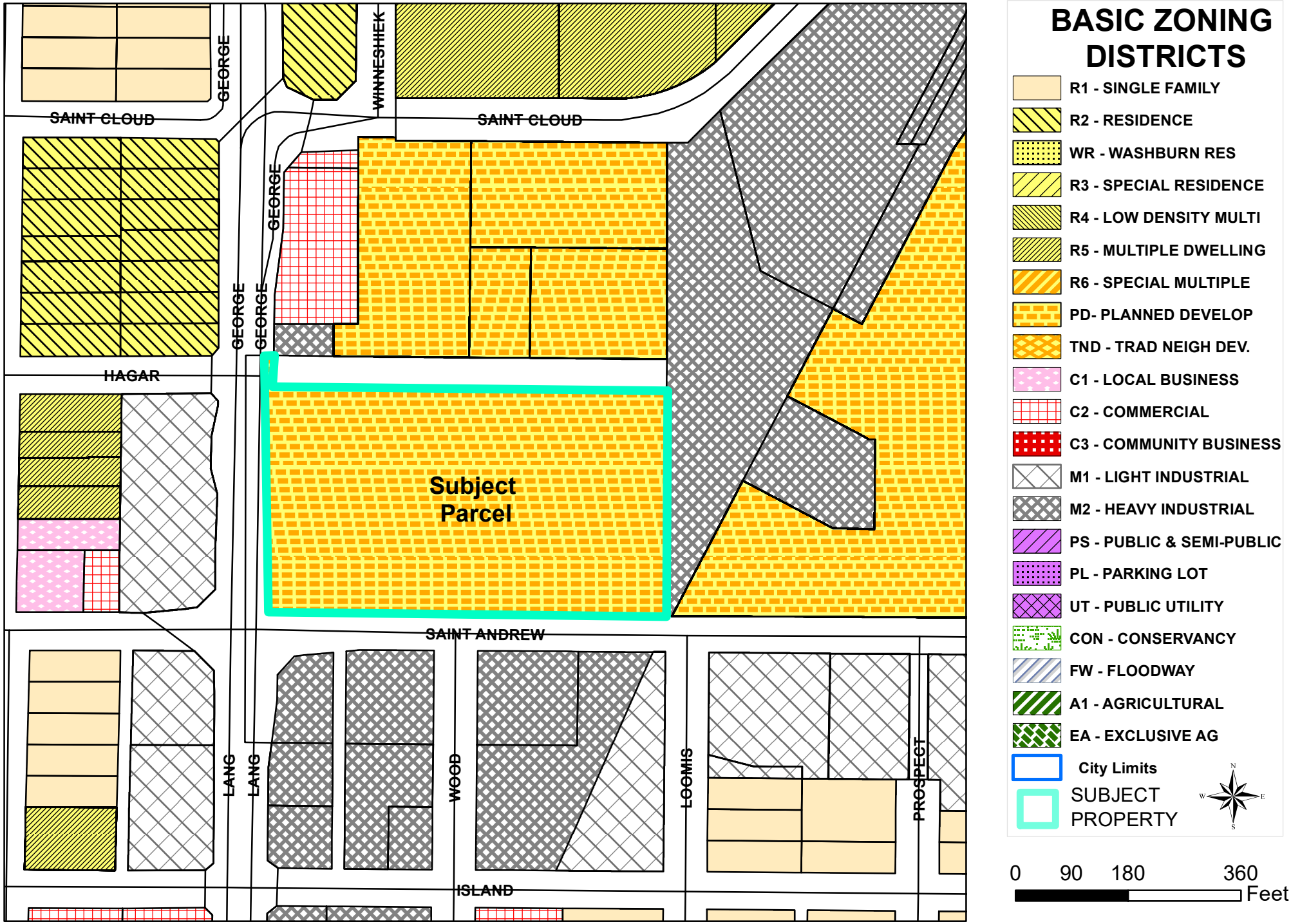
BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 90 180 360 Feet

City of La Crosse Planning Department - 2026



City of La Crosse Planning Department - 2026

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0619

Agenda Date: 6/30/2026 **Version:** 1 **Status:** New Business

In Control: Judiciary & Administration Committee **File Type:** Ordinance

Agenda Number:

ORDINANCE NO.: _____

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District to the Planned Development District – General, allowing for redevelopment of the property into commercial and residential uses at 2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418, 2420, 2422, 2424, 2430, 2432, 2434, 2532, and 2536 Rose St.

THE COMMON COUNCIL of the City of La Crosse do ordain as follows:

SECTION I: Subsection 115-110 of the Code of Ordinances of the City of La Crosse is hereby amended by transferring certain property from the Commercial District to the Planned Development District – General on the Master Zoning Map, to-wit:

Tax Parcel 17-10263-070; 2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418, 2420, 2422, 2424, 2430, 2432, 2434, 2532, and 2536 Rose St.

SECTION II: Should any portion of this ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, the remainder of this division shall not be affected.

SECTION III: This ordinance shall take effect and be in force from and after its passage and publication.

_____
Shaundel Washington-Spivey, Mayor

_____
Nikki M. Elsen, City Clerk

Passed:
Approved:
Published:

26-0619

PETITION FOR CHANGE TO ZONING
CITY OF LA CROSSE

AMENDMENT OF ZONING DISTRICT BOUNDARIES
For a Planned Development District or
Traditional Neighborhood District

Petitioner (name and address):

Eagle Bay Properties, LLC 1525 Torrey View Drive Sparta, WI

Owner of site (name and address):

Eagle Bay Properties, LLC 1525 Torrey View Drive Sparta, WI

Address of subject premises:

2330 Rose St La Crosse, WI

Tax Parcel No.: 17-10263-070

Legal Description (must be a recordable legal description; see Requirements):

see attached

PDD/TND: X General ____ Specific ____ General & Specific

Zoning District Classification: C-2 COMMERCIAL

Proposed Zoning Classification: PDD - GENERAL

Is the property located in a floodway/floodplain zoning district? ___ Yes X No

Is the property/structure listed on the local register of historic places? ___ Yes X No

Is the Rezoning consistent with Future Land Use Map of the Comprehensive Plan? X Yes ___ No

Is the consistent with the policies of the Comprehensive Plan? X Yes ___ No

Property is Presently Used For:

Commercial retail space

Property is Proposed to be Used For:

Mixed-Use, Residential (multi-family) and Commercial

Proposed Rezoning is Necessary Because (Detailed Answer):

Residential is not permitted in C2-Commercial

Proposed Rezoning will not be Detrimental to the Neighborhood or Public Welfare Because (Detailed Answer):

Rezoning will allow for the redevelopment of the blighted Bridgeview Plaza site.

Proposed Rezoning will not be Detrimental to the City's Long Range Comprehensive Plan Goals, Objectives, Actions and Policies Because (Detailed Answer):

Rezoning will allow redevelopment of the site into high quality "Workforce Housing" and commercial improvements.

The undersigned depose and state that I/we am/are the owner of the property involved in this petition and that said property was purchased by me/us on the 11th ***day of*** September, 2020.

I hereby certify that I am the owner or authorized agent of the owner (include affidavit signed by owner) and that I have read and understand the content of this petition and that the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

(signature)

(telephone) 5/22/2026 (date)

jake.buswell@allamericanbitcenter.com
(email)

At least 30 days prior to filing the petition for approval of the designation of a Planned Development District, the owner or his agent making such petition shall meet with the Planning Department, Engineering Department and Building Safety to discuss the scope and proposed nature of the contemplated development. ***(Pursuant sec. 115-156(3)(e)(1) of the Municipal Code of Ordinances of the City of La Crosse.)***

PETITIONER SHALL, BEFORE FILING, HAVE PETITION REVIEWED AND INFORMATION VERIFIED BY THE DIRECTOR OF PLANNING & DEVELOPMENT.

Review was made on the 9th day of JUNE, 2026.

Signed: _____
Deputy Director of Planning & Development

AFFIDAVIT

STATE OF)
) ss
COUNTY OF)

The undersigned, Jacob Buswell, being duly sworn states:

1. That the undersigned is an adult resident of the City of Tomah, State of Wisconsin.

2. That the undersigned is (one of the) legal owner(s) of the property located at 2330 Rose St. LaCrosse WI

3. By signing this affidavit, the undersigned authorizes the application for a conditional use permit/district change or amendment (circle one) for said property.

Property Owner

Subscribed and sworn to before me this 27 day of May, 2026

Lora Herold
Notary Public
My Commission expires 02/05/2030

LORA HEROLD
Notary Public
State of Wisconsin

LORA HEROLD
Notary Public
State of Wisconsin

Legal Description

Part of Government Lots 1 and 2 of Section 17, Township 16 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin, described as follows: Commencing at the Northeast corner of said Government Lot 1; thence South 89° 34' West along the North line thereof 379.25 feet to the Southerly right of way line of West George Street and the point of beginning of this description: Thence South 54° 26' East along said Southerly right of way line 73.07 feet; thence South 00° 13' East 517.20 feet to the Westerly right of way line of the abandoned C.M. St. P. & P. Railroad; thence South 31° 58' West along said Westerly right of way line 437.50 feet to the North line of the Badger Playfield; thence South 89° 12' 30" West along said North line, 221.05 feet; thence South 00° 28' 30" East, along the West line of said Badger Playfield 323.08 feet to the North right of way line of Palace Street; thence South 89° 30' 30" West along said North right of way line 410.46 feet; thence North 00° 29' 30" West 196.04 feet; thence South 89° 30' 30" West 150.00 feet to the Easterly right of way line of USH 53; thence North 35° 34' East along said Easterly right of way line 1,220.32 feet; thence South 54° 26' East 126.36 feet; thence North 35° 34' East 200.00 feet to the Southerly right of way line of West George Street; thence South 54° 26' East along said Southerly right of way line 26.93 feet to the point of beginning,

EXCEPT

All of Certified Survey Map filed on February 7, 2022 in Volume 19 of Certified Survey Maps, page 136, as Document No. 1789014, being located in part of Government Lot 1 and part of Government Lot 2 of Section 17, Township 16 North, Range 7 West, City of La Crosse, La Crosse County, Wisconsin.

EXCEPT

Lands taken for Right-of-Way purposes (McDonald's Place) in Transportation Project Plat Project No. 1071-06-23, filed on June 15, 2016 in TPP Cabinet, Page 75A, as Document No. 1676588.

The above described lands are subject to all covenants, restrictions and easements, implied or recorded.

BRIDGEVIEW PLAZA REDEVELOPMENT

GENERAL DEVELOPMENT PLAN

0425City of La Crosse, Deputy City Clerk- Sondra Craig
CC: Andrea Trane, Julie Emslie, Tim Acklin
400 La Crosse Street
La Crosse, WI 54601

On behalf of our development team at Eagle Bay Properties, thank you for the opportunity to submit this General Development Plan and for the collaborative partnership we have built with City staff throughout the planning process. We sincerely appreciate the time, feedback, and thoughtful guidance provided by the Planning Department and look forward to continuing to work together toward a shared vision for the north side of La Crosse.

Our proposal will transform the outdated Bridgeview Plaza Mall site into a vibrant, mixed-use destination that serves as a true gateway to the city. The site is currently zoned C-2 Commercial and is currently all commercial space. Our Development Plan expands the land use to include mixed-use and residential multi-family. Within the city comprehensive plan, the site is located in the C-3 Corridor area (Highway Route 53). Both “High Intensity Mixed-Use” and “High Density Residential”, which is what we are proposing for the site, is listed as “desirable” for this C-3 Corridor area.

The redevelopment includes demolition of a significant portion of the existing structure, construction of two five-story buildings, and the strategic repurposing of existing commercial space into smaller, flexible suites better suited to modern retailers and service providers. This project introduces much-needed housing density while preserving opportunities for local businesses to grow and thrive.

1. Total area: The redevelopment of parcel 17-10263-70 totals 12.5 acres. Currently, approximately half of the site is surface parking while the other half is commercial leasable space and paved areas for traffic. Current C-2 zoning exists on the parcels adjoining to the north and south. Directly to the east is city owned parkland known as Badger Hickey Park. The park serves as a great buffer between the single-family homes further to the east and our proposed development. Directly to the west is Rose Street/Hwy 53.

   a. Proposed number of dwelling units: 201 multi-family units
   b. Our team is currently working with the city utilities department to update the entire site utilities during our redevelopment. See attached for utility plan.
2. Summary of estimated value and costs of improvements: In terms of development value, we estimate the stabilized project to be valued at approximately $66,175,000. Hard construction costs are projected to be approximately $52,622,000 while the cities assessment team projected the project will create a new tax increment of approximately $33,351,183.
3. Eagle Bay Properties, LLC is the owner and developer of the property. Eagle Bay Properties, LLC is owned locally by 6 individuals each having equal ownership percentages. There is no intention to restrict any portions of the property with restrictive covenants.
4. At this time, we are not aware of any proposed requested waivers from the standard city regulations.
5. Intended commencement date: Fall 2026
   a. We intend on starting with the eastern 101-unit building. Thereafter we intend on building the western 100unit mixed-use building with a projected final completion in late 2029.
6. See attached sketch plan with proposed lot layout, street configuration, utilities and open space.
7. See attached deed and legal description.
8. Current C-2 zoning exists on the parcels adjoining to this parcel to the north and south. Directly to the east is city owned parkland known as Badger Hickey Park. The park serves as a great buffer between the single-family homes further to the east and our proposed development. Directly to the west is Rose Street/Hwy 53.

9. The lot directly to the east of our development is Badger Hickey Park. There is also the Eagle Watch area across Hwy 53 to the Northwest. Our development will increase the open green space on the site by transforming asphalt surface parking into a plaza area between the two proposed buildings. This will be privately owned green space with a publicly owned utility easement through it. We understand the plaza area will likely be used by people walking from commercial business to commercial business or from the city park area to the commercial businesses.
    a. Closest schools to the site are the Coulee Montessori and Northside Elementary being just under 1 mile south of our site. Logan High School is approximately 1.2miles to the south.
10. Characteristics of Soils: Eagle Bay, LLC hired Chosen Valley Testing(CVT), Inc to conduct soil borings and to create a Geo-Technical report with our proposal considered. CVT's recorded water in all of the borings at around 7 to 10 feet. Below (a) is a quote from the Geo-Technical report CVT provided and (b) is a quote from Ground Improvement Engineering's analysis of the Geo-tech report.
    a. "Based on the boring data, the soils in the building area appear to dominantly consist of at least 6 to 11½' of fill materials followed by slightly organic to organic clayey or sandy materials over silty sands with underlying clean sand. The surface materials of pavements, fill materials, and organics are not suitable for support and should be completely removed from the building area, along with any soft soils, deeper root zones, debris, existing structures and foundations, or otherwise deleterious materials which may be discovered during construction. These materials should be replaced with clean engineered fill as needed. With implementation of our recommendations and the assumed foundation loads, we are of the opinion that foundations may be designed to exert pressures of up to 4,000 pounds per square foot (psf). Total post-construction settlements are then expected to be on the order of 1 inch or less and differential settlement between similarly loaded footings is expected to be on the order of ½ inch or less. Due to the depth of the corrections, shallow water table, and depending on the proximity of the excavation to adjoining properties and utilities, sheeting or shoring and dewatering may be required to complete the corrections. In that event, geopiers/rammed aggregate piers may be an economical alternative to typical soil corrections. This method of soil improvement consists of inserting columns of compacted stone or aggregate down through poor soils, bearing both on firmer materials at depth while also improving materials surrounding the columns to the extent that they also contribute to support. We note that old foundations or slabs may still be present, or other large and hard materials could impede installation of deep foundation installations, which would have to be considered during planning." -CVT
    b. "We would propose to use the *Geopier* Impact® displacement method to support building foundations and floor slabs (if required). During installation, a displacement mandrel is pushed to full depth, displacing the existing soils and the mandrel is extracted. Then a lift of aggregate is placed in the cavity, and the mandrel is used to compact the loose material." – Ground Improvement Eng.
11. See Attached Paragon and Associates Topography within the "Existing Conditions" attached.

12. See attached preliminary concept for the landscaping within the site plan and renderings.

Additional Material:

5 stories / 60’ approx.

Total = 201 dwelling units

<u>Building 1</u>

Studio – 0

1 bed -46

1 bed + Den -8

2 bed – 42

3 bed – 5

Total =101

<u>Building 2</u>

Studio – 8

1 bed -42

1 bed + Den -4

2 bed – 38

3 bed – 8

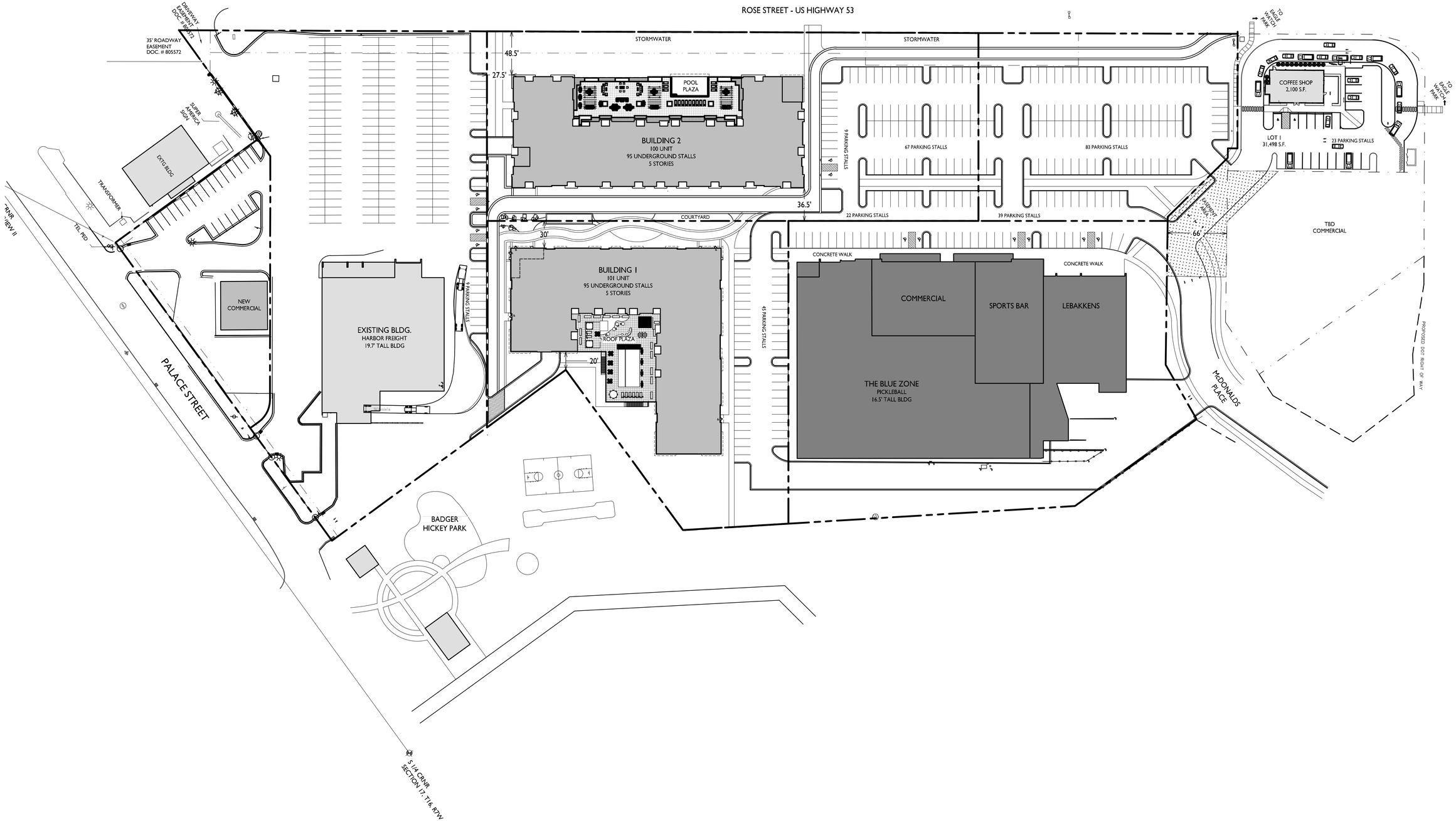
Total =100

16.08 units per acre (201 units / 12.5acres)

Sincerely,

Jake Buswell

Eagle Bay Properties, LLC



1 CA101 OVERALL ARCHITECTURAL SITE PLAN

1" = 50'

GRAPHIC SCALE

0 50' 100' 150'

1 INCH = 50 FEET

NORTH

ISSUED FOR:
GDF SUBMITTAL 2026-06-05

PROJECT TITLE
BRIDGEVIEW PLAZA REDEVELOPMENT

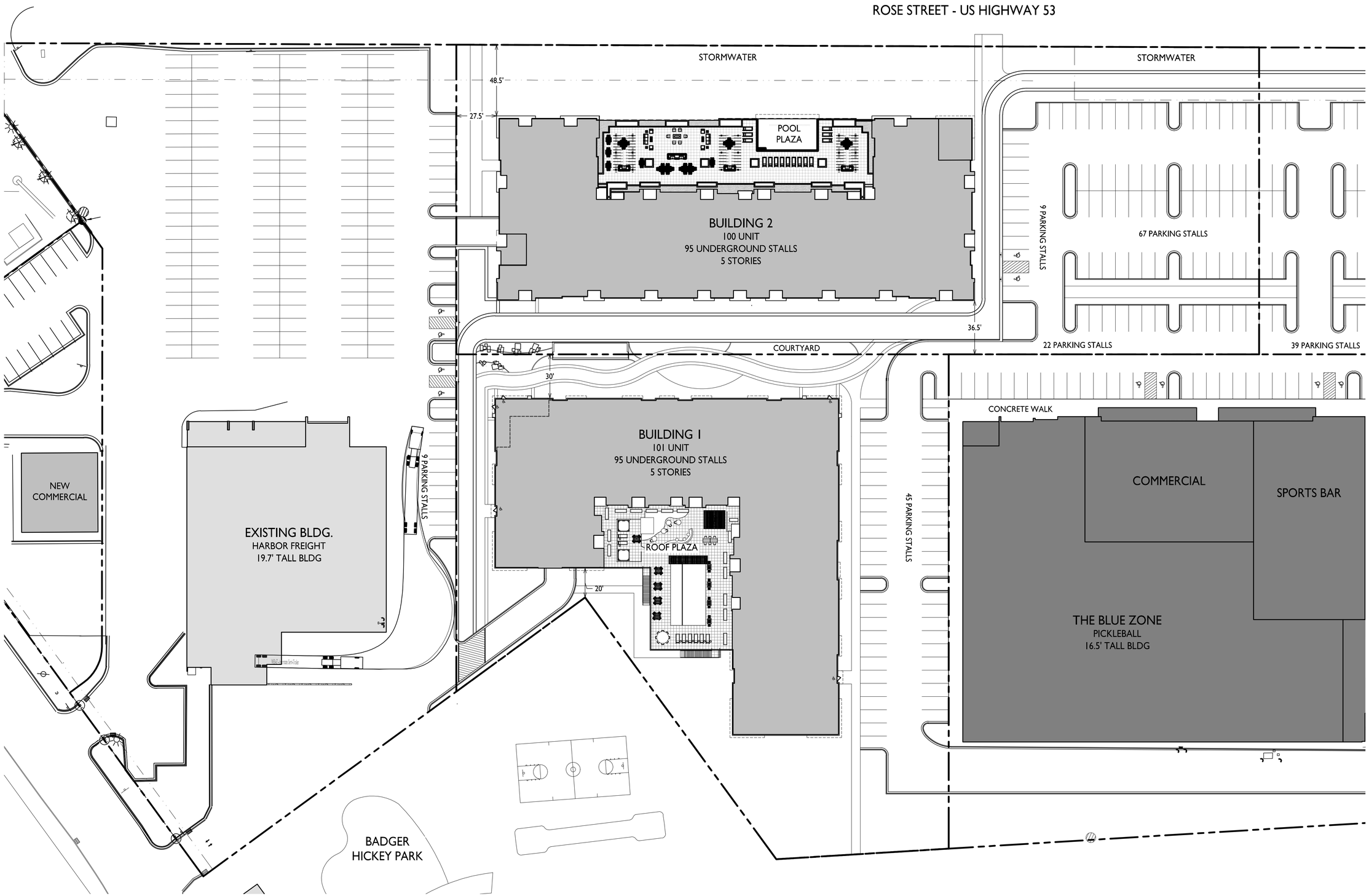
ROSE ST & GEORGE ST.
LA CROSSE,WI

SHEET TITLE
OVERALL ARCHITECTURAL SITE PLAN

SHEET NUMBER
CA101

PROJECT NUMBER 1903

© Knothe & Bruce Architects, LLC



1 CA101 PARTIAL ARCHITECTURAL SITE PLAN

1" = 30'

GRAPHIC SCALE

0 30' 60' 90'

1 INCH = 30 FEET

knothe • bruce ARCHITECTS

NORTH

ISSUED FOR:
GDP SUBMITTAL 2026-06-05

PROJECT TITLE
BRIDGEVIEW PLAZA REDEVELOPMENT

ROSE ST & GEORGE ST.
LA CROSSE,WI

SHEET TITLE
PARTIAL ARCHITECTURAL SITE PLAN

SHEET NUMBER
CA101

PROJECT NUMBER 1903

© Knothe & Bruce Architects, LLC

SITE PLAN RENDERING

BRIDGEVIEW PLAZA REDEVELOPMENT
2500 ROSE STREET, LA CROSSE, WI

GDP SUBMITTAL | 2026-06-05 | 1903

knothe • bruce ARCHITECTS

Concept Image

Bridgeview Plaza Redevelopment
2500 Rose Street, LaCrosse, WI

CLIENT REVIEW | 2026-06-02 | 1903

knothe • bruce ARCHITECTS

Concept Image

Bridgeview Plaza Redevelopment
2500 Rose Street, LaCrosse, WI

CLIENT REVIEW | 2026-06-02 | 1903 knothe • bruce ARCHITECTS

Concept Image

Bridgeview Plaza Redevelopment
2500 Rose Street, LaCrosse, WI

CLIENT REVIEW | 2026-06-02 | 1903

knothe • bruce ARCHITECTS

Concept Image

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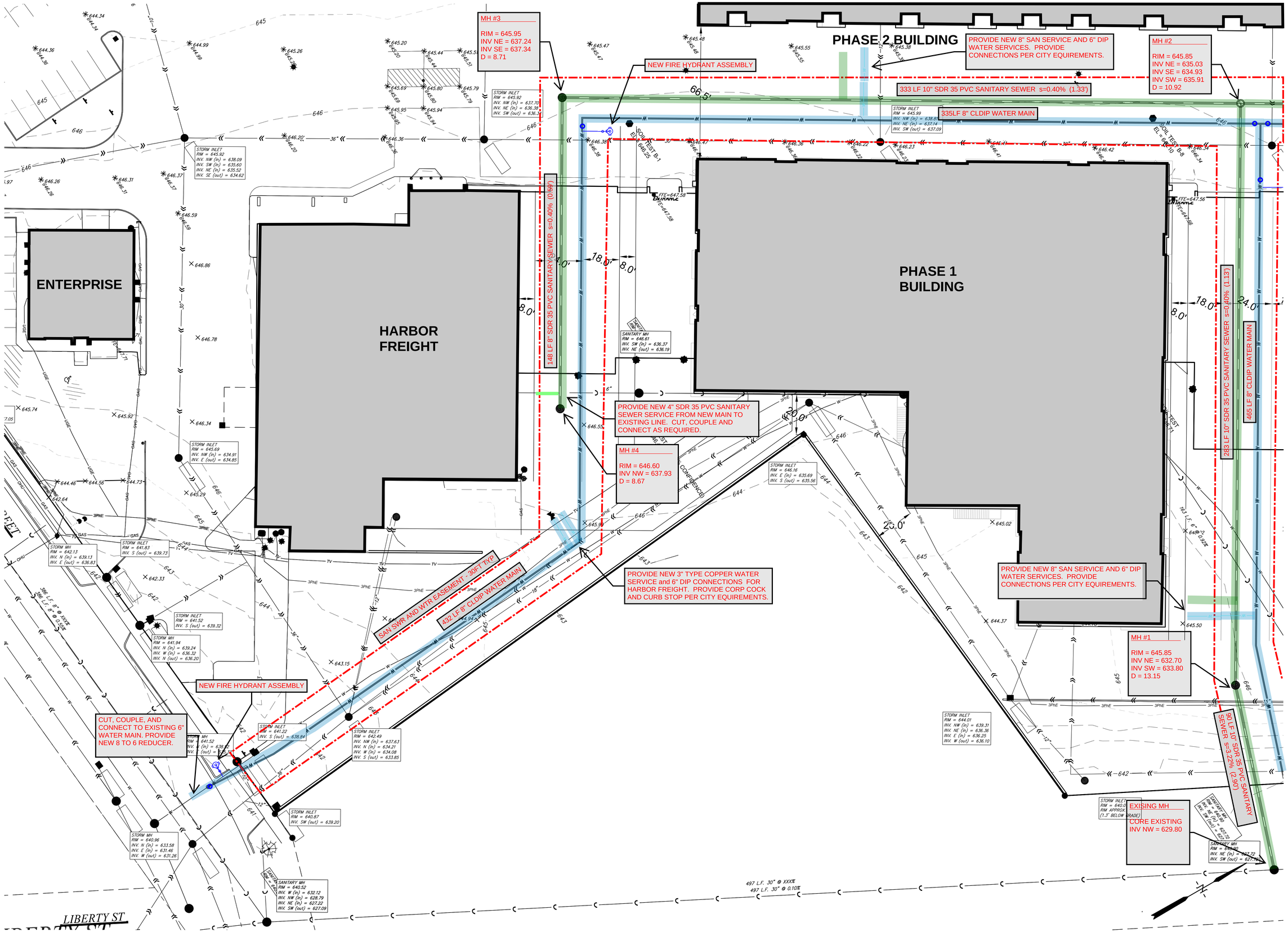
2500 Rose Street, LaCrosse, WI

CLIENT REVIEW | 2026-06-02 | 1903

knothe • bruce ARCHITECTS

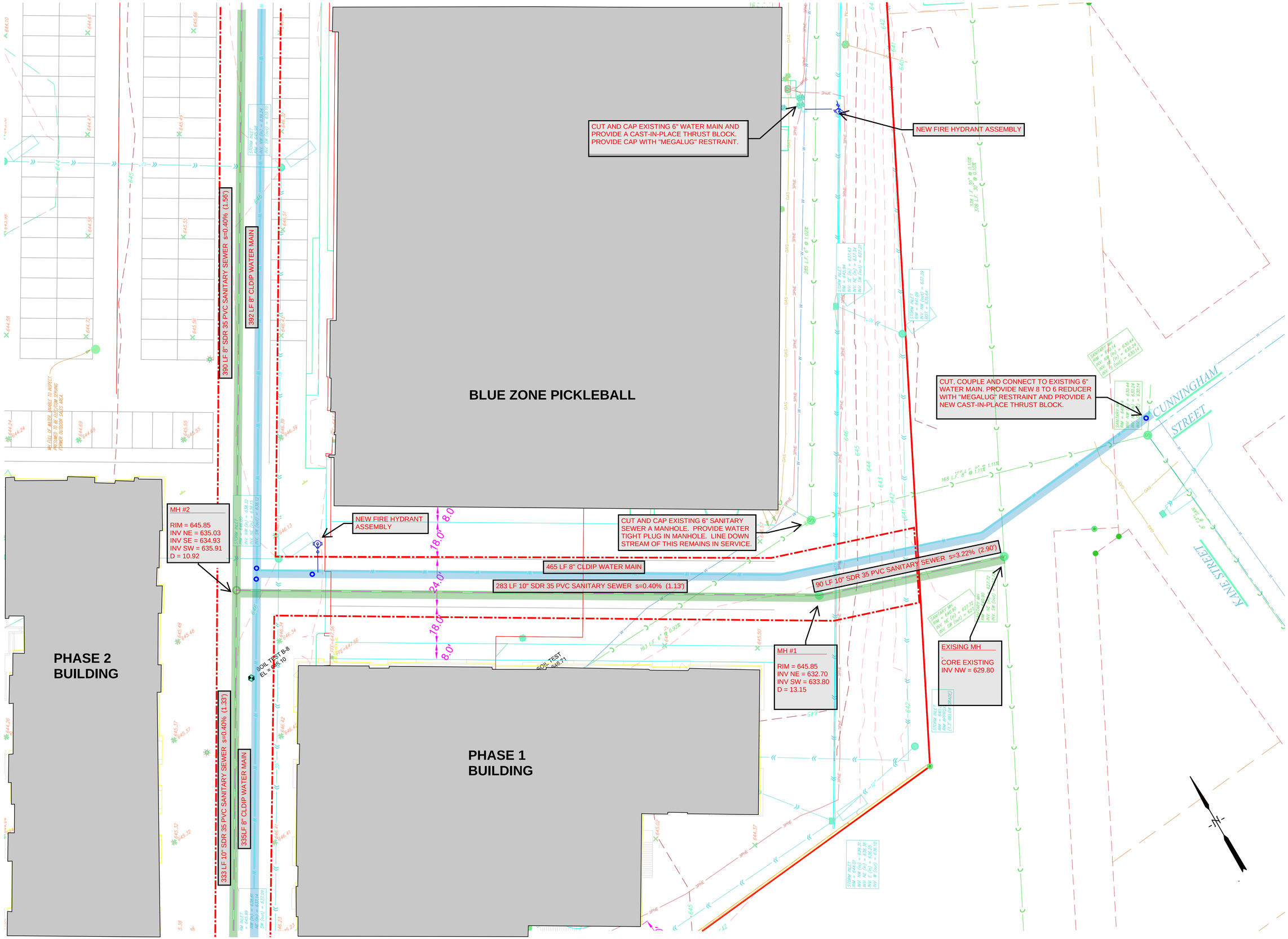


PARAGON ASSOCIATES
Environmental Design & Consulting
CIVIL ENGINEERING . LANDSCAPE ARCHITECTURE . SURVEYING
632 COPELAND AVENUE . LA CROSSE, WI 54603
Tel.608.781.3110 Fax.608.781.3197 Paragon-Assoc.biz

PREPARED FOR:
Buswell Bridgeview Plaza Building 1

BUSWELL BRIDGEVIEW PLAZA
ROSE STREET
LA CROSSE, WISCONSIN 54603
PUBLIC UTILITIES

DRAWN	C.G.
PROJECT No	26-016
DATE	05/28/2026
SCALE	1"=20'
CAD FILE	26-016 Bridgeview05.DWG
SHEET	C401



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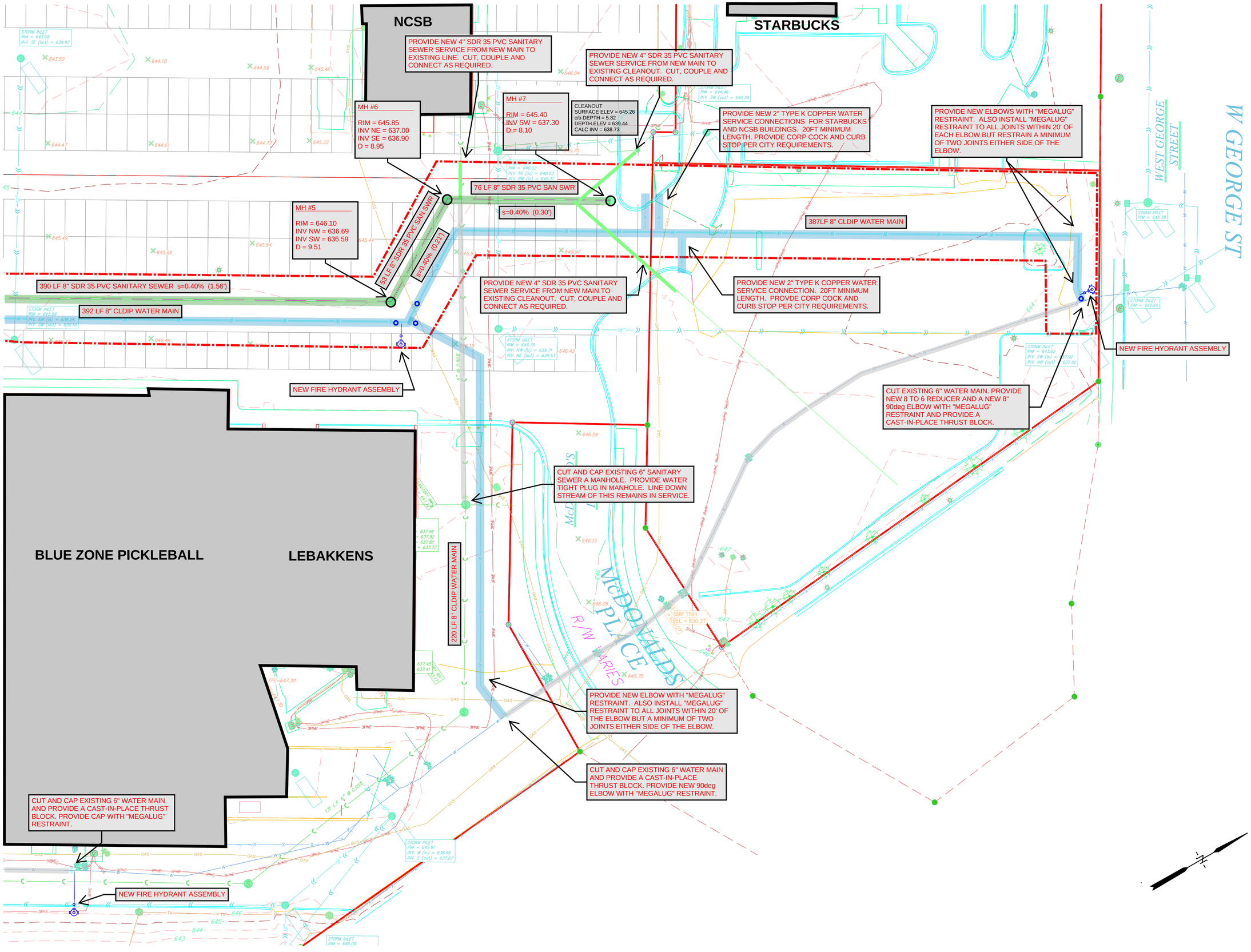
ROSE STREET
LA CROSSE, WISCONSIN 54603
PUBLIC UTILITIES

DRAWN	C.G.
PROJECT No	26-016
DATE	05/28/2026
SCALE	1"=20'
CAD FILE	26-016 Bridgeview 05.DWG
SHEET	**C402**



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PREPARED FOR:
Buswell Bridgeview Plaza Building 1

BUSWELL BRIDGEVIEW PLAZA
ROSE STREET
LA CROSSE, WISCONSIN 54603
PUBLIC UTILITIES

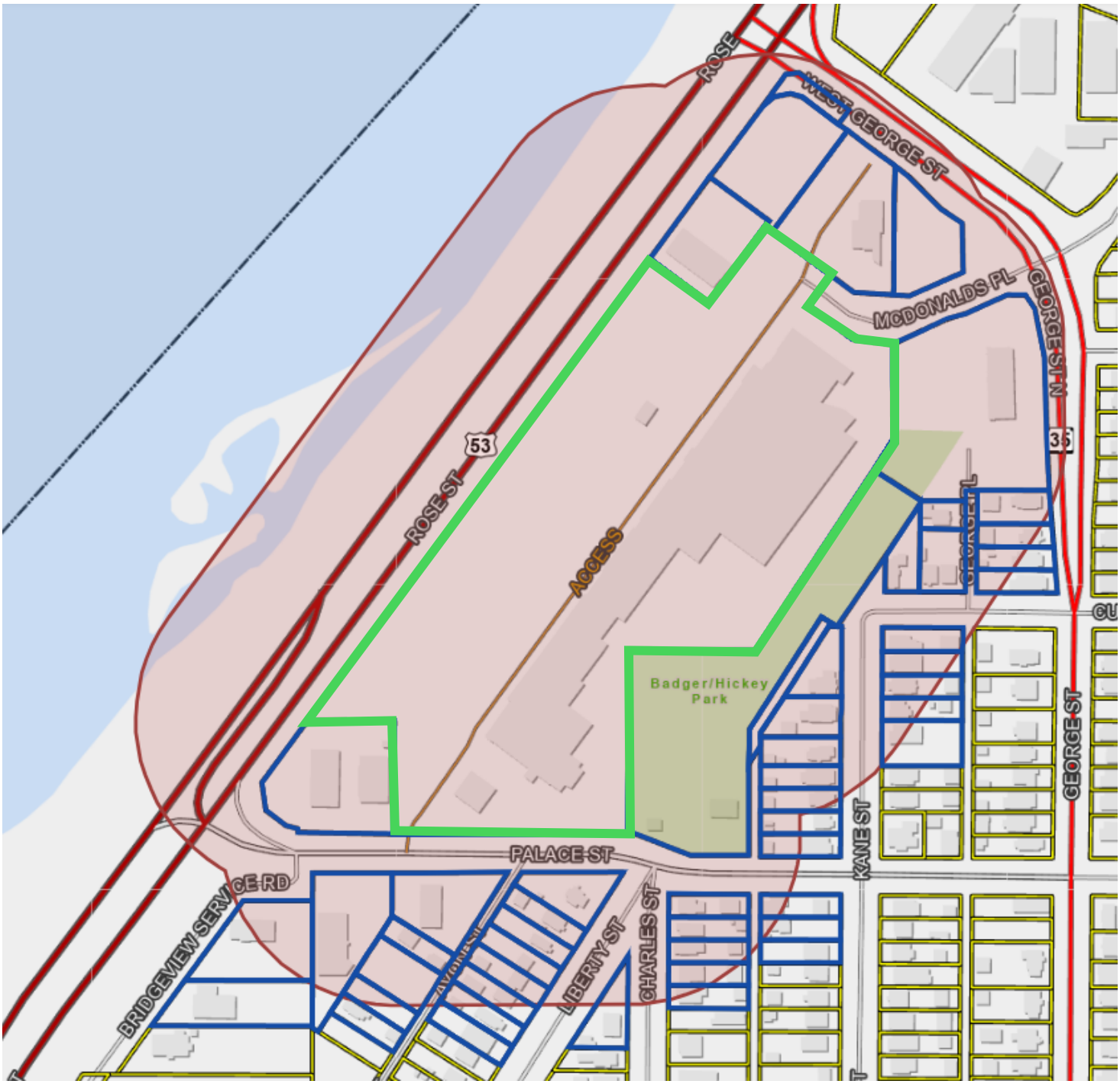
DRAWN	C.G.
PROJECT No	26-016
DATE	05/28/2026
SCALE	1"=20'
CAD FILE	26-016 Bridgeview 05.DWG
SHEET	**C403**

Tax Parcel	OwnerName	Property Address	Mailing Address	MailCityStateZip
17-10272-60	ALE RENTALS LLC	2233 LIBERTY ST	N3471 SMITH VALLEY RD	LA CROSSE WI 54601
17-10189-110	ALEX M MULESKI, MICHAEL A MULESKI, DEBRA A MULESKI, LAURA SHEFELBINE	2328 KANE ST	2328 KANE ST	LA CROSSE WI 54603-1926
17-10192-140	ALLAN W BOCK	1018 PALACE ST	1018 PALACE ST	LA CROSSE WI 54603-1995
17-10191-10	AMANDA ROSS	2301 KANE ST	2301 KANE ST	LA CROSSE WI 54603-1977
17-10190-70	CHARLES K THOFTNE, JULIE A THOFTNE	2409 GEORGE ST	2429 KRAUSE RD	ONALASKA WI 54650
17-10264-10	CITY OF LACROSSE	1007 PALACE ST	400 LA CROSSE ST	LA CROSSE WI 54601
17-10264-11	CITY OF LACROSSE	PALACE ST	400 LA CROSSE ST	LA CROSSE WI 54601
17-10272-70	COULEECAP INC	2237 LIBERTY ST	201 MELBY ST	WESTBY WI 54667
17-10189-100	DAVID P KRANTZ, MITZI Y KRANTZ	2334 KANE ST	2334 KANE ST	LA CROSSE WI 54603-1926
17-10190-100	DAVIS M LITTLEJOHN	2407 GEORGE PL	2407 GEORGE PL	LA CROSSE WI 54603
17-10193-90	DONALD L LYCKE, JUDY L LYCKE	2230 CHARLES ST	2230 CHARLES ST	LA CROSSE WI 54603
17-10263-90	EAGLE BAY PROPERTIES LLC C/O NORTH COUNTRY STEAK BUFFET	2526 ROSE ST	2526 ROSE ST	LA CROSSE WI 54603
17-10263-73	EAGLE BAY PROPERTIES LLC C/O THREE AMIGOS PROPERTY MANAGEMENT	1124 WEST GEORGE ST	1525 TORREY VW	SPARTA WI 54656
17-10263-74	EAGLE BAY PROPERTIES LLC C/O THREE AMIGOS PROPERTY MANAGEMENT	2552 ROSE ST	1525 TORREY VW	SPARTA WI 54656
17-10191-40	EDWARD L ENDRIS, PATRICIA J ENDRIS	2313 KANE ST	2313 KANE ST	LA CROSSE WI 54603
17-10264-25	FRANCHISE REALTY INTERSTATE CORPORATION C/O COURTESY CORP	1140 WEST GEORGE ST	2700 NATIONAL DR STE 100	ONALASKA WI 54650
17-10190-110	HAMMES INVESTMENTS LLC	1105 CUNNINGHAM ST	N2606 COUNTY ROAD YY	LA CROSSE WI 54601
17-10191-50	JAIME ARNOLD, SPENCER LADSTEN	2317 KANE ST	405 PARK ST	LA CRESCENT MN 55947
17-10190-80	JAMES R SCHMIDT	2415 GEORGE ST	2415 GEORGE ST	LA CROSSE WI 54603-1671
17-10193-110	JANA L SCHALOW	2220 CHARLES ST	2220 CHARLES ST	LA CROSSE WI 54603-1994
17-10190-50	JONATHAN M OJIBWAY	2401 GEORGE ST	2401 GEORGE ST	LA CROSSE WI 54603-1671
17-10189-120	JOSHUA L GEHRKING	2326 KANE ST	2326 KANE ST	LA CROSSE WI 54603
17-10193-20	KATELYN FERRING	2231 KANE ST	2231 KANE ST	LA CROSSE WI 54603
17-10194-100	KEVIN HARKNESS, AMBER HARKNESS	2217 CHARLES ST	2217 CHARLES ST	LA CROSSE WI 54603-1923
17-10191-20	KEVIN NGUYEN	2305 KANE ST	2305 KANE ST	LA CROSSE WI 54603
17-10193-100	KIMBERLY K LARSON, SCOTT D METCALF	2226 CHARLES ST	2226 CHARLES ST	LA CROSSE WI 54603-1994
17-10272-40	KRISTIN OYER	2225 LIBERTY ST	2225 LIBERTY ST	LA CROSSE WI 54603
17-10263-80	KWIK TRIP INC	2308 ROSE ST	1626 OAK ST	LA CROSSE WI 54603
17-10190-140	LARRY R FLOTTMEIER, CONNIE L FLOTTMEIER	1101 CUNNINGHAM ST	1101 CUNNINGHAM ST	LA CROSSE WI 54603
17-10193-80	LP & ASSOCIATES LLC	2232 CHARLES ST	PO BOX 1402	LA CROSSE WI 54602-1402
17-10264-30	MCDONALDS USA LLC C/O COURTESY CORP	2437 GEORGE ST	2700 NATIONAL DR STE 100	ONALASKA WI 54650
17-10190-60	MICHELLE LUSK	2405 GEORGE ST	2405 GEORGE ST	LA CROSSE WI 54603-1671
17-10274-30	PACHYDERM PROPERTIES LLC, DBA WI PACHYDERM PROPERTIES LLC C/O RYAN LLC	818 PALACE ST	PO BOX 460389 DEPT 125	HOUSTON TX 77056
17-10515-10	PROPERTY LOGIC III LLC	900 PALACE ST	PO BOX 2132	LA CROSSE WI 54602-2132
17-10273-50	PROPERTY LOGIC LLC	2222 & 2224 AVON ST	PO BOX 2132	LA CROSSE WI 54602-2132
17-10273-60	PROPERTY LOGIC LLC	2204 AVON ST	PO BOX 2132	LA CROSSE WI 54602-2132
17-10273-70	PROPERTY LOGIC LLC	2204 AVON ST	PO BOX 2132	LA CROSSE WI 54602-2132
17-10273-80	PROPERTY LOGIC LLC	2204 AVON ST	PO BOX 2132	LA CROSSE WI 54602-2132
17-10193-10	RANDY D JARVIS, SARA J JARVIS	2233 KANE ST	N6103 BIG CREEK RD	BANGOR WI 54614
17-10193-70	RICHARD L JEFFERS, LAURA L JEFFERS, CAROL WEISSENBERGER	2238 CHARLES ST	2238 CHARLES ST	LA CROSSE WI 54603-1994
17-10272-30	RICHARD T MUELLENBERG	2221 LIBERTY ST	2221 LIBERTY ST	LA CROSSE WI 54603-1917
17-10191-70	ROBERT M BOTT	2329 KANE ST	2329 KANE ST	LA CROSSE WI 54603-1977
17-10189-130	ROBYN THERIAULT, FRANK THERIAULT	2322 KANE ST	2322 KANE ST	LA CROSSE WI 54603
17-10191-60	ROGER E HAUSER (LE), TOD M HAUSER, LINDA S HAUSER (LE), HEATHER L WOOD	2325 KANE ST	2325 KANE ST	LA CROSSE WI 54603-1977
17-10272-10	RYAN A GOODWIN	2213 & 2215 LIBERTY ST	W5852 JANISCH RD	STODDARD WI 54658
17-10308-20	SHAMROCK PROPERTIES LC	2226 ROSE ST	PO BOX 4511	DAVENPORT IA 52808
17-10263-40	STATE OF WISCONSIN DOT	2558 ROSE ST	3550 MORMON COULEE RD	LA CROSSE WI 54601
17-10191-30	STEVEN R LEWIS, BETH L LEWIS	2309 KANE ST	2309 KANE ST	LA CROSSE WI 54603
17-10189-90	TIMOTHY J RATAJSKI	2338 KANE ST	2338 KANE ST	LA CROSSE WI 54603
17-10273-10	TONY J GROSSKOPF	2247 LIBERTY ST	2247 LIBERTY ST	LA CROSSE WI 54603-1917
17-10272-50	WILLIAM D LEACH, KATHLEEN A LEACH	2229 LIBERTY ST	4115 33RD ST S	LA CROSSE WI 54601
17-10308-10	XPROSE BUILDING LLC	2240 ROSE ST	2240 ROSE ST	LA CROSSE WI 54603
17-10272-20	ZACHARY HAUSER	2217 LIBERTY ST	2217 LIBERTY ST	LA CROSSE WI 54603

Properties within 300 feet of 2330 Rose St.

APPLICANT/OWNER	EAGLE BAY PROPERTIES LLC	2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418,	1525 TORREY VW	SPARTA WI 54656

Properties within 300 feet of 2330 Rose St.



NOTICE OF HEARING ON
AMENDMENT TO ZONING RESTRICTION

TO WHOM IT MAY CONCERN:

NOTICE IS HEREBY GIVEN that the Common Council of the City of La Crosse, by its Judiciary & Administration Committee, will hold a public hearing on a proposed ordinance change in the zoning code as follows:

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District to the Planned Development District – General, allowing for redevelopment of the property into commercial and residential uses at 2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418, 2420, 2422, 2424, 2430, 2432, 2434, 2532, and 2536 Rose St.

Property is presently: commercial retail space

Property is proposed to be: mixed-use – multi-family residential & commercial uses

Rezoning is necessary: to allow for the addition of residential use

Tax Parcel 17-10263-070; 2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418, 2420, 2422, 2424, 2430, 2432, 2434, 2532, and 2536 Rose St.

The City Plan Commission will meet to consider such application on **Monday, June 29, 2026, at 4:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin (public speaking on such application is allowed).

A public hearing before the Judiciary & Administration Committee will be held on **Tuesday, June 30, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Final action will be determined by the **Common Council** on **Thursday, July 9, 2026, at 6:00 p.m.** in the Council Chambers of City Hall, 400 La Crosse St., in the City of La Crosse, La Crosse County, Wisconsin.

Any person interested may appear at public hearings either in person, by agent, or by attorney, and may express their approval or objection, or file a letter in the office of the City Clerk.

The petition and/or maps relating to the above referenced amendment may be examined in the Office of the City Clerk, La Crosse City Hall, between the hours of 8:00 a.m. and 4:30 p.m. on any regular business day, holidays excepted, (by appointment) or in the Legislative Information Center which can be accessed from the City website at www.cityoflacrosse.org (search for File 26-0619).

Dated this 10th day of June, 2026.

Nikki M. Elsen, City Clerk
City of La Crosse

- -

Published: June 16 and 23, 2026
One (1) Affidavit

Office of City Clerk

June 11, 2026

SARAH GALSTER
WATER REG/ZONING ENGINEER
WI DEPT. OF NATURAL RESOURCES
3550 MORMON COULEE RD
LA CROSSE WI 54601-6768

Re: Amendment to Flood Plain Zoning Map

Enclosed please find a copy of "*AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District to the Planned Development District – General, allowing for redevelopment of the property into commercial and residential uses at 2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418, 2420, 2422, 2424, 2430, 2432, 2434, 2532, and 2536 Rose St..*" A copy of the hearing notice which will appear in the La Crosse Tribune on June 16 & 23, 2026 is also enclosed.

You are receiving this notice because a portion of the property is located in a floodway/floodplain zoning district.

Sincerely,

Sondra Craig

Sondra Craig
Deputy City Clerk
craigs@cityoflacrosse.org
608-789-7549

Enclosures

Also mailed to:
AVERY FLUET - WI DEPT. OF NATURAL RESOURCES
JULIA MCCARTHY - FEMA REGION 5

CITY CLERK
400 LA CROSSE ST
LA CROSSE WI 54601-3396

RETURN SERVICE REQUESTED

Presort
First Class Mail
ComBasPrice

US POSTAGE PITNEY BOWES
ZIP 54601 $ 000.67²
02 1W
0001399329 JUN 11 2026

RECEIVED
JUN 22 2026
City
Clerk's
Office

RYAN A GOODWIN
W5852 JANISCH RD
STODDARD WI 54658

NIXIE 553 FE 1537 0006/17/26
RETURN TO SENDER
NOT DELIVERABLE AS ADDRESSED
UNABLE TO FORWARD
BC: 54601339699 *0878-03614-17-3

UTF
74 FRCIN

173

Agenda Item 26-0619 (Tim Acklin)

AN ORDINANCE to amend Subsection 115-110 of the Code of Ordinances of the City of La Crosse by transferring certain property from the Commercial District to the Planned Development District - General, allowing for redevelopment of the property into commercial and residential uses at 2330, 2334, 2400, 2402, 2406, 2408, 2410, 2416, 2418, 2420, 2422, 2424, 2430, 2432, 2434, 2532, and 2536 Rose St.

General Location

Council District 1 in the Logan Northside Neighborhood Association. Located along State Highway 53/Rose Street just south of Interstate 90, Exit 3 as depicted on attached Map PC26-0619. (Bridgeview Plaza) The property is surrounded by commercial to the north and south along Highway 53 and residential and a park to the east.

Background Information.

The applicant is requesting Planned Development- General (PPD-General) in order to redevelop Bridgeview Plaza to include new mixed-use and multi-family buildings. Specifically, the strip mall structure between the existing Harbor Freight building and The Blue Zone (Pickleball Courts) will be demolished. The applicant intends to subdivide the parcel into several smaller parcels with the primary intent to have each building, existing and new, on their own parcel.

Phase 1 will be the construction of a 5-story building where the existing strip mall is to be demolished. It will consist of 101 units (mostly 1- & 2-bedroom units and five (5) 3-bedroom units) and 95 underground parking stalls.

Phase 2 will be the construction of second 5-story building parallel to the first located out in the parking lot along Highway 53/Rose Street. It will consist of 100 units (mostly 1- & 2-bedroom units, eight (8) studio units, and eight (8) 3-bedroom units) and 95 underground parking stalls. There will also be some space dedicated for commercial use.

The rest of the site, particularly the parking lot, will be reconfigured around the new buildings. Additionally, the applicant has been working with the owners of North Country Steak Buffet to relocate them to a new space within the development, demolish the existing building and create additional surface parking.

Recommendation of Other Boards and Commissions

Preliminary plans for the proposed development were reviewed by the Design Review Committee on June 20, 2025. Final plans will still need to be reviewed by this Committee.

Consistency with Adopted Comprehensive Plan

The subject parcel is located in the C-3 Corridor area (Highway Route 53). Both “High Intensity Mixed-Use” and “High Density Residential”, which is what proposed, is listed as “desirable” for this area.

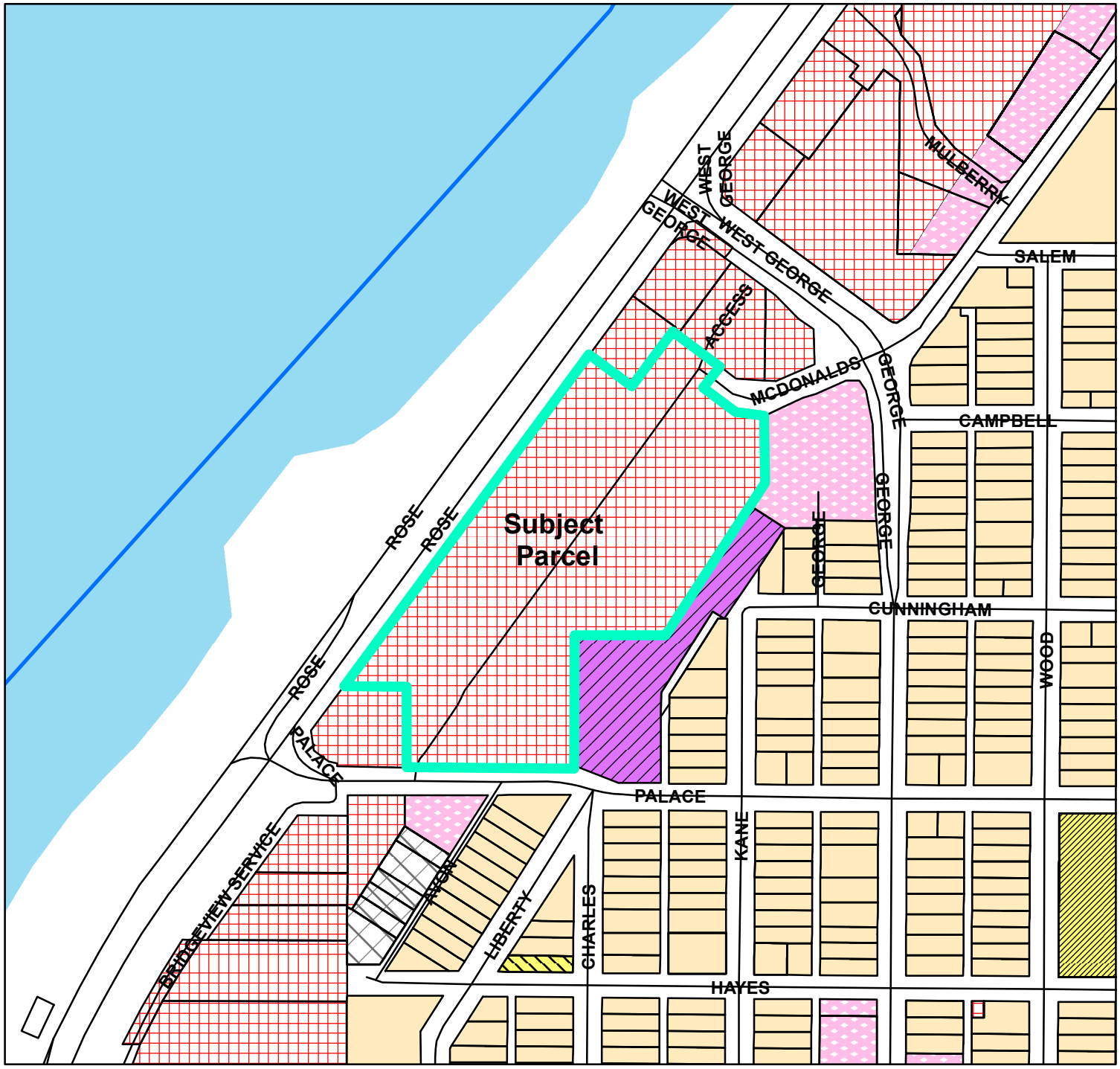
In the Highway 53 Corridor Master Plan, adopted in 2018, Bridgeview Plaza in located in Pulse Node A that included the following recommendations for redevelopment:

- Provide mixed residential, multi-story buildings
- Provide mixed commercial buildings with shared parking opportunities
- Create new mixed-use development on the Bridgeview Plaza site

Staff Recommendation

The applicants will still need to finalize their civil and architectural plans and have them reviewed by the Design Review Committee and approved by staff. They will also have to come back to the Common Council for final approval of Planned Development District-Specific zoning. At this time, they are looking for approval of use. **This item is recommended for approval.**

Routing J&A 6.30.26



BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RES
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTI
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOP
- TND - TRAD NEIGH DEV.
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC & SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA - EXCLUSIVE AG
- City Limits
- SUBJECT PROPERTY

N W E S

0 165 330 660 Feet

City of La Crosse Planning Department - 2026

BASIC ZONING DISTRICTS

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
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- City Limits
- SUBJECT PROPERTY

0 165 330 660 Feet

City of La Crosse Planning Department - 2026

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0650

Agenda Date: 6/30/2026 **Version:** 1 **Status:** New Business

In Control: Judiciary & Administration Committee **File Type:** Resolution

Agenda Number:

Resolution approving a twenty-year lease with the Off Airport Land Lease Between the United States of America Department of Transportation Federal Aviation Administration and City of La Crosse, Wisconsin by and through Parks and Recreation Department

RESOLUTION

BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves a twenty-year lease extension with the Federal Aviation Administration, for the use of the property located at 4000 Rim of the City Road. for the term of ten years with the possibility of two five-year extensions.

BE IT FUTHER RESOLVED that the lease will be managed by the Parks, Recreation, and Forestry Department.

BE IT FURTHER RESOLVED that the Mayor and Clerk are hereby authorized to execute the same.

BE IT FURTHER RESOLVED that the Director of Parks, Recreation, and Forestry is hereby authorized to take any and all steps necessary to effectuate this extension.

OFF AIRPORT LAND LEASE
Between
THE UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL AVIATION ADMINISTRATION
And
CITY OF LA CROSSE, WISCONSIN BY AND THROUGH
PARKS AND RECREATION DEPARTMENT

FAA LEASE NO: 697DCM-24-L-00144
ATID/FACILITY TYPE: LSE RCAG
LOCATION: LA CROSSE, WISCONSIN

1. **Preamble (09/2021) 6.1.1** This Lease for real property is hereby entered into by and between Lessor, hereinafter referred to as the Lessor and the United States of America, acting by and through the Federal Aviation Administration, hereinafter referred to as the FAA or Government.

2. **Succeeding Lease (09/2021) 6.1.2** This contract succeeds Lease No. DTFA14-83-L-R357 and all other previous agreements between the parties for the property described in this document.

3. **Witnesseth (09/2021) 6.1.3** The parties hereto, for the consideration hereinafter mentioned, covenant and agree as follows:

4. **Description of Premises (09/2021) 6.1.4-3** This Lease covers the following described property, hereinafter referred to as the premises and hereby consisting of:

REMOTE COMMUNICATIONS AIR/GROUND FACILITY SITE

A tract of land being a part of the north half of the northwest quarter of Section 34, Township 16 North, Range 7 West, 4th Principal Meridan, Medary Township, La Crosse, Wisconsin, and is more particularly described as follows:

Beginning at the Northwest corner of Section 34, proceed 1,235.1 feet East to a point, 515.0 feet South to a point and the point of beginning (POB); thence South 170 feet to a point, East 170.0 feet to a point; North 170.0 feet to a point; West 170.0 feet to the POB, containing 28,900 square feet, 0.66 acres more or less.

A. Together with a right-of-way for ingress to and egress from the premises (for Government employees, their agents and assigns); a right-of-way for establishing and maintaining electric power and/or telecommunication lines to the premises; and a right-of-way for subsurface power, communication and/or water lines to the premises; all rights-of-way to be over said lands and adjoining lands of the Lessor, and unless herein described otherwise, shall be reasonably determined by the Government as the most convenient route.
B. This Lease includes the right of grading, conditioning, installing drainage facilities, seeding the soil of the premises, and the removal of all obstructions from the premises that may constitute a hindrance to the establishment and maintenance of Government facilities.
C. The Government shall also have the right to make alterations, attach fixtures, erect additions, structures, or signs, in or upon the premises hereby leased. All alterations and additions are and will remain the property of the Government.

5. **Purpose (09/2021) 6.1.5** It is understood and agreed that the use of the herein described premises shall be related to FAA's activities in support of the National Airspace System (NAS).

6. **Legal Authority (09/2021) 6.2.1** This Lease is entered into under the authority of 49 U.S.C. 106(l)(6) and (n), which authorizes the Administrator of the FAA to enter into contracts, acquisitions of interests in real property, agreements, and other transactions on such terms and conditions as the Administrator determines necessary.

7. **Term 6.2.3** To have and to hold, for the term commencing on October 1, 2025, and continuing through September 30, 2035, inclusive, with two five (5)-year options to extend the contract through September 30, 2040 (Option Period 1), and through September 30, 2045 (Option Period 2), provided that adequate appropriations are available from year to year for the consideration herein.

8. **Consideration 6.2.4**
   A. The Government shall pay annual rent in the amount of $1,500.00 at the end of the Government fiscal year from October 1, 2025, through September 30, 2045, throughout the contract, including options.
   B. Payments shall be made in arrears without the submission of invoices or vouchers. Payments are due on the first business day following the end of the payment period and are subject to available appropriations. The payments shall be directly deposited in accordance with the "Payment by Electronic Funds Transfer" clause in this contract. Payments shall be considered paid on the day an electronic funds transfer is made.
   C. Annual payment shall be made in full to: City of La Crosse, WI, Parks and Recreation Department.

9. **Termination (01/2023) 6.2.5** The Government may terminate this contract at any time, in whole or in part, if the Real Estate Contracting Officer (RECO) determines that a termination is in the best interest of the Government. The RECO shall terminate this contract by delivering a written notice specifying the effective date of the termination. The termination notice shall be delivered at least 30 days before the effective termination date. No costs shall accrue as of the effective date of termination.

10. **Binding Effect (09/2021) 6.2.6** The provisions of this Lease and the conditions herein shall be binding upon, and for the benefit of, the parties and their successors and assigns. In the event of any sale or transfer of ownership of the property or any portion thereof, the Government will be deemed to have attorned to any purchaser, successor, assign, or transferee. The succeeding owner will be deemed to have assumed all rights and obligations of the contractor under this contract establishing direct privity of estate and contract between the Government and said succeeding owner, with the same force, effect, and relative priority in time and right as if the contract had initially been entered into between such succeeding owner and the Government.

11. **Holdover (07/2023) 6.2.12** If after the expiration of the Lease, the Government shall retain possession of the premises, the Lease shall continue in full force and effect on a month-to-month basis. Payment shall be made in accordance with the Consideration clause of the Lease at the rate paid during the Lease term. This period shall continue until the Government shall have signed a new lease with the Lessor, acquired the property in fee, or vacated the premises.

12. **RE Clauses Incorporated by Reference (09/2021) 6.3.0** This Lease, as applicable, incorporates by reference the provisions or clauses listed below with the same force and effect as if they were given in full text. Upon request, the RECO will make the full text available.

    A. **Officials Not To Benefit (09/2021) 6.3.0-2**
    B. **Assignment of Claims (09/2021) 6.3.0-3**
    C. **Contracting Officer's Representative (09/2021) 6.3.0-4**
    D. **Contingent Fees (09/2021) 6.3.0-5**
    E. **Anti-Kickback Procedures (09/2021) 6.3.0-6**
    F. **Compliance with Applicable Laws (01/2023) 6.3.31-1**
    G. **Examination of Records (09/2021) 6.3.32**
    H. **Subordination, Nondisturbance and Attornment (09/2021) 6.3.33**
    I. **Prohibition on Contracting for Certain Telecommunications and Video Surveillance Services or Equipment (07/2023) 6.9.5**
    J. **Covered Telecommunications Equipment or Services – Representations (09/2021) 6.9.5-1**
    K. **Representation Regarding Certain Telecommunications and Video Surveillance Services or Equipment (09/2021) 6.9.5-2**

13. **Title to Improvements (09/2021) 6.3.5** Title to the improvements constructed for use by the Government during the life of this Agreement shall be in the name of the Government.

14. **No Waiver (09/2021) 6.3.17** No failure by the Government to insist upon strict performance of any provision of this Lease or failure to exercise any right, or remedy consequent to a breach thereof, will constitute a waiver of any such breach in the future.

15. **Non-Restoration (09/2021) 6.3.18** It is hereby agreed between the parties that, upon termination of its occupancy, including any holdover period, the Government shall have no obligation to restore and/or rehabilitate, either wholly or partially, the property that is the subject of this contract. It is further agreed that the Government may abandon in place any or all of the structures and equipment installed in or located upon said property by the Government during its tenure. Such abandoned equipment shall become the property of the contractor.

16. **Quiet Enjoyment (09/2021) 6.3.25** The Lessor warrants that they have good and valid title to the premises, and rights of ingress and egress, and warrants and covenants to defend the Government's use and enjoyment of said premises against third party claims.

17. **Hold Harmless (01/2024) 6.3.30** In accordance with and subject to the conditions, limitations and exceptions set forth in the Federal Tort Claims Act, 28 U.S.C. Ch. 171, the Government will be liable to persons damaged by any personal injury, death or injury to or loss of property, which is caused by a negligent or wrongful act or omission of an employee of the Government while acting within the scope of his office or employment under circumstances where a private person would be liable in accordance with the law of the place where the act or omission occurred. The foregoing shall not be deemed to extend the Government's liability beyond that existing under the Act at the time of such act or omission or to preclude the Government from using any defense available in law or equity.

18. **Notification of Change in Ownership or Control of Land (10/2022) 6.3.34** If the Lessor sells, dies or becomes incapacitated, or otherwise conveys to another party or parties any interest in the aforesaid land, rights of way thereto, and any areas affecting the premises, the Government shall be

notified in writing, of any such transfer or conveyance within 30 calendar days after completion of the change in property rights. Concurrent with the written notification, the Lessor or Lessor's heirs, representatives, assignees, or trustees shall provide the Government copies of the associated legal document(s) (acceptable to local authorities) for transferring and/or conveying the property rights.

19. **Integrated Agreement (09/2021) 6.3.36** This Lease, upon execution, contains the entire agreement of the parties, and no prior written or oral agreement, express or implied shall be admissible to contradict the provisions of this Contract.

20. **Unauthorized Negotiating (09/2021) 6.3.37** In no event shall the Lessor enter into negotiations concerning the premises with anyone other than the RECO or his/her designee.

21. **Contract Disputes (11/2003) 6.3.39**
A. All disputes under or related to this Lease shall be resolved through the Federal Aviation Administration (FAA) dispute resolution system at the Office of Dispute Resolution for Acquisition (ODRA) and shall be governed by the procedures set forth in 14 C.F.R. Parts 14 and 17, which are hereby incorporated by reference. Judicial review, where available, will be in accordance with 49 U.S.C. 46110 and shall apply only to final agency decisions. A Lessor may seek review of a final Government decision only after its administrative remedies have been exhausted.
B. All contract disputes shall be in writing and shall be filed at the following address:
Office of Dispute Resolution for Acquisition, AGC-70
Federal Aviation Administration
800 Independence Avenue, SW
Washington, DC 20591
Attention: AGC-70, Wilbur Wright Bldg. Room 2W100
Telephone: (202) 267-3290
Facsimile: (202) 267-3720 - Alternate Facsimile: (202) 267-1293
C. A lease dispute against the FAA will be filed with the ODRA within two (2) years of the accrual of the lease claim involved. A lease dispute is considered to be filed on the date it is received by the ODRA.
D. The full text of the Contract Disputes clause is incorporated by reference. Upon request, the full text will be provided by the RECO.

22. **System for Award Management - Real Property (SAM Waiver) (09/2021) 6.4.1** The System for Award Management (SAM) is the Government's required method to receive vendor information. However, you have been granted an exception to SAM and therefore must provide your initial payment information and any future changes to your payment information to the RECO on a completed and signed "Vendor Miscellaneous Payment Information" form, together with any other required notice under this lease.

23. **Payment by Electronic Funds Transfer (09/2021) 6.4.2** All payments by the Government under this Contract will be made by electronic funds transfer (EFT). The Government will make payment by EFT through the Automated Clearing House (ACH) network, subject to the rules of the National Automated Clearing House Association. The rules governing federal payments through the ACH are contained in 31 CFR Part 210. The Lessor is responsible for maintaining correct payment information with the Government. If the Lessor's EFT information is incorrect or outdated, the Government is not required to make payments to the Lessor until correct/current EFT information is submitted to the Government for payment distribution.

part of any system, during lease performance, or the Lessor is notified of such by a contractor at any tier or by any other source, the Lessor must report the information to the Real Estate Contracting Officer.

24. **Representations Regarding Certain Telecommunications and Video Surveillance Services or Equipment**

A. Representations.

(1) The Lessor represents that it _____ does, __X__ does not provide covered telecommunications equipment or services as part of its offered products or services to the Government in the performance of any contract, subcontract, or other contractual instrument.

(2) After conducting a reasonable inquiry for purposes of this representation, the Lessor represents that it _____ does, __X__ does not use covered telecommunications equipment or services, or any equipment, system, or service that uses telecommunications equipment or services.

B. Representations.

(1) The Lessor represents that it [ ] will, [ ] will not provide covered telecommunications equipment or services to the Government in the performance of any contract, subcontract or other contractual instrument resulting from this solicitation.

(2) After conducting a reasonable inquiry for purposes of this representation, the Lessor represents that it does [ ] does not [ ] USE covered telecommunications equipment or services, or use any equipment, system, or service that uses covered telecommunications equipment or services.

If the Lessor does provide telecommunications equipment or services, please refer to AMS Clauses 6.9.5; 6.9.5-1 and 6.9.5-2, which are incorporated by reference. Upon request, the RECO will make the full text available.

25. **Notices (09/2021) 6.10.1** All notices/correspondence must be in writing, reference the Lease number, and be addressed as follows:

TO THE LESSOR:
City of La Crosse, Wisconsin
Parks and Recreation Department
400 La Crosse Street
La Crosse, WI 54601

TO THE GOVERNMENT:
Federal Aviation Administration
Real Estate Branch, AAQ-920
10101 Hillwood Parkway
Fort Worth, TX 76177

26. **Signature Block (09/2021) 6.10.3** This Lease shall become binding when it is fully executed by both parties. In witness whereof, the parties hereto have subscribed their names as of the date shown below.

CITY OF LA CROSSE, WISCONSIN
PARKS AND RECREATION DEPARTMENT

By: _____
Print Name: _____
Title: Mayor
Date: _____

By:_____
Printed Name:_____
Title: City Clerk
Date:_____

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL AVIATION ADMINISTRATION

By: _____
Jana C. Blanco
Real Estate Contracting Officer

Date: _____

CERTIFICATE OF AUTHORIZATION

I, the undersigned, hereby certify that _____ and _____, who signed this instrument on of behalf of City of La Crosse, Wisconsin is in fact authorized to sign on behalf of City of La Crosse, Wisconsin by authority of its governing resolution, and is within the scope of its powers.

Print Name: _____ Print Title: _____

Signature: _____ Date: _____

CERTIFICATE OF ACKNOWLEDGMENT

STATE OF _____
COUNTY OF _____

On this, the _____ day of _____, 2026, before me, _____, the undersigned Notary Public, personally appeared, _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledge that he/she executed the same for the purposes therein contained.

_____
Notary Public

CERTIFICATE OF ACKNOWLEDGMENT

STATE OF TEXAS
COUNTY OF TARRANT

On this, the _____ day of _____, 2026, before me, _____, the undersigned Notary Public, personally appeared, **Jana C. Blanco** , known to me to be the person whose name is subscribed to the foregoing instrument and acknowledge that he/she executed the same for the purposes therein contained.

_____
Notary Public

CITY OF LA CROSSE

400 La Crosse Street
La Crosse, Wisconsin 54601
(608) 789CITY
www.cityoflacrosse.org

LEGISLATION STAFF REPORT FOR COUNCIL

File ID 26-0650

Caption Resolution approving a twenty-year lease with the Off Airport Land Lease Between the United States of America Department of Transportation Federal Aviation Administration

Staff/Department Responsible for Legislation

Parks, Recreation and Forestry

Requestor of Legislation

James Flottmeyer

Location, if applicable

4000 Rim of the City Road

Summary/Purpose

Renewal of the lease located at 4000 Rim of the City Road located in Hixon Forest. The lease will be for a term of ten years with two five year options.

Background

This lease has been with the City of La Crosse for multiple years and is now up for renewal. This was a no fee lease prior to this renewal which will now be escalated to $1500.00 per year.

Fiscal Impact

Additional $1500.00 per year in revenue.

Staff Recommendation

Recommendation is for approval.

Agenda Item 26-0650 (Tim Acklin)

Resolution approving a twenty-year lease with the Off Airport Land Lease Between the United States of America Department of Transportation Federal Aviation Administration and City of La Crosse, Wisconsin by and through Parks and Recreation Department.

General Location

Council District 4, located along the southern edge of Rim of the City Road and on the municipal boundary between the City of La Crosse and the Town od Medary as depicted in attached Map PC26-0650. The property is surrounded by large residential lots to the north, and bluff land to the west, east, and south.

Background Information.

The City of La Crosse currently has a lease with the Federal Aviation Administration for a remote communications facility on city-owned land along Rim of the City Road. Previous leases were for no fee. The proposed lease was negotiated with the FAA for $1,500.00 per year for ten (10) years with two, five (5) year options.

Recommendation of Other Boards and Commissions

N/A

Consistency with Adopted Comprehensive Plan

N/A

Staff Recommendation
This item is recommended for approval.

Routing J&A 6.30.26

BASIC ZONING DISTRICTS

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- R3 - SPECIAL RESIDENCE
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N W E S

0 125 250 500 Feet

City of La Crosse Planning Department - 2026

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 25-0143

Agenda Date:

Version: 1

Status: Agenda Ready

In Control: City Plan Commission

File Type: General Item

Agenda Number:

Forward La Crosse: 2025 Zoning Code Update Promotion
www.forwardlacrosse.org
Campaign Timeline: Kick Off February 2025

Overview

The City of La Crosse is updating its Zoning and Subdivision Code, an 18-month initiative to help shape a more vibrant, resilient, and livable city for the residents of La Crosse, Wisconsin. This collaborative effort will build on the efforts of past City plans, including the most recently adopted 2040 Comprehensive Plan and the La Crosse 2024 Housing Study.

ForwardLacrosse.org

Since the launch of the 2025 Zoning Code Update in February, the website https://forwardlacrosse.org has recorded **9,200 users** and **32,221 page views.**

Social Media

Since February 2025, the Forward La Crosse Facebook page has received 31,883 views, with 61% coming from non-followers. Of the total audience, 67.2% is located in La Crosse, WI, followed by viewers in Onalaska and Holmen. The strongest age group is women ages 35 to 64, with the 35 to 44 range accounting for 28.7% of total viewership.

Instagram's audience is predominantly female (59.6%), with the largest age group between 35–44. The account has reached 3,358 since the launch of the zoning plan. Followers primarily access Instagram from La Crosse, WI, followed by Onalaska and Holmen, WI.

Press Releases & E-newsletters

April 30, 2026 - La Crosse Housing Week is back, and so is Forward La Crosse!
April 28, 2026 - Forward La Crosse Returns to Housing Week: Pop-Up Events and...
April 16, 2026 - 📢 Neighborhood Meetings & Plan Commission Workshop
March 11, 2026 - 📢 Zoning Code Update – Happening Wednesday, March 18, 2026
February 20, 2026 - 📢 Zoning Code Update – Public Workshops Announced
January 15, 2026 - 2025 La Crosse Zoning Recap: Celebrating Community Input & Looking Ahead to 2026
December 8, 2025 - Final Neighborhood Meeting for La Crosse Zoning Update
November 11, 2025 - OpenGen - Zoning Code Neighborhood Meetings! Coming Up!
October 31, 2025 - Zoning Code Neighborhood Meetings! Coming Up!
October 27, 2025 - 🗣️ Wednesday, October 29! Join us for two open-house style Public Input Meetings!
October 14, 2025 - 🗣️ Your Voice Matters – October 29 Public Input Meetings!
October 01, 2025 - 🏘️ Community Input Meetings Set for October 29 – Review Draft Zoning Code..
September 18, 2025 - 🏘️ Zoning Code Update: Tell Your Friends, Family, and Neighbors!
August 19, 2025 - Zoning Code Update: Community Feedback Summary 🏘️📝
July 17, 2025 - ✉️ Submit Your Comments: info@forwardlacrosse.org – We're Listening
June 17, 2025 - 🗣️📈Survey Deadline June 30: Shape La Crosse's Future! 🗓️✨
June 09, 2025 - 📘 🗓️ Zoning Code 101 – Join Us June 9th & 23rd! $20 gift card!
May 21, 2025 - Zoning Code 101 – Join Us This Thursday!
May 14, 2025 - 🔍🏙️ Help Shape La Crosse's Future—Take the Zoning Code Survey Today! 📝✨

May 07, 2025 - City of La Crosse Launches Zoning Survey to Gather Input on Future Development and..
April 24, 2025 - NEXT WEEK! 🏡 La Crosse Housing Week 📅 April 28 – May 3, 2025!
April 03, 2025 - Forward La Crosse News: 🏡 La Crosse Housing Week 📅 April 28 – May 3, 2025!
March 20, 2025 - 🏡 La Crosse Housing Week Returns! 📅 April 28 – May 3, 2025: 🏗️ Join the…
February 17, 2025 - 📣 The City of La Crosse Announces an Update to their Zoning and Subdivision..

Community Engagement Summary #1

- LINK

In the News

2026

April 28, 2026 - (AOL) - Forward La Crosse invites community input during housing week events
April 28, 2026 - (wiproud.com) - Forward La Crosse invites community input during housing week events

2025

Feb 17, 2025 - (Around River City - Online Print) - La Crosse Seeks Community Input for Zoning and Subdivision..
March 14, 2025 - (WIZM News - Radio) Women Build, Housing Week and Neighbor's Day with Habitat..
March 24, 2025 - (AARP Local) - Join La Crosse Housing Week April 28 through May 3
Apr 17, 2025 - (WIZM News+Podcast) - Habitat's Kahya Fox previews La Crosse Housing Week
Apr 21, 2025 - (wiproud.com) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28..
April 21, 2025 - (Yahoo News) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28 to..
Apr 23, 2025 - (La Crosse Tribune) - Housing Week aims to engage La Crosse on affordable housing issues
Apr 23, 2025 - (La Crosse Tribune) - La Crosse Housing Week: Affordable housing..
Apr. 28, 2025 - (WEAU 13) - Local organizations launch first La Crosse Housing Week
April 29, 2025 - (Yahoo News) - Housing Week kicks off in La Crosse
Apr 29, 2025 - (wiproud.com) Housing Week kicks off in La Crosse
Apr 30, 2025 (News 8) - La Crosse Housing Week aims to address community..
May 7, 2025 (WXOW 19) - City of La Crosse is seeking input on future development and neighborhood character
May 8, 2025 - (wiproud.com) - La Crosse wants your input on the Forward La Crosse Zoning Update
June 30, 2025 - (WIZM News) - Zoning and neighborhood needs are top priorities for new development…
June 09, 2025 - (News 8) - City of La Crosse educates residents on the importance of zoning
Sept 2, 2025 - (WEAU 13) - City of La Crosse plans update for zoning code…
Sept 3, 2025 - (WLAX) - The City of La Crosse is updating its zoning laws
October 3, 2025 - (La Crosse Tribune) More public input sought as La Crosse focuses its zoning code overhaul
November 3, 2025 - (La Crosse Tribune - Opinion) - Zoning Changes Will Make La Crosse Less Desirable

Event Calendars Submissions

- La Crosse Tribune
- WXOW News 19
- News 8
- Next Door
- WI Proud (Fox 25/48)
- Good Morning Coulee
- La Crosse Local
- City of La Crosse Event Calendar
- Around River City

Physical Media – Posters
Forty posters were distributed across locations in La Crosse, including Viterbo University, UW-La Crosse, the public library, City Hall, and various spots throughout downtown for Housing Week.

In-Person Presentations/Discussions

2026
May 5, 2026 - Zoning code Update (Housing Week)
- Pop-up tables will also be set up throughout the week at the La Crosse Public Library, Riverside Park, and at Grounded Coffee Shop. Residents can stop by to review engagement findings, explore draft residential districts, and share feedback.

April 27, 2026 - Joint Common Council/City Plan Commission Workshop
March 18, 2026 - Joint Common Council/City Plan Commission Workshop

2024/2025
December 9, 2024 - Zoning Code Neighborhood Meeting (6:30)
November 24, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
November 18, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
November 17, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
November 10, 2024 - Zoning Code Neighborhood Meeting (6-7:30PM)
October 29, 2024 - Public Input Meeting (12–2 PM)
October 29, 2024 - Public Input Meeting (6–7 PM)
June 23, 2025 - Zoning Code 101 - Bluffside and Grandview Emerson Neighborhood Associations
June 9, 2025 - Zoning Code 101 - Weigent-Hogan, Holy Trinity-Longfellow, and Hintgen Neighborhood
May 27, 2025 - Zoning Code 101 - Logan-Northside Neighborhood Association and Lower Northside Depot..
May 22, 2025 - Zoning Code 101 - Washburn, Downtown, and Powell-Poage-Hamilton Neighborhood Associations
May 5 - La Crosse Chamber - The Forum: La Crosse Housing & Zoning Changes
April 30, 2025 - Zoning & Beyond: Forward La Crosse - La Crosse Public Library Main Branch
May 1, 2025 - Zoning & Beyond: Forward La Crosse - La Crosse Public Library Main Branch
April 30- May 2, 2024 - Housing Week
- Housing Week (April 30–May 2, 2024) brought together residents, city planners, and community partners to explore housing challenges and opportunities in La Crosse. Events included zoning discussions at the public library, pop-up tables across the city, a casual "Housing on Tap" gathering, a "Let's Taco Boat" lunch, a history exhibit on local housing, and a session on the economics of redevelopment—all aimed at engaging the community in shaping the future of housing.

Oct 29, 2025 - Public Input Meeting (12–2:00 PM)
Oct 29, 2025 - Public Input Meeting (5–7:00 PM)
Nov 10, 2025 - Zoning Code Neighborhood Meeting
Nov 17, 2025 - Zoning Code Neighborhood Meeting
Nov 24, 2025 - Zoning Code Neighborhood Meeting
Dec 9, 2025 - Zoning Code Neighborhood Meeting

Organizational Media Inclusion

May 25, 2025 – The Bluffside Neighborhood Association shared the Forward La Crosse newsletter
Housing Week 2025 - Habitat for Humanity - including outreach through social media, newsletters, and other communication channels.
April 18, 2025 - (Couleecap, Inc. FB Page) - Don't miss La Crosse Housing Week! April 28th…
April 30, 2025 - (Extension La Crosse County FB Page) - "Get ready, La Crosse! The first-ever Housing Week..
Oct 24, 2025 - (Habitat for Humanity) La Crosse rezoning input sessions & panel discussion
October 26, 2025 (North La Crosse Business Association, FB page) - Get ready to see and give feedback on…
October 29, 2025 - (La Crosse Builders Association, FB Page) - We've been keeping a finger on the pulse of…

Forward La Crosse: 2025 Zoning Code Update Promotion
www.forwardlacrosse.org
Campaign Timeline: Kick Off February 2025

Overview
The City of La Crosse is updating its Zoning and Subdivision code, an 18-month initiative to help shape a more vibrant, resilient, and livable city for the residents of La Crosse, Wisconsin. This collaborative effort will build on the efforts of past City plans, including the most recently adopted 2040 Comprehensive Plan and the La Crosse 2024 Housing Study.

ForwardLacrosse.org
Since the launch of the 2025 Zoning Code Update in February, the website https://forwardlacrosse.org has recorded 3,896 users and 14,952 page views.

Social Media
Since February 2025, the Forward La Crosse Facebook page has received 17,570 views, with 80.3% of the audience located in La Crosse, WI, followed by viewers in Onalaska and Holmen. The strongest age group is 35–64 (women), with the 35–44 range accounting for 29% of total viewership.

On Instagram, over the past 30 days, Forward La Crosse received 248 views.

Regional Press Releases
May 7, 2025 - City of La Crosse Launches Zoning Survey to Gather Input on Future Development and Neighborhood Character
March 20, 2025 - La Crosse Housing Week Returns! April 28 – May 3, 2025: Join the Conversation on the Future of Housing
Feb 17, 2025 - The City of La Crosse Announces an Update to their Zoning and Subdivision Code and Upcoming

E-newsletters
July 14, 2024 - ✉️ Submit Your Comments: info@forwardlacrosse.org – We're Listening
- Zoning Comments - LINK

June 16, 2025 - 🗣️📈 Survey Deadline June 30: Shape La Crosse's Future! 🗓️✨
June 9, 2025 - 📘 🗓️ Zoning Code 101 – Join Us June 9th & 23rd! $20 gift card!
May 21, 2025 - Zoning Code 101 – Join Us This Thursday!
May 9, 2025 - Help Shape La Crosse's Future—Take the Zoning Code Survey Today!
April 24, 2025 - NEXT WEEK! 🏡 La Crosse Housing Week 🗓️ April 28 – May 3, 2025!
April 3, 2025 - Forward La Crosse News: La Crosse Housing Week April 28 – May 3, 2025!

In the News
2025

1. Feb 17, 2025 (Around River City - Online Print) - La Crosse Seeks Community Input for Zoning and Subdivision Code Update
2. March 14, 2025 (WIZM News - Radio) Women Build, Housing Week and Neighbor's Day with Habitat La Crosse's Kahya Fox
3. March 24, 2025 (AARP Local) - Join La Crosse Housing Week April 28 through May 3
4. Apr 17, 2025 (WIZM News+Podcast) - Habitat's Kahya Fox previews La Crosse Housing Week
5. Apr 21, 2025 (wiproud.com) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28 to May 3
6. April 21, 2025 (Yahoo News) - La Crosse organizations to launch first-ever La Crosse Housing Week April 28 to May 3
7. Apr 23, 2025 - (La Crosse Tribune) - Housing Week aims to engage La Crosse on affordable housing issues
8. Apr 23, 2025 - (La Crosse Tribune) - La Crosse Housing Week: Affordable housing..
9. Apr. 28, 2025 (WEAU 13) - Local organizations launch first La Crosse Housing Week
10. April 29, 2025 (Yahoo News) - Housing Week kicks off in La Crosse
11. Apr 29, 2025 - (wiproud.com) Housing Week kicks off in La Crosse
12. Apr 30, 2025 (News 8) - La Crosse Housing Week aims to address community…
13. May 7, 2025 (WXOW 19) - City of La Crosse is seeking input on future development and neighborhood character
14. June 30, 2025 (WIZM News) - Zoning and neighborhood needs are top priorities for new development in La Crosse, for city plan commission
15. June 09, 2025 (News 8) - City of La Crosse educates residents on the importance of zoning

Event Calendars Submissions

- La Crosse Tribune
- WXOW News 19
- News 8
- Next Door
- WI Proud (Fox 25/48)
- Good Morning Coulee
- La Crosse Local
- City of La Crosse Event Calendar
- Around River City

Physical Media – Posters

Forty posters were distributed across locations in La Crosse, including Viterbo University, UW-La Crosse, the public library, City Hall, and various spots throughout downtown for Housing Week.

In Person Presentations/Discussions

2025

June 23, 2025 - Zoning Code 101 - Bluffside and Grandview Emerson Neighborhood Associations
June 9, 2025 - Zoning Code 101 - Weigent-Hogan, Holy Trinity-Longfellow, and Hintgen Neighborhood Associations
May 27, 2025 - Zoning Code 101 - Logan-Northside Neighborhood Association and Lower Northside Depot Neighborhood
May 22, 2025 - Zoning Code 101 - Washburn, Downtown, and Powell-Poage-Hamilton Neighborhood Associations
May 5 - La Crosse Chamber - The Forum: La Crosse Housing & Zoning Changes
April 30, 2025 - Zoning & Beyond: Forward La Crosse - La Crosse Public Library Main Branch
May 1, 2025 - Zoning & Beyond: Forward La Crosse - La Crosse Public Library Main Branch

Housing Week April 30- May 2, 2024

Wednesday, April 30

- **12:00–1:00 PM** – *Zoning & Beyond*
  La Crosse Public Library *(City Standalone Event)*
- **2:00–3:30 PM** – Riverside Park *(Pop-up Table)*
- **6:30–8:00 PM** – *Housing on Tap*
  Cappella Events Center *(Pop-up Table)*

Thursday, May 1

- **8:30–10:00 AM** – Grounded Patio Cafe *(Pop-up Table)*
- **12:00–1:00 PM** – *Let's 'Taco Boat' Housing Lunch*
  Pump House Regional Arts Center *(Pop-up Table)*
- **2:00–3:30 PM** – *(Pop-up Table)*
- **5:00–6:00 PM** – *Zoning & Beyond: Forward La Crosse*
  La Crosse Public Library *(City Standalone Event)*

Friday, May 2

- **9:30–11:30 AM** – *Then & Now History Exhibit*
  La Crosse Public Library *(Pop-up Table)*
- **1:00–3:00 PM** – *The Economics of Redevelopment*
  Black River Beach Neighborhood Center *(Pop-up Table)*

Organizational Media Inclusion

May 25, 2025 – The Bluffside Neighborhood Association shared the Forward La Crosse newsletter with their network.

Before and during Housing Week- Habitat for Humanity of the Greater La Crosse Region - including outreach through social media, newsletters, and other communication channels.

April 18, 2025 - (Couleecap, Inc. FB Page) - Don’t miss La Crosse Housing Week! April 28th…

April 30, 2025 - (Extension La Crosse County FB Page) - “Get ready, La Crosse! The first-ever Housing Week is happening this spring.

City of La Crosse, Wisconsin

PROJECT TEAM:

Claire Stickler, Project Manager MSA Professional Services cstickler@msa-ps.com

Emily Soderberg, Engagement Manager MSA Professional Services esoderberg@msa-ps.com

Mike Lamb, Mike Lamb Consulting mlambnet@gmail.com

DATE:

May 29th , 2025

LA CROSSE ZONING AND SUBDIVISION CODE UPDATE

Housing Week
La Crosse Housing Week was a major success, generating strong community interest and engagement around housing, zoning, and the future of development in the city. Thank you to all the partners for allowing our presentation to be apart of the week.

Events throughout the week were well-attended by a diverse group of residents, stakeholders, and community leaders. Our presentation encouraged dialogue, with many participants contributing thoughtful questions, comments and personal insights.

Survey Update
As of Tuesday 5/27, we have received 617 responses to Community Survey #1. The survey will be open until June 30th. Please share the survey with your connections throughout the community. The survey is available on forwardlacrosse.org.

Below is a brief analysis of the responses so far. This is very high level as we will provide a full analysis when the survey closes. Thus far -

- 73% of respondents are homeowners, with many having lived in the city for 11 or more years.
- We're seeing a broad range of age groups represented.
- Most respondents agree or strongly agree with statements regarding high-density and low-density residential buildings, as well as neighborhood-related questions.
- The only statements with less agreement were:
    - "Situate closer to the street than they typically are today"
    - "Set back the top stories of the building to better improve compatibility with the surrounding neighborhoods" (in reference to multi-family/high-density residential buildings).
- Open-Ended Question Themes
  The open-ended question asked about concerns related to property regulations (e.g.,

setbacks, height, landscaping, stormwater, lighting, parking, noise). A quick tally of common themes shows top concerns include:

- Parking
- Noise
- Overly burdensome regulations
- Restrictions limiting density and housing flexibility
- Stormwater infrastructure
- Building heights

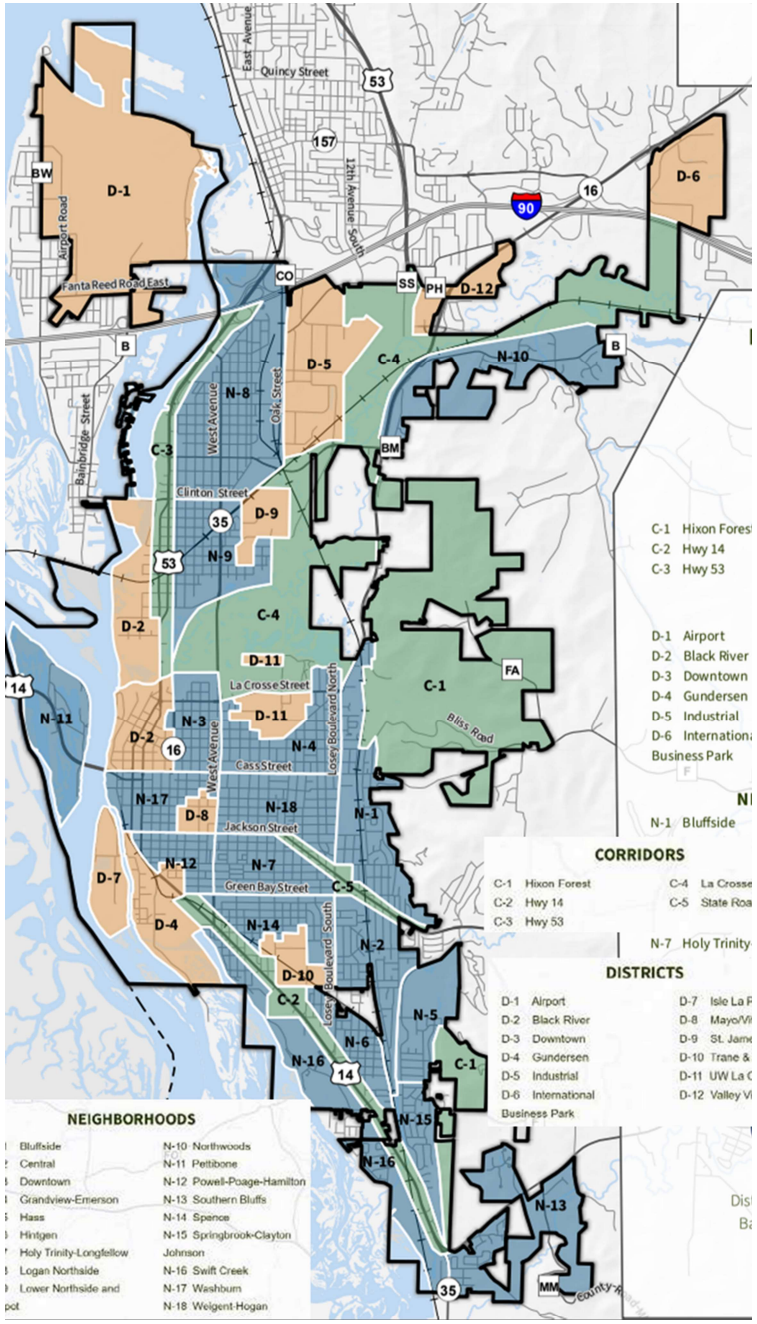
Focus Groups and Interviews

These will primarily take place throughout June.

For any in-person focus groups or interviews, we're tentatively looking at June 30 and July 1st, as our project team will be in town for the Planning Commission Meeting.

Project Next Steps

- Stakeholder Interview Discussions
- Code Diagnostics
- Specific Code Approaches



Built Form Study | Districts

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

Districts

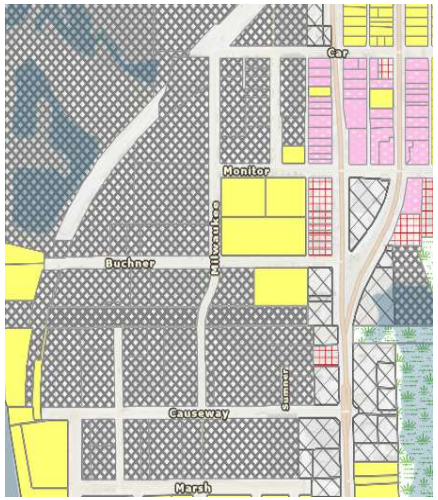
D-1 thru D-12

D-1 Airport and D-12 Valley View Mall not included

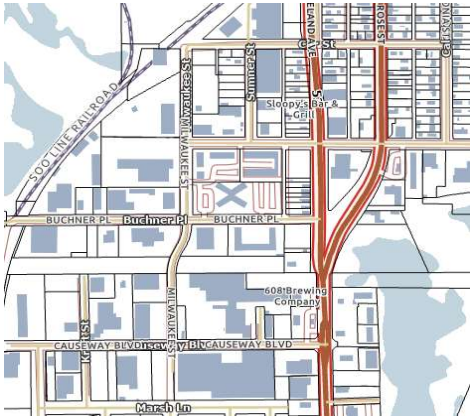
FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-2: Black River

NDC Framework: District



Urban Pattern



Built Form Examples

Notes

- Existing zoning: M1 Light Industrial, M2 Heavy Industrial, R1 Single Family, C1 Local Commercial, C2 Commercial
- Character area: Industrial small lot
- Key intersection: Hwy 53 & Monitor St, Hwy 53 & Copeland Ave
- Parcel pattern: Large rectangular lots fronting side streets; small rectangular residential/commercial lots with alley fronting Hwy 53, most lots are 25-50 feet wide and 140 feet deep
- Scale: Industrial area has medium to large 1-2 story structures
- Yards: Buildings on streets off of Hwy 53 generally have 20-foot setbacks (40 feet from road
- Parking: Surface lots (paved and gravel) for industrial/commercial
- Materials: Lap siding (vinyl and wood), concrete, stucco
- Street: 50-65 foot ROW with limited sidewalk coverage on side streets, with no sidewalks; Hwy 53 has 70-100 foot ROW with 6-foot sidewalks on one or both sides
- Alley/Service Drive: N/A

Built Form Study | Plate D-4: Gundersen

NDC Framework: District

Urban Pattern

Built Form Examples

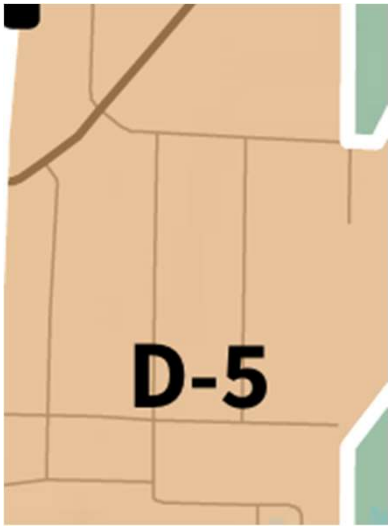
Notes

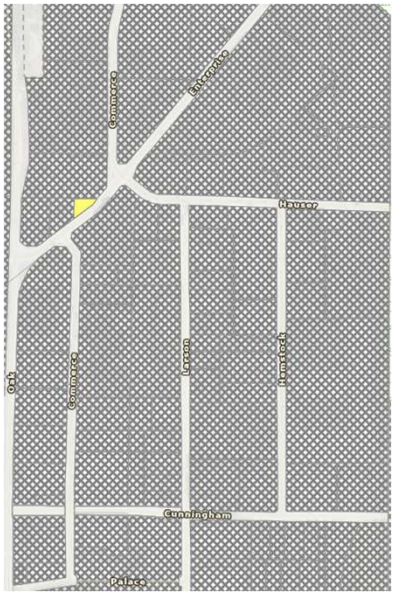
- Existing zoning: Public and Semi-Public & PD Planned Development
- Character area: Campus/medical
- Key intersection: South Ave & 7th St
- Parcel pattern: Large irregular lots abutting an access road on at least one edge; Main hospital is 50 ft from road,
- Scale: 5-7 story medical buildings and residential halls
- Yards: Most building are placed near property line with setbacks of at least 25-30 feet (with deeper setbacks on sides with large parking lots)
- Parking: Surface parking, parking ramps, limited street parking
- Materials: Masonry, glass
- Street: 100-foot ROW width for 7th street with 8-foot sidewalks on both sides, 90-foot ROW width for South Ave with 10-foot sidewalks on both sides; limited sidewalk coverage on side streets
- Alley/Service Drive: Sidewalk network that can be used between buildings (most sidewalks are 8 feet wide)

FORWARD LA CROSSE
ZONING CODE UPDATE

Built Form Study | Plate D-5: Industrial

NDC Framework: District





Urban Pattern

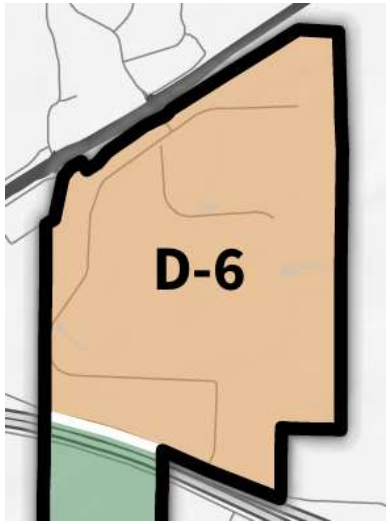
Built Form Examples

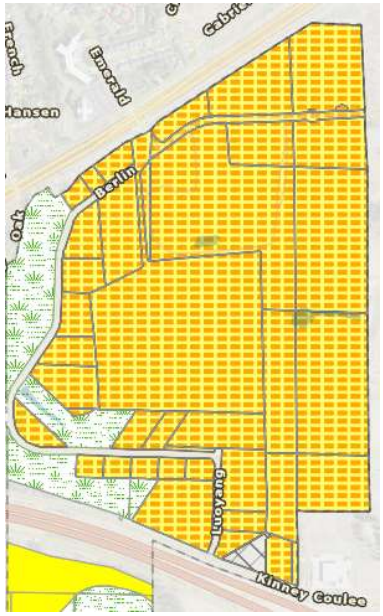
Notes

- Existing zoning: M2 Heavy Industrial
- Character area: Industrial large lot
- Key intersection: Oak St & Enterprise Ave
- Parcel pattern: Large irregular lots fronting Enterprise Ave and side streets
- Scale: Large floor plate buildings not exceeding 100 feet in height
- Yards: Shallow setbacks from roads and neighboring buildings
- Parking: Large surface parking lots, some parallel parking on each side of street
- Materials: Vinyl lap siding, masonry, metal panel
- Street: all streets have 60-65 foot ROW; Enterprise Ave and Larson St have 6-foot sidewalk on one side with 3-foot grass road verges
- Alley/Service Drive: N/A

Built Form Study | Plate D-6: International

NDC Framework: District





Urban Pattern

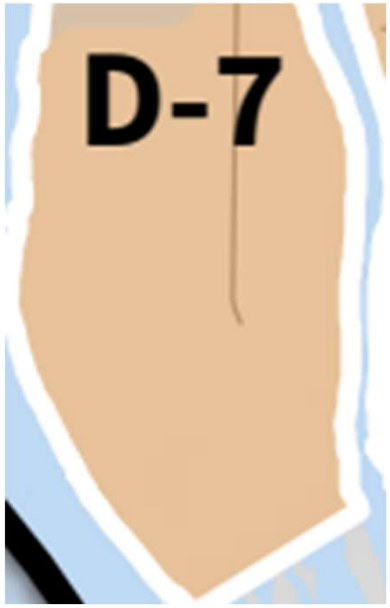
Built Form Examples

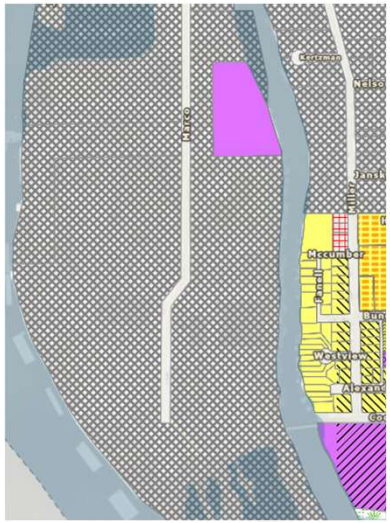
Notes

- Existing zoning: PD Planned Development
- Character area: Industrial large lot
- Key intersection: WI-16 & Berlin Dr
- Parcel pattern: Large irregular lots fronting Berlin Dr
- Scale: Large floor plate buildings not exceeding 2-3 stories
- Yards: Buildings with parking behind/beside have shallow setbacks fronting Berlin Dr; some buildings have surface lots in front
- Parking: Surface lots for all buildings, no street parking
- Materials: Masonry, metal panel
- Street: 65-foot ROW with no sidewalks; apparent 10-foot walking paths running through center of business parking and connecting to sidewalk on WI-16 & N Kinney Coulee Rd
- Alley/Service Drive: N/A

Built Form Study | Plate D-7 Isle La Plume

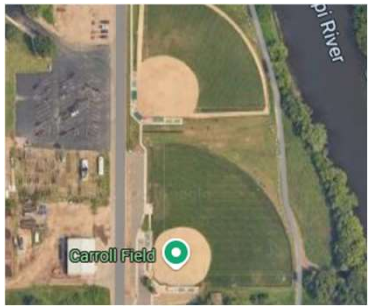
NDC Framework: District





Urban Pattern

Built Form Examples



Notes

- Existing zoning: M2 Heavy Industrial & Public & Semi-Public
- Character area: Industrial large lot
- Key intersection: N/A
- Parcel pattern: Large irregular lots fronting Marco Dr
- Scale: Large floor plate 1-4-story buildings
- Yards: Buildings on streets off Marco Dr setback 10-20 feet from ROW (parking of cars in the setback area)
- Parking: Large gravel surface lots (except two large paved lots)
- Materials: Vinyl lap siding, masonry, metal panel
- Street: 60-foot ROW with no sidewalk coverage
- Alley/Service Drive: N/A

Built Form Study | Plate D-8: Mayo/Viterbo/FSPA

NDC Framework: District

Urban Pattern

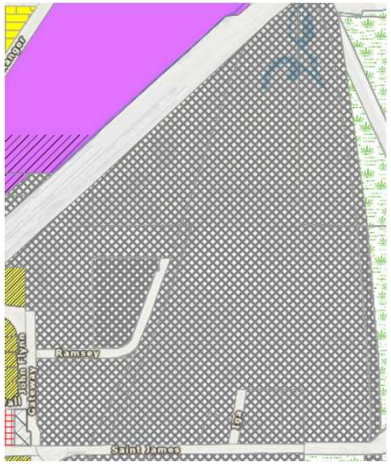
Built Form Examples

Notes

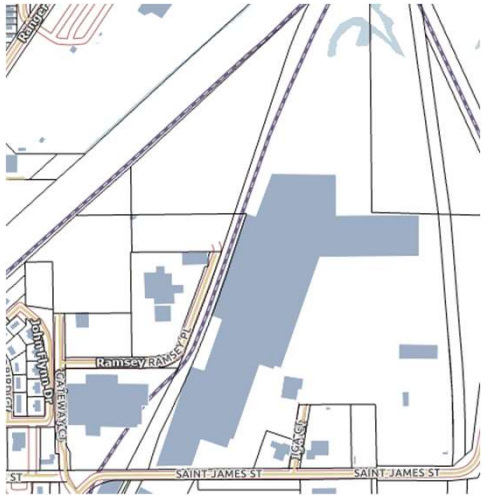
- Existing zoning: PS Public and Semi-Public, C1 Local Business
- Character area: Campus/medical & educational
- Key intersection: West Ave & Jackson St, West Ave & Market St
- Parcel pattern: Large rectangular lots fronting side streets abutting an access road on at least one edge; large commercial lots along West Ave
- Scale: 5-15 stories medical buildings; 3-5 story academic buildings; Few 1-story commercial buildings
- Yards: 50-80 feet from West Ave ROW; 10-15 feet from other side streets ROW
- Parking: Surface parking, parking ramps, street parking on side streets
- Materials: Masonry, glass
- Street: West Ave 80-foot ROW with 6-foot sidewalks on both sides; 65-70-foot ROW on other roads in district with 6-foot sidewalks on both sides
- Alley/Service Drive: Several driveways into parking lots off side streets; extensive sidewalk network in both medical and academic campuses (most sidewalks 10-15 feet wide)

Built Form Study | Plate D-9: St. James Industrial

NDC Framework: District



Urban Pattern



Built Form Examples

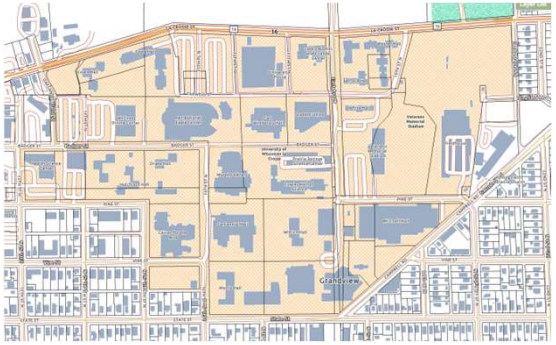
Notes

- Existing zoning: M2 Heavy Industrial
- Character area: Industrial large Lot
- Key intersection: N/A
- Parcel pattern: Large irregular lots fronting Saint James St
- Scale: Large floor plate 1-2-story industrial buildings
- Yards: Large building set back 0 feet, others between 30-175 feet with parking lot in front or behind buildings
- Parking: Large paved surface lots
- Materials: Vinyl lap siding, masonry, metal panel
- Street: 60-foot ROW with no sidewalk coverage
- Alley/Service Drive: N/A

Built Form Study | Plate D-11: UW La Crosse

NDC Framework: District

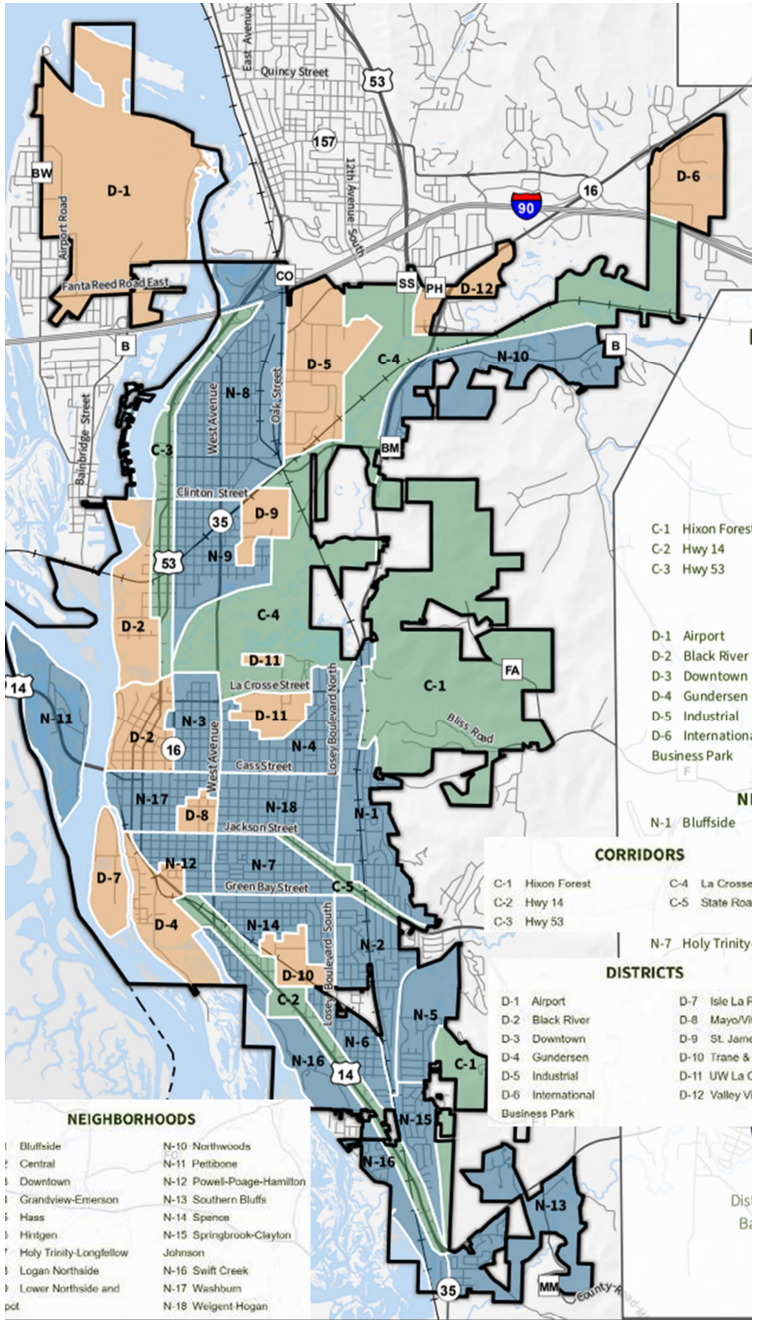
Urban Pattern



Built Form Examples

Notes

- Existing zoning: Public and Semi-Public
- Character area: Campus/educational
- Key intersection: La Crosse St & East Ave, La Crosse St & Losey Blvd
- Parcel pattern: Large rectangular lots abutting an access road on at least one edge; most lots are 300-370 feet deep
- Scale: 2-5 story academic buildings and residential halls
- Yards: Most buildings are placed in center of parcel with setbacks of 30-40 feet from each property line
- Parking: Surface parking, parking ramps, limited street parking
- Materials: Masonry, glass
- Street: 65-foot ROW with 7-13 foot sidewalks on each side; curb cuts for surface lots and drop-off points
- Alley/Service Drive: Extensive sidewalk network that can be used by university vehicles (most sidewalks are 10-20 feet wide)



Built Form Study | Neighborhoods

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

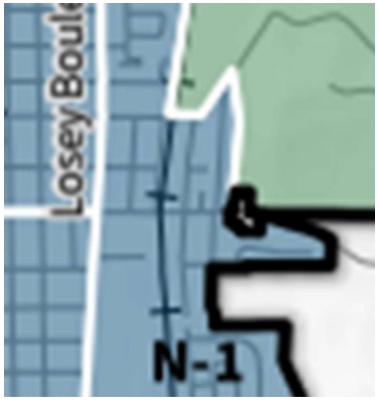
Neighborhoods

- N-1 thru N-18
- N-2 Central, N-3 Downtown and N-11 Pettibone are addressed in the Character Areas analysis

FORWARD LA CROSSE
ZONING CODE UPDATE

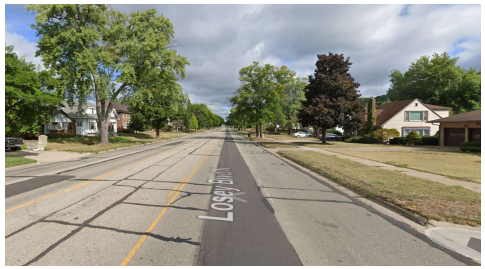
Built Form Study | Plate N-1: R1 Neighborhood East of Losey Blvd N

NDC Framework: Neighborhoods



Urban Pattern

Built Form Examples

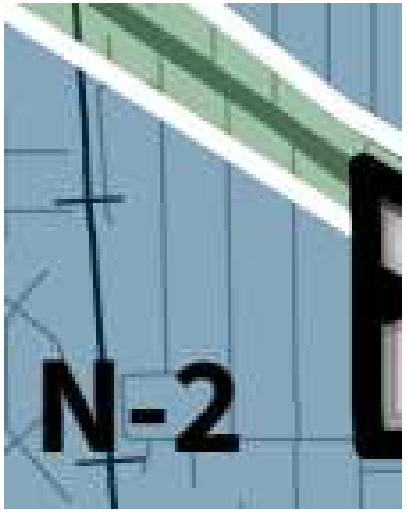


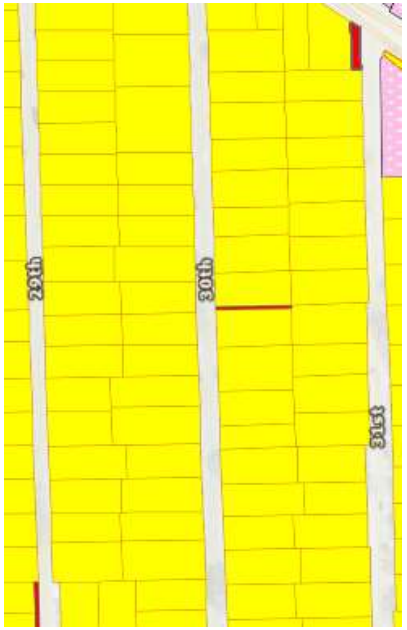
Notes

- Existing zoning: R1 Single Family
- Character area: contemporary neighborhood
- Key intersection: Losey Blvd & State St
- Parcel pattern: Residential lots in warped-grid layout and cul-de-sacs; most lots are 60-100 feet wide and <0.5 acres
- Scale: 1-2 story single-family buildings
- Yards: 35-foot front yard setback
- Parking: Private off-street
- Materials: Lap siding (vinyl and wood), brick, stone veneer
- Street: Losey Blvd has 100-foot ROW with 6-foot sidewalks on each side and 12-foot road verges; roads have no sidewalks
- Service Drive: Front-loaded
- Bluffside Tavern embedded in the SF neighborhood

Built Form Study | Plate N-2: Central

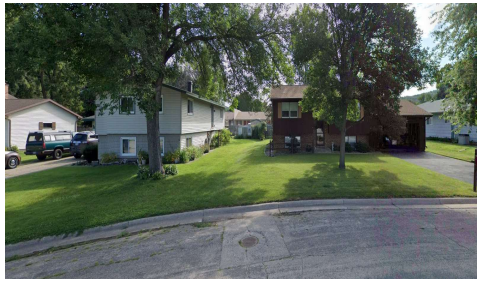
NDC Framework: Neighborhoods

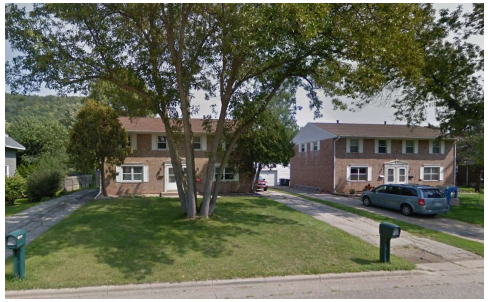




Urban Pattern

Built Form Examples





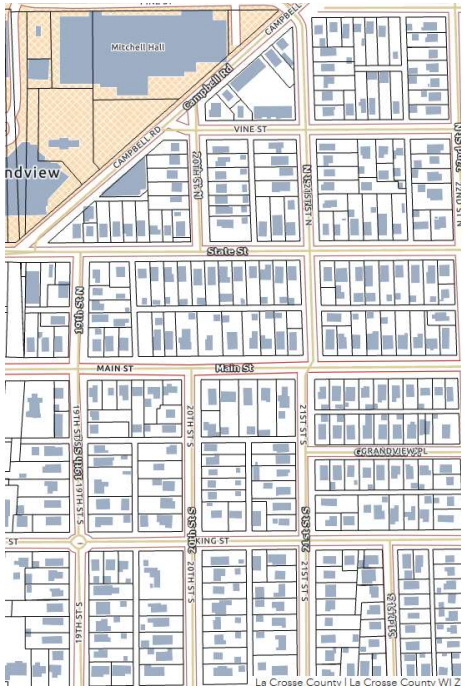
Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: State Rd & 31st St
- Parcel pattern: Small rectangular lots; most lots are 70-85 feet wide and 140-150 feet deep
- Scale: 1-2 story single-family buildings with a few 2-story multi-family duplexes
- Yards: 15-30 foot front yard setback (from front property line); small rear yards
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 40-foot ROW with no sidewalks; curb cuts for driveways with 5-foot grass road verges
- Service Drive: Front-loaded

Built Form Study | Plate N-4: Grandview Emerson

NDC Framework: Neighborhoods

Urban Pattern



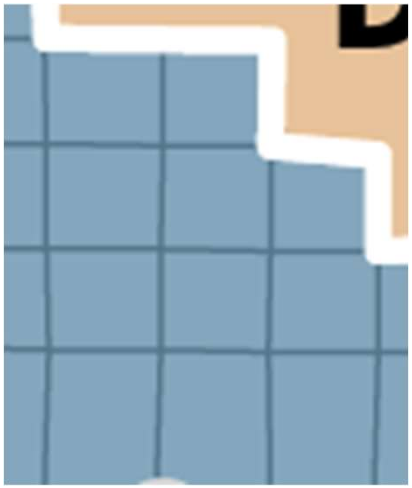
Built Form Examples

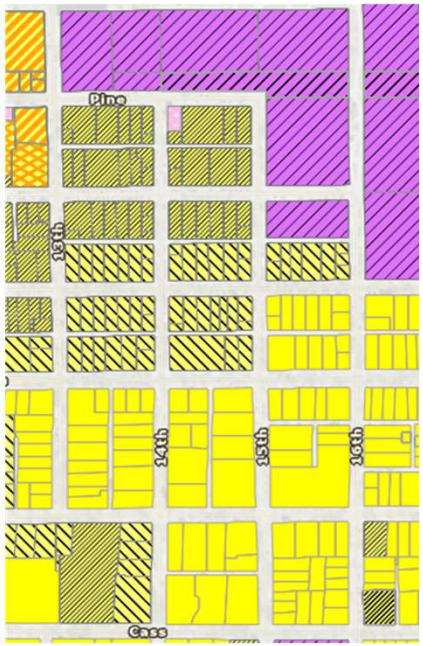
Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 30-50 feet wide and 140-150 feet deep
- Scale: 1-3 story multi-tenant rental homes; 1-2 story single-family homes
- Yards: 20-foot front yard setback (from sidewalk); small rear yards (or additional parking) with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Vinyl lap siding, brick
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

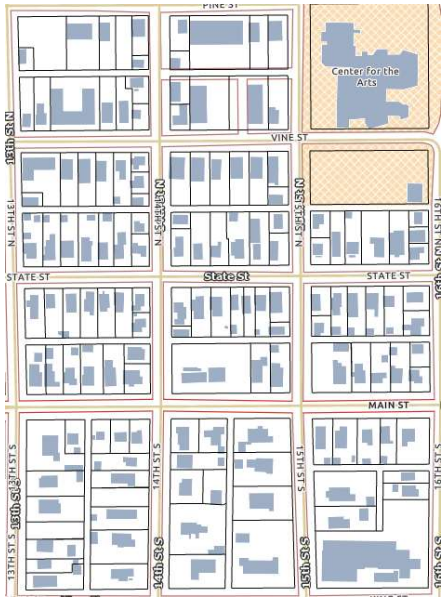
Built Form Study | Plate N-4.1: Grandview Emerson

NDC Framework: Neighborhoods

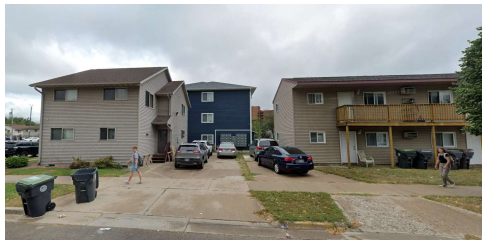


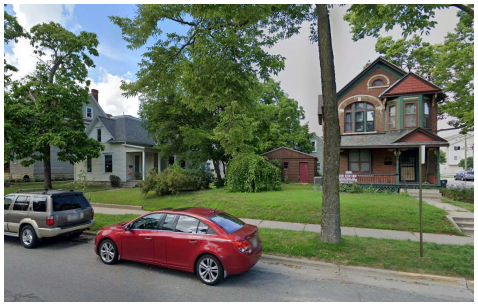


Urban Pattern



Built Form Examples



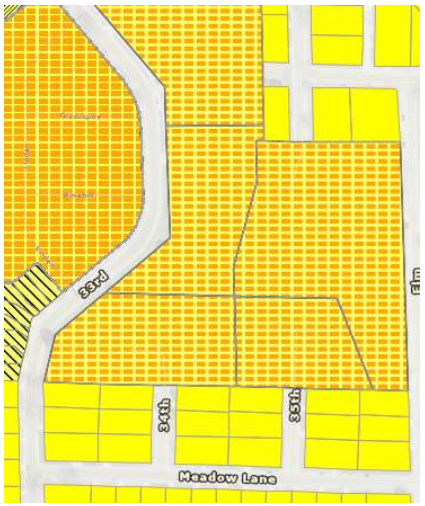


Notes

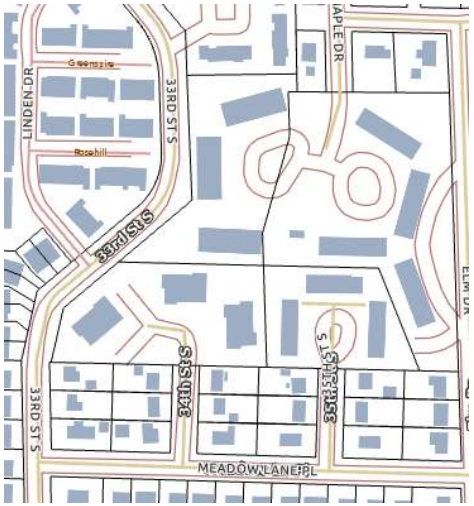
- Existing zoning: R1 Single Family, R2 Residence, R5 Multiple Dwelling, C1 Local Business, TND Traditional Neighborhood Development
- Character area: Student housing and neighborhood retail/restaurants
- Key intersection: State St & Campbell Rd
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 50-60 feet wide and 150 feet deep; some lots are divided width-wise into halves/thirds with depths of 50-100 feet each; neighborhood commercial fronting State St and Campbell Rd
- Scale: 2-3 story multi-tenant rental homes and apartment buildings; 1-2 story single-family homes, 1 story commercial with flat roofs
- Yards: 15-foot front yard setback (from sidewalk); small rear yards (or additional parking) with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street, surface parking behind multi-tenant buildings
- Materials: Vinyl lap siding, brick, stucco
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

Built Form Study | Plate N-5: Hass

NDC Framework: Neighborhoods



Urban Pattern



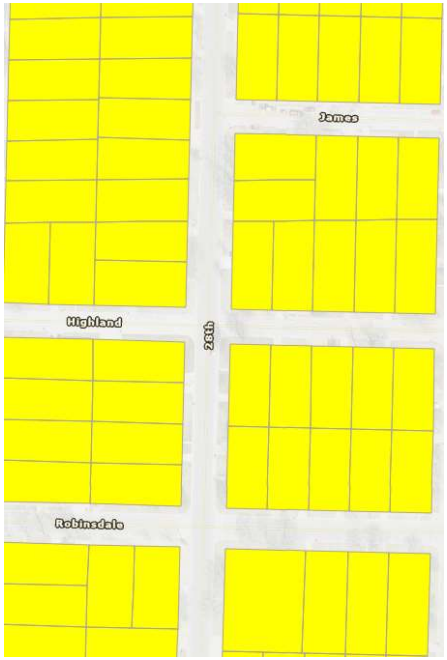
Built Form Examples

Notes

- Existing zoning: PD Planned Development
- Character area: Comtemporary neighborhood
- Key intersection: N/A
- Parcel pattern: Large multi-structure lots fronting public/private roads and surface parking lots
- Scale: 2-story multi-family residential buildings and twinhomes
- Yards: 15-20 foot structure setback from road frontage or shared surface parking
- Parking: Surface lots for multi-family structures, private driveways for twinhomes
- Materials: Lap siding (vinyl and wood), brick
- Street: Most streets have 60-foot ROW with no sidewalks; 33rd St S has 6-foot sidewalk on western side and 8-foot road verge
- Service Drive: Front-loaded for twinhomes

Built Form Study | Plate N-6: Hingten

NDC Framework: Neighborhoods



Urban Pattern

Built Form Examples

Notes

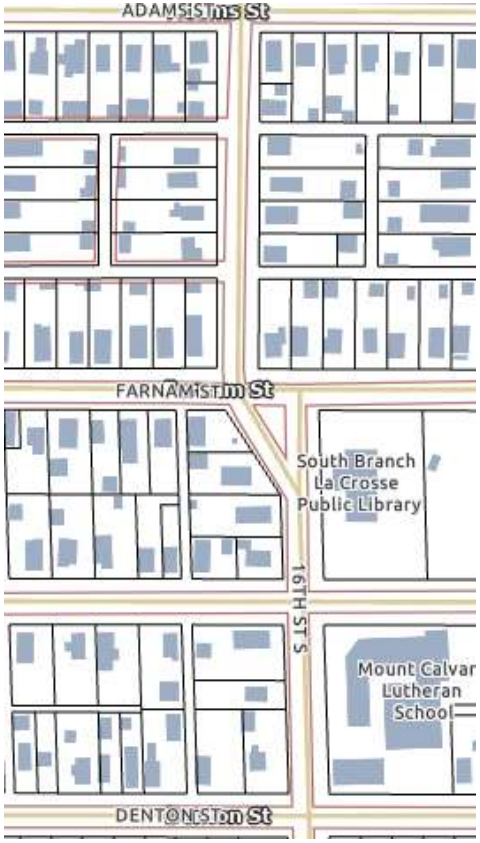
- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 60 feet wide and 120-135 feet deep
- Scale: 1-2 story single-family buildings
- Yards: 20-25 foot front yard setback (from front property line); small rear yards
- Parking: Garages and driveways accessible from main; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: Highland St has 50-foot ROW and north-south streets have 65-foot ROW; inconsistent sidewalk coverage from property to property
- Service Drive: Front-loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

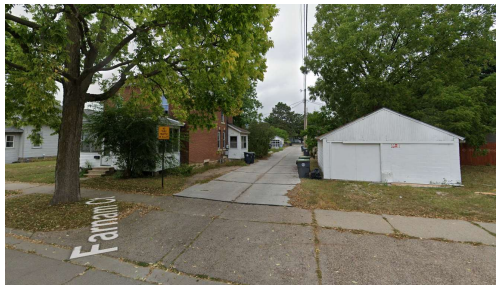
Built Form Study | Plate N-7 : Holy Trinity-Longfellow

NDC Framework: Neighborhoods

Urban Pattern



Built Form Examples

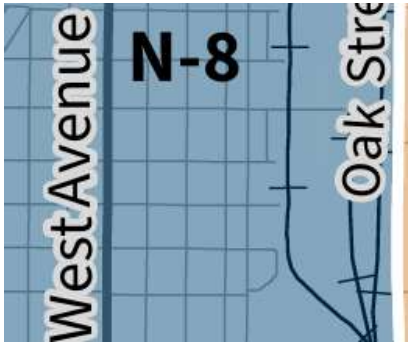


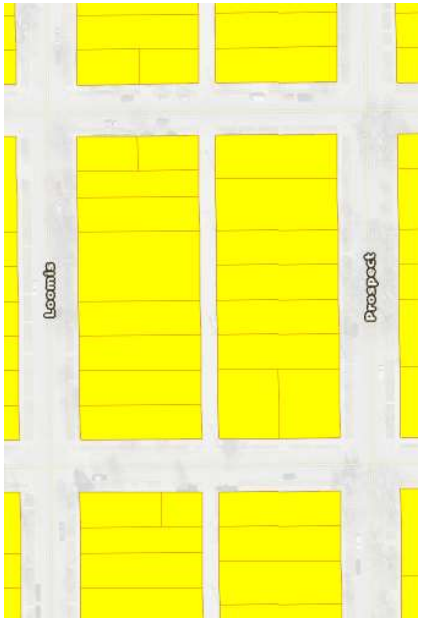
Notes

- Existing zoning: R1 Single Family, R2 Residence, PS Public and Semi-Public
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50 feet wide and 130-170 feet deep
- Scale: 1-2 story single-family buildings
- Yards: 15-foot front yard setback (from sidewalk, if applicable); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 9-foot grass road verges
- Service Drive: 20 ft ROW, paved concrete typ.

Built Form Study | Plate N-8: Logan Northside

NDC Framework: Neighborhoods





Urban Pattern

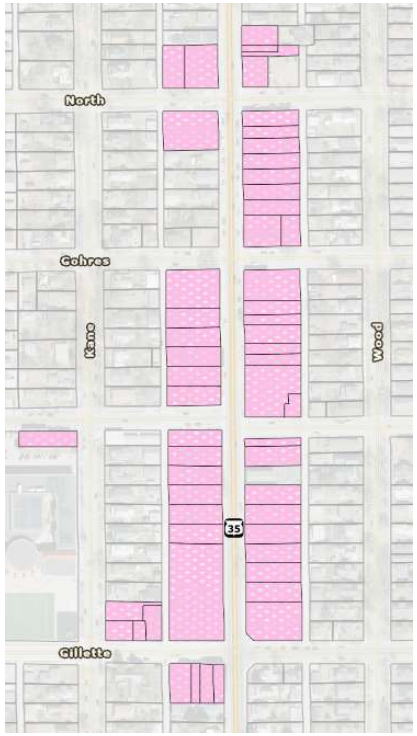
Built Form Examples

Notes

- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 40-60 feet wide and 140 feet deep; some lots are double-wide (80 feet); some lots are divided width-wise with depths of 70 feet each
- Scale: 1-2 story single-family buildings
- Yards: 10-foot front yard setback (from sidewalk); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood)
- Street: 70-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 10-foot grass road verges
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

Built Form Study | Plate N-8.1: Logan Northside (George St Commercial)

NDC Framework: Neighborhoods



Urban Pattern

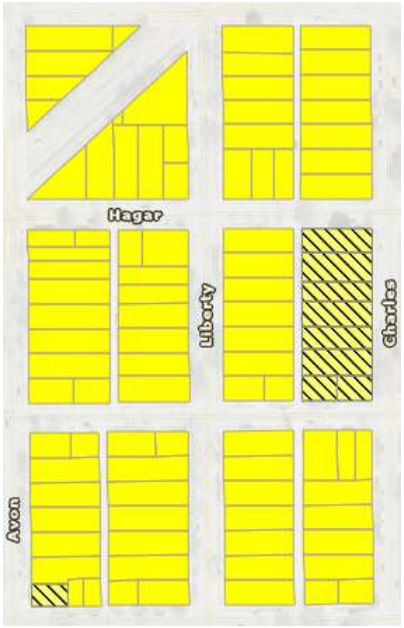
Built Form Examples

Notes

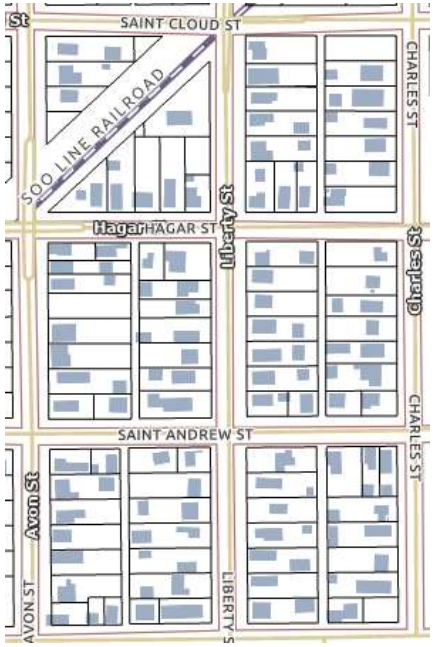
- Existing zoning: C1 Local Business
- Character area: Traditional shopping street
- Key intersection: George St & Gillette St
- Parcel pattern: incremental, small lot typically alley loaded; some curb cuts from George; common residential lots are 50 feet wide; some residential lots measure 30 feet wide
- Scale: 1 and 2 story retail and residential buildings; commercial buildings tend to have flat roofs and transparent shopfronts
- Yards: Zero lot line for commercial structures; shallow setback for residential along George
- Parking: several surface lots front onto George
- Materials: brick, stucco, lap siding—vinyl and wood
- Street: 64 foot ROW; curb and gutter with sidewalk back of curb; narrow grassed boulevards here and there
- Alley/Service Drive: 20 ft ROW, paved concrete typ.

Built Form Study | Plate N-9: Lower Northside and Depot

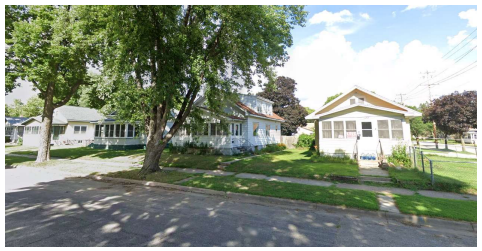
NDC Framework: Neighborhoods



Urban Pattern



Built Form Examples

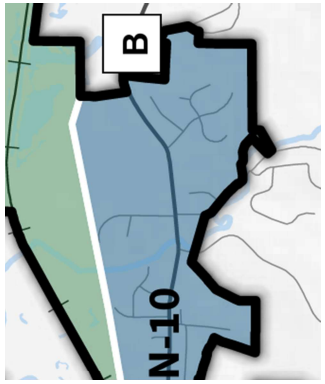


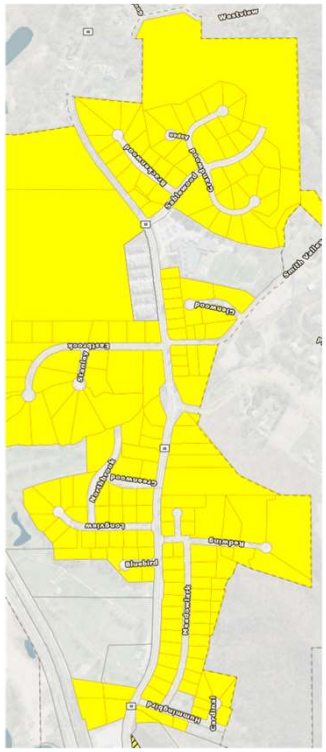
Notes

- Existing zoning: R1 Single Family, R2 Residential
- Character area: Traditional neighborhood
- Key intersection: Hagar St & Avon St
- Parcel pattern: Small rectangular lots with alley access in rear; most lots are 40-55 feet wide and 140 feet deep; some lots are divided width-wise with depths of 70 feet each
- Scale: 1-2 story single-family buildings
- Yards: 15-25 foot front yard setback (from sidewalk); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 60-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 5-foot grass road verges
- Alley/Service Drive: 15-20 foot ROW, paved concrete typ.

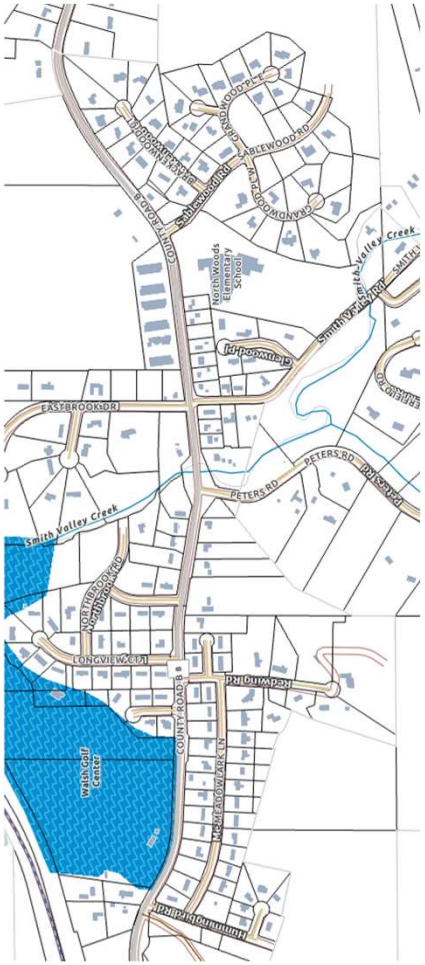
Built Form Study | Plate N-10: Northwoods

NDC Framework: Neighborhoods





Urban Pattern



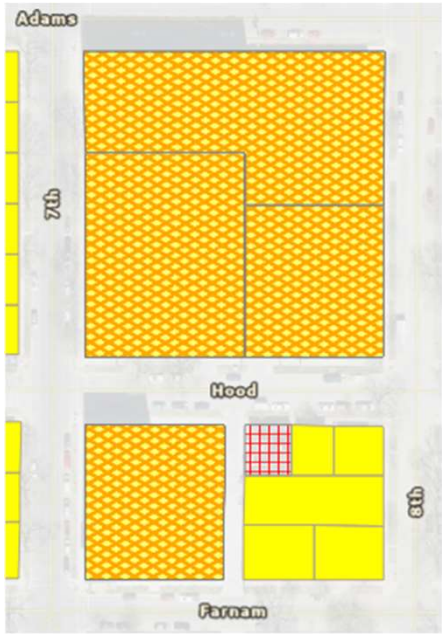
Built Form Examples

Notes

- Existing zoning: R1 Single Family
- Character area: Contemporary neighborhood
- Key intersection: CH B & Sablewood Rd
- Parcel pattern: Residential lots in dendritic layout
- Scale: 1-2 story single-family homes
- Yards: 40-foot front yard setback
- Parking: Driveways accessible from subdivision roads
- Materials: Vinyl lap siding, brick, stone veneer
- Street: 65-foot ROW with 6-foot sidewalk on one side; curb cuts for driveways with grass road verges
- Service: Front loaded

Built Form Study | Plate N-12: Powell-Poage Hamilton

NDC Framework: Neighborhoods



Urban Pattern

Built Form Examples

Notes

- Existing zoning: TND Traditional Neighborhood Development, C2 Commercial, & R1 Single Family
- Character area: Urban Mixed
- Key intersection: 7th St & Farnam St
- Parcel pattern: Large lots with apartment buildings with large parking lots and small rectangular and square single-family residential lots
- Scale: 3-4 story apartment buildings; 1-2 story single-family buildings; 1-story commercial buildings with flat roofs
- Yards: 5-15 feet front yard setback (from sidewalk for apartments); large surface parking lots behind apartments
- Parking: Several large surface lots front onto Hood St and 8th St and garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Vinyl lap siding, brick, stucco
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 7-8-foot grass road verges
- Alley/Service Drive: 20-foot ROW alley, paved concrete typ and service drives off Hood st (see top 3 images)

Built Form Study | Plate N-14: Spence

NDC Framework: Neighborhoods

Urban Pattern

Built Form Examples

Notes

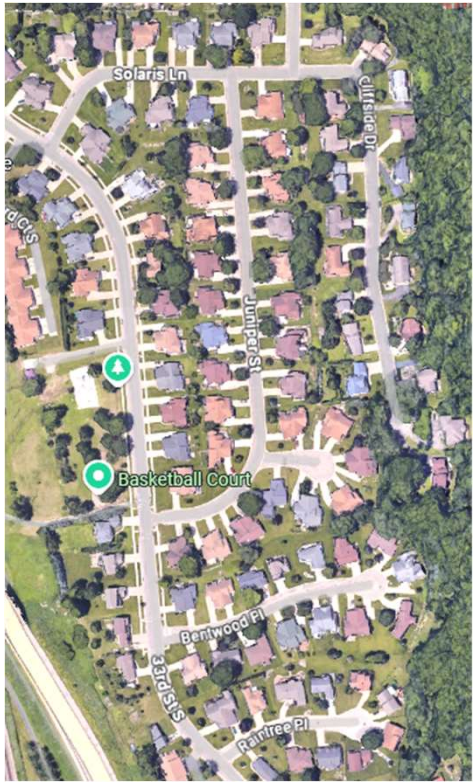
- Existing zoning: R1 Single Family
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50-60 feet wide and 100-130 feet deep from ROW line
- Scale: 1-2 story single-family buildings
- Yards: 15-25 front yard setback (from sidewalk, if applicable); small rear yards with garages on alley
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 9-foot grass road verges
- Alley/Service Drive: 16-foot ROW, paved concrete typ a few gravel and a few front-loaded

Built Form Study | Plate N-15: Springbrook-Clayton Johnson

NDC Framework: Neighborhoods

Urban Pattern

Built Form Examples

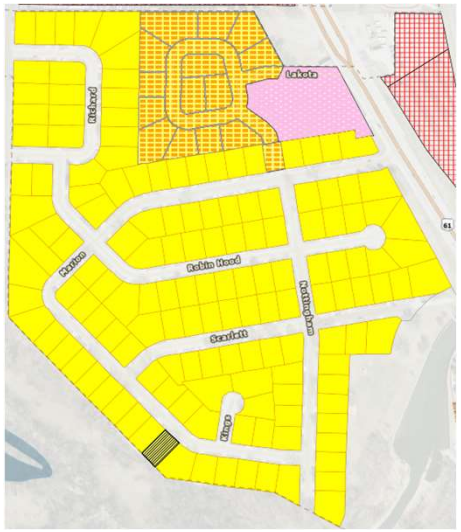


Notes

- Existing zoning: N/A
- Character area: contemporary neighborhood
- Key intersection: 33rd St S and Solaris
- Parcel pattern: 85 ft wide lots typical
- Scale: 1 story; some taller
- Yards: 25 foot front yard setback (from front property line)
- Parking: Driveways accessible from streets; parallel parking on each side of streets
- Materials: Lap siding (vinyl and wood), masonry
- Street: 60 foot ROW with sidewalks on most streets but not all;
- Service Drive: Front-loaded

Built Form Study | Plate N-16: Swift Creek

NDC Framework: Neighborhoods



Urban Pattern

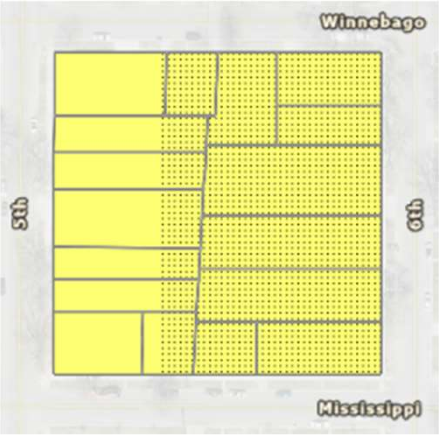
Built Form Examples

Notes

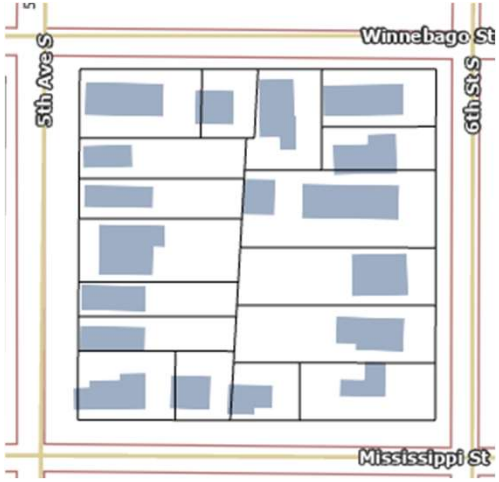
- Existing zoning: R1 Single Family, PD Planned Development, & C1 Local Business
- Character area: Contemporary neighborhood
- Key intersection: US-35 & N Marion Rd
- Parcel pattern: Small rectangular lots; most lots are 75-85 feet wide and 95-115 feet deep from ROW line
- Scale: 1-2 story single-family buildings with 11 1-story multi-family duplexes/triplexes/quadplexes in Lakota Pl development area
- Yards: 15-30 foot front yard setback (from ROW line)); rear yards varying between 30-50 feet; 20 foot front yard setback (from ROW line) and 10-15 feet rear yard setback in Lakota Pl duplexes/triplex/quadplex
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 40-foot ROW with no sidewalks; curb cuts for driveways with 5-foot grass road verges
- Service Drive: Front-loaded

Built Form Study | Plate N-17: Washburn

NDC Framework: Neighborhoods



Urban Pattern



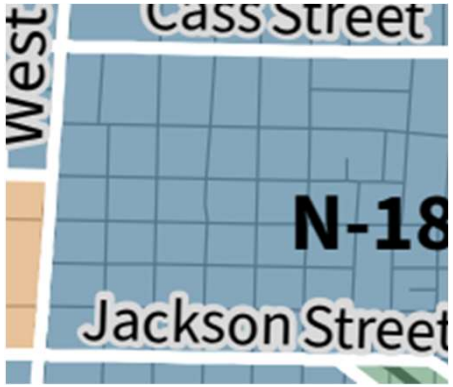
Built Form Examples

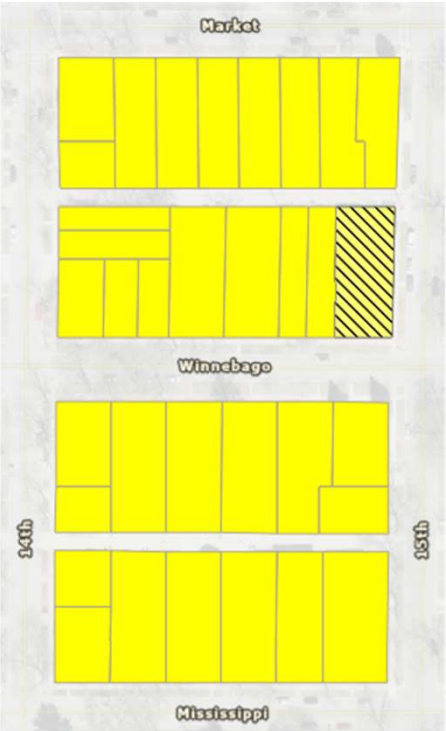
Notes

- Existing zoning: R1 Single Family & WR Washburn Residential
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 50-60 feet wide and 140-145 feet deep from ROW line
- Scale: 1-2 story single-family buildings, two 2-story apartments, and scattered 1-2 story commercial buildings
- Yards: 10-20 front yard setback (from sidewalk, if applicable); 100 foot rear yard setback (on average)
- Parking: Garages and driveways accessible from main streets; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-foot grass road verges
- Service Drive: Front-loaded

Built Form Study | Plate N-18: Weigent Hogan

NDC Framework: Neighborhoods





Urban Pattern

Built Form Examples

Notes

- Existing zoning: R1 Single Family & WR Washburn Residential
- Character area: Traditional neighborhood
- Key intersection: N/A
- Parcel pattern: Small rectangular lots that are 60 feet wide and 140 feet deep from ROW line
- Scale: 2-3 story single-family buildings
- Yards: 10-20 front yard setback (from sidewalk, if applicable); 50-70 foot rear yard setback (70 foot on average)
- Parking: Garages and driveways accessible from main streets and alleys; parallel parking on each side of street
- Materials: Lap siding (vinyl and wood), masonry
- Street: 65-70-foot ROW with 6-foot sidewalk on each side; curb cuts for driveways with 8-10-foot grass road verges
- Alley/Service Drive: 20-foot ROW, paved concrete typ a few gravel and a few front-loaded

Character Area Definitions

Zoning Update using a Context Sensitive, Character-based Approach

A character-based approach to the zoning code update is based on the NDC Framework used in the Comprehensive Plan. The Built Form Study sampled all of the identified areas to better understand typical character, context, building, lot and street types. This analysis will then be used to confirm particular "character" areas of the city that will be used to calibrate applicable urban standards and dimensions.

The Comprehensive Plan sets forth the vision for future land uses across all properties within the City of La Crosse. Future land use identifies the mix of uses which may become appropriate for a given property over the next twenty years. This concept takes into account the larger context of neighboring properties and how they interact together to serve residents Future land use is based on the "Neighborhood, District, and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU). *Source: 2040 Comprehensive Plan*

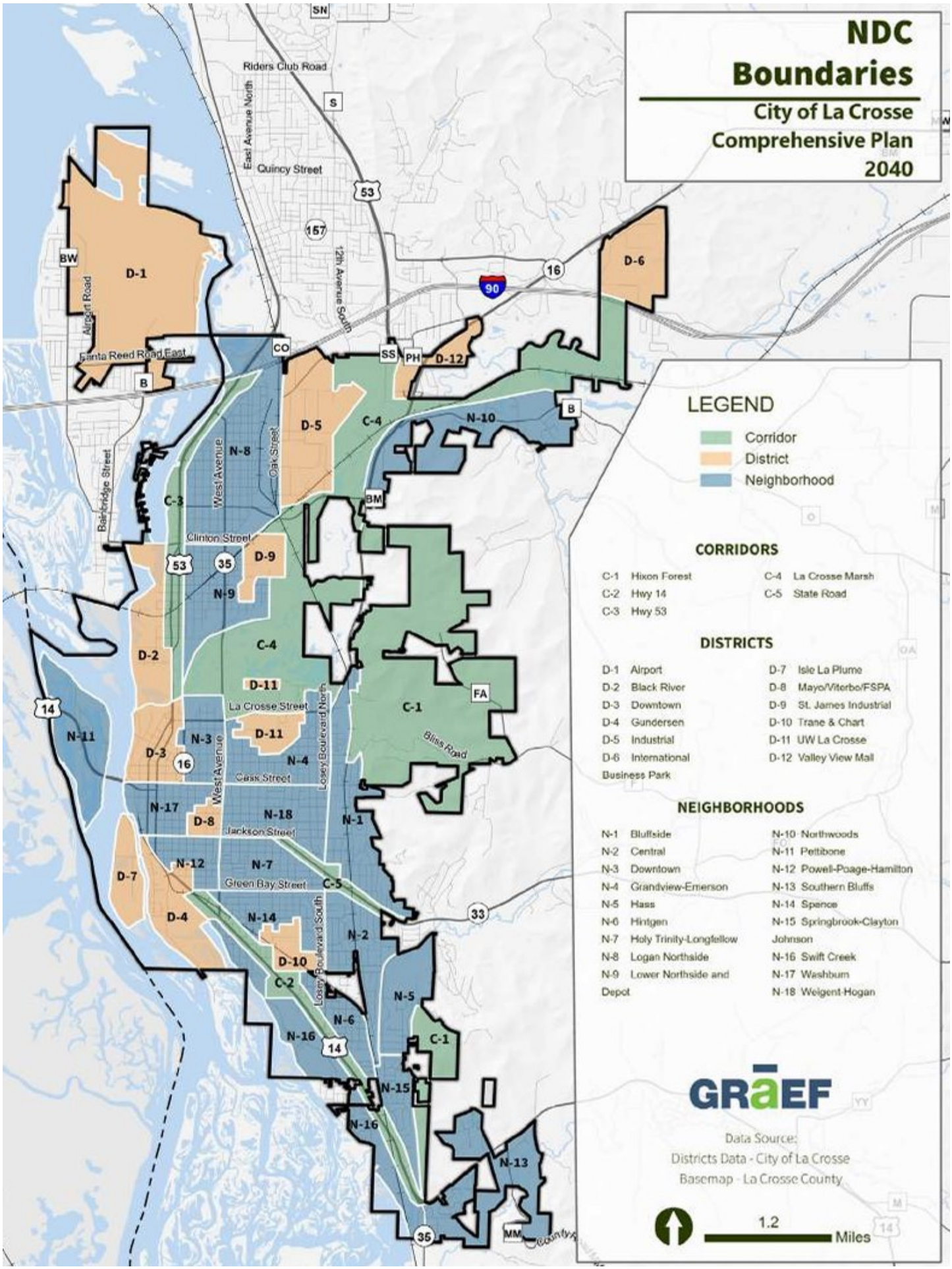
The intent of the NDC Framework model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses. NDC does not replace the adopted zoning code, but instead paints a broad and cohesive long-term picture for the built environment. The NDC model can pair well with form-based codes, a land development regulation that focuses on the physical form of the built environment in relation to the public realm as the code's overarching principle. If the City decides to integrate a form-based code in the future, the NDC model can be used to guide a cohesive urban form. *Source: 2040 Comprehensive Plan*

A character-based code guides development to build upon and strengthen the unique characteristics of a community, helping to preserve desired character. A character-based code is organized around the unique physical features of the built environment by documenting and analyzing the community's existing urban form at different scales, from the broad characteristics of a community's neighborhoods to particular building types.

Neighborhoods, which usually are areas that contain blocks or buildings that are unified in character or style. A neighborhood is often walkable and may have a clearly defined center or edge.

Districts, which are areas typically defined by a particular use or activity, such as light industrial districts.

Corridors, which can be man-made elements relating to movement, such as roads or railways, or natural elements such as rivers. Whether man-made or natural, these corridors often define boundaries within and between neighborhoods. However, roads that function as commercial corridors often serve as the center of many communities. *Source: adapted from "Form-based Codes: A Step by Step Guide for Communities", Chicago Metropolitan Agency for Planning & the Form Based Codes Institute*


NDC Boundaries
City of La Crosse Comprehensive Plan 2040
LEGEND
Corridor
District
Neighborhood
CORRIDORS
C-1 Hixon Forest
C-2 Hwy 14
C-3 Hwy 53
C-4 La Crosse Marsh
C-5 State Road
DISTRICTS
D-1 Airport
D-2 Black River
D-3 Downtown
D-4 Gundersen
D-5 Industrial
D-6 International Business Park
D-7 Isle La Plume
D-8 Mayo/Viterbo/FSPA
D-9 St. James Industrial
D-10 Trane & Chart
D-11 UW La Crosse
D-12 Valley View Mall
NEIGHBORHOODS
N-1 Bluffside
N-2 Central
N-3 Downtown
N-4 Grandview-Emerson
N-5 Hass
N-6 Hintgen
N-7 Holy Trinity-Longfellow
N-8 Logan Northside
N-9 Lower Northside and Depot
N-10 Northwoods
N-11 Pettibone
N-12 Powell-Poage-Hamilton
N-13 Southern Bluffs
N-14 Spence
N-15 Springbrook-Clayton Johnson
N-16 Swift Creek
N-17 Washburn
N-18 Weigent-Hogan
GRAEF
Data Source:
Districts Data - City of La Crosse
Basemap - La Crosse County
1.2 Miles
Riders Club Road
East Avenue North
Quincy Street
12th Avenue South
Airport Road
Santa Reed Road East
Bankridge Street
West Avenue
Oak Street
Clinton Street
La Crosse Street
Cass Street
Jackson Street
Green Bay Street
Losey Boulevard North
Losey Boulevard South
Bliss Road

Traditional neighborhoods—residential areas that are mostly historic with fine grain block and street pattern, alley service, prominent parks and walkable streets that connect to neighborhood destinations. Physical features: compact lots, 1.5– 2.5 stories in height, shallow front yards, sidewalks and alley loaded parking.

Traditional neighborhoods/varied - residential areas that mostly contain smaller lots with connected streets and alley service but also include a mix of contemporary, front -loaded building types. historic with fine grain block and street pattern, alley service, prominent parks and walkable streets that connect to neighborhood destinations. Physical features: 1 to 1.5 stories in height, common front yards and some lots that area wider.

Traditional shopping street—a walkable, retail environment located in traditional neighborhoods that contain commercial sales and services more scaled and compatible with existing residential development.

Physical features: compact lots, 1-2 stories in height, zero front yards, shopfront frontage common with alley loaded service and on-street parking.

Urban Mixed Residential—an area that contains a mix residential building types from detached single family to larger multi-family apartments.

Physical features: compact lots, 1-stories in height, shallow front yards; alley loaded and on-street parking.

Modular neighborhood—residential areas that are composed mobile and manufactured building types. Urban pattern is usually tight (narrow) sites with generous streets; lot is often in single ownership

Physical features: 1 stories in height, shallow front yards, parking in front or the side of the unit

Corridor mixed– typically corridors that contain a mix of commercial, residential and institutional buildings within the same block and/or across the street from each other; common in traditional neighborhoods that are transitioning or growing. service, prominent parks and walkable streets that connect to neighborhood destinations.

Physical features: 1-2 stories but other physical features vary depending on building type

Commercial Corridor/Small Format— most commercial corridors in the city contain a mix of building types and sizes; the small format commercial corridor is common in several areas

Physical features: wide lots, 1-2 stories in height, generous setbacks with parking common in front of the entrance

Commercial Corridor/Large Format— most commercial corridors in the city contain a mix of building types and sizes; the large format commercial corridor is common in several areas such as the Valley View Mall.

Physical features: wide and deep lots, 1-2 stories in height, generous setbacks with parking common in front of the entrance

Downtown—The downtown is made up of a larger "core" area that contains a number "main street" blocks that are highly walkable and characterized by transparent storefronts. The downtown also includes a historic district which overlaps much of the "main street" blocks.

Physical features: "main street" blocks are multiple stories with highly defined shopfronts; masonry construction is typical; the periphery of the core contains more and larger surface parking areas.

Downtown/"Main Street"– the heart of downtown contains a well defined walkable district with retail shop fronts set at the back of the sidewalk creating a very intimate, human scaled environment;

Physical features: high level of shopfront transparency at the street level, common exterior is brick; alley service to the block interiors; parking on-street

District — a number of districts occur in the city—these can be education, health or recreation in use; they tend to include larger buildings arranged to form an identity or sense of spaces but also can include large parking areas.

Physical features: wide lots, buildings often more than 3 stories in height, setbacks and yard vary

Industrial small format— there area multiple areas characterized as 'industrial' with these building types arranged into small formats where they respond to a connected street and block pattern, alley loaded and small operationa areas

Physical features: typical traditional small lots, 1-2 stories in height, common material is metal siding and some masonry finishes at the building base

Industrial large format— there area multiple areas characterized as 'large format industrial' that include very large floorplate buildings including large outdoor storage areas, loading and large surface parking areas

Physical features: multiple stories in height depending on functions and use; typical flats roofs, common material is metal siding and some masonry finishes at the building base

Character Area: *Downtown – Three Distinct Areas*

Three distinct areas assume that the zoning districts may also be more responsive to the character of each with the "main street" area requiring the most rigorous standards and regulations.

Downtown Area

Core

"Main street"

Character Areas: *Downtown Core/Building Frontage & Parking*

Active building frontage

Blank building wall

Surface parking

Structured parking

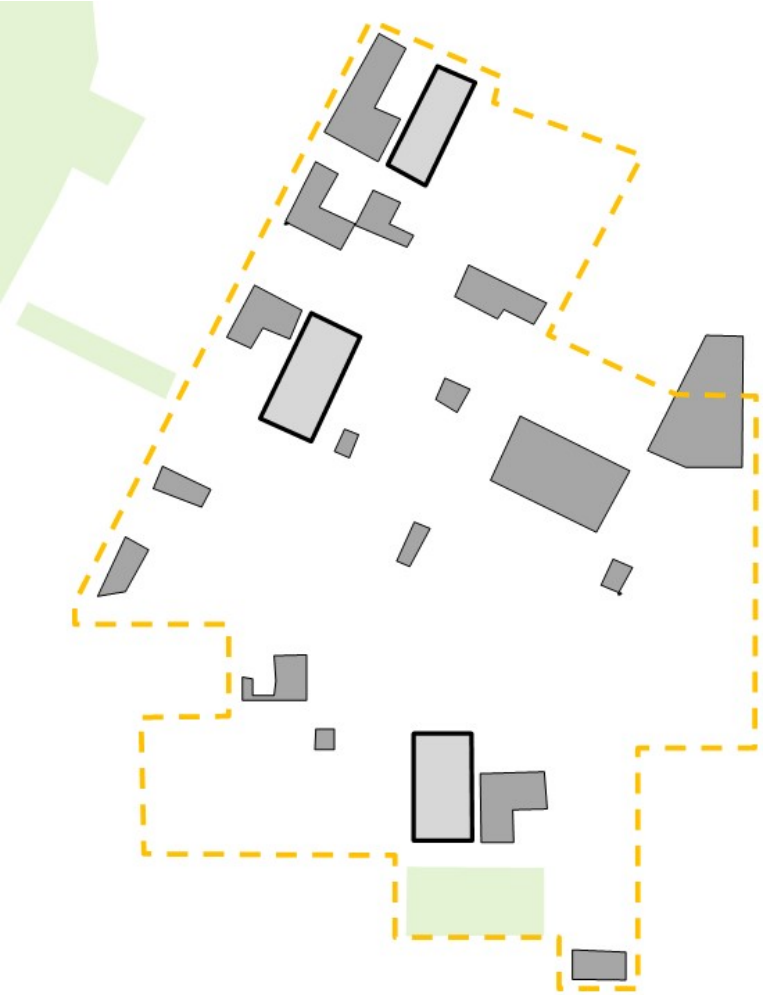
Character Areas: *Downtown Core/Parking Diagram*

Surface parking

Structured parking

Character Areas: *"Main Street"/Frontage & Parking Diagram*

Character Areas: *Main Street/Frontage & Parking Diagram*



The building frontage and parking diagram illustrates the key blocks of the downtown “main street” area. These block faces are the most walkable and pedestrian friendly places in downtown; zoning standards can be more specific about this built environment character and regulate future development to recognize these conditions and respond in similar ways.

Character Areas: *Building Standards*

Newer buildings at Jay and Front St share common design features and materials.

A recent residential building uses more clean, modern materials that are compatible with traditional buildings.

Renovations highlight the historic character of street level shopfronts; graphics obscure window transparency.

Street level façade works with the bay and window design but presents exposed parking to the street.

Super graphics that may or may not be appropriate for some "main street" building locations.

Recent residential building includes large setback from the street.

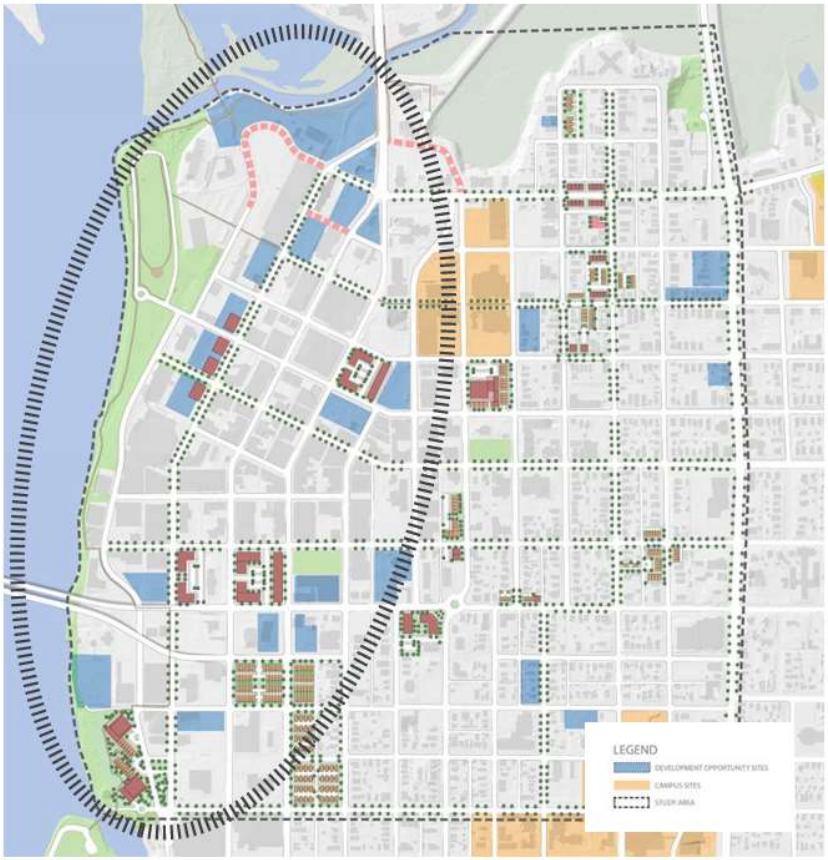
Character Areas: *Downtown Development Opportunities*

CORE CLUSTER CONCEPTS

This plan recognizes that sites may redevelop entirely differently than imagined in this plan, yet the plan illustrates possibilities that may complement downtown as a place to work, live, and visit.

1. **Surface Parking Lots.** Privately owned parking lots could be redeveloped into a vertical mixed use. These sites are subject to concepts in the prototypical development diagrams.
2. **US Post Office Site.** Redeveloping the US Post Office site for a project that better contributes to the culture of downtown is a high-priority from the planning participants.
3. **Core Gateway.** Blocks located north of the bridge are candidates for signature projects like Belle Square.
4. **Houska Village.** A long-term vision for this area should protect the site until the market can support the project. The concept leverages the views of the Mississippi River and proximity to downtown.
5. **La Crosse River Area.** Sites near the La Crosse River can become prime for development by connecting La Crosse Street to Front Street.
6. **Salvation Army.** A redevelopment concept for a block that straddles the core of downtown and traditional neighborhood.

DEVELOPMENT CONCEPT MAP



↑ NORTH

Character Areas: *Downtown Core/Frontage & Parking*

Active building frontage

Blank building wall

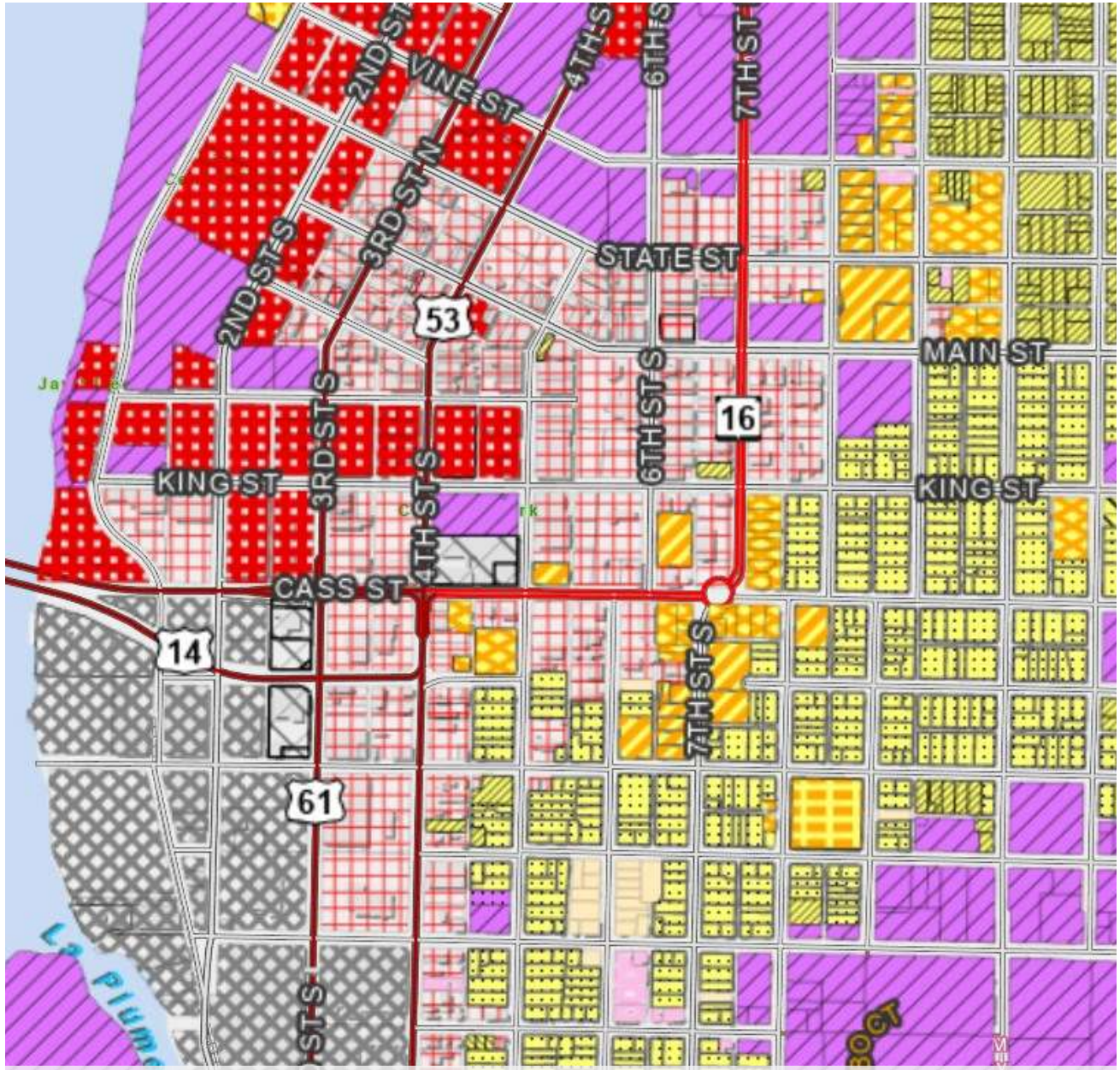
Surface parking

Structured parking

Zoning 101

Contents

1) Cover/Map
2) Introduction & History
3) Scope of Work/Organization
4) Schedule
5) Comprehensive Plan
6) Typical Urban Standards
7) Possible Housing Types
8) Subdivision of Land
9) Contact Information



La Crosse Zoning Map - Partial Example

Introduction & History

Zoning is one of the most common methods of land use control used by local governments. Zoning works by defining a community into districts, regulating uses that are allowed within those districts, and prescribing allowable dimensions such as lot sizes, setbacks and building height. Zoning can help a community to achieve goals outlined in a comprehensive plan including:

- Protecting public health, safety and general welfare.
- Promoting desirable patterns of development.
- Separating incompatible land uses.
- Maintaining community character and aesthetics.
- Protecting community resources such as farmland, woodlands, groundwater, surface water, and historic and cultural resources.
- Providing public services and infrastructure in an economical and efficient manner.
- Protecting public and private investments.

Additional Forms of Zoning

State statutes require communities to administer certain types of zoning as described below:

- **Shoreland zoning**
- **Shoreland-wetland zoning**
- **Floodplain zoning**

Source: UW- Madison Division of Extension

- *1920 - First Wisconsin zoning ordinance created by City of Milwaukee*
- *1923 - Zoning upheld by the Wisconsin Supreme Court*
- *1929 - Wisconsin Legislature authorizes zoning to regulate all uses in rural areas*
- *1933 - Oneida County adopts first comprehensive rural zoning ordinance in the U.S.*
- *1966 - Wisconsin Legislature adopts the Water Resources Act*
- *1968 - Local governments required to administer minimum shoreland and floodplain zoning regulations*
- *1999 - Wisconsin adopts Comprehensive Planning Act and establishes grant program*
- *2010 - Zoning must be consistent with a local comprehensive plan*

Scope of Work & Organization

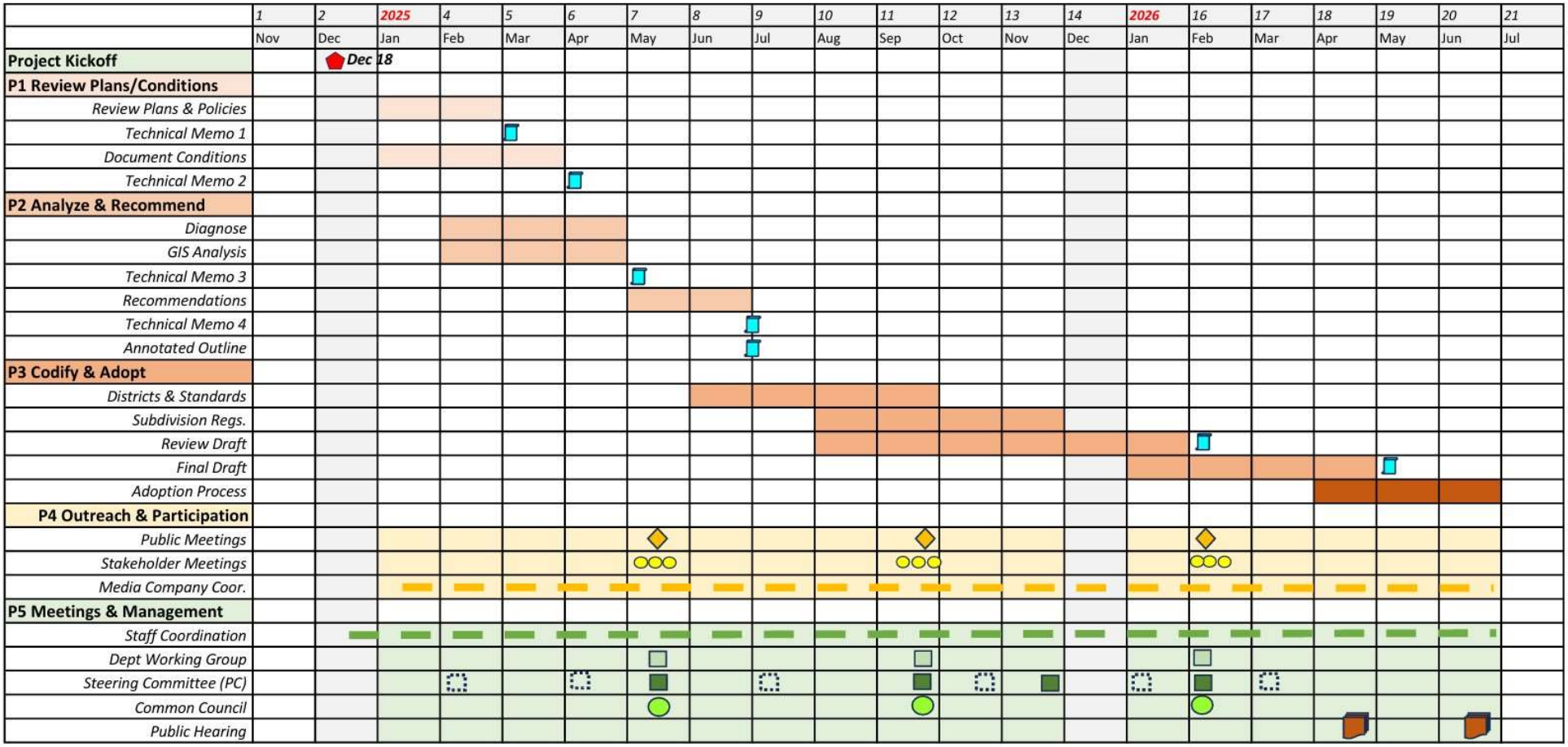
1) **Review of Current Municipal Code**-– Review, familiarize, analyze, and critique Municipal Code Chapter 113- Subdivisions and Chapter 115- Zoning and any other related codes.
2) **Review of Comprehensive Plan and other related plans:** The consultant will review the plans, goals, objectives, and recommendations of the comprehensive plan and other related plans identified by planning staff and the steering committee to ensure the new code will be consistent with current planning documents.
3) **Public Outreach:** The consultant will provide a public participation plan designed to receive input from community stakeholders, staff, and the public as well as educate and inform them on the process.
4) **Analysis and Recommendations.** Provide an analysis of the City's existing code, highlighting its strengths and shortcomings based on the consultant's review of existing code, review of current plans, and community and stakeholder input. Include recommended approach for potential revisions that include best practices/example codes as related to low-carbon sustainable development, form base designs, affordable/attainable housing, missing middle housing, mixed housing integration, parking reductions, multi-modal transportation, performance standards for various uses, equity, accessibility, etc.
5) **Documents:** The consultant will prepare drafts of the zoning ordinance for review by staff, the steering committee, and the public culminating in a final version to be acted upon by the City Plan Commission and adopted by the Common Council.

Organization of a Zoning Code

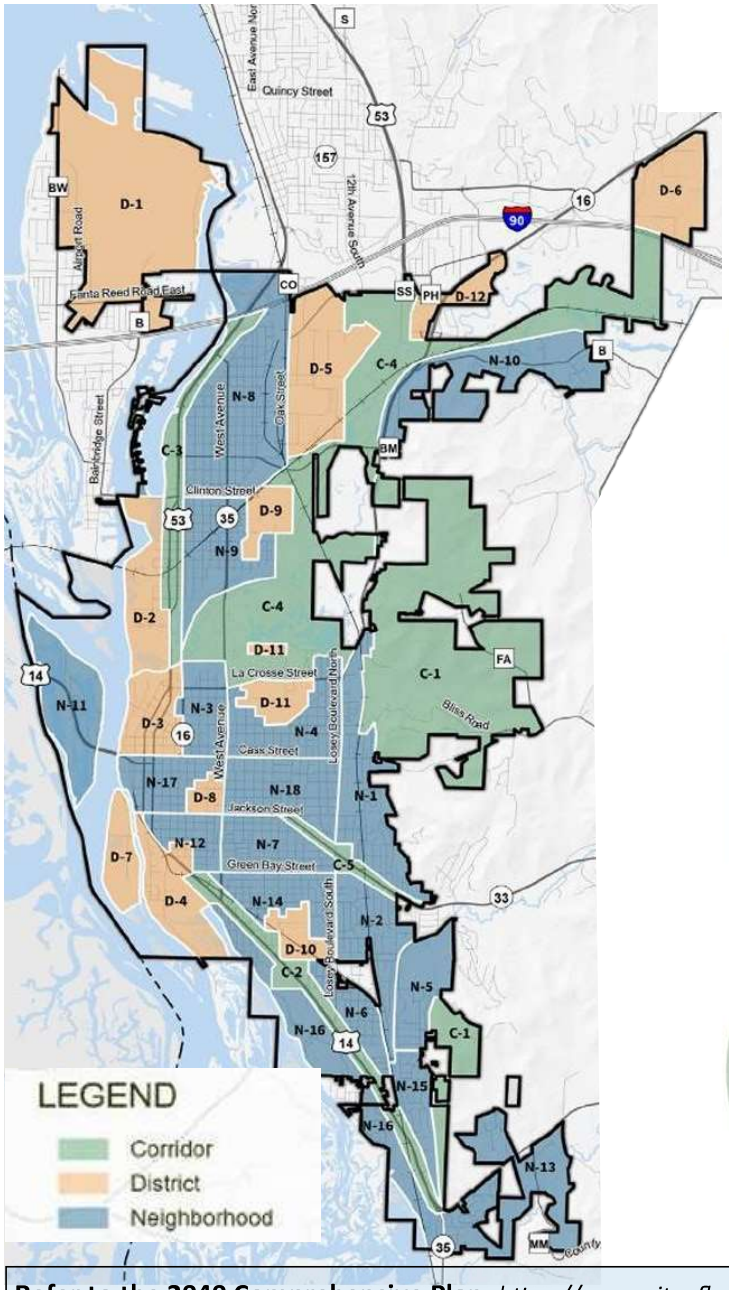
Most zoning ordinances are organized in the following manner:

- **Title, Authority and Purpose**
- **General Provisions**
- **Zoning Districts and Regulations**
- **Zoning Nonconformities**
- **Impact Regulations**
- **Administration and Enforcement**

Schedule


1 2 2025 4 5 6 7 8 9 10 11 12 13 14 2026 16 17 18 19 20 21
Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May Jun Jul
Project Kickoff
Dec 18
P1 Review Plans/Conditions
Review Plans & Policies
Technical Memo 1
Document Conditions
Technical Memo 2
P2 Analyze & Recommend
Diagnose
GIS Analysis
Technical Memo 3
Recommendations
Technical Memo 4
Annotated Outline
P3 Codify & Adopt
Districts & Standards
Subdivision Regs.
Review Draft
Final Draft
Adoption Process
P4 Outreach & Participation
Public Meetings
Stakeholder Meetings
Media Company Coor.
P5 Meetings & Management
Staff Coordination
Dept Working Group
Steering Committee (PC)
Common Council
Public Hearing

2040 Comprehensive Plan



The **Comprehensive Plan** sets forth the vision of future land uses within the City of La Crosse. Future land use is based on the "Neighborhood, District and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU).

How does NDC Work? The intent of the NDC model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses.

Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

Districts:

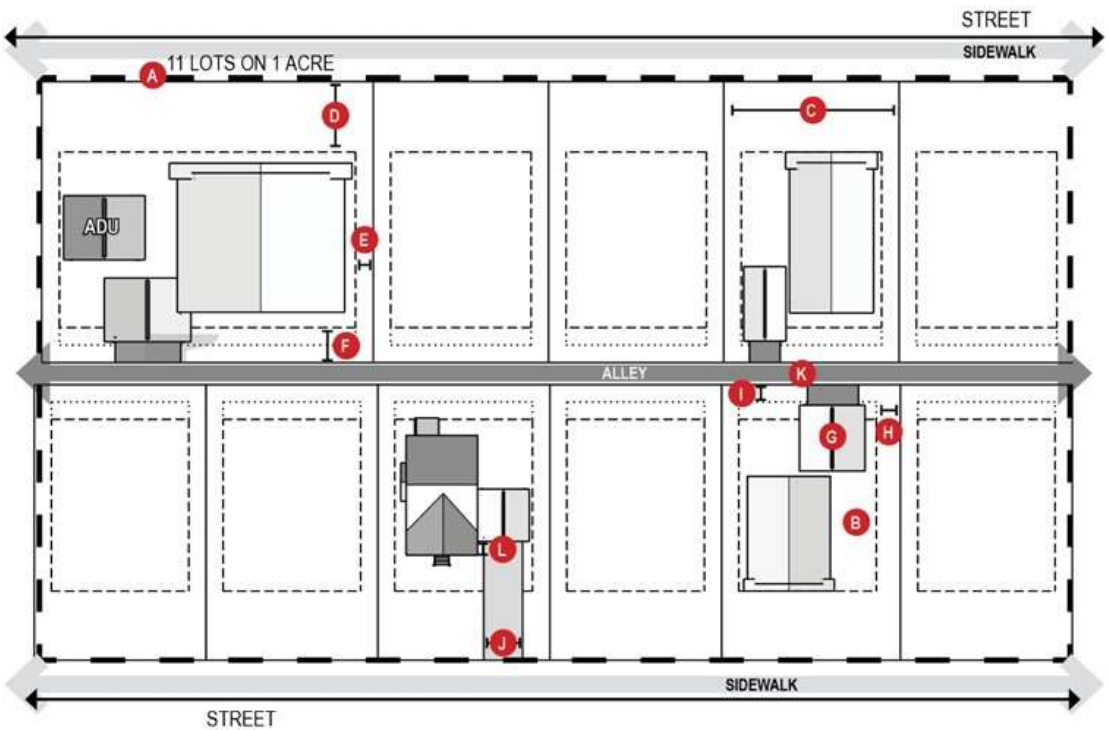
Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

Refer to the 2040 Comprehensive Plan: *https://www.cityoflacrosse.org/home/showpublisheddocument/7655/638345999839030000*

Typical Urban Standards



Typical Lot Regulations

A: Lot area

B: Buildable area

C : Lot width

D : Front yard/setback

E: Side yard/setback

F : Rear yard/setback

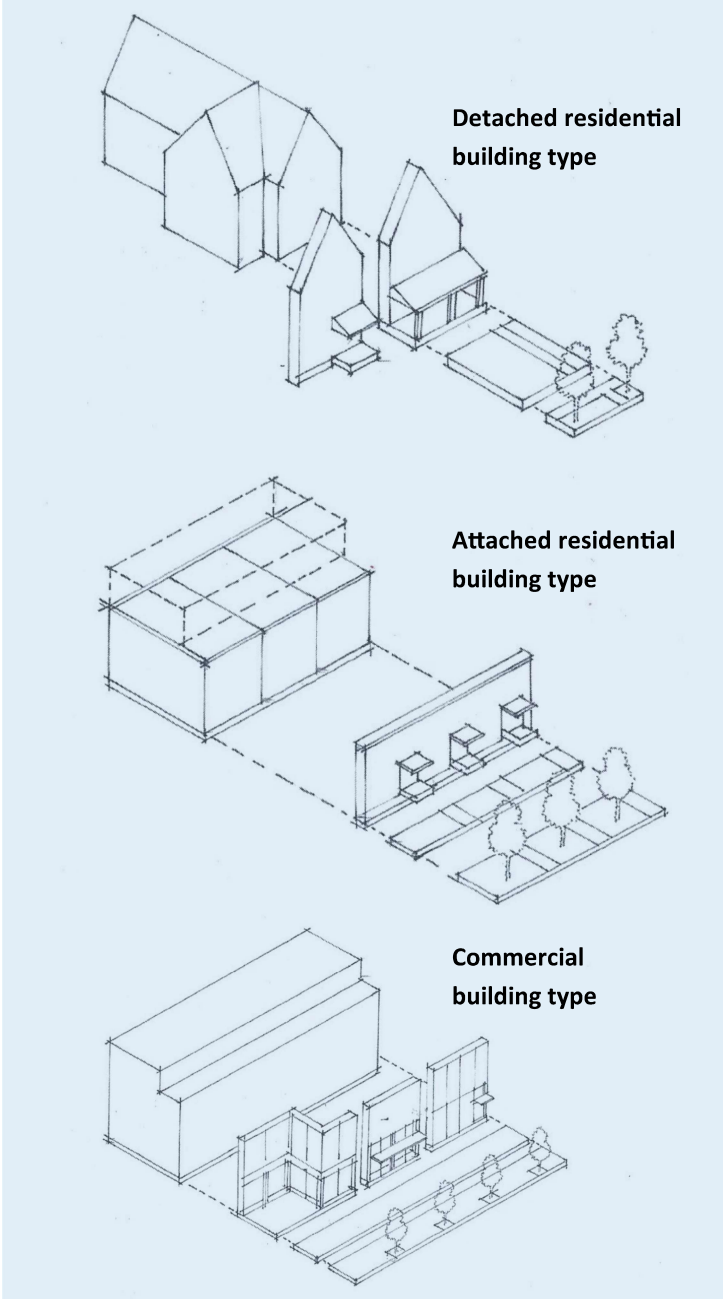
G : Accessory building

H/I: Parking setback

J: Driveway width

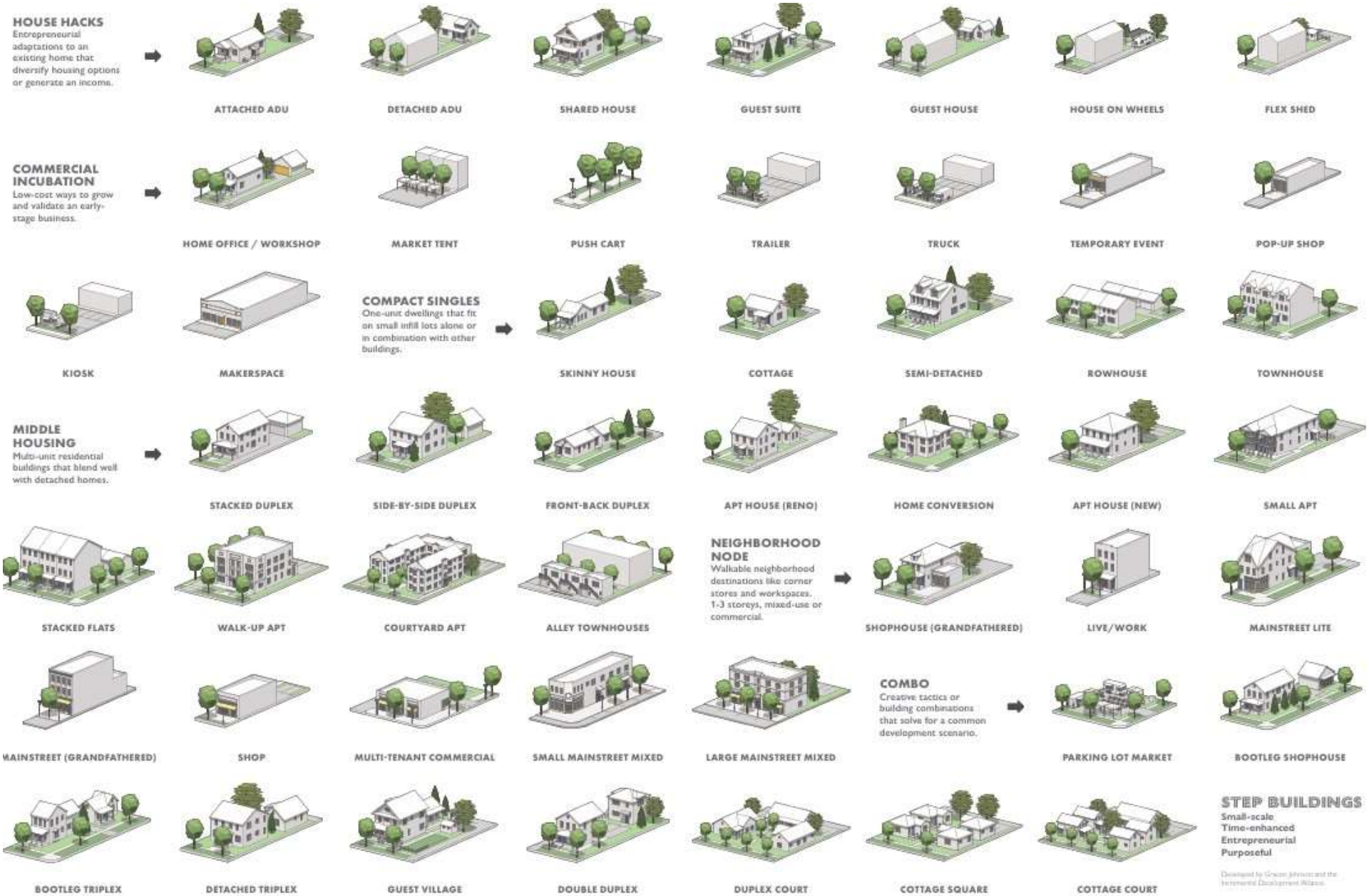
K: Alley width

L: Garage stepback from main house



Possible Housing Types

FORWARD LA CROSSE
ZONING CODE UPDATE



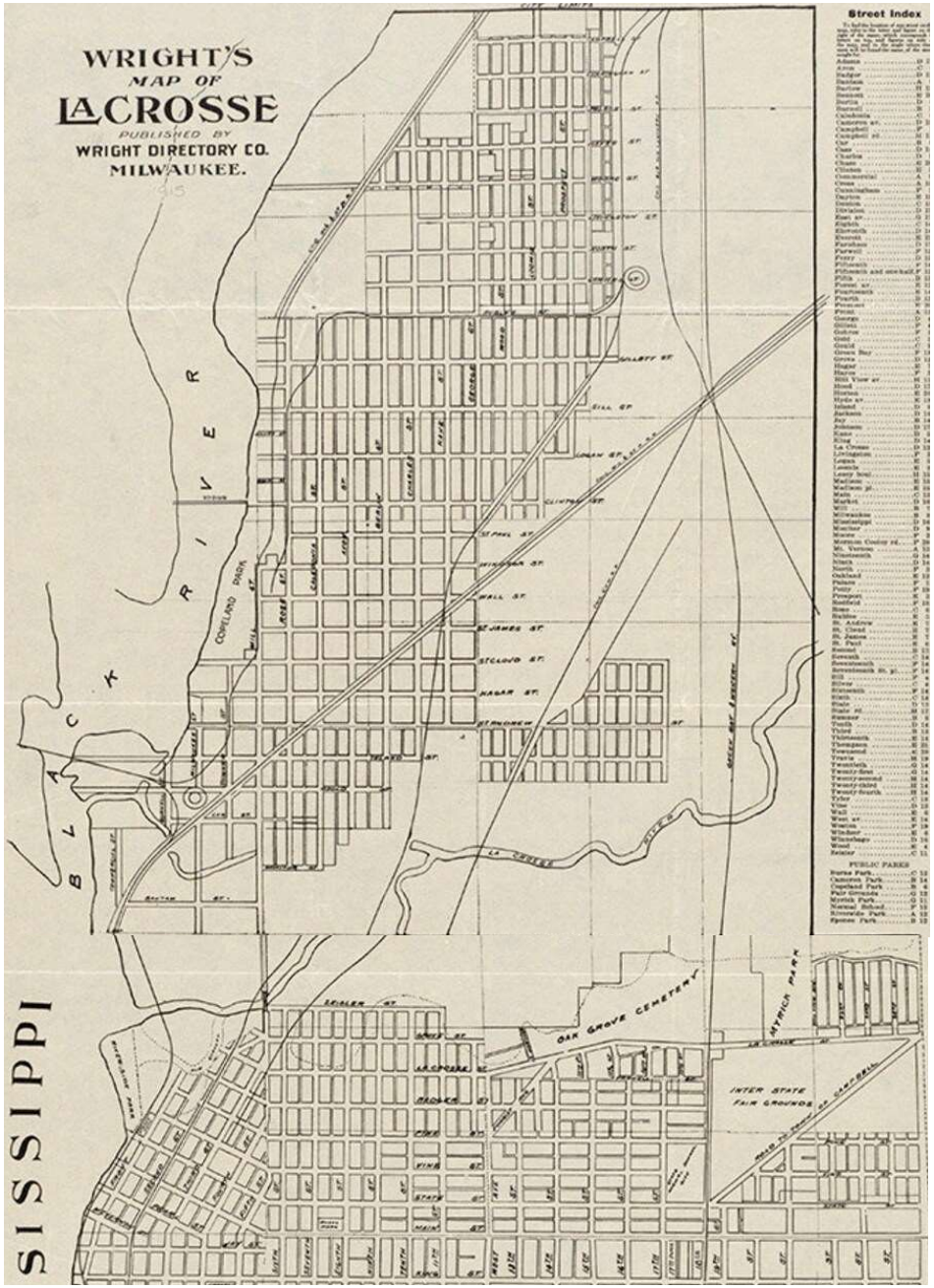
Subdivision of Land

Much of the form and character of a community is determined by the design of subdivisions and the standards by which they are built. State statutes regulate the technical and procedural aspects of dividing land for development and provide minimum standards for subdivisions related to sanitation, street access and layout. Among its many purposes, land division regulations can help a community to:

- Address health and safety issues such as stormwater runoff and emergency access.
- Ensure new development is adequately served by public facilities such as roads and parks.
- Provide for the efficient placement and delivery of public services and facilities.
- Promote neighborhood designs that meet the needs of residents.
- Ensure accurate legal descriptions of properties.
- Avoid disputes regarding the sale, transfer or subdivision of land.
- Protect other community interests outlined in a comprehensive plan or local ordinance.

State Defined "Subdivision" – a division of a lot, parcel or tract of land by the same owner that creates 5 or more parcels or building sites of 1½ acre or less, <u>or</u> successive divisions of land by the same owner within a five year period that result in 5 or more parcels of 1½ acre or less.
Wis. Stat. § 236.02(12)

Local "Land Division" – local ordinances may be more restrictive than the state definition with regard to the number or size of lots regulated. This publication will generally use the term "land division" to refer to all such developments.
Wis. Stat. § 236.45



Contact Information

FORWARD LA CROSSE ZONING CODE UPDATE

City of La Crosse City Hall

400 La Crosse St

La Crosse, WI 54601

Contact Us

info@forwardlacrosse.org

(608) 789-7512

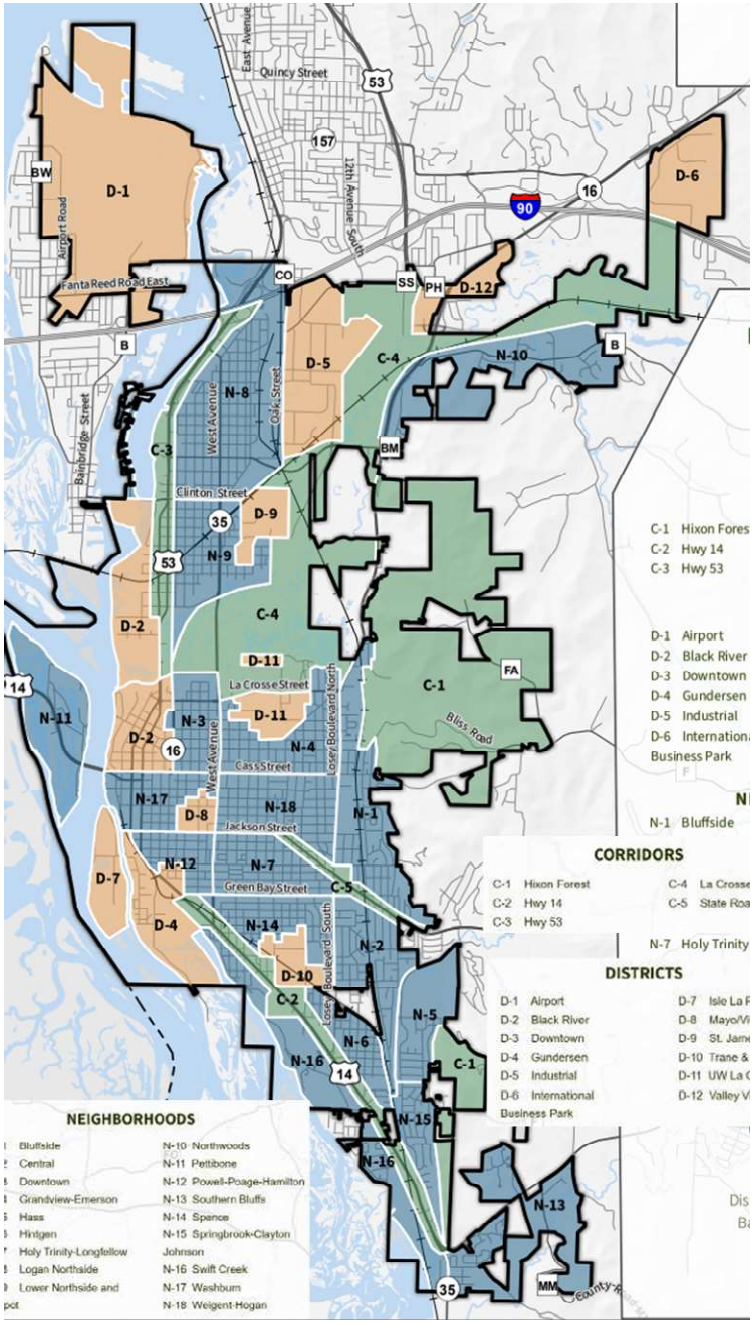
www.cityoflacrosse.org

Housing Week Pop-ups

Community Survey #1

Project Website

Workshops



Built Form Study | Corridors

Based on the Comprehensive Plan NDC framework, the Built Form Study samples the typical development pattern for each of the neighborhoods, districts and corridors as identified in the comp plan to better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

Corridors

- C-1 thru C-5
- C-1 Hixson Forest and C-4 La Crosse Marsh not included

Built Form Study | Plate C-2: Highway 14

NDC Framework: Corridor

Urban Pattern

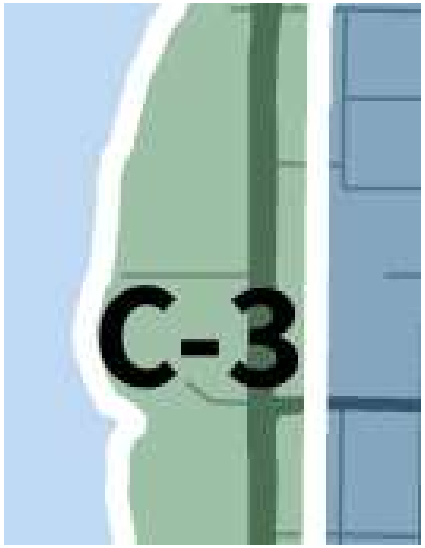
Built Form Examples

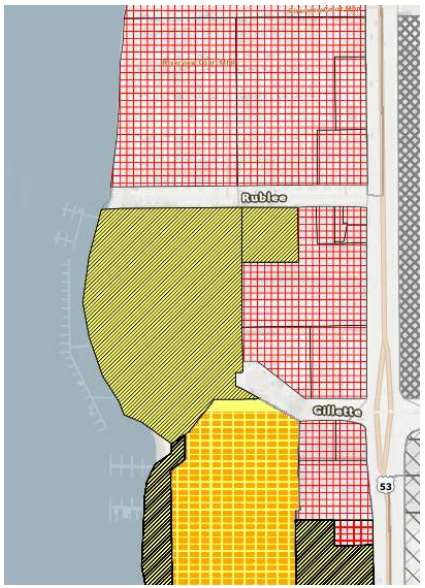
Notes

- Existing zoning: C2 Commercial
- Character area: Commercial Corridor
- Key intersection: US-14 & Ward Ave/S East Ave
- Parcel pattern: Large irregular lots fronting US-14 & Ward Ave/S East Ave
- Scale: Standalone 1-story commercial structures
- Yards: Deep setback for commercial buildings; large surface parking lots
- Parking: several surface lots front onto Hwy 14 and Ward Ave/S East Ave
- Materials: Brick, metal panel, glass
- Street: US-53 has 85-foot ROW with 9-foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Ward Ave/S East Ave are 90-100 feet in width
- Service Drive:

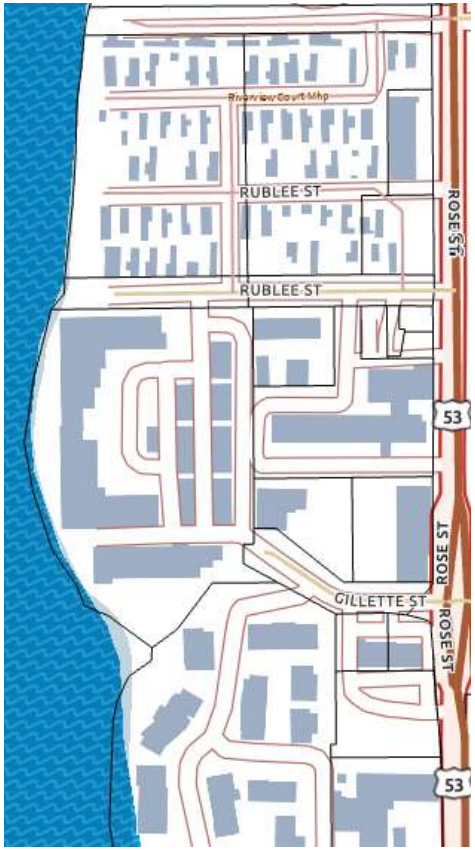
Built Form Study | Plate C-3: Highway 53

NDC Framework: Corridor

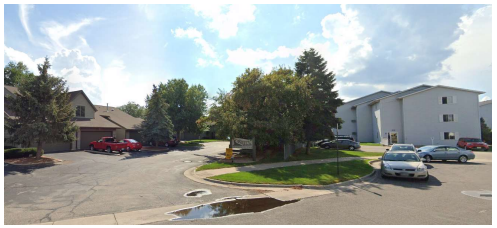




Urban Pattern



Built Form Examples



Notes

- Existing zoning: C2 Commercial, R5 Multiple Dwelling, PD Planned Development
- Character area: Urban mixed
- Key intersection: US-53 & Gilette St
- Parcel pattern: Irregular lots fronting US-53 and side streets
- Scale: 1 story manufactured homes and retail, 2 story hotels, townhomes; multi-family buildings
- Yards: Shallow setbacks fronting US-53 with parking behind or beside buildings, shallow setbacks between manufactured homes
- Parking: Surface lots for commercial along US-53, wide roads with street parking for manufactured homes
- Materials: Wood siding, masonry, metal structure
- Street: US-53 has 90-foot ROW with 9-foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Riverview Court roads are 40 feet in width
- Service Drive: n/a

Built Form Study | Plate C-3.1: Highway 53

NDC Framework: Corridor

Urban Pattern

Built Form Examples

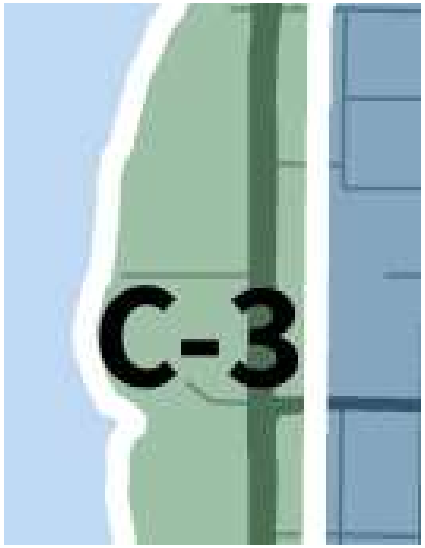
Notes

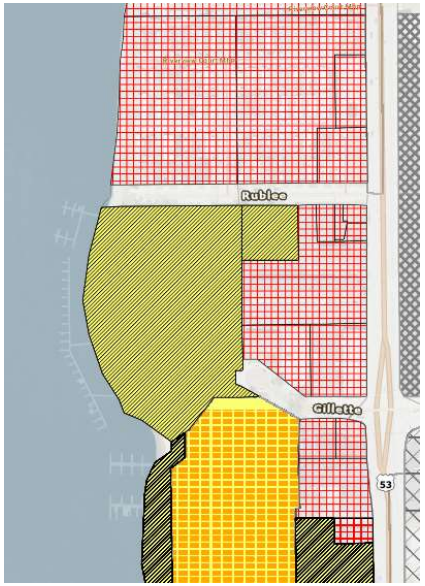
- Existing zoning: C2 Commercial, C1 Local Business
- Character area: Commercial corridor
- Key intersection: US-53 & W George St
- Parcel pattern: Large lots fronting US-53
- Scale: 1 story strip mall and standalone commercial buildings; commercial structures tend to have flat roofs and tall pylon signs along highway
- Yards: Deep setback for commercial buildings; large surface parking lots with buildings set behind
- Parking: Several large surface lots front onto US-53 or W George St
- Materials: Brick, lap siding (vinyl and wood), glass
- Street: 150-foot ROW with 6-10 foot sidewalk on both sides; US-53 has grassed boulevards and 7 lanes (including turn lanes); W George St has paved median and island for pedestrian crossing
- Alley/Service Drive: Service drive behind strip mall, built around existing Badger Hickey Park (see image)

FORWARD LA CROSSE
ZONING CODE UPDATE

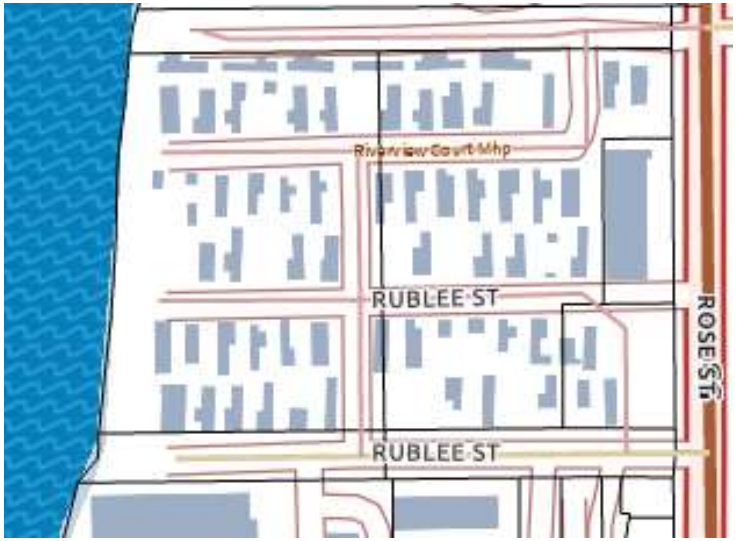
Built Form Study | Plate C-3.2: Highway 53

NDC Framework: Corridor





Urban Pattern



Built Form Example

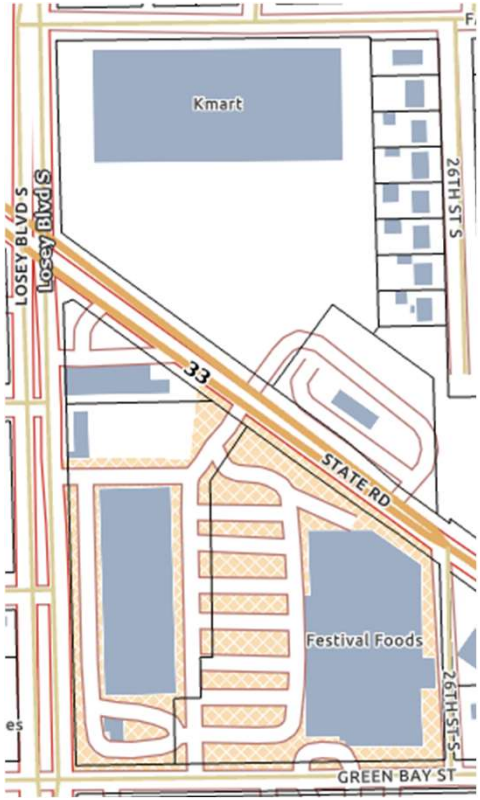
Notes

- Existing zoning: R5 Multiple Dwelling,
- Character area: Modular neighborhood
- Key intersection: US-53 & Gilette St
- Parcel pattern: Irregular lots fronting US-53 and side streets
- Scale: 1 story manufactured homes
- Yards: Shallow setbacks with parking behind or beside buildings, shallow setbacks between manufactured homes
- Parking: wide roads with street parking for manufactured homes
- Materials: metal siding
- Street: US-53 has 90-foot ROW with 9-foot sidewalk on both sides, 5 lanes including two-way left-turn lane in center; Riverview Court roads are 40 feet in width
- Service Drive: n/a

Built Form Study | Plate C-5 : State Rd

NDC Framework: Corridor

Urban Pattern



Built Form Examples

Notes

- Existing zoning: C2 Commercial, PD Planned Development, C1 Local Business, & R1 Single Family
- Character area: Commercial Corridor
- Key intersection: State Rd & S Losey Blvd
- Parcel pattern: Large irregular lots fronting State Rd & S Losey Blvd
- Scale: 1-story in-line commercial and standalone buildings
- Yards: Deep setback for commercial buildings; large surface parking lots
- Parking: Several surface lots front onto State Rd and S Losey Blvd
- Materials: Brick, glass, common masonry
- Street: State Rd has 85-foot ROW with 9-foot sidewalk on both sides, 4 lanes with left-turn lanes in both directions at intersection; S Losey Blvd is 100 feet in width and has 6-foot sidewalk on both sides, 4-lanes including occasional left-turn lanes in both directions
- Service Drive: rear & front loaded

FORWARD LA CROSSE
ZONING CODE UPDATE

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Memo 2

To: City of La Crosse

From: MSA Zoning Code team

Subject: Diagnostic Summary

Date: February 21, 2025 (Residential Districts: pages 1-4)

Date: March 25, 2025 (Commercial & Industrial Districts; Subdivision Regulations: pages 5-9)

The La Crosse Zoning Code is found in Chapter 115 of the Municipal Code and is defined by seven articles and contains the following:

- A total of 211 pages
- 21 districts and 2 overlay districts
- Definitions, penalties, administration, appeals and amendments are found in Articles I and II
- District regulations are found in Article IV; dimensional standards that apply for each district begin on page 26.
- Overlay regulations are defined in Article V.
- A generous list of conditional uses is defined in Article VI that covers 23 pages of address additional standards and regulations. We will provide an additional analysis just focused on conditional uses.
- Article VII cover supplemental regulations including design standards for multi-family housing and commercial uses and the traditional neighborhood development (section 115-403).
- Generally, urban standards (and dimensional requirements) are written out in extended sentences and are often difficult to follow.
- It seems, in general, that most of the residential districts share dimensional standards and regulations subject to different time periods, going back to the 1938 edition of the code.
- The word 'special' is used in the title for the R-3 and R-6 districts but it isn't clear exactly what this means or designates.

Residential

A high level review of the R districts follows; titles are spelled out as they appear in the body of the code.

Agriculture (A-1) and Exclusive Agriculture (EA) Districts

The code includes an Agricultural district and an Exclusive Agricultural district. The A-1 district's purpose is to act as a preserve for future urban development. The Exclusive Ag district is intended to preserve lands for food and fiber production. In either case not many areas/parcels zoned are A-1 or EA; it appears the only active agricultural use is in the southern part of the city along Old Town Hall Rd.

R1 District

Unlike the A-1 and EA districts, the R1 district does not include a direct purpose statement. The R1 Single Family district does allow two-family dwellings provided they were in existence on September 13, 1984 with an odd requirement that a new two family dwelling can replace an existing two family dwelling if it is limited to 2 bedrooms in each unit; no additional bedrooms can be added I any case.

There is no direct mention of lot area and dimensional standards except for the reference to the 'Residence District' (this is a reference to the 1938 zoning code which included two residential districts: Residence and Multiple Dwelling) - apparently this is assumed to refer to the R2 District and these standards apply to R1.

Language and requirements like the following paragraph will need to be resolved regarding the uses in the R1 district:

- *Two or more family dwellings provided that such were in existence on April 10, 1997, have not discontinued the number of dwelling units for a period of 12 months or more, and are located within the area bounded by 9th Street-Farnam Street-east-west alley north of Green Bay Street-West Avenue, and provided further that such two or more family dwellings may be replaced by another two or more family dwellings as long as such replacement shall not contain more units or bedrooms than existed on April 10, 1997 and other applicable building and zoning code requirements for the R-1 District are met.*

R2 District
Like the R1 District, the R2 District does not have a specific purpose statement. It allows two family dwellings but only if they contain no more than three bedrooms per unit. It allows churches that were in existence on August 10, 1989. As in other districts, language makes multiple references to specific dates in time that provide a threshold for permitted uses.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

- *The side yard regulations in subsections (3)a. and b. of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.*

R3 Special Residence District
This district is meant to allow single family, two-family and up to four or more dwellings provided they were in existence on April 10, 1997. Lot and dimensional standards are the same or similar to R1 and R2.

Standards for yards are laboriously overwritten (similar to R1 and R2) and difficult to interpret in a single reading. These will benefit from summary and simplification:

a. *On every lot in the Special Residence District, there shall be two side yards, one on each side of the building, and except as hereinafter provided, neither of such side yards shall be less than six feet in width, and provided further that for any main building other than a one-family dwelling neither of such side yards shall be less than seven feet in width, except that lots occupied by each attached dwelling unit which is located within a single structure, which is attached along a lot line which is approximately perpendicular to the street right-of-way line, shall not be required to meet this requirement other than the outer side yards of the structure in which the two attached dwelling units are located shall not be less than seven feet in width.*
b. *On any lot having a width of less than 44 feet, and of record on August 27, 1938, the width of no side yard shall be less than that heretofore prescribed less one-fourth foot for each foot said lot is less than 44 feet in width; provided further, however, that no side yard shall be less than four feet in width in any case.*
c. *The side yard regulations in subsections (2)a and b of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of*

reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.

Low Density Multiple Dwelling District (R4)
This district is shown as the R4 district on the map but is not titled as that in the body of the code and allows multiple dwelling buildings that contain more than 4 units. Similar to the other R districts language and standards regarding lot area and yards are very overwritten and can benefit from simplification and more direct language.
Multiple Dwelling District (R5)
This district is "nested" into the R4 and thus any use allowed in R4 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

R-6 Special Multiple Dwelling District
This district is "nested" into the R5 and thus any use allowed in R5 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

Washburn Neighborhood District (R-7)
The purpose of the district is to encourage people to work and live in the City of La Crosse and will encourage single family dwellings. The district standards and regulations are "nested" in the R1 district (but excludes section 114-142(a) (10). A unique condition in this district is the requirement of Architectural Control that is to encourage physical development to a higher degree of aesthetic satisfaction per approval of the Design Review Board.

Map Diagrams

In a separate document we reviewed lot sizes for R-1, R-2, R-3 and the Washburn zoning districts based on the threshold of 5000 sf, lots that fall between 5000 -7200 sf and lots over 7200 sf. Lots under 5000 sf are shown in red and based on how the districts are defined many of these lots, we assume, were platted in 1938 or earlier so are not technically nonconforming. Nevertheless there is a distinct pattern (and a significant number) of smaller lots that seem to be functioning well today. More analysis is needed which will help determine how best to define standards.

R-1 = 10,833 Parcels
>7,200 sqft = 4,878 Parcels (45%)
5,000-7,200 sqft = 4,454 Parcels (41%)
<5,000 sqft = 1,501 Parcels (13.9%)
R-2 = 1,298 Parcels
>7,200 sqft = 504 Parcels (38.8%)
5,000-7,200 sqft = 522 Parcels (40.2%)
<5,000 sqft = 272 Parcels (20.9%)
R-3 = 4 Parcels
>7,200 sqft = 1 Parcel (25%)
5,000-7,200 sqft = 2 Parcels (50%)
<5,000 sqft = 1 Parcel (25%)
Washburn Neighborhood District = 451 Parcels
>7,200 sqft = 185 Parcels (41%)
5,000-7,200 sqft = 111 Parcels (24.6%)
<5,000 sqft = 155 Parcels (34.4%)
R-4 = 169 parcels
>7,200 sqft = 68 (40.2%)
5,000-7,200 sqft = 68 (40.2%)
<5,000 sqft = 33 (19.6%)
R-5 = 941 parcels
>7,200 sqft = 592 (62.9%)
5,000-7,200 sqft = 159 (16.9%)
<5,000 sqft = 190 (20.2%)
R-6 = 117 parcels
>7,200 sqft = 65 (55.6%)
5,000-7,200 sqft = 11 (9.4%)
<5,000 sqft = 41 (35%)

Total = 13,813
<5,000 sqft = 2,193 (15.8%)

Commercial Districts
There are three (3) commercial districts that are closely related to each other relative to dimensional standards, with distinctions for building heights and certain uses.

- Local Business: C-1
- Commercial District: C-2
- Community Business: C-3

The code is written to identify uses that are not allowed in the C-1; and C-2 and C-3 are written that list what uses are allowed. It appears that the Local Business District (C-1) provides the basis for most commercial uses in the city; any use in this district is also permitted in the Commercial District (C-2) . The Community Business (C-3) district is mostly focused on blocks and parcels in the downtown area and includes a more narrow range of uses. All of the commercial districts allow some type of residential use and appear to rely on bulk standards based in the Residence (clarified to refer to the current R2 District) and Multiple Dwelling (the R-5 District) districts.

Conditional uses are coded in Article VI; we will provide an additional analysis just focused on conditional uses.

Local Business C-1
Despite its title this district regulates a broad range of uses throughout the city and also provides the basis for allowed uses in the Commercial district (C-2). The title, which dates back to the 1938 code, may have regulated smaller size commercial parcels and allowed uses more related to neighborhoods in the city at a point in history. Among the dimensional standards are references to 'outer' and 'inner' courts, a very specific outdoor space that we have not found a local example of from our current analysis.

Commercial District C-2
This district functions as the general and 'highway' commercial district throughout the city and as such regulates a wide range of commercial buildings from enclosed malls to small franchise operations to less intensive uses surrounding the downtown core. It regulates large commercial areas like Valley View Mall, in -line and shopping center uses along Hwy 53, commercial uses along Hwy 61 and a number of blocks and partial blocks surrounding the downtown core. The language, unlike language in the C-1 district, defines uses that are allowed Like the Local Business District, C-2 defines regulations for 'outer' and 'inner' courts as well as residential uses.

Community Business C-3
This district is mainly concentrated on the downtown core that is defined by walkable streets, urban storefronts, on-street and structured parking as well as a mix of uses including historic districts and properties.

Page 41 of the code under 'Vision Clearance' refers to properties in the Central Business District (capitalized) and defines a specific boundary (Cameron Ave, Mississippi River, La Crosse St and Sevent St) but there is no Central Business District in the code or zoning map. This appears to be a generic reference but it's capitalized spelling is confusing.

Industrial
There are two industrial districts, Light M-1 and Heavy M-2, both of which operate from a similar set of uses. Both of these districts declare particular uses that are not allowed as a distinction for what is allowed. The Heavy Industrial district includes a majority of the land mapped; Light Industrial zoning tends to be smaller lots and parcels in discrete locations.

Other Districts

- Public utility (Sec. 115-154) – a very few specific locations
- Parking (Sec. 115-155) – mainly focused on downtown but this district is not mapped
- Planned Development (Sec. 115-156) – strategic locations throughout the city that requires a minimum 2 acre site; a recent example is the River North development.
- Public and Semi-Public (Sec. 115-157) -large parts of the city are zoned including the airport and parts of Barron Island.
- Conservancy (Sec. 115-158) – this district covers one of the largest land areas of the city including wetlands, marshes, lakes, waterways and bluffs.
- Traditional Neighborhood Development (Sec. 115-403) – this district is located in Article VII Supplement Regulations and regulates compact traditional mixed use development pattern. This is no minimum acreage for this district and no requirements for lot dimensional standards.

Overlay Districts (Article V)

- Neighborhood Center (Sec. 15-185) – there is one district defined in the code for this overlay, located in the Logan Northside neighborhood but it is not officially mapped.
- Floodplain (Div. 2: Sec. 115-207)
- Historic Zoning Overlay (Div. 3: Sec 115-313) – contains an abundance of requirements and regulations related to the city's historic districts and properties. Design standards are very specific about renovation, rehabilitation and demolition for each historic district.

Attachments

Attachment 2.1 - Summary Table of Dimensional Standards (in-progress)

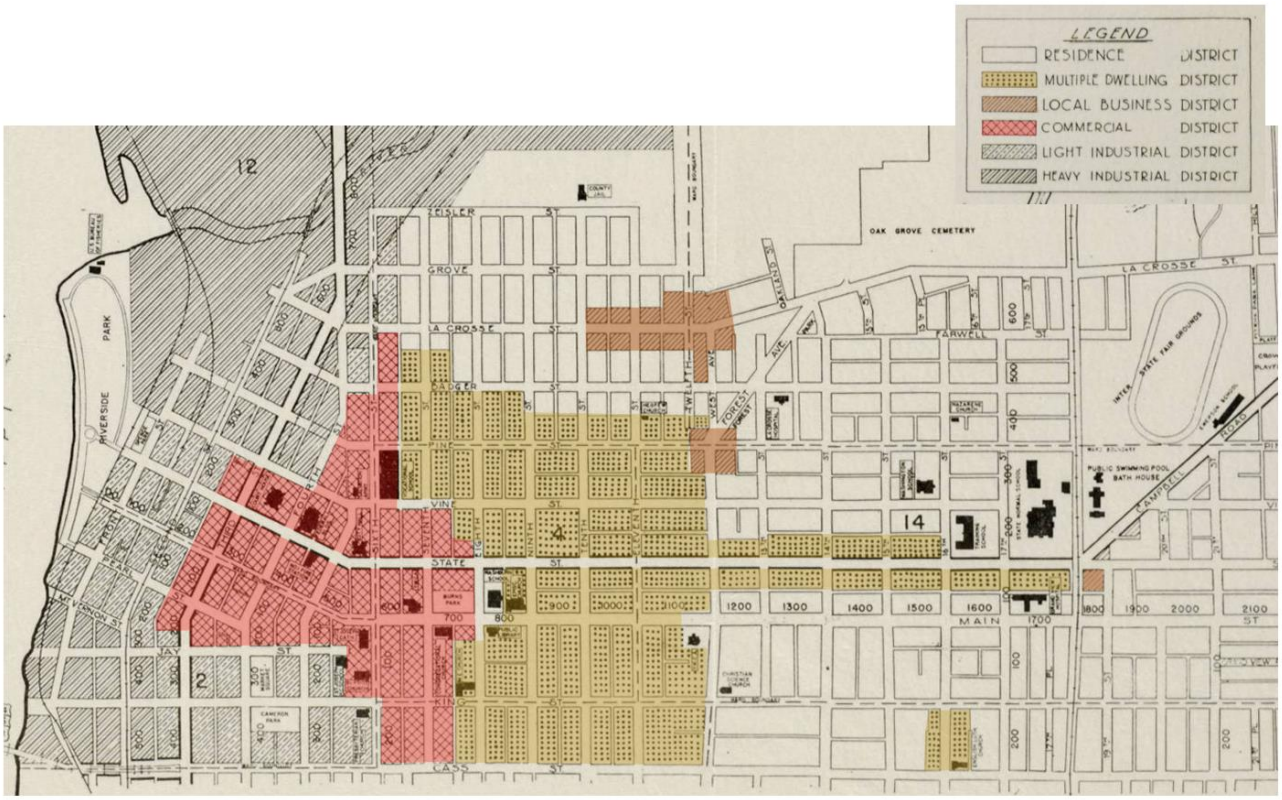
Attachment 2.1: Summary of Dimensional Standards (in progress)

Residential	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
lot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:	5000+sf		5000+sf	5000+sf	5000+ sf	5000 sf	5000+ sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400sf/unit	
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20% depth	20% depth	20% depth	20% depth	20% depth
max. height		35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
architectural control									Design Rev Bd.

	Local	*Commercial*	*Community*		*Light*	*Heavy*			
Business/Commerical & Industrial	**C-1**	**C-2**	**C-3**		**M-1**	**M-2**			
lot area	none		none		none	none			
height	45 ft	100 ft	160 ft		100 ft	100 ft			
dwelling height						35 ft			
side yard	none/6 ft	none/6ft	none/6ft		none/6ft	none/6ft			
side yard: residence or multiple dwelling	6 ft	6 ft	0 ft/or 6 ft						
rear yard	20 ft	no less than 9ft	no less than 9 ft		no less than 9 ft	no less than 9 ft			
outer courts (min)	10 ft x 30 ft	10 ft x 30 ft	na		10 ft x 30 ft	10 ft x 30 ft			
inner courts (min)	8 ft x 16 ft	8 ft x 16 ft	na		8 ft x 16 ft	8 ft x 16 ft			
lot area per family(	1000 sf	1000 sf	na			2500 sf			
Exceptions									

Attachment 2.2 Historic Zoning Map

Attached is part of the zoning map from 1938 that shows the very simple zoning organization of industrial, commercial, multi-family and single family zoning districts. This simplistic approach may have some benefits as we continue to consider regulations and how best to apply them.



Chapter 113 Subdivisions
The Subdivisions chapter covers 23 pages spelled out over four Articles:

- Article I, In General – includes definitions, purpose, intent, compliance, jurisdiction, improvements, fees and a few other administrative rules;
- Article II, Platting – includes Div. 1 Generally, Div. 2 Preliminary Plats, Div. 3 Final Plats;
- Article III, Design Standards – includes street arrangement, street design standards, blocks, lots, easements, public open space, etc;
- Article IV Required Improvements – includes grading, surfaces, curb & gutter, sidewalks, stormwater, other utilities, etc.

Some highlights:

- Cul de sac streets to be no less than 500 ft long.
- A reference to 'green complete streets'; must be reviewed by City Traffic Engineer, City Engineer, City Planner and approved by the Board of Public Works prior to any preliminary or final plat. More detail is found in Chapter 40 Street and Sidewalks.
- Blocks shall not be less than 500 ft long and no longer than 1200 ft long (with exceptions) (as an example the Riverpoint North Planned Development District street and block layout do not meet these standards and this may also conflict with the purpose and intent of the TND ordinance).
- Mid block crossings are required for a street if over 900 ft in length
- Regarding access every lot shall not be less than 60 ft wide and lot depth should not be less than 100 ft.
- Street names must refer to the use of 'courts', 'places' or 'lanes' in certain conditions.
- Local Residential Streets shall have a pavement width of 36 ft.
- Street trees shall be planted at least one per every 50 ft on all streets to be dedicated.
- Reference is made to 'Confluence The La Crosse Comprehensive Plan' (Dec. 2002).
- Plat shall be prepared on tracing cloth or paper of good quality – state statutes (WI 236.12) refer to submitting an electronic copy.

DRAFT - City of La Crosse Zoning Code Update

Community Survey #1

Zoning is a powerful tool that significantly impacts our daily lives, from the streets we travel on to the buildings we live in and the parks we enjoy. However, zoning regulations can often be confusing and impose barriers to necessary community changes.

Forward La Crosse Zoning Code Update is a collaborative initiative aimed at rewriting the city of La Crosse's Zoning Code and Subdivision Ordinance. The update aims to modernize regulations to better reflect current community needs and growth patterns.

This survey is one of many opportunities for you to provide feedback and influence the new code. Please take a few moments to share your thoughts by completing this quick 10-minute survey.

Learn more about the planning process and get updates at https://forwardlacrosse.org/

1. What is your age?

- ◯ Under 18
- ◯ 18-24
- ◯ 25-34
- ◯ 35-44
- ◯ 45-54
- ◯ 55-64
- ◯ 65+
- ◯ Prefer not to answer

2. How do you identify your race and/or ethnicity? Select all that apply.

- [ ] Native American/Alaska Native
- [ ] Asian/Asian American
- [ ] Black/African American
- [ ] Hispanic/Latino
- [ ] Native Hawaiian or other Pacific Islander
- [ ] White
- [ ] Prefer not to say
- [ ] Other, or prefer to self-describe:

* 3. Do you own or rent property in the City of La Crosse? Check all that apply.

- [ ] I'm a renter
- [ ] I own my home (owner-occupied)
- [ ] I own rental property (landlord)
- [ ] Other (please specify)

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4. How long have you lived in the City of La Crosse?

- ◯ Less than a year
- ◯ 1-5 years
- ◯ 6-10 years
- ◯ 11-20 years
- ◯ 21+ years
- ◯ I do not live in La Crosse.

5. How long have you lived in your current residence?

- ◯ Less than a year
- ◯ 1-5 years
- ◯ 6-10 years
- ◯ 11-20 years
- ◯ 21+ years
- ◯ Other (please specify)

6. In what type of dwelling do you live?

- ◯ Detached (single-dwelling) home
- ◯ 2-unit Building or Duplex
- ◯ 3-4 unit Building
- ◯ 5-19 unit Building
- ◯ 20+ unit Building
- ◯ Accessory Dwelling Unit (secondary unit in or outside of the principal structure)
- ◯ Shelter/transitional facility
- ◯ Assisted living/other group facility
- ◯ Unhoused
- ◯ Other (please specify)

7. How do the members of your household park their personal vehicles at your residence?

- ◯ I don't own a vehicle.
- ◯ Outside in a parking lot or driveway.
- ◯ Inside a garage structure.
- ◯ On the street.
- ◯ Some vehicles are parked inside a garage and others are parked outside in a driveway, parking lot, or on the street.
- ◯ Other (please specify)

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8. Do you think La Crosse has enough of the following housing types?

	Not enough	Right amount	Too much
Freestanding single-dwelling houses	○	○	○
Two-unit building (Twinhome/Duplex)	○	○	○
3-4 unit building (Triplex/Quadplexes)	○	○	○
Townhomes/Row housing	○	○	○
Multi-building complex (multiple 3-19 unit buildings in a group or cluster on one property)	○	○	○
Apartment/condo building with 4-19 units	○	○	○
Apartment/condo building with 20+ units	○	○	○
Units above commercial uses (mixed-use buildings)	○	○	○

9. Share how you feel about the following statements regarding new **large (20+ unit) residential buildings.**

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Create screening when adjacent to lower-intensity residential uses.	○	○	○	○	○
Provide outdoor common areas for the residents.	○	○	○	○	○
Be situated closer to the street than they typically are today.	○	○	○	○	○
Maximize the use of the lot area.	○	○	○	○	○
Locate parking in well-screened areas behind the building or in a garage structure.	○	○	○	○	○
Meet pedestrian-friendly neighborhood standards for building entrance locations, landscaping, and frontage features such as patios and seating, ample windows, overhangs and awnings, architectural details, etc.	○	○	○	○	○
Set back the top stories of the building to better improve compatibility with surrounding neighborhoods.	○	○	○	○	○

10. Share how you feel about the following statements regarding **low-density residential uses (free-standing house, duplex, triplex, fourplex)**.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Entrances should face the street and have front porches or covered entries.	○	○	○	○	○
Side entry garages look better than front entry garages.	○	○	○	○	○
It is acceptable for a garage to be the prominent feature of a residence from the street.	○	○	○	○	○
Alleyways should be incorporated in new subdivisions for garage access.	○	○	○	○	○
An Accessory Dwelling Unit (secondary unit in or outside of the principal structure) is acceptable on a property.	○	○	○	○	○
Limits should be placed on impervious surfaces such as pavement.	○	○	○	○	○

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11. Share how you feel about the following statements.

	Strongly Agree	Agree	Neutral	Disagree	Strongly Disagree
Neighborhoods should incorporate small retail, food, and service businesses.	○	○	○	○	○
Neighborhoods should incorporate a range of housing types, sizes, and price points.	○	○	○	○	○
Neighborhood design should emphasize and enable people to safely and enjoyably meet most of their needs within a 15-minute walk or bike (employment, recreation, services, grocery, school, etc.)	○	○	○	○	○
Proximity between homes and services/retail is	○	○	○	○	○

important.

Proximity to parks and open spaces is important.	○	○	○	○	○
New development must promote environmental stewardship through environmentally friendly design practices.	○	○	○	○	○
It is easy to find parking in the downtown within three blocks of my destination.	○	○	○	○	○

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12. Select your top THREE property regulations that you are most concerned about.

- ☐ No specific concerns / Not sure
- ☐ Parking
- ☐ Building Height
- ☐ Landscaping
- ☐ Building Setbacks
- ☐ Incompatible Uses
- ☐ Building Design Standards
- ☐ Other (please specify)
- ☐ Frontages / Streetscape
- ☐ Stormwater / Green Infrastructure
- ☐ Exterior Lighting
- ☐ Noise / Nuisances
- ☐ Large Retail Sites
- ☐ Drive-through Businesses
- ☐ Property Maintenance / Upkeep

13. In your experience, La Crosse's zoning code is:

- ◯ Too restrictive
- ◯ Fair
- ◯ Too flexible
- ◯ Not sure- no experience

14. How informed do you feel about zoning decisions and their potential impact on your neighborhood?

- ◯ Very
- ◯ Neutral
- ◯ Not at all
- ◯ Not sure - no experience

15. Have you been involved in zoning discussions or decisions affecting your neighborhood?

- ◯ Yes
- ◯ No
- ◯ Not sure

16. How concerned are you about environmental risks and hazards in your neighborhood?

- ◯ Very
- ◯ Neutral
- ◯ Not at all
- ◯ Not sure

17. Any other comments about anything related to existing or future developments in La Crosse or the current zoning code?

Thank you for your time and valuable feedback!

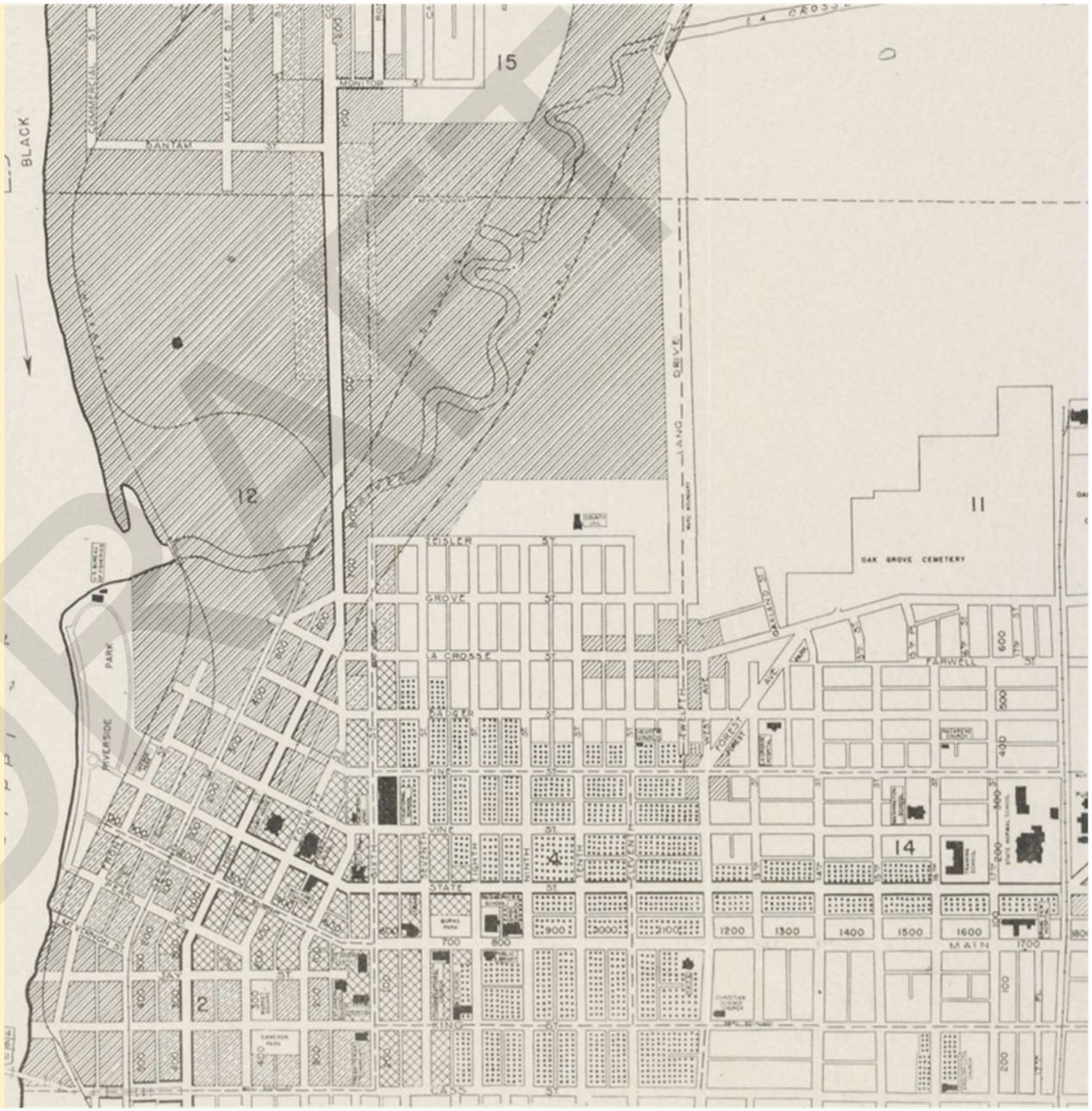
To learn more about the project and get involved, visit https://forwardlacrosse.org/

Zoning 101

FORWARD LA CROSSE
ZONING CODE UPDATE

Contents

1) Cover
2) Introduction
3) History
4) Typical Organization
5) Terms & Definitions
6) Future Land Use Categories
7) Building Types
8) Neighborhood, District & Corridor Framework
9) Zoning Map—Partial Example
10) Typical Standards & Regulations
11) Possible Housing Types
12) Subdivisions
13) Contact Information



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Zoning is one of the most common methods of land use control used by local governments. Zoning works by defining a community into districts, regulating uses that are allowed within those districts, and prescribing allowable dimensions such as lot sizes, setbacks and building height. Zoning can help a community to achieve goals outlined in a comprehensive plan including:

- Protecting public health, safety and general welfare.
- Promoting desirable patterns of development.
- Separating incompatible land uses.
- Maintaining community character and aesthetics.
- Protecting community resources such as farmland, woodlands, groundwater, surface water, and historic and cultural resources.
- Providing public services and infrastructure in an economical and efficient manner.
- Protecting public and private investments.

Local governments in Wisconsin decide for themselves whether or not to adopt general zoning, also known as comprehensive zoning. Authority to adopt general zoning is outlined in state statutes and summarized below:

- Cities and villages may adopt general zoning which applies to lands within their municipal boundaries.[1] Cities and villages may also adopt extraterritorial zoning which applies to land in surrounding unincorporated areas.[2]
- The zoning ordinance and map describe uses that are allowed within each zoning district.

Additional Forms of Zoning

State statutes require communities to administer certain types of zoning as described below:

- **Shoreland zoning** provides development standards near waterways to protect water quality, aquatic and wildlife habitat, shore cover and natural scenic beauty. Wisconsin statutes require counties to exercise shoreland zoning in unincorporated areas.[6]
- **Shoreland-wetland zoning** generally prohibits or severely restricts development in wetlands near waterways. It has the same objectives as shoreland zoning and is required of counties, cities and villages that have received wetland maps from the state.[7]
- **Floodplain zoning** provides location and development standards to protect human life, health and property from flooding. It is required of counties, cities and villages that have been issued maps designating flood prone areas.[8]

Source: UW- Madison Division of Extension

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History

1920 – First Wisconsin zoning ordinance created by City of Milwaukee

1923 – Zoning upheld by Wisconsin Supreme Court

1929 – Wisconsin Legislature authorizes zoning to regulate all uses in rural areas

1933 – Oneida County adopts first comprehensive rural zoning ordinance in the United States

1966 – Wisconsin Legislature adopts the Water Resources Act

1968 – Local governments required to administer minimum shoreland and floodplain zoning regulations

1999 – Wisconsin adopts Comprehensive Planning Law and establishes grant program

2010 – Zoning must be consistent with a comprehensive plan

Source: UW- Madison Division of Extension

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Organization of a Zoning Ordinance

Most zoning ordinances are organized in the following manner:

Title, Authority and Purpose. This section lists the state enabling legislation which empowers the community to adopt zoning and outlines the community's "statements of purpose" or reasons for having zoning.

General Provisions. This section includes definitions of terms and describes the area affected by the ordinance.

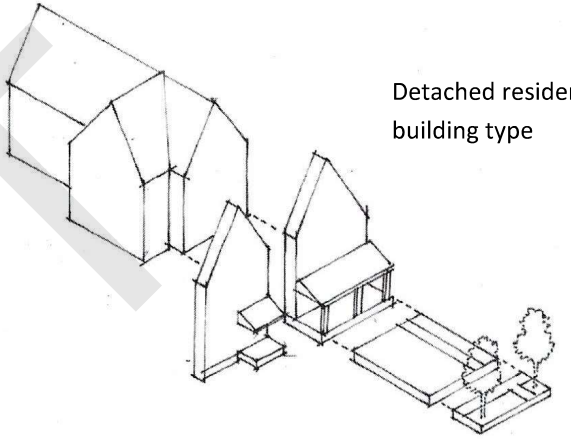
Zoning Districts and Regulations. This section lists and defines each zoning district and sets out rules that apply to land in each district. These rules may include permitted and conditional uses, the density of structural development, dimensions of structures and setbacks, and provisions for open space.

Zoning Nonconformities. This section describes limitations associated with nonconforming uses, structures and lots.

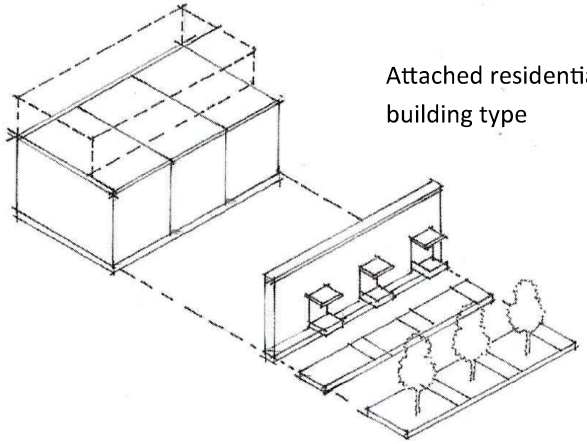
Impact Regulations. This section describes parking, landscaping, signage, historic preservation, environmental and other development regulations designed to mitigate the impacts of development.

Administration and Enforcement. This section outlines the duties of those involved in administering the zoning ordinance, specifies procedures for amending the ordinance, and sets fines for zoning violations. Enforcement techniques generally include refusal of building or occupancy permits, remediation, fines and forfeitures, or court action to force compliance.[2] Enforcement actions may be initiated by the governing body or an affected landowner.[3]

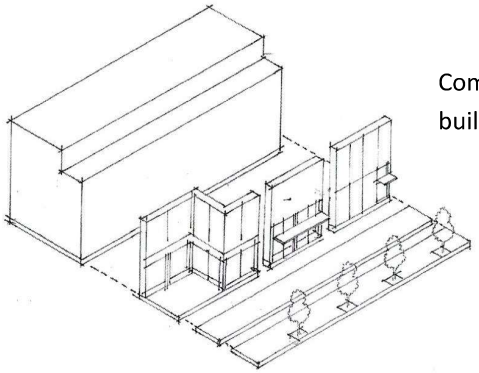
Source: UW- Madison Division of Extension



Detached residential building type



Attached residential building type



Commercial building type

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Words, Definitions & Terms

ACCESSORY DWELLING UNITS (ADUs) a small home that is ancillary to a principal dwelling unit on a property.

ARCADE a feature for Retail use where the Facade is a colonnade that overhangs the Sidewalk.

ARCHITECTURAL DESIGN STANDARDS Requirements that specify building materials, details and facade variations.

BLANK WALLS a blank wall is a length of 30 or more feet without openings.

BLOCK FACE all the building Facades on one side of a block

BUILD-TO LINE A horizontal regulation on the lot for where a building must be located.

BY RIGHT a proposal that complies with the code and is permitted and processed administratively, without public hearing.

CIVIC SPACE an outdoor area dedicated for public use.

CONFIGURATION the form of a building, based on its massing, frontage and height.

ENCROACHMENT A structural feature that extends into a yard, space or above a height limit; often used to describe awnings, signs and balconies that project over sidewalks.

FLOOR AREA RATIO (FAR) The ratio of a building's floor area to the size of the lot.

HOME OCCUPATION When a business is located within a residence.

LINER BUILDING A shallow building that is sited in front of parking and service areas.

LIVE WORK a mixed use unit consisting of a commercial and residential uses; intended to be occupied by a business operator who lives in the same structure.

LOT means land occupied by a permitted use including one main building together with its accessory buildings, and the yards and parking spaces and having its principal frontage on a public street.

LOT LINE the boundary that legally and geometrically defines a lot.

MISSING MIDDLE HOUSING A term that refers to small multifamily, live/work and cottage-like residences that are generally more affordable, and their neighborhoods more walkable.

MIXED USE multiple uses within the same building or in multiple adjacent buildings

NONCONFORMING USE means any building or land lawfully occupied by a use per the regulations of the district it is in.

type.

PUBLIC REALM Areas that are not privately owned — including streets, sidewalks, other rights-of-way, open spaces, and public facilities such as parks, green spaces and municipal buildings.

REGULATING PLAN a Zoning Map or set of maps that shows the special requirements subject to, particular regulations, often in response to a well defined context.

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2040 Comprehensive Plan Land Use

Future Land Use includes twelve (12) categories *(summarized from the 2040 Comprehensive Plan):*

- **Existing Uses**: Existing Uses are noted within each Future Land Use Category to specify that an existing use is always "Allowable" on any property in La Crosse and that no existing property must be changed in order to comply with the Future Land Use Plan.
- **Low-Density Residential**: Low-Density Residential land uses are predominantly made up of one-two story single-family structures but may also include two- and three-unit dwellings that may have been converted from single-family structures. Other housing types such as townhomes and rowhomes may be compatible, especially if developed to fit a single-family mold.
- **Medium-Density Residential**: Medium Density Residential may include more variety of housing types than Low-Density Residential, including townhomes, rowhomes, small multi-family buildings, and large multi family buildings of two-four stories. The uses in this category are interconnected within surrounding neighborhoods as part of a complete neighborhood, providing access to a variety of uses and amenities through enhanced walkability and connectivity.
- **High-Density Residential**: High-Density Residential typically includes multi-family owner-occupied and rental units in structures taller than three stories. Similar to medium- density, high-density is interconnected within surrounding neighborhoods and may be concentrated in areas with major streets connections and employment and commercial areas.
- **Low-Intensity Mixed-Use**: Low-Intensity Mixed-Use may include relatively small existing and planned activity centers that include a variety of uses such as residential, retail, restaurant, service, institutional, and civic uses primarily serving existing neighborhoods and their residents. The design and layout is typically compact, walkable, and nearby transit.
- **High-Intensity Mixed-Use**: High-Intensity Mixed-Use was included to delineate areas of higher-intensity mixed-uses that support an active and vibrant street life. These can be located within the core of Downtown La Crosse, as well as outside of the Downtown core in areas still appropriate for a higher intensity mix of uses.
- **Neighborhood Retail/Commercial**: These areas include walkable, small-business, small format, independent businesses primarily serving walk-up customers from within the neighborhood.
- **Commercial**: Commercial includes professional service uses, corporate, retail, services, and other commercial/consumer based land uses providing consumer and employment opportunities. Commercial can also feature businesses considered "big box" stores, drive-ups, and large format services such as car dealerships.
- **Industrial**: Industrial includes uses involved in manufacturing, wholesale, storage, distribution, transportation, repair/ maintenance, and utilities. These can also include uses typically identified as "nuisance" uses that should not be located in proximity to residential, neighborhood mixed-use, or other non-residential uses due to noise, odor, appearance, traffic, or other potentially adverse impacts. Screening, buffering, and securitization should be deployed to protect surrounding uses wherever possible
- **Institutional**: Institutional includes government buildings, structures, and campuses, as well as public community
- **Parks & Open Space**: This category includes public parks, trails, and recreation areas, private recreation uses (such as golf courses), cemeteries, and other natural features that create a park-like setting. The emphasis is on natural and open spaces that provide for recreation and environmental uses
- **Conservancy, Wetland, & Agricultural**: This category includes wetlands and marshes, greenways and environmental corridors, and other natural areas. These may function as natural drainage or expansion of the Mississippi River corridor. This category includes areas of the City identified as wooded and steep slope areas and also includes any land or parcel used for agricultural purposes. Agricultural uses are typically located at the periphery of the City

Refer to the 2040 Comprehensive Plan: *https://www.cityoflacrosse.org/home/showpublisheddocument/7655/638345999839030000*

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Future Land Use & Building Types

Low-Density Residential

High-Density Residential

Neighborhood Retail/Commercial (Credit: City)

Low-Density Residential

High-Density Residential

Commercial (credit: La Crosse Chamber)

Medium-Density Residential

Low-Intensity Mixed-Use

Institutional (Credit: City)

Medium-Density Residential

High-Intensity Mixed-Use

Industrial

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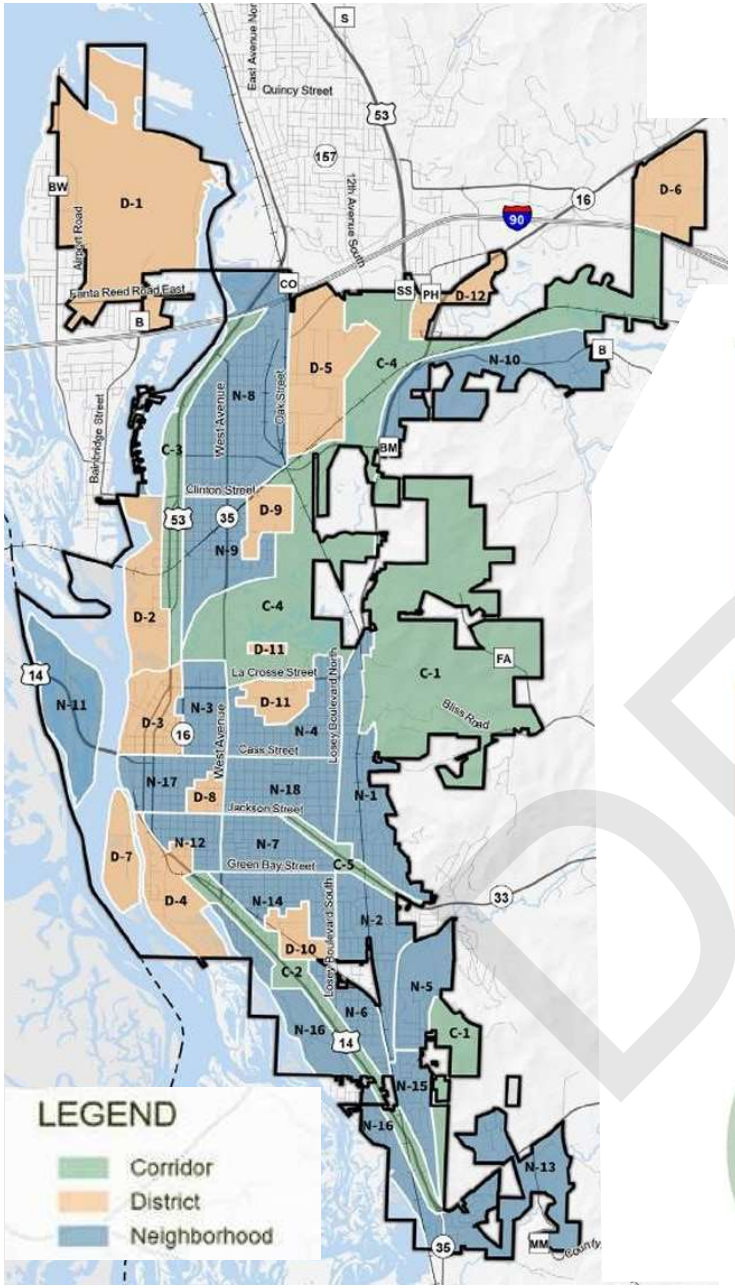

The **Comprehensive Plan** sets forth the vision of future land uses within the City of La Crosse. Future land use is based on the "Neighborhood, District and Corridor Framework" (NDC), a system devised by the Congress for New Urbanism (CNU).

How does NDC Work? The intent of the NDC model is to encourage walkable, compact communities that are rich with amenities and celebrate the history of the built environment and the preservation of natural features, all while respecting the fabric of communities. NDC proposes three fundamental classifications that organize La Crosse into a mix of uses rather than isolated land uses.

Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

Districts:

Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

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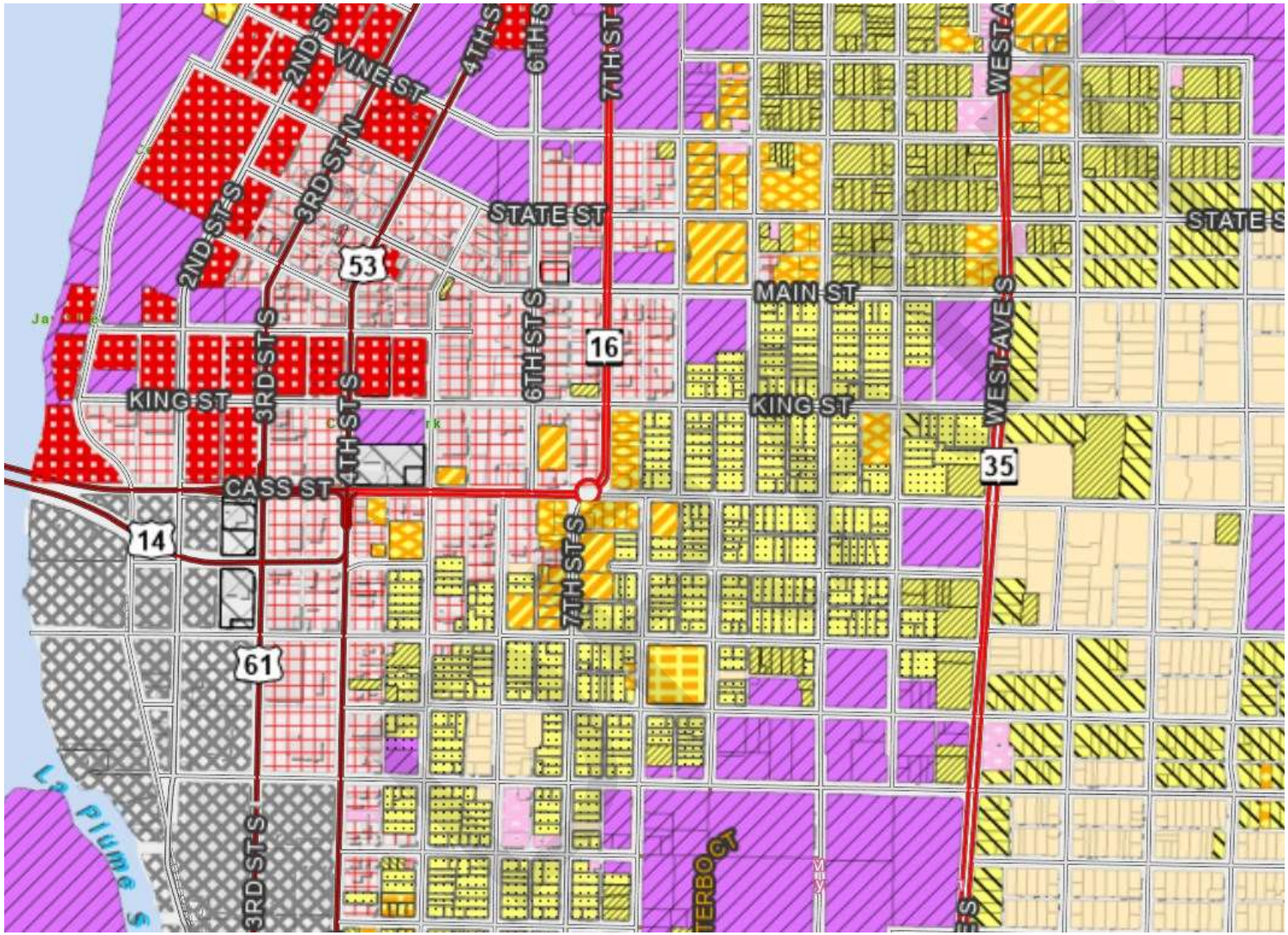
Zoning Map—Partial Example

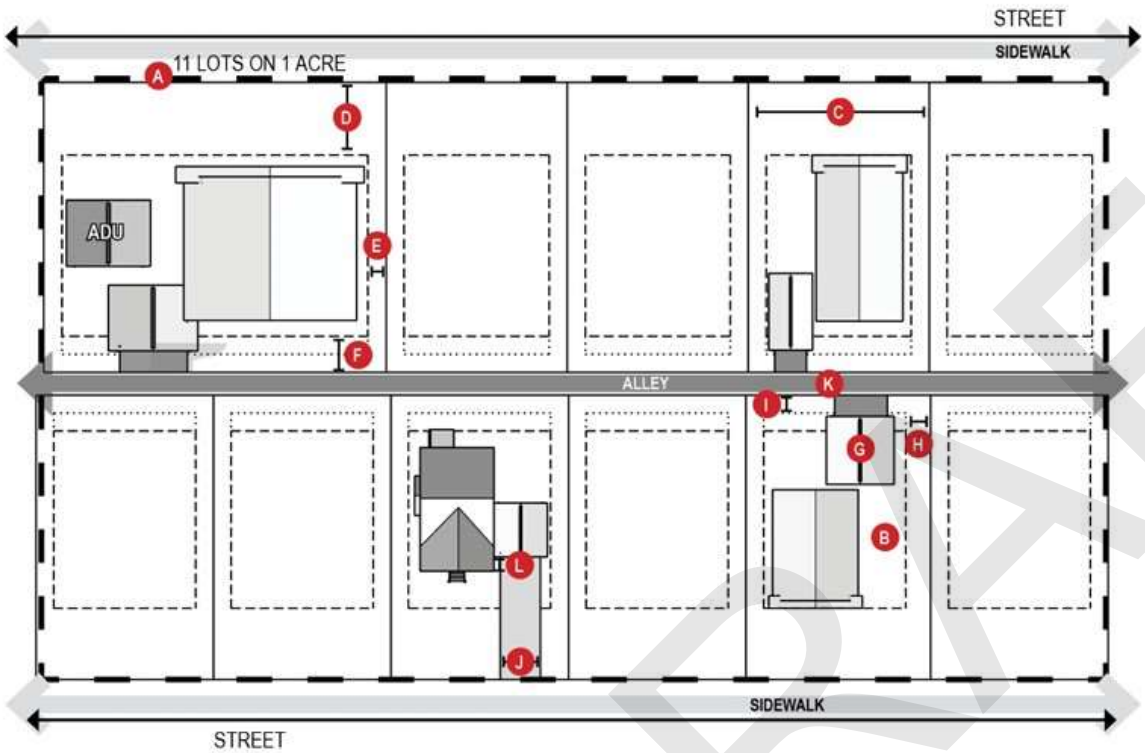


Zoning

Zoning Information

- R1 - SINGLE FAMILY
- R2 - RESIDENCE
- WR - WASHBURN RESIDENTIAL
- R3 - SPECIAL RESIDENCE
- R4 - LOW DENSITY MULTIPLE
- R5 - MULTIPLE DWELLING
- R6 - SPECIAL MULTIPLE
- PD- PLANNED DEVELOPMENT
- TND - TRADITIONAL NEIGHBORHOOD
- C1 - LOCAL BUSINESS
- C2 - COMMERCIAL
- C3 - COMMUNITY BUSINESS
- M1 - LIGHT INDUSTRIAL
- M2 - HEAVY INDUSTRIAL
- PS - PUBLIC AND SEMI-PUBLIC
- PL - PARKING LOT
- UT - PUBLIC UTILITY
- CON - CONSERVANCY
- FW - FLOODWAY
- A1 - AGRICULTURAL
- EA

Dimensional Standards



Typical Lot Regulations

A: Lot area

B: Buildable area

C : Lot width

D : Front yard/setback

E: Side yard/setback

F : Rear yard/setback

G : Accessory building

H/I: Parking setback

J: Driveway width

K: Alley width

L: Front loaded garage stepback from main structure

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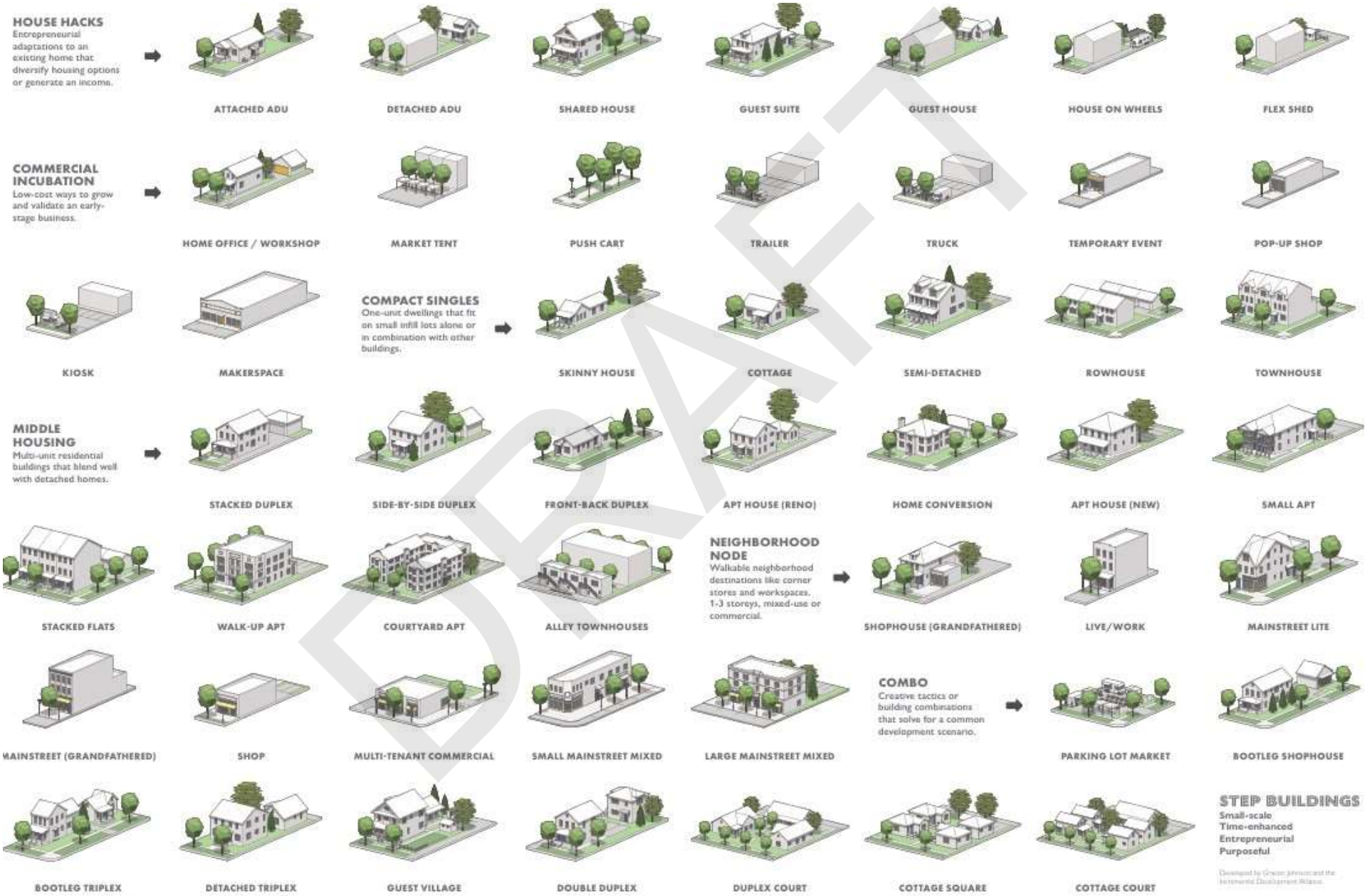
Possible Housing Types

FORWARD LA CROSSE
ZONING CODE UPDATE



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Subdivisions

Much of the form and character of a community is determined by the design of subdivisions and the standards by which they are built. State statutes regulate the technical and procedural aspects of dividing land for development and provide minimum standards for subdivisions related to sanitation, street access and layout.

Local communities (counties, towns, cities and villages) may also adopt local land division or subdivision regulations. Local ordinances may be more restrictive than the state with regard to the number or size of lots regulated. Local ordinances tend to focus on the density, layout and design of new developments. They may also require developers to provide public improvements such as roads, storm sewers, water supply systems, landscaping or signage. If a local community does not exert control over local land divisions, the result may be excessive or premature division of land, poor quality or substandard development, or partial or inadequate infrastructure development.

Among its many purposes, land division regulations can help a community to:

- Address health and safety issues such as stormwater runoff and emergency access.
- Ensure new development is adequately served by public facilities such as roads and parks.
- Provide for the efficient placement and delivery of public services and facilities.
- Promote neighborhood designs that meet the needs of residents.
- Ensure accurate legal descriptions of properties.
- Avoid disputes regarding the sale, transfer or subdivision of land.
- Protect other community interests outlined in a comprehensive plan or local ordinance.

State Defined "Subdivision" – a division of a lot, parcel or tract of land by the same owner that creates 5 or more parcels or building sites of 1½ acre or less, *or* successive divisions of land by the same owner within a five year period that result in 5 or more parcels of 1½ acre or less.
Wis. Stat. § 236.02(12)

Local "Land Division" – local ordinances may be more restrictive than the state definition with regard to the number or size of lots regulated. This publication will generally use the term "land division" to refer to all such developments.
Wis. Stat. § 236.45

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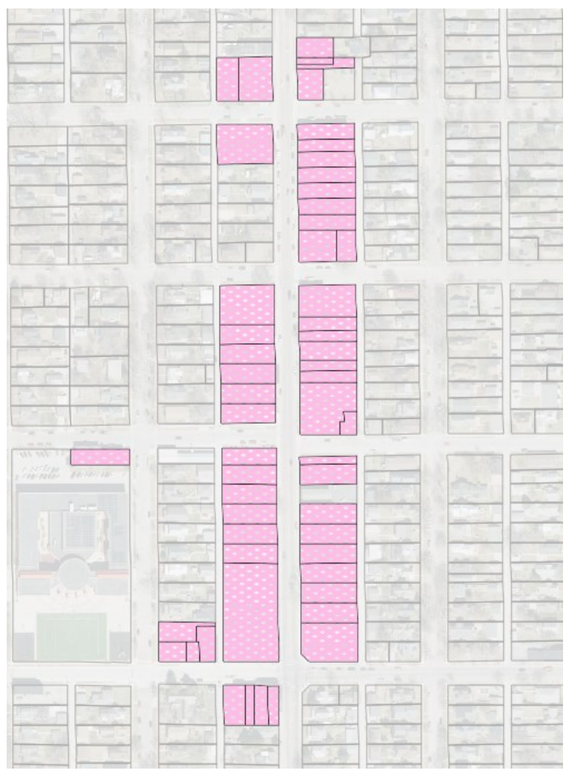
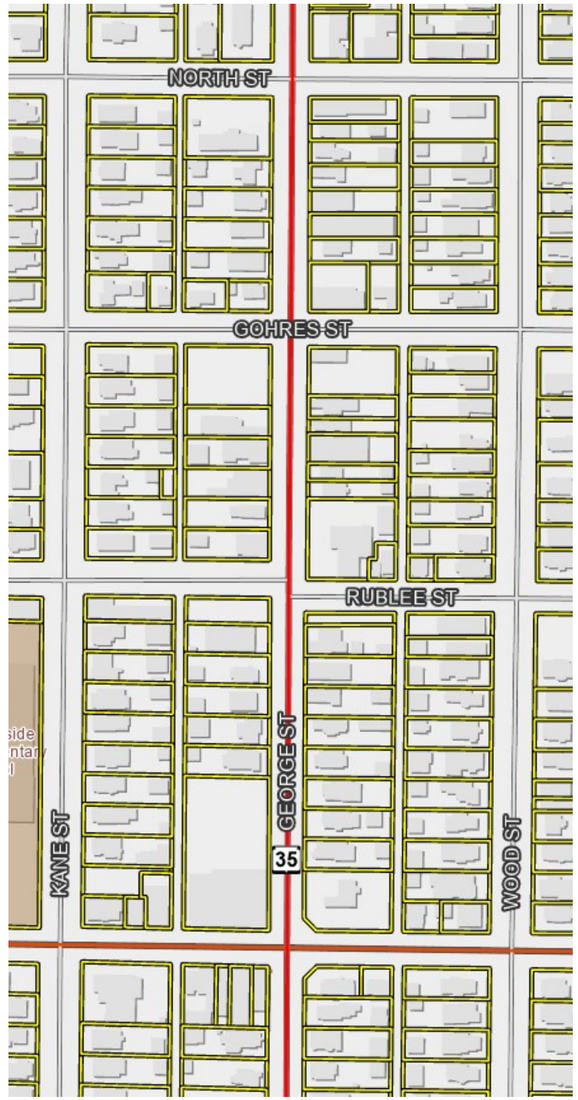
Built Form Study | Plate 1: Logan Northside - George St Commercial

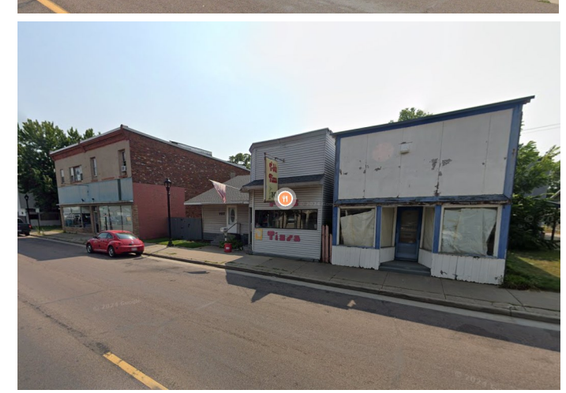
NDC Framework: Neighborhood



Urban Pattern



Built Form Examples



Notes

- Existing zoning: C1 Local Business
- Character area: small scale neighborhood retail street embedded in predominant traditional residential pattern
- Key intersection: George & Gillette
- Parcel pattern: incremental, small lot typically alley loaded; some curb cuts from George; common residential lots are 50 feet wide; some residential lots measure 30 feet wide
- Scale: 1 and 2 story retail and residential buildings; commercial buildings tend to have flat roofs and transparent shopfronts
- Yards: Zero lot line for commercial structures; shallow setback for residential along George
- Parking: several surface lots front onto George
- Materials: brick, stucco, lap siding—vinyl and wood
- Street: 64 foot ROW; curb and gutter with sidewalk back of curb; narrow grassed boulevards here and there
- Alley: 20 ft ROW, paved concrete typ.

FORWARD LA CROSSE ZONING CODE UPDATE

City of La Crosse, Wisconsin

PROJECT TEAM:

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Emily Soderberg, Engagement Manager MSA Professional Services esoderberg@msa-ps.com

Mike Lamb, Mike Lamb Consulting mlambnet@gmail.com

DATE:

February 26, 2025

LA CROSSE ZONING AND SUBDIVISION CODE UPDATE

Overview
The project team has started the existing conditions analysis. This covers a review of existing City plans and policies, as well as an analysis of the existing code.

The project had its first engagement push on the Forward La Crosse website. River Travel Media saw great engagement with the post. There was an excellent open rate, engagement, and click-throughs, and an increase in web traffic to the site. The next pushes will include zoning 101 content to start educating the community about the importance of zoning and this update.

The engagement team is still collaborating with Habitat for Humanity and will have two scheduled events, during housing week. They are scheduled for 12-1 on April 30th and 5pm-6pm on May 1st. In-between those scheduled events we are planning on hosting some pop-up events around town, and having stakeholder discussions. More information to come on the programming of the events.

Attached for the commissions review is a short summary of the existing conditions review and a diagnostic summary of the residential zoning districts.

Project Next Steps

- Finalize zoning 101 content for public engagement pushes.
- Finalize community survey
- Continuation of Existing Conditions Analysis

Memo 1

To: City of La Crosse

From: MSA Zoning Code team

Subject: Existing Conditions Analysis Summary

Date: February 26, 2025

The City of La Crosse has several plans with goals and policies pertaining to zoning. Our analysis of these plans allows us to ensure continuity between policy plans and the code. This memo provides a very brief summary of our analysis of the 2040 Comprehensive Plan, Imagine 2040 La Crosse Downtown Plan, and the 2024 Housing Study.

The Comprehensive Plan outlines the importance of aligning the updated code with the Future Land Use (Neighborhood, Districts, Corridors) Map. The NDC organizes the City into a mix of uses rather than isolated land uses, which opens the opportunity for this code update to integrate form based sections. The form-based approach focuses on the physical relationship of development as the existing built form and how it interacts with the public.

There were several elements of the comprehensive plan that had recommendations relevant to the code update.

1. Environmental
    a. Urban Agriculture and having code amendments that allow for community gardens, local food production and urban farming.
    b. Wellhead protection and code amendments for setbacks
    c. Stormwater Management and Impervious Surface Coverage – amending ordinances decrease allowed impervious coverage.
    d. Shoreland and Floodplain regulation updates to align with State Statute.
2. Historic Preservation (also a big theme in the Imagine 2040 La Crosse Downtown Plan)
    a. Update ordinances to prevent demolition and establish design standards to integrate new construction in those areas.
    b. “the maintenance and care of older buildings should continue to remain a priority for preserving the history of La Crosse” – Community Engagement from Imagine 2040 La Crosse Downtown Plan
3. Housing
    a. Affordability
    b. Infill Development (also theme in Imagine 2040 La Crosse Downtown Plan)
        i. Surface lot re-use
        ii. Neighborhood infill
        iii. Allow for mix of housing types
    c. Property conditions

The City of La Crosse Housing Study from 2024 also outlines several very specific code updates, and provides great direction. In summary.

1. Allowing two-unit homes by right in R-1 and amend the # of bedrooms rule.
2. Provide a better understanding in the code of what mix use is and allow them by right in commercial and high density areas.
3. Provide clearer language in the code update.
4. Reduce minimum lot sizes in R-1, R-2, R-3
5. Reduce residential parking to one space per unit
6. Allow more options for Accessory Dwelling Units.

Memo 2

To: City of La Crosse

From: MSA Zoning Code team

Subject: Diagnostic Summary: Residential Zoning Districts

(Commercial, Industrial and Subdivision review pending)

Date: February 21, 2025

The La Crosse Zoning Code is found in Chapter 115 of the Municipal Code and is defined by seven articles and contains the following:

- A total of 211 pages
- 21 districts and 2 overlay districts
- Definitions, penalties, administration, appeals and amendments are found in Articles I and II
- District regulations are found in Article IV; dimensional standards that apply for each district begin on page 26.
- Overlay regulations are defined in Article V.
- Generally, urban standards (and dimensional requirements) are written out in extended sentences and are often difficult to follow.
- It seems, in general, that most of the residential districts share dimensional standards and regulations subject to different time periods, going back to the 1938 edition of the code.
- The word 'special' is used in the title for the R-3 and R-6 districts but it isn't clear exactly what this means or designates.

A high level review of the R districts follows; titles are spelled out as they appear in the body of the code.

Agriculture and Exclusive Agriculture Districts

The code includes an AG district and an Exclusive AG district. The AG district's purpose is to act as a preserve for future urban development. The Exclusive AG district is intended to preserve lands for food and fiber production.

R1 District

Unlike the AG and EX AG districts, the R1 district does not include a direct purpose statement. The R1 Single Family district does allow two-family dwellings provided they were in existence on September 13, 1984 with an odd requirement that a new two family dwelling can replace an existing two family dwelling if it is limited to 2 bedrooms in each unit; no additional bedrooms can be added I any case.

There is no direct mention of lot area and dimensional standards except for the reference to the 'Residence District' (this is a reference to the 1938 zoning code which included two residential districts: Residence and Multiple Dwelling) - apparently this is assumed to refer to the R2 District and these standards apply to R1.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

- *Two or more family dwellings provided that such were in existence on April 10, 1997, have not discontinued the number of dwelling units for a period of 12 months or more, and are located within the area bounded by 9th Street-Farnam Street-east-west alley north of Green Bay Street-West Avenue, and*

provided further that such two or more family dwellings may be replaced by another two or more family dwellings as long as such replacement shall not contain more units or bedrooms than existed on April 10, 1997 and other applicable building and zoning code requirements for the R-1 District are met.

R2 District
Like the R1 District, the R2 District does not have a specific purpose statement. It allows two family dwellings but only if they contain no more than three bedrooms per unit. It allows churches that were in existence on August 10, 1989. As in other districts, language makes multiple references to specific dates in time that provide a threshold for permitted uses.

Language and requirements like this this will need to be resolved regarding the uses in the R1 district:

- *The side yard regulations in subsections (3)a. and b. of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.*

R3 Special Residence District
This district is meant to allow single family, two-family and up to four or more dwellings provided they were in existence on April 10, 1997. Lot and dimensional standards are the same or similar to R1 and R2.

Standards for yards are laboriously overwritten (similar to R1 and R2) and difficult to interpret in a single reading. These will benefit from summary and simplification:

a. *On every lot in the Special Residence District, there shall be two side yards, one on each side of the building, and except as hereinafter provided, neither of such side yards shall be less than six feet in width, and provided further that for any main building other than a one-family dwelling neither of such side yards shall be less than seven feet in width, except that lots occupied by each attached dwelling unit which is located within a single structure, which is attached along a lot line which is approximately perpendicular to the street right-of-way line, shall not be required to meet this requirement other than the outer side yards of the structure in which the two attached dwelling units are located shall not be less than seven feet in width.*
b. *On any lot having a width of less than 44 feet, and of record on August 27, 1938, the width of no side yard shall be less than that heretofore prescribed less one-fourth foot for each foot said lot is less than 44 feet in width; provided further, however, that no side yard shall be less than four feet in width in any case.*
c. *The side yard regulations in subsections (2)a and b of this section shall apply to all lots including corner lots, except that in the case of a reversed corner lot which faces intersecting streets, the side yard on the street side of such reversed corner lot shall have a width of not less than 50 percent of the front yard depth required on the lots in the rear of such reversed corner lot, and no accessory building on such reversed corner lot shall project beyond the front building line of the lots in the rear of such reversed corner lot; provided, however, that this regulation for reversed corner lots shall not have the effect of reducing the buildable width for the main building to less than 26 feet, or for an accessory building to less than 20 feet, on any lot of record August 27, 1938.*

Low Density Multiple Dwelling District (R4)
This district is shown as the R4 district on the map but is not titled as that in the body of the code and allows multiple dwelling buildings that contain more than 4 units. Similar to the other R districts language and standards regarding lot area and yards are very overwritten and can benefit from simplification and more direct language.

Multiple Dwelling District (R5)
This district is "nested" into the R4 and thus any use allowed in R4 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

R-6 Special Multiple Dwelling District
This district is "nested" into the R5 and thus any use allowed in R5 is permitted in this district. Uses include boarding house, room houses, fraternities and sororities (occupied by less than 6 persons). Height is allowed up to 55 feet and may exceed this per section 115-390 (Art. VII Supplemental Regulations).

Washburn Neighborhood District (R-7)
The purpose of the district is to encourage people to work and live in the City of La Crosse and will encourage single family dwellings. The district standards and regulations are "nested" in the R1 district (but excludes section 114-142(a) (10). A unique condition in this district is the requirement of Architectural Control that is to encourage physical development to a higher degree of aesthetic satisfaction per approval of the Design Review Board.

Map Diagrams
In a separate document we reviewed lot sizes for R-1, R-2, R-3 and the Washburn zoning districts based on the threshold of 5000 sf, lots that fall between 5000 -7200 sf and lots over 7200 sf. Lots under 5000 sf are shown in red and based on how the districts are defined many of these lots, we assume, were platted in 1938 or earlier so are not technically nonconforming. Nevertheless there is a distinct pattern (and a significant number) of smaller lots that seem to be functioning well today. More analysis is needed which will help determine how best to define appropriate standards.

R-1 = 10,833 Parcels
>7,200 sqft = 4,878 Parcels (45%)
5,000-7,200 sqft = 4,454 Parcels (41%)
<5,000 sqft = 1,501 Parcels (13.9%)

R-2 = 1,298 Parcels
>7,200 sqft = 504 Parcels (38.8%)
5,000-7,200 sqft = 522 Parcels (40.2%)
<5,000 sqft = 272 Parcels (20.9%)

R-3 = 4 Parcels
>7,200 sqft = 1 Parcel (25%)
5,000-7,200 sqft = 2 Parcels (50%)
<5,000 sqft = 1 Parcel (25%)

Washburn Neighborhood District = 451 Parcels
>7,200 sqft = 185 Parcels (41%)
5,000-7,200 sqft = 111 Parcels (24.6%)
<5,000 sqft = 155 Parcels (34.4%)

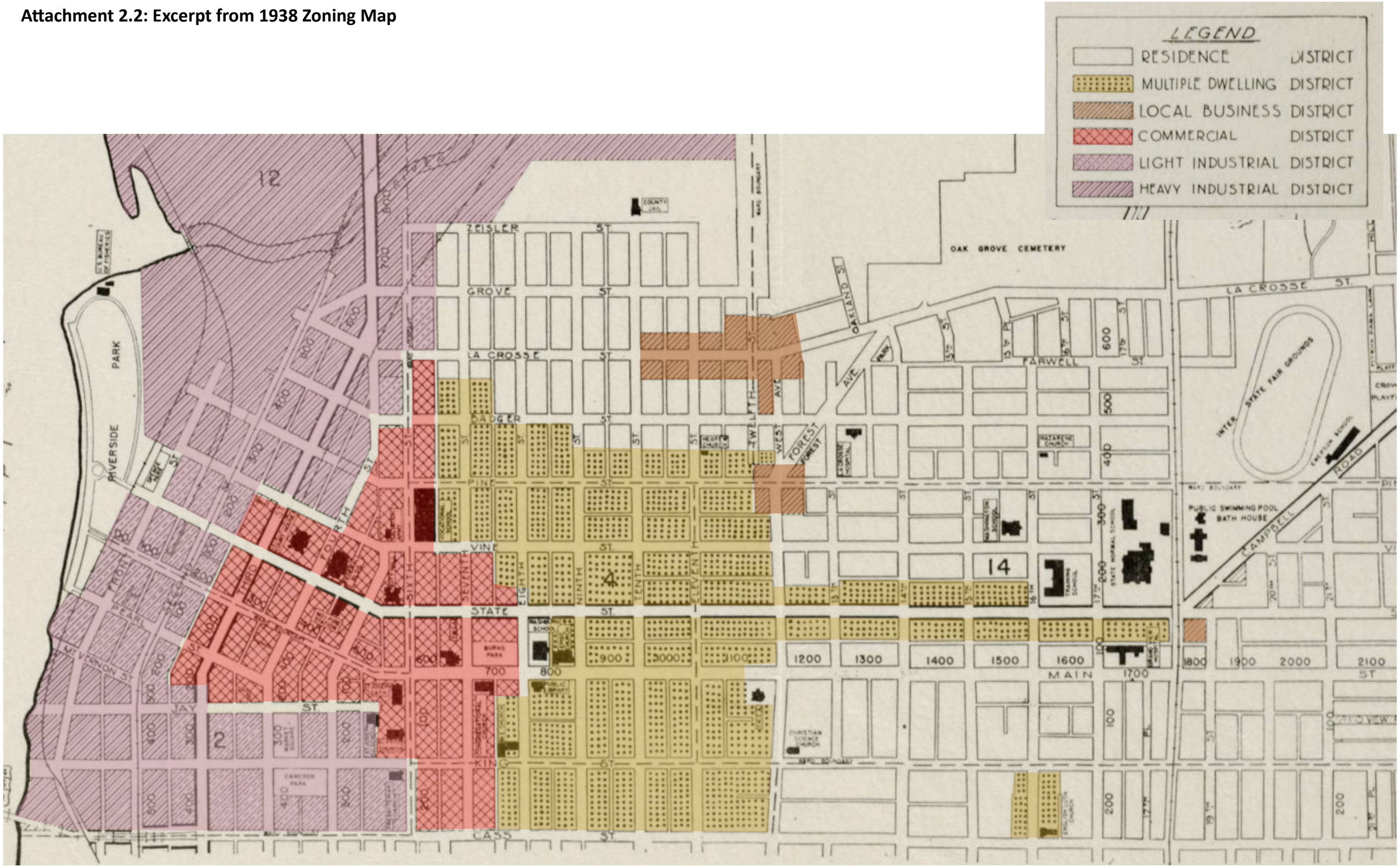
Attachments
Attachment 2.1 - Summary Table of Dimensional Standards

Attachment 2.2 Historic Zoning Map
Also attached as a zoning map from 1938 that shows the very simple zoning organization of industrial, commercial, multi-family and single family zoning districts. This simplistic approach may have some benefits as we continue to consider regulations and how best to apply them.

Attachment 2.1: Summary of Dimensional Standards

	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
lot area	7200	35ac							
before 1938 less than:	5000sf		5000sf	5000sf	5000 sf	5000 sf	5000 sf	5000sf	5000sf
between 1938 & 1966:	5000+sf		5000+sf	5000+sf	5000+ sf	5000 sf	5000+ sf	5000+sf	5000+sf
after 1966:	7200sf		7200sf	7200sf	7200 sf	7200 sf	7200 sf	7200 sf	7200sf
other		20,000sf							
lot area per per family					1800 sf/unit	1800sf/unit	1500sf/unit	400sf/unit	
front yard			25 fyt	25 ft	25 ft	20 ft	20ft	15 ft	25 ft
side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20 % depth	20% depth	20% depth	20% depth	20% depth
max. height		35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
architectural control									Design Rev Bd.

Attachment 2.2: Excerpt from 1938 Zoning Map



Summary of lot standards

	AG	EX AG	R1	R2	R3	R4	R5	R6	Washburn
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other		20,000sf							
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side yard		6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft	6 ft
lots as of 1938 or before			4 ft	4 ft					4 ft
rear yard		6 ft	20% depth	20% depth	20 % depth	20% depth	20% depth	20% depth	20% depth
max. height	Mf district	35 ft	35 ft	35 ft	35 ft	35 ft	55 ft	100 ft	35 ft
max. height, other		2x fr nearest					55ft		
		lot line							
public street frontage	min 30 ft	none	min. 30 ft	min. 30 ft	min 30 ft	none	min 30 st	min 30 ft	min 30 ft
court width not to exceed							24 ft	24 ft	
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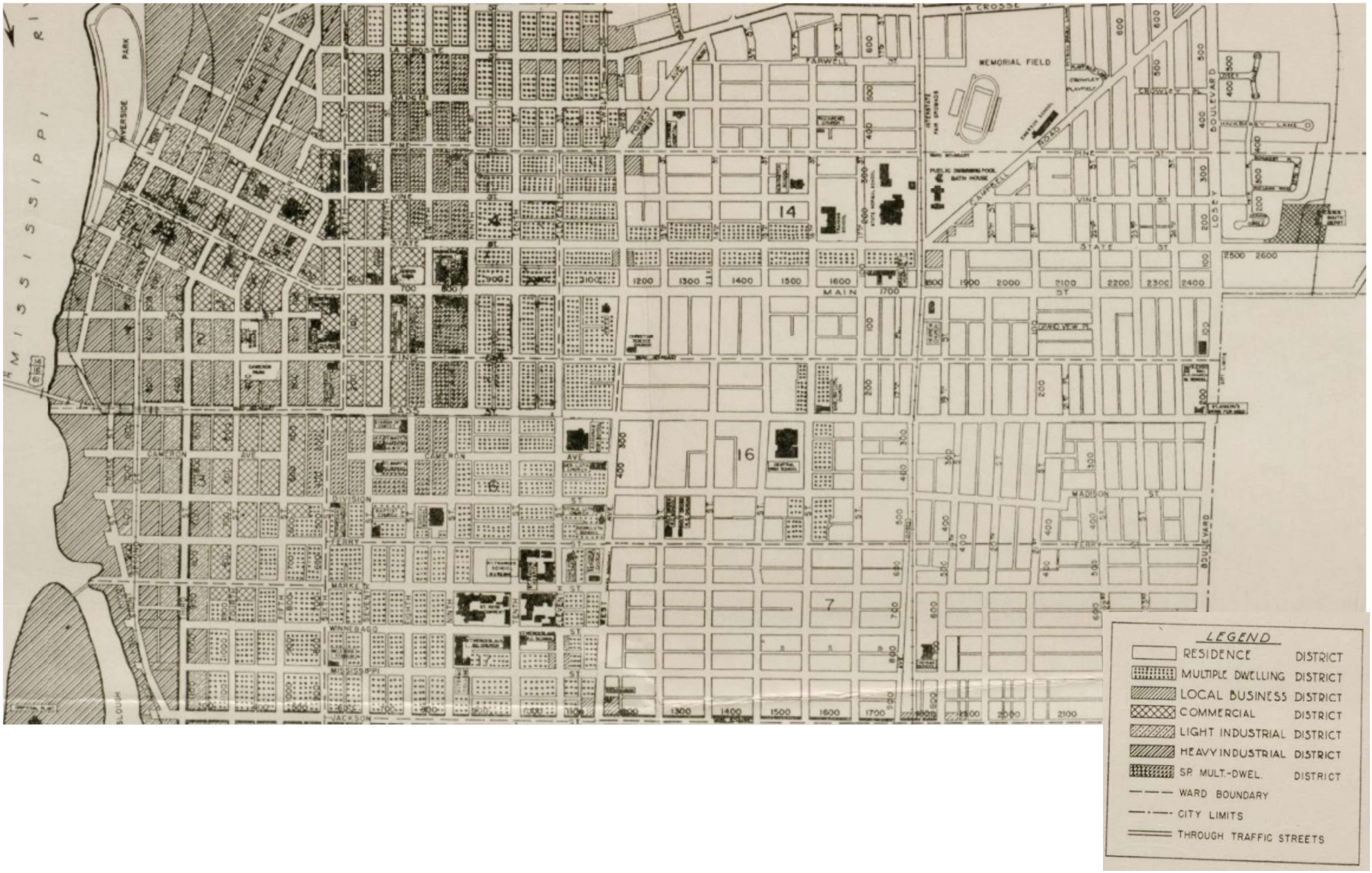
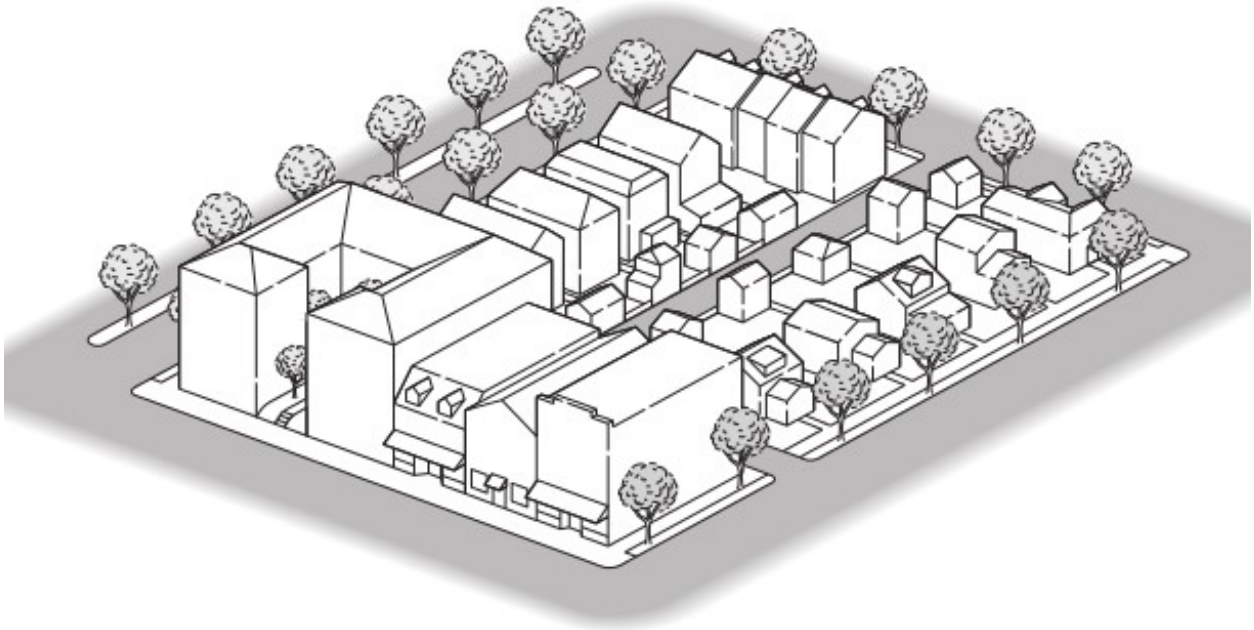

MISSISSIPPI RIVER
RIVERSIDE PARK
LA CROSSE
FARWELL
MEMORIAL FIELD
CAMPBELL ROAD
VINE
STATE
MAIN ST
KING
CAMERON AVE
DIVISION
FERRY
MARKET
WINNEBAGO
MISSISSIPPI
JACKSON
MADISON ST
LOSEY BOULEVARD
ZENO VIEW PL
SLOUGH
14
16
7
LEGEND
RESIDENCE DISTRICT
MULTIPLE DWELLING DISTRICT
LOCAL BUSINESS DISTRICT
COMMERCIAL DISTRICT
LIGHT INDUSTRIAL DISTRICT
HEAVY INDUSTRIAL DISTRICT
SP. MULT.-DWEL. DISTRICT
WARD BOUNDARY
CITY LIMITS
THROUGH TRAFFIC STREETS



Zoning & Subdivision Update

City Plan Commission

Study Guide | *June 30, 2025*

FORWARD LA CROSSE

ZONING CODE UPDATE

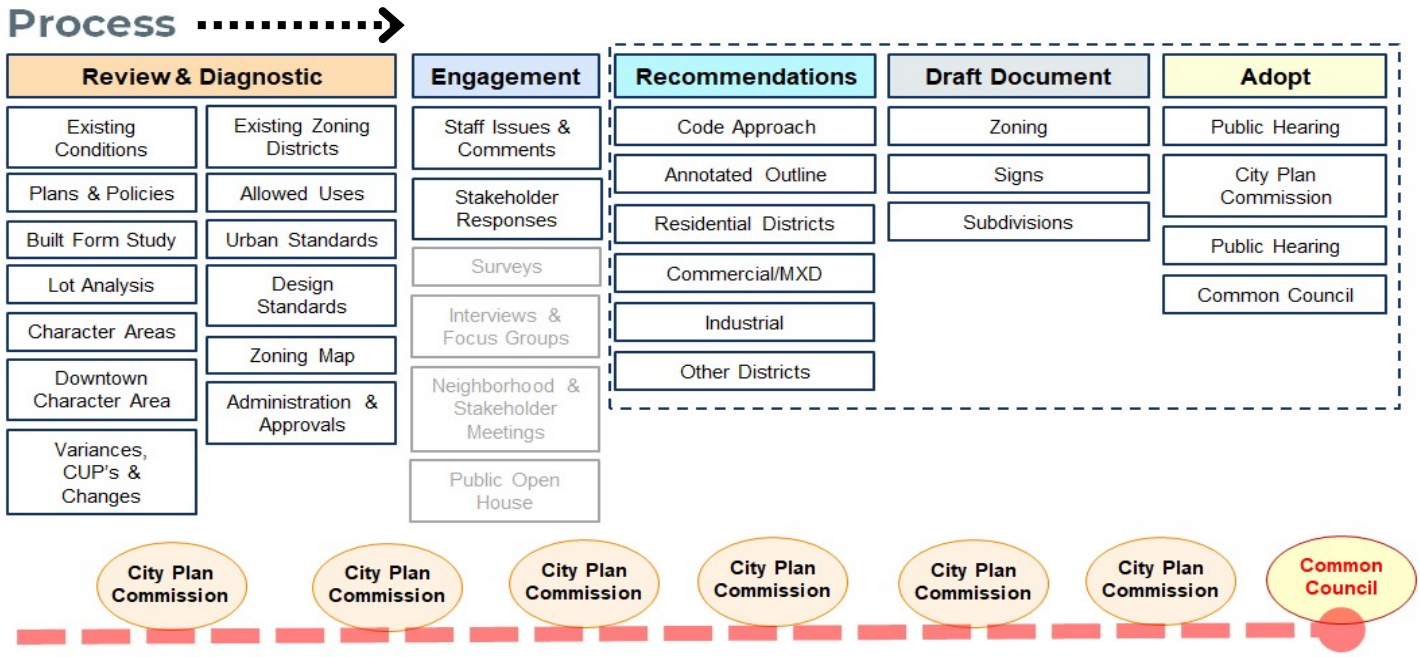
Study Guide

Introduction

Use this study guide to help organize the information, analysis and steps to better understand the content of the zoning code and subdivision regulations including existing conditions, code diagnostics, applicable plans and policies, built form and character analysis. Below is the general process for how the code and subdivision regulations will be updated based on direction and input from community stakeholders, staff comments and guidance from the City Plan Commission.

Topics to Review

1) Memo 1 - Conditions & Plans
2) Memo 2 - District Summaries & Subdivisions
3) Built Form Study
4) Character Areas
5) Downtown Character Areas
6) Lot Size Study
7) Memo 3—Administration
8) Approval Flowchart Diagrams



Notes

Memo 1: Existing Conditions

a) 2040 Comprehensive Plan

b) 2024 Housing Study Summary

c) Analysis to Impediments to Fair Housing Choice

d) Imagine 2040 Downtown Plan

e) History of Variances

f) History of Conditional Use Permits

g) Other adopted plans & policies

!/?

- *What are the key policies from the Comp Plan driving the zoning and subdivision updates?*
- *Review the Housing Study recommendations relative to zoning code content.*

!/?

Population information from the Comp Plan:

- *Population is projected to moderately increase from 50,869 (2021) to 53,480 (2050)*
- *As of Jan 1, 2024 the population was 52,115 (WI Department of Admin. Estimate)*

Residential land use makes up about 19% of the total land area in the City. Residential definitions from the Comp Plan (p. 32):

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Notes

!/? *Land Use and Zoning matrix from the Comp Plan (p. 69)*

Zoning Guide for future land use: how to use this matrix

As the neighborhoods, districts, and corridors chapter guides property owners and policymakers in land use decisions, it also appropriately locates development within La Crosse's zoning code. Any zoning amendments should refer to this matrix to ensure the proposed zoning is consistent with the Future Land Use (NDC) Map.

Future Land Use	Zoning																	
	Single-Family Residential R-1	Residence District R-2	Special Residence R-3	Low-Density Multiple Dwelling District R-4	Multiple Dwelling District R-5	Special Multiple Dwelling District R-6	Washburn Neighborhood Residential District	Local Business District	Community Business District	Commercial District	Light Manufacturing District M-1	Heavy Industrial District	Public Utility District	Parking Lot District	Public and Semi-Public District	Conservancy District	Agricultural District	Exclusive Agricultural District
Low-Density Residential	c	c	c	c	i	i	c	i	i	i	i	i	i	i	i	c	i	i
Medium-Density Residential	i	c	c	c	c	i	c	i	i	i	i	i	i	i	i	c	i	i
High-Density Residential	i	i	i	i	c	c	i	i	i	i	i	i	i	i	i	c	i	i
Low-Intensity Mixed-Use	i	i	i	c	c	i	c	c	c	i	i	i	i	i	c	i	i	i
High-Intensity Mixed-Use	i	i	i	i	c	c	i	c	c	c	i	i	i	i	c	i	i	i
Neighborhood Retail/ Commercial	i	i	i	i	i	i	i	c	c	c	i	i	i	i	i	i	i	i
Commercial	i	i	i	i	i	i	i	c	c	c	c	i	i	i	i	i	i	i
Industrial	i	i	i	i	i	i	i	i	i	i	c	c	i	i	i	i	i	i
Institutional	i	i	i	i	i	i	i	i	i	i	i	i	c	i	c	i	i	i
Parks & Open Space	i	i	i	i	i	i	i	i	i	i	i	i	i	i	i	c	c	c
Conservancy, Wetlands, Agriculture	i	i	i	i	i	i	i	i	i	i	i	i	i	i	i	c	c	c

C= Consistent | i=Inconsistent

Notes

Memo 2: Diagnostic Summary

a) Introduction

b) Residential Districts

c) Residential Map Diagrams

d) Commercial Districts

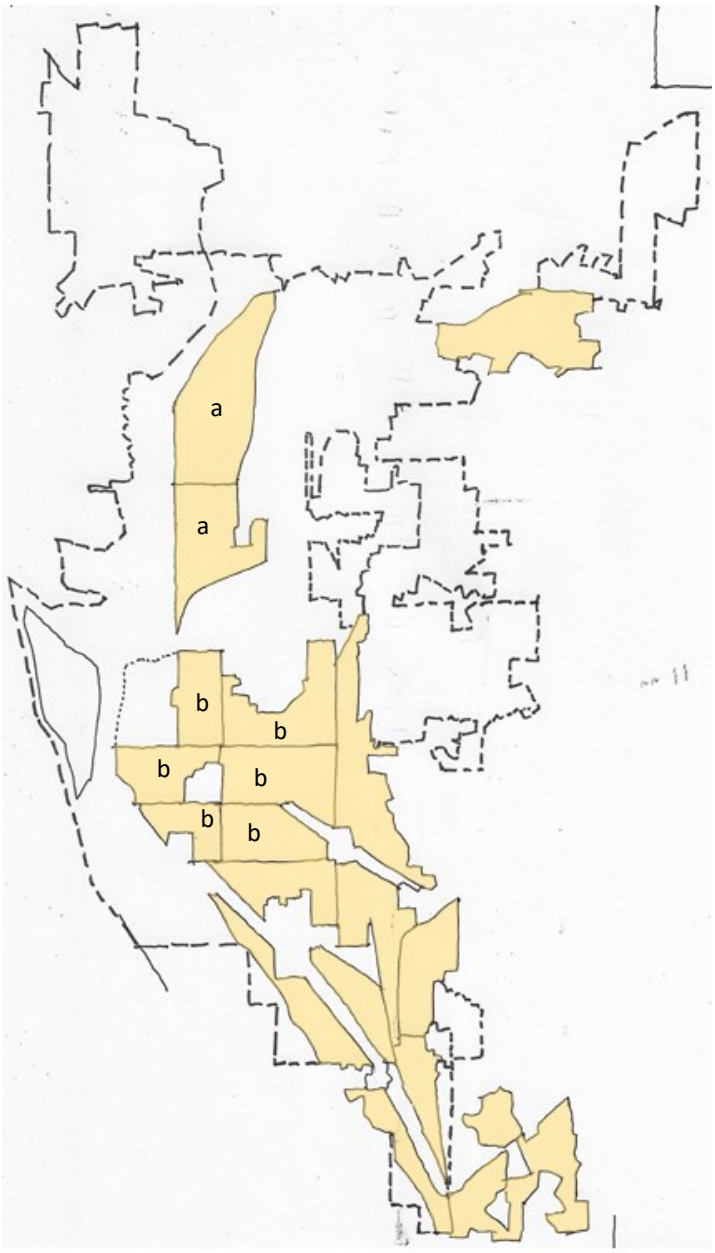
e) Industrial Districts

f) Overlay & Other Districts

g) Summary Dimensional Standards Table

h) Historic Zoning Map

i) Chapter 113 Subdivisions



!/?

- *Residential neighborhood boundaries are shown in yellow at right. The Logan Northside and Lower Northside neighborhoods (a) contain a more consistent low density, detached residential pattern. Neighborhoods in the central part of the city (e.g., Downtown, Grandview-Emerson, Washburn, Weigent-Hogan, Powell-Poage-Hamilton and Holy Trinity-Longfellow) include a similar street and block pattern but contain more corridors and districts that tend to support greater density and diversity with housing, related uses and development changes.*

Notes

Built Form Study*

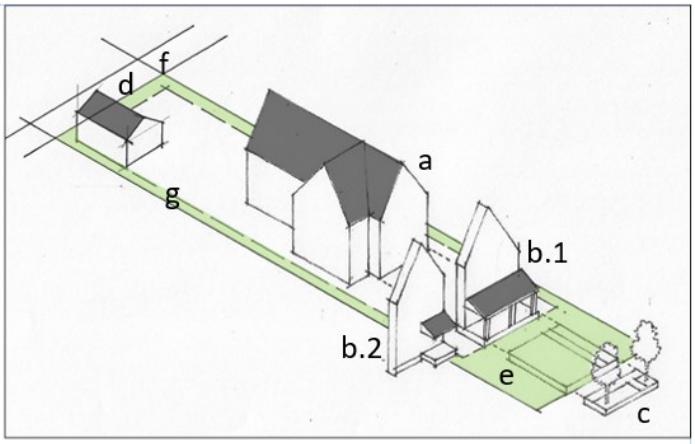
a) 18 Neighborhoods

b) 12 Districts

c) 5 Corridors

**based on the NDC Framework as defined in the Comp Plan*

Typical single family lot arrangement and built pattern



Common features

A. 1.5 to 2 story
B.1 Stoop entry
B.2 Porch entry
C. Sidewalk, planted blvds & on-street parking
D. Off street parking: alley loaded
E. Front yards: 15-25 ft
F. Rear yards: 6-8 ft
G. Side yard: one tends to be shifted more to one side

!/?

- *Compare the built form study characteristics of the various neighborhoods to confirm physical form patterns for neighborhood scale residential and commercial uses.*
- *Should changes to urban and dimensional standards recognize and respond to the local context and character?*

Notes

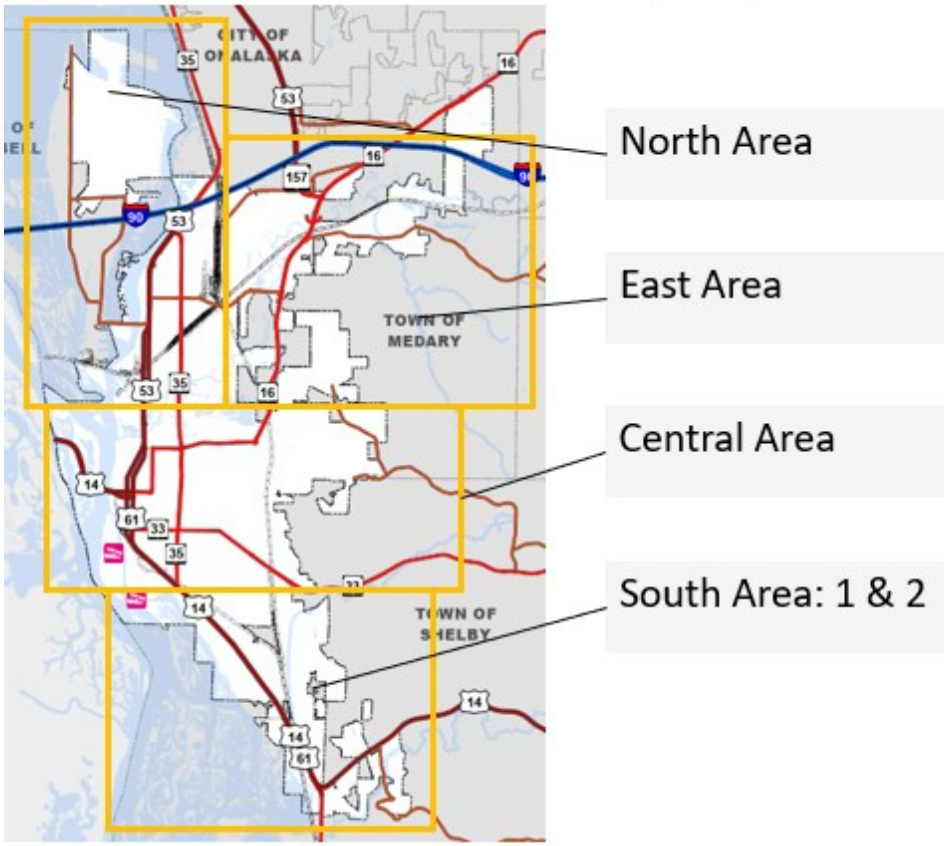
Character Areas

a) North Area

b) East Area

c) Central Area

d) South Area 1 & 2



!/?

- *Areas adjacent to a number of districts include "district orbits", areas that tend to attract interest, investment and influence that may be less compatible with established neighborhood character.*
- *Do these areas need additional standards and regulations relative to scale, density and physical form (e.g., the residential areas west, south and east of the UW campus)?*

Notes

Downtown Character Areas

a) Downtown Area

b) Core

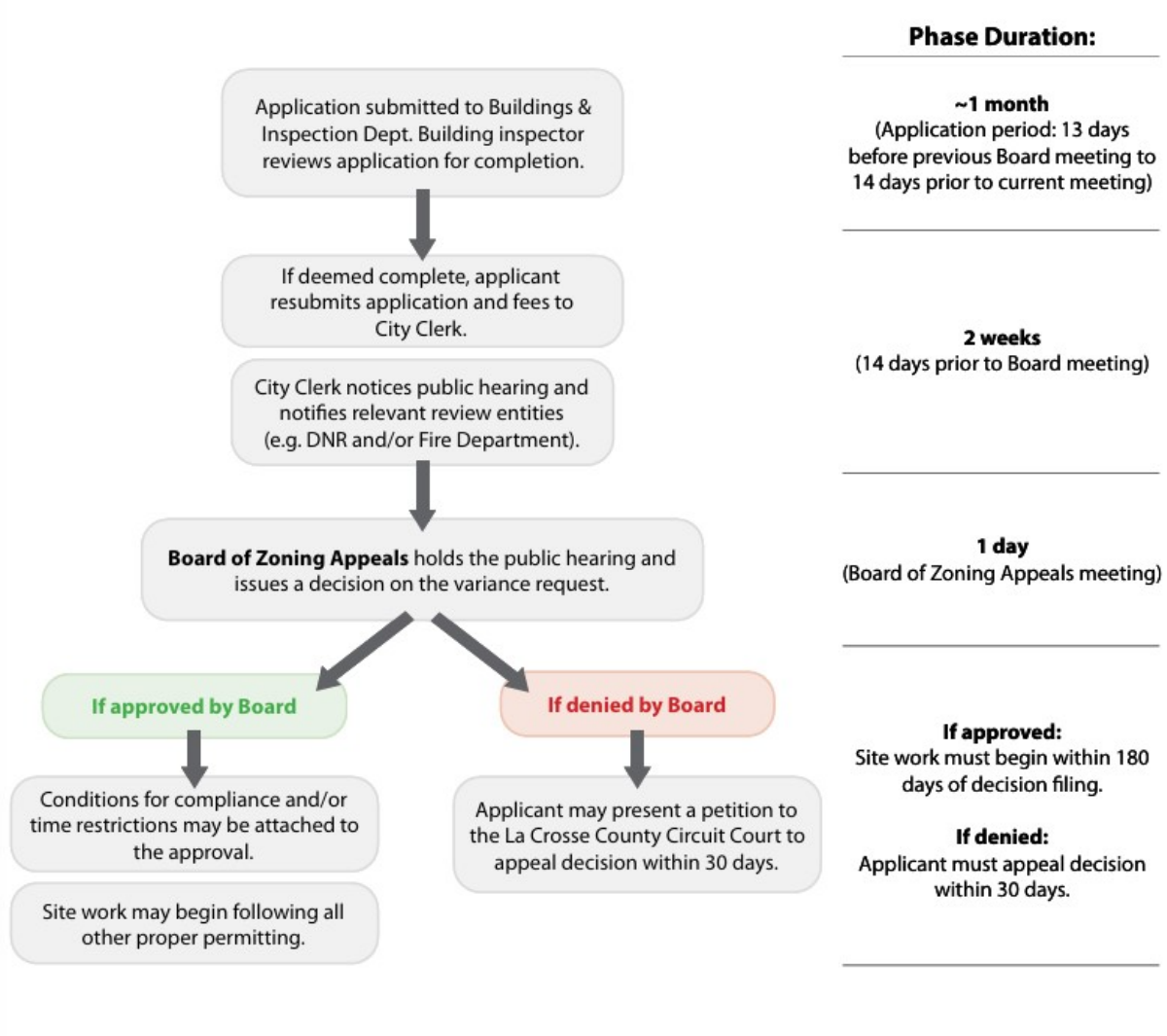
c) Main Street

!/?

- *Note distinctions between the "main street" area and the larger downtown boundary.*
- *Some new development have included parking on the ground floor (within the building envelope) fronting the pedestrian public realm. Should this condition be differentiated in the "main street" area vs. other areas of downtown.*

Notes

Approval Process Diagrams: Variance (Board of Zoning Appeals)



Notes

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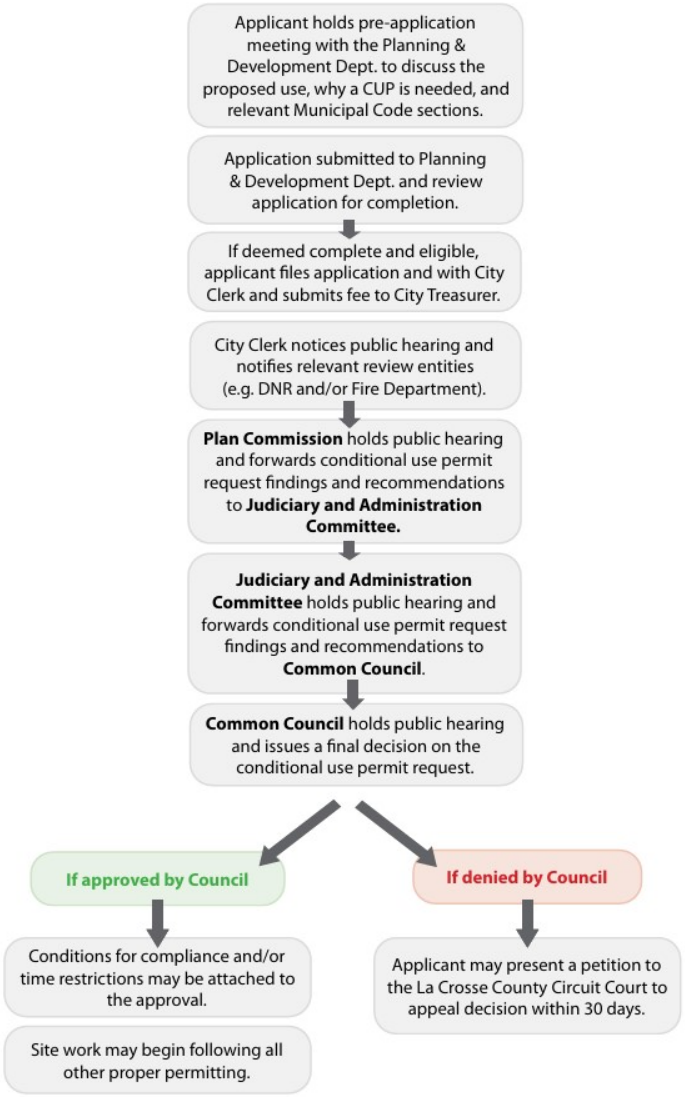
SUBJECT TO EDITS/CHANGES

Approval Process Diagrams: Conditional Use Permit



Phase Duration:

~4-6 weeks
(Application period: Friday before the second Thursday of the month; application considered at next month's Common Council meeting due to notice and publication requirements)

1 week
(7 days prior to Commission meeting)

1 day
(Plan Commission meeting)

1 day
(Judiciary and Administration Committee meeting)

1 day
(Common Council meeting)

If approved:
Site work must begin within 365 days and operational within 730 days of decision filing. CUP permit remains valid unless the conditional use is discontinued or ceases to exist for 365+ days.

If denied:
Applicant must appeal decision within 30 days.

Notes

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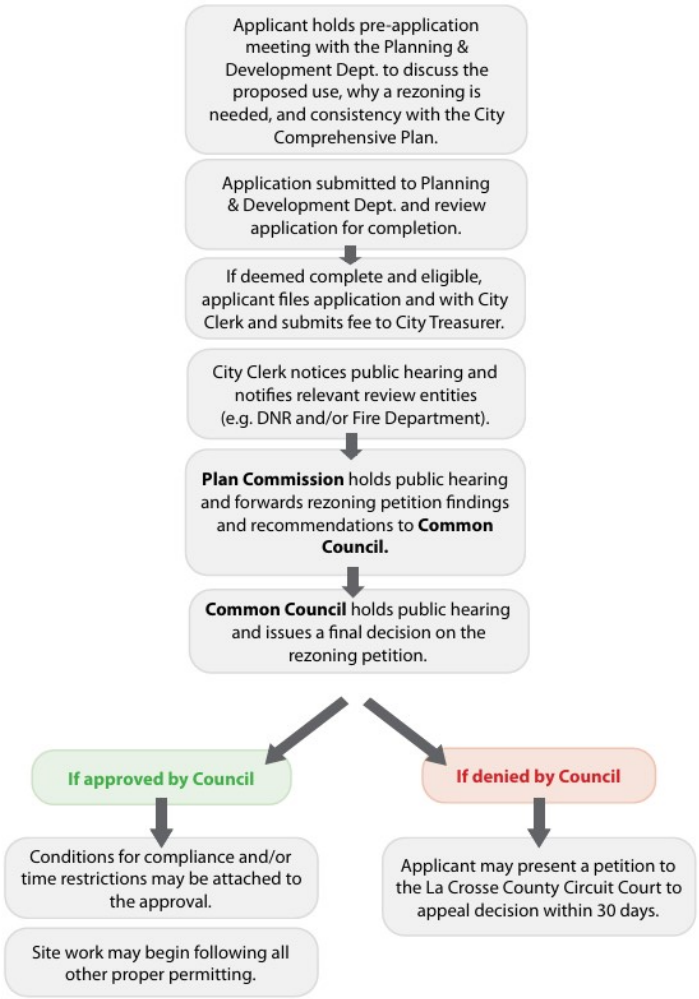
SUBJECT TO EDITS/CHANGES

Approval Process Diagrams: Zoning Amendment (Rezoning)



Phase Duration:

~4-6 weeks
(Application period: Friday before the second Thursday of the month; application considered at next month's Common Council meeting due to notice and publication requirements)

2 weeks
(14 days prior to Commission meeting)

1 day
(Plan Commission meeting)

1 day
(Common Council meeting)

If approved:
Site work cannot begin until the rezoning is finalized and filed, and a building permit has been issued by the Fire Department. Permits will not be issued during the rezoning process unless the applicant requests and receives authorization from the Judiciary and Administration Committee of the Common Council following a public hearing.

If denied:
Applicant must appeal decision within 30 days.

Note:

1. Petition for zoning amendment may be initiated by one or more property owners of the property within the area proposed to be changed.
2. Petitions to change any flood district boundary or floodplain regulation may require technical data, including aerial maps, flood elevations, and development details, as determined by the Fire Department - Division of Fire Prevention and Building Safety and DNR.
3. Floodplain zoning amendments require approval from the DNR and FEMA before becoming effective, except for map changes tied to the La Crosse River Valley Floodplain Study.

Notes

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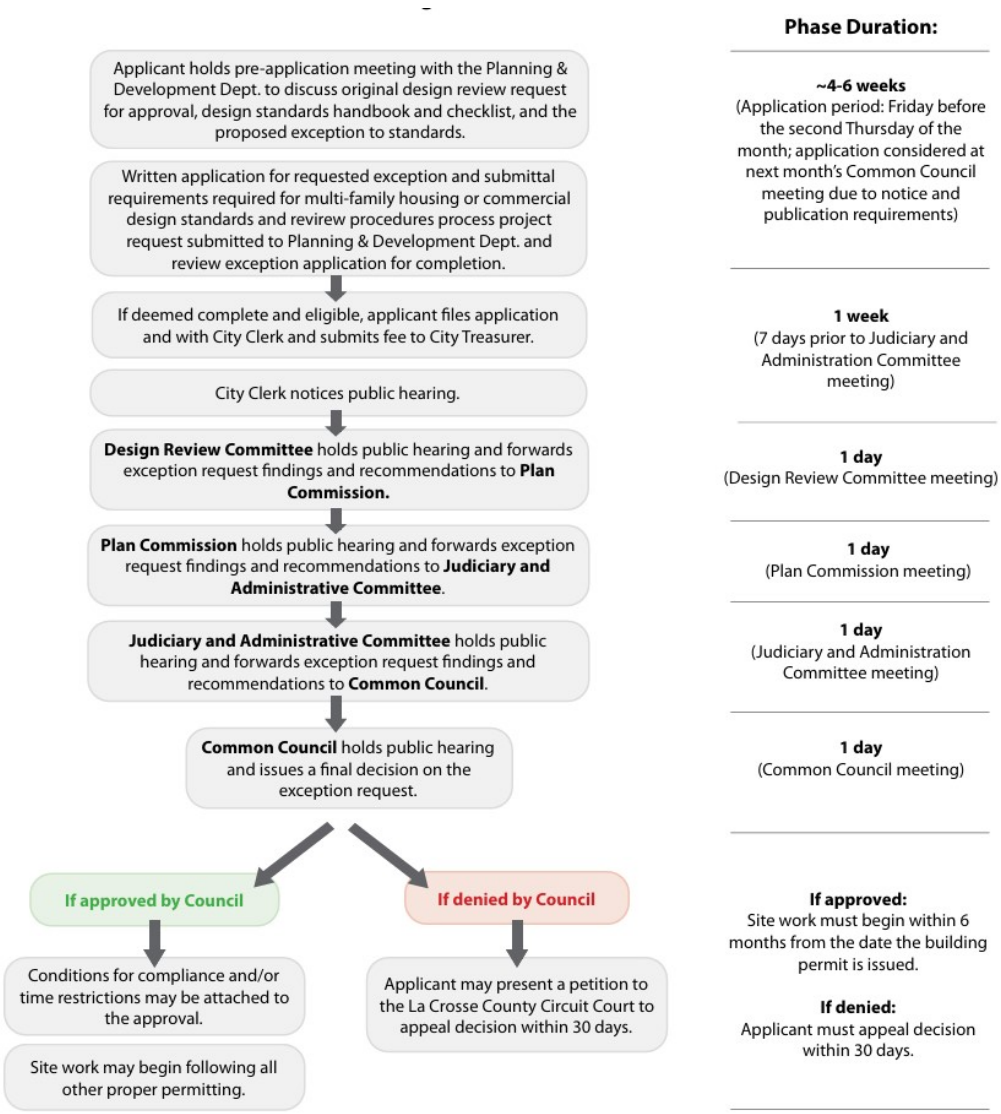
SUBJECT TO EDITS/CHANGES

Approval Process Diagrams: Request for Exemption to Design Standards



Note:

1. Ch. 11 Art. VII Div. 3. Multi-Family Housing Design Standards.
2. Ch. 11 Art. VII Div. 4. Commercial Design Standards. The applicant is encouraged to meet with City staff at the schematic stage, the design stage, and at the submittal stage. Members of the Design Review Committee will be encouraged to attend the pre-application meeting to facilitate the development review process. Developers are strongly encouraged to obtain Design Review Committee approval prior to submitting plans to the State for State review and approval.

Notes

DRAFT IN PROGRESS
SUBJECT TO EDITS/CHANGES

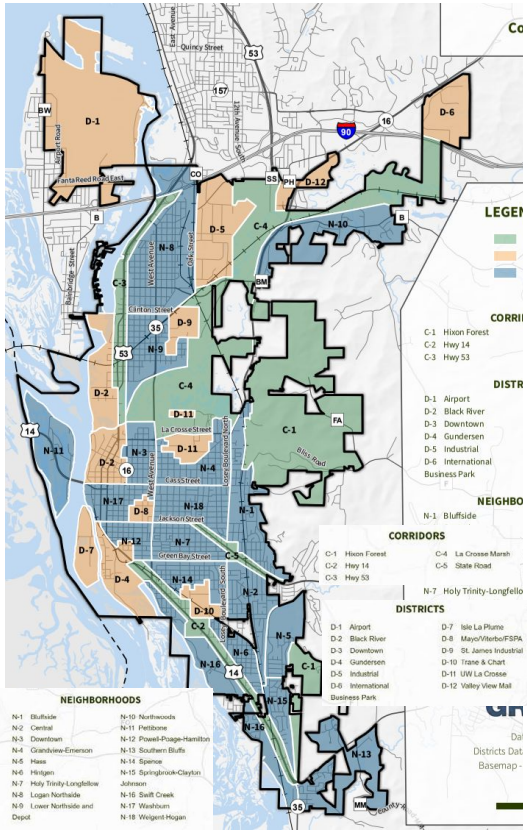
City Plan Commission Meeting

June 30, 2025

Agenda

a. Introduction & April recap
b. Scope, Schedule & Progress
c. Update Process
d. Study Guide
e. General Ideas: Residential, Commercial & Industrial
f. Next steps

Comprehensive Plan - NDC Framework



Neighborhoods:

La Crosse neighborhoods have distinct identities, housing characteristics, unique history, and geographic features. They are typically compact, pedestrian-friendly, and mixed-use. Neighborhoods may contain a number of supporting uses and activities that serve residents, such as parks, schools, libraries, small-scale retail, and other services. Neighborhood associations were consulted during the creation of this comprehensive plan to help identify the vision and land uses within La Crosse's neighborhoods.

Districts:

Districts are larger areas where the City, property owners, developers, and investors should concentrate business, commercial, and industrial activity and expansion over the next twenty years. Districts may emphasize a special single use or purpose, but may contain a variety of other uses and activities. For example, a shopping district may have primarily commercial uses with a few small-scale industrial uses mixed in. La Crosse's districts are based on types of dominant uses, include overlapping neighborhoods, and have generally larger geographic extents.

Corridors:

Corridors are linear areas that provide connectivity between the neighborhoods and districts. Corridors can accommodate a variety of land uses, including natural, recreational, and cultural uses. They can range from boulevards and rail lines to rivers and parkways. La Crosse has several major corridors identified based on transportation and environmental features.

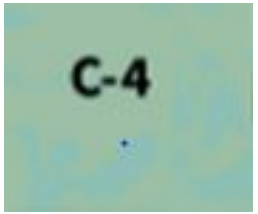
NDC Framework >>> Built Form Study

The Built Form Study:

- samples the typical development pattern for each of the neighborhoods, districts and corridors
- better understand the physical dimensions of building type, site plan, street frontage and block pattern as well as other conditions.

18 Neighborhoods

12 Districts



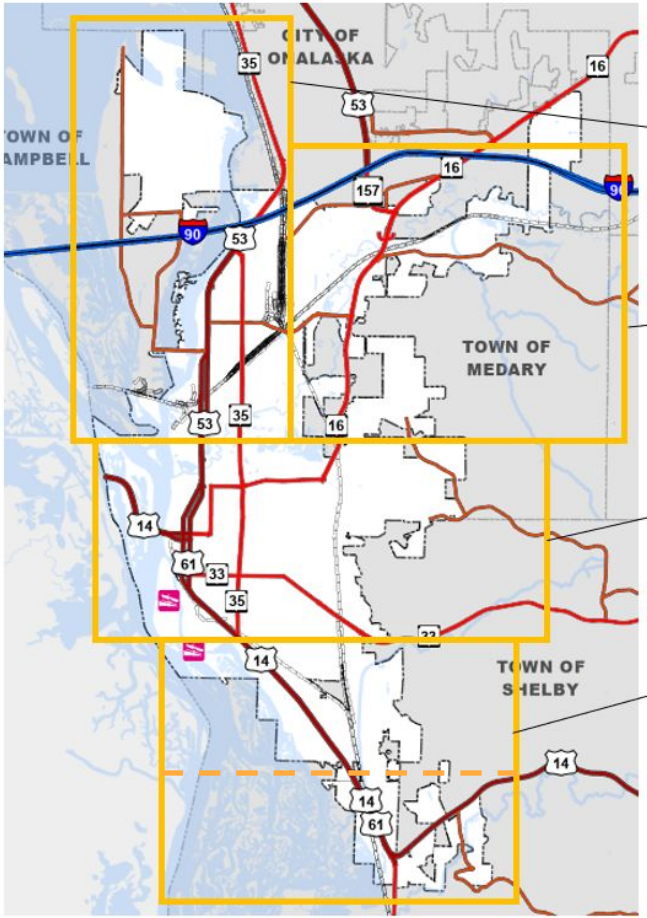
5 Corridors

General Character Areas

Map Key

Character Areas

TN – Traditional Neighborhood
TNV – Traditional Neighborhood Varied
TSS – Traditional Shopping Street
CN – Contemporary Neighborhood
UMX – Urban Mixed Residential
MN – Modular Neighborhood
CMX – Corridor Mixed
CSF – Commercial Small Format
CLF – Commercial Large Format
C/E/M – Campus/Ed./Med.
DT- Downtown
DC- Downtown Core/Main Street
ISL – Industrial Small Lot
ILL – Industrial Large Lot



North Area

East Area

Central Area

South Area: 1 & 2

General Character Areas

Traditional neighborhood

Traditional neighborhood varied

Contemporary neighborhood

Urban mixed residential

Modular neighborhood

Traditional shopping street

Corridor mixed

Corridor commercial: large & small format

District (medical/ed)

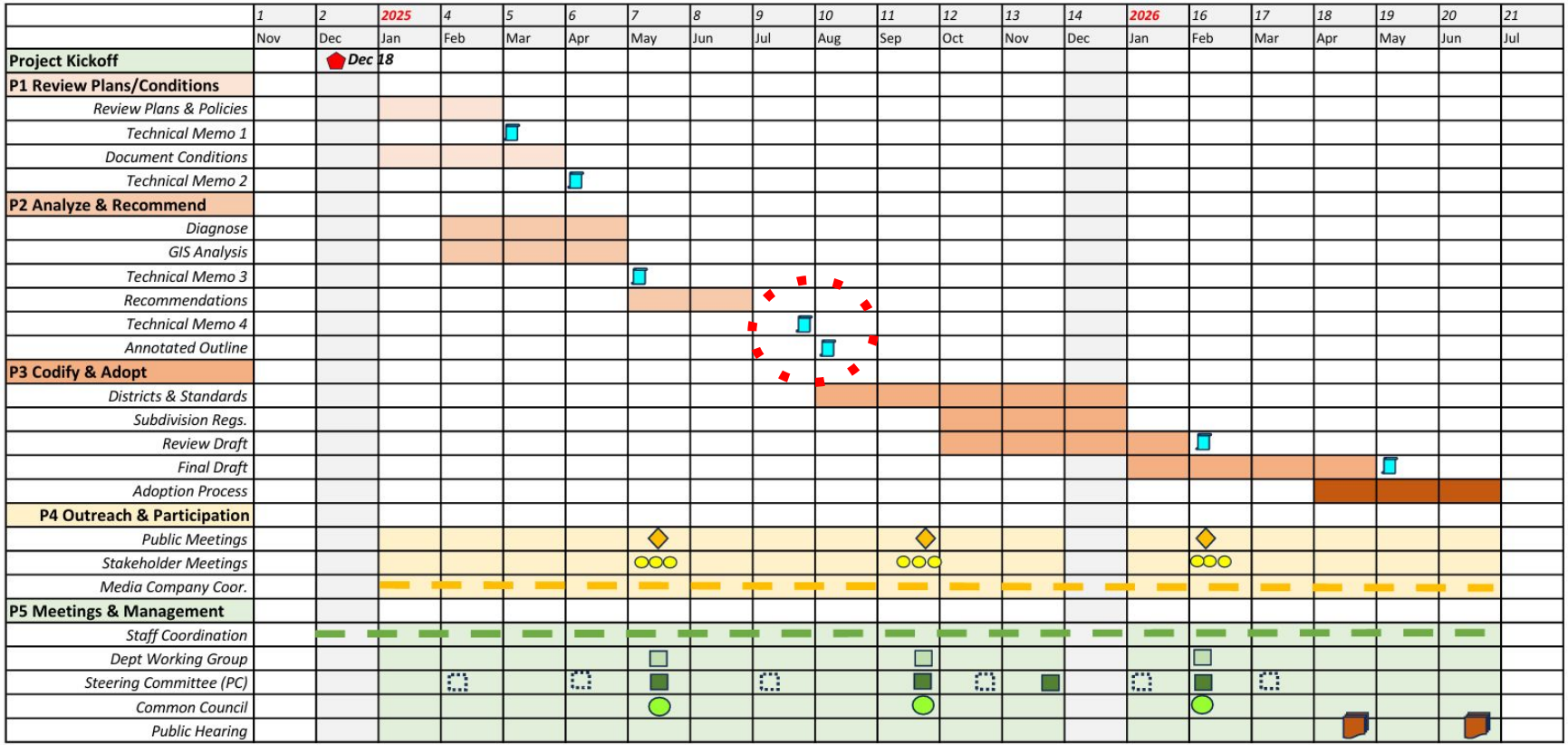
Downtown

Downtown Core (Main Street)

Industrial large lot

Industrial small lot

Scope, Schedule & Progress



Process

Review & Diagnostic

- Existing Conditions
- Existing Zoning Districts
- Plans & Policies
- Allowed Uses
- Built Form Study
- Urban Standards
- Lot Analysis
- Design Standards
- Character Areas
- Zoning Map
- Downtown Character Area
- Administration & Approvals
- Variances, CUP's & Changes

Engagement

- Staff Issues & Comments
- Stakeholder Responses
- Surveys
- Interviews & Focus Groups
- Neighborhood & Stakeholder Meetings
- Public Open House

Recommendations

- Code Approach
- Annotated Outline
- Residential Districts
- Commercial/MXD
- Industrial
- Other Districts

Draft Document

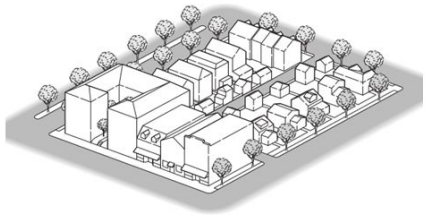
- Zoning
- Signs
- Subdivisions

Adopt

- Public Hearing
- City Plan Commission
- Public Hearing
- Common Council

City Plan Commission → City Plan Commission → City Plan Commission → City Plan Commission → City Plan Commission → City Plan Commission → Common Council

Study Guide



Zoning & Subdivision Update
City Plan Commission

Study Guide | *June 30, 2025*

FORWARD LA CROSSE ZONING CODE UPDATE

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Process

Review & Diagnostic		Engagement	Recommendations	Draft Document	Adopt
Existing Conditions	Existing Zoning Districts	Staff Issues & Comments	Code Approach	Zoning	Public Hearing
Plans & Policies	Allowed Uses	Stakeholder Responses	Annotated Outline	Signs	City Plan Commission
Built Form Study	Urban Standards	Surveys	Residential Districts	Subdivisions	Public Hearing
Lot Analysis	Design Standards	Interviews & Focus Groups	Commercial/MXD		Common Council
Character Areas	Zoning Map	Neighborhood & Stakeholder Meetings	Industrial		
Downtown Character Area	Administration & Approvals	Public Open House	Other Districts		
Variances, CUP's & Changes					

City Plan Commission → City Plan Commission → City Plan Commission → City Plan Commission → City Plan Commission → City Plan Commission → Common Council

Notes

Study Guide

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General Ideas for Districts: *Residential*

- *Residential neighborhood boundaries are shown in yellow at right*
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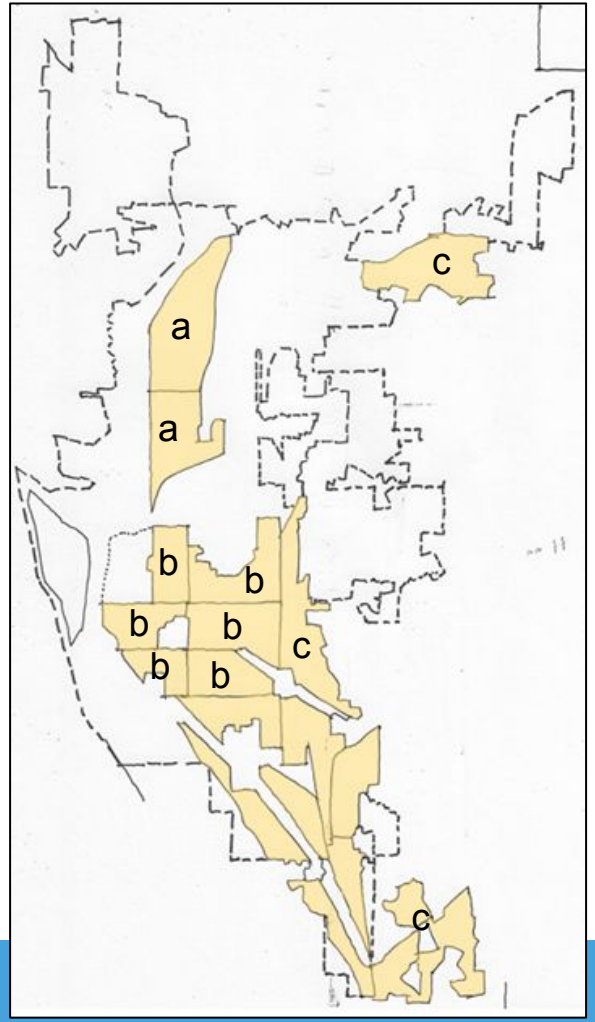
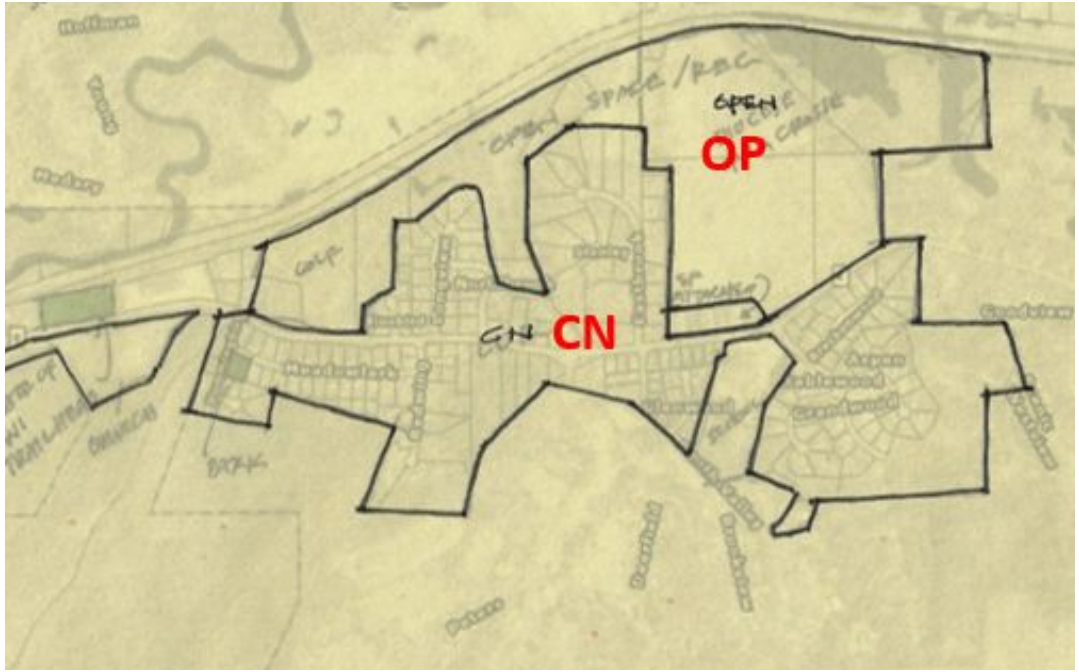
- *(c) Typical large lot, single family zoning would pretty much remain as is*



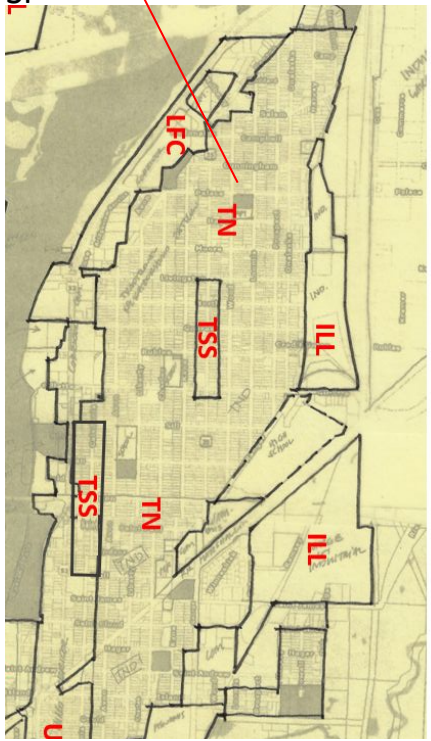
General Ideas for Districts: *Residential*

Garden District – single unit, detached, larger lots: 10,000 SF or more



General Ideas for Districts: *Residential*

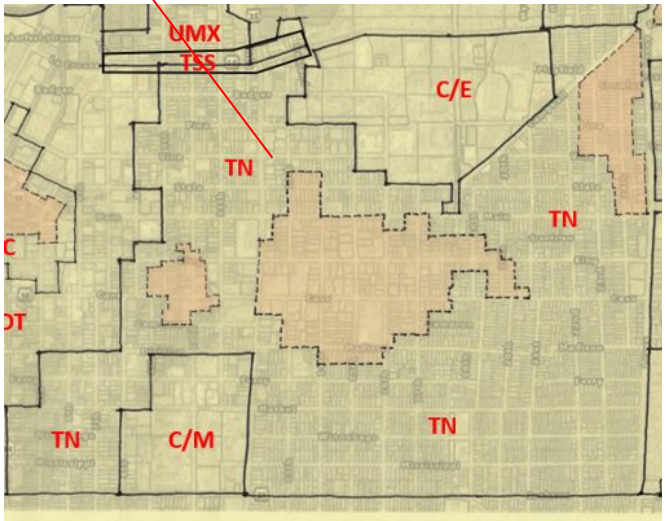
Neighborhood District North – attached, detached & small cluster types, lot range from 2500-7500 SF



- Building types should respond to the scale and character of the neighborhood
- Can include detached types, 2 unit/lot & duplex types.
- Other building types: small residential court, pocket neighborhood, attached townhouses and accessory dwelling units.
- Lot size range from 2500 sf to 7500 sf

General Ideas for Districts: *Residential*

Neighborhood District Central – attached, detached & smaller multi-family types
Neighborhood Mixed Use – range of residential types & small commercial shops



- Building types should respond to the scale and character of the neighborhood
- Building types include: attached, detached units, and neighborhood scale multi-family & mixed use buildings
- Lot size range from 5000 sf

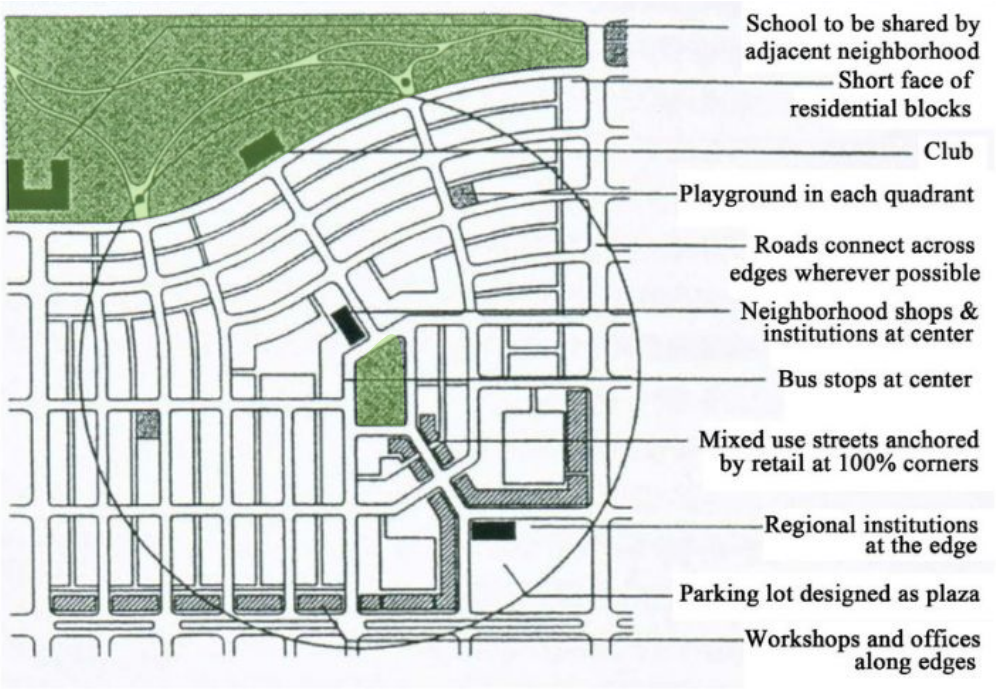
General Ideas for Districts: *Residential*

Traditional Neighborhood Development District

WI Model Ordinance
1.3 Applicability. The traditional neighborhood development ordinance is an alternative set of standards for development within the [City/Village] for new development of [15 acres or more] contiguous to existing development, redevelopment or infill development of [10 acres or more].

Source: A Model Ordinance for a Traditional Neighborhood Development, UW Extension, April 2001

La Crosse Zoning
(b)*Applicability.*
(1)Traditional Neighborhood Development is for lot sizes less than two acres.



General Ideas for Districts: *Commercial Corridor & Large Format*

Commercial Corridor – auto-oriented pattern common to local corridors today; mainly commercial/service uses (re: Hwy 14 & Losey Blvd)

Urban Corridor/MXD – range of commercial uses & larger multi-family units in a walkable pattern; use of regulating plan (re: Hwy 53 Plan)

General Ideas for Districts: *Industrial*

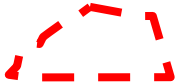
General Industrial – addresses most industrial/large lots *& large format buildings in current use

Crafters & Makers District – smaller lot industrial, assembly, & employment that fits into existing neighborhood/corridor character

Character Area: *Downtown – Three Distinct Areas*

Three distinct areas assume that the zoning districts may also be more responsive to the character of each with the “main street” area requiring the most rigorous standards and regulations.

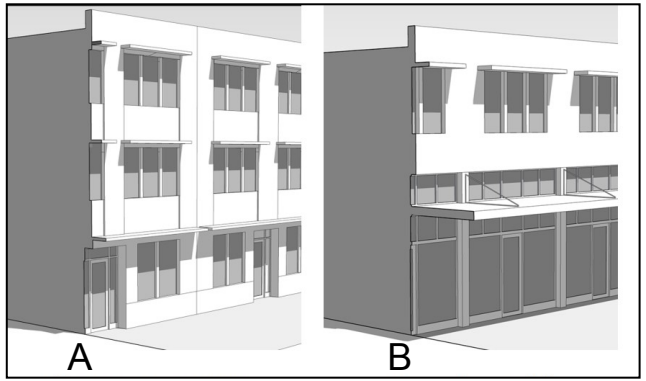
Downtown Area



Core

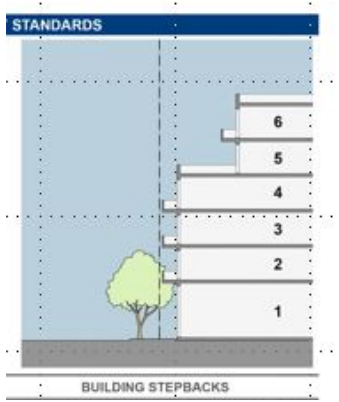
“Main street”

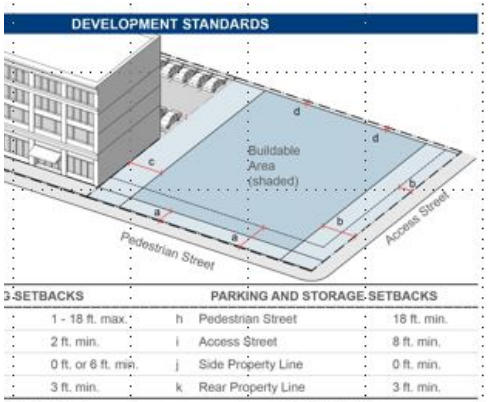
Downtown "*Main Street*" - *Coding for Frontage*



"Main Street" district would be regulated by two frontage types:

- common entry (A)
- Shopfront (B)





Dimensional & urban standards would use simple graphics to communicate regulations

Active building frontage

Next Steps: July, August…..

- Engagement – Interviews and Focus Groups
- Compile and summarize survey
- Approach & Recommendations
- Annotated Outline

Questions & Comments

FORWARD LA CROSSE

ZONING CODE UPDATE

To learn more & get involved, visit:

www.forwardlacrosse.org

To: Tim Acklin, City Planning Department, Mayor Washington-Spivey, Council Members

From: Friends of the La Crosse River Marsh

Re: City Council Planning Meeting September 16, 2025. Potential Zoning District Recommendations

Date: September 12, 2025

The Friends of the Marsh have met with Tim Acklin regarding the city re-zoning process at one of our monthly Enviro-Wednesday meetings and more recently we were pleased to sit down, online, as a board with the re-zoning consultants to discuss our concerns regarding comprehensive re-zoning. We have now reviewed the materials available online in advance of the Council Planning Meeting scheduled for Tuesday September 16, 2025. We have the following comments:

1. Our basic interest can be stated simply. We would like the highest level of zoning protection possible for the La Crosse River Marsh, wetland, floodplain, flood fringe. Conservancy District zoning accomplishes that objective. We are pleased to see that the proposal includes no changes to Conservancy criteria.

2. Breaking our objective down into component parts, though, It does not appear Conservancy District zoning has been expanded to include all of the northern portion of the marsh. If we are misreading the maps, please correct us. Heavy industrial zoning for the northern part of the marsh reflects the historic predisposition to develop the wetland and floodplain, something that law and practice now limit. We ask that the entire marsh be Conservancy District.

3. A twenty-acre section of what is called the River Point District situated at the mouth of the La Crosse River is not included in the proposed Conservancy District, although that property has been transferred to the Parks, Recreation, and Forestry Department. it includes a perched wetland, and the property is planned as minimum maintenance floodplain forest.

4. At our meeting with the consultants we spoke about the need for what I would now call a new Overlay District; a Conservation Overlay District that will extend perpendicular to the high-water mark around the entire marsh. This proposed new district would extend 500 feet from the edge of the marsh, all the way around, include all properties and have the following provisions: all new or re-constructed surfaces within that zone will include permeable pavement; the application of nitrogen, phosphorous and chloride will be limited; rain garden and retention basin structures will be encouraged through the use of property or water tax credits; and canopy trees will be protected and planted. An overlay district like this will extend some of the positive services of the marsh into adjacent areas of the city. It will also enhance environmental sustainability. Finally, it will contribute to the Climate Action Plan. The long-standing trend has been for the marsh to be encircled by concrete, streets, highways, parking lots, buildings.. Each of these things defeat at least some of the environmental benefits of the marsh. It's time to make good on one of our best community features.

In sum, we see this re-zoning process not as work designed to confirm past practice, to stand pat, but to make some improvements not only in the built environment of our community but in our natural environment as well. Working with our landscape, not against it.

Thanks for the work you have done so far. The opportunities for community input have been very welcome. We'll be happy to respond to questions or comments.

Chuck Lee, President of the Board
Friends of the La Crosse River Marsh

City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Text File

File Number: 26-0499

Agenda Date: 6/29/2026 **Version:** 1 **Status:** Approved as Amended

In Control: City Plan Commission **File Type:** Budget

Agenda Number:

CPC CAPITAL BUDGET HEARING APPROVED AMENDMENTS

6/1/2026

				Borrowing		Other Funding Sources		
						Special		
CIP #	Project Description	Change from	Change To	2027	Future	Revenue	Utilities	Donation
26702	Green Island Tennis Facility.	-	Add $70,000 to 2027 to resurface 13 tennis courts			70,000		
26016	Security Upgrades to MSC Grounds	Move from unfunded	Move to 2030		125,000			
26031	Ranger Dr	2030 & 2031	2028 & 2029		1,500,000			
26671	Liberty St – Clinton St to Sill St	2030 & 2031	Remove $706,000 2030 funding, Add $200,000 Storm Utility funds, $300,000 Sanitarty Sewer Utility funds		(706,000)		500,000	
26869	East Ave – Market St to Ferry St	-	Add $100,000 Sanitary Sewer Utility funds				100,000	
26907	Pearl St	-	Add $200,000 Sanitary Sewer Utility Funds				200,000	
27064	Lang Dr Watermain	$1,900,000 in 2029	Move $1,900,000 water funds into CIP #27066, and remove CIP #27064				0	
27080	32nd St & Fairchild St-E Rectangular Rapid Flashing Beacon (RRFB)*	$100,000 in 2031	Move to 2027, reduce from $100,000 to $50,000, add $30,000 donation	50,000	(100,000)			30,000
				50,000	**819,000**	**70,000**	**800,000**	**30,000**

Department Requested Change Notations

CIP #

26022 Chase St Watermain. Move to Street Section.
26033 Mormon Coulee & Birch HSIP. Remove State funding.
26182 Monitor Street (STP Urban). Remove State funding.
26601 Green Bay St - 9th St to 14th St. Remove Federal funding.
26982 Losey Blvd 3-lane. Remove Federal funding.
27059 STH 16 (Majors). Remove Federal funding.
27066 STH 35 (Majors). Remove State funding.
27082 STH 53 (Majors). Remove Federal funding.

2027-2031 CIP BORROWED FUNDS SUMMARY

	Amount	Available Funds
2027 CIP FUNDING		**$ 14,000,000.00**
Approved Equipment	5,372,566.00	8,627,434.00
Streets Projects*	5,270,000.00	3,357,434.00
Projects	3,415,000.00	(57,566.00)
5/18/2026 Project Changes	(150,000.00)	92,434.00
6/1/2026 Project Changes	-	92,434.00
TOTAL PROJECTS & EQUIPMENT	**13,907,566.00**	

** #27080 is included in Street Projects, not listed under 6/1/26.*

	Amount	Available Funds
2028 CIP FUNDING		**$ 13,500,000.00**
Approved Equipment	7,218,751.00	6,281,249.00
Streets Projects*	4,770,000.00	1,511,249.00
Projects	1,780,000.00	(268,751.00)
5/18/2026 Project Changes	-	(268,751.00)
6/1/2026 Project Changes	150,000.00	(418,751.00)
TOTAL PROJECTS & EQUIPMENT	**13,918,751.00**	

	Amount	Available Funds
2029 CIP FUNDING		**$ 13,250,000.00**
Approved Equipment	4,471,078.00	8,778,922.00
Streets Projects*	7,065,000.00	1,713,922.00
Projects	1,905,000.00	(191,078.00)
5/18/2026 Project Changes	-	(191,078.00)
6/1/2026 Project Changes	1,200,000.00	(1,391,078.00)
TOTAL PROJECTS & EQUIPMENT	**14,641,078.00**	

2027-2031 CIP BORROWED FUNDS SUMMARY

	Amount	Available Funds
2030 CIP FUNDING		**$ 13,000,000.00**
Approved Equipment	4,457,615.00	8,542,385.00
Streets Projects*	11,850,000.00	(3,307,615.00)
Projects	2,705,000.00	(6,012,615.00)
5/18/2026 Project Changes	-	(6,012,615.00)
6/1/2026 Project Changes	(25,000.00)	(5,987,615.00)
TOTAL PROJECTS & EQUIPMENT	**18,987,615.00**	

	Amount	Available Funds
2031 CIP FUNDING		**$ 13,000,000.00**
Approved Equipment	3,706,254.00	9,293,746.00
Streets Projects*	10,715,000.00	(1,421,254.00)
Projects	3,675,000.00	(5,096,254.00)
5/18/2026 Project Changes	-	(5,096,254.00)
6/1/2026 Project Changes	(1,200,000.00)	(3,896,254.00)
TOTAL PROJECTS & EQUIPMENT	**16,896,254.00**	

UNFUNDED PROJECTS	**6,035,000.00**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

City Plan Commission Draft 6/29/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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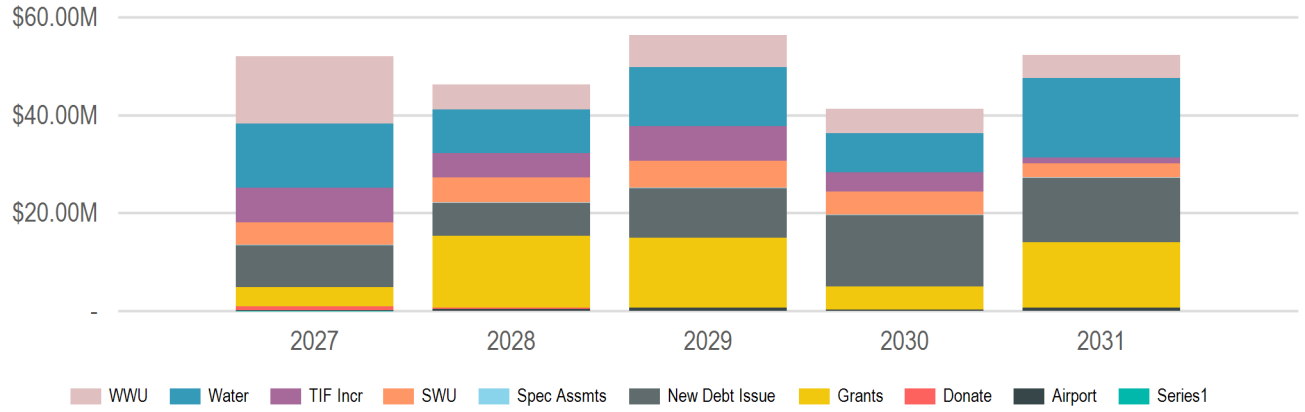
Totals by Funding Source

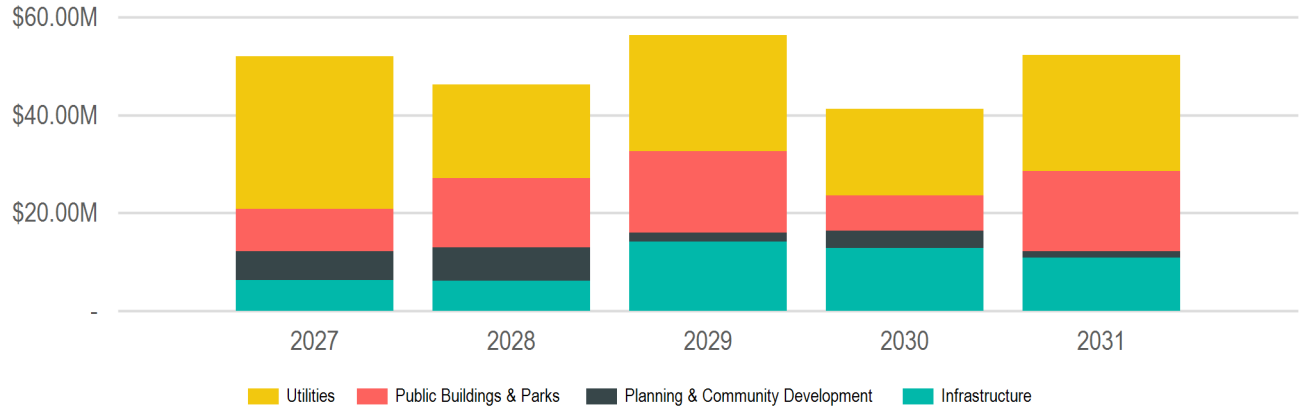
2027 Total Funding	2027 New Borrowing	2027 City Funded
$52,010,000	**$8,535,000**	**$47,322,500**



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,535,000	$6,700,000	$10,170,000	$14,530,000	$13,190,000	**$53,125,000**
New Debt Issue	$8,535,000	$6,700,000	$10,170,000	$14,530,000	$13,190,000	**$53,125,000**
Donations & Outside Funding	$755,000	$225,000	-	-	-	**$980,000**
Donations	$755,000	$225,000	-	-	-	**$980,000**
Grants & Other Intergovernmental	$3,932,500	$14,635,400	$14,206,500	$4,750,000	$13,300,000	**$50,824,400**
Federal	$3,815,000	$14,160,400	$13,498,000	$4,500,000	$12,600,000	**$48,573,400**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$31,537,500	$19,650,000	$24,608,500	$18,000,000	$24,500,000	**$118,296,000**
Enterprise/Utility Funds	$31,537,500	$19,650,000	$24,608,500	$18,000,000	$24,500,000	**$118,296,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,720,000	$5,100,000	$6,500,000	$4,950,000	$4,650,000	**$34,920,000**
Storm Water Utility Funds	$4,525,000	$5,150,000	$5,400,000	$4,700,000	$2,850,000	**$22,625,000**
Water Utility Funds	$13,175,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,500,000**
Special Funds	$70,000	-	-	-	-	**$70,000**
GREEN ISLAND LAND	$70,000	-	-	-	-	**$70,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,535,000	$6,700,000	$10,170,000	$14,530,000	$13,190,000	**$53,125,000**
City Funded Sub-Total	$47,322,500	$31,445,000	$42,073,500	$36,550,000	$38,910,000	**$196,301,000**
Non-City Funded Sub-Total	$4,687,500	$14,860,400	$14,206,500	$4,750,000	$13,300,000	**$51,804,400**
	$52,010,000	**$46,305,400**	**$56,280,000**	**$41,300,000**	**$52,210,000**	**$248,105,400**

Totals by Expenditure Category



(In Thousands of Dollars)

Category	2027	2028	2029	2030	2031	Total
Infrastructure	$6,345,000	$6,235,000	$14,110,000	$12,790,000	$10,835,000	**$50,315,000**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$5,990,000	$5,295,000	$12,480,000	$12,355,000	$10,260,000	**$46,380,000**
Bicycle and Pedestrian Improvements	$1,440,000	$895,000	$2,460,000	$355,000	$260,000	**$5,410,000**
DOT Projects	-	-	-	$200,000	-	**$200,000**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$750,000	**$4,550,000**
Total Street Reconstruction	$2,100,000	$2,300,000	$8,350,000	$9,950,000	$8,250,000	**$30,950,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$8,610,000	$14,210,000	$16,570,000	$7,210,000	$16,475,000	**$63,075,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$4,670,000	$3,585,000	$2,330,000	$1,485,000	$615,000	**$12,685,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$100,000	$3,510,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$670,000	-	$200,000	$800,000	$490,000	**$2,160,000**
Trails	-	$75,000	$1,070,000	-	-	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$725,000	$1,860,000	**$5,370,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	$125,000	-	**$725,000**

Summary - Expenditure Category

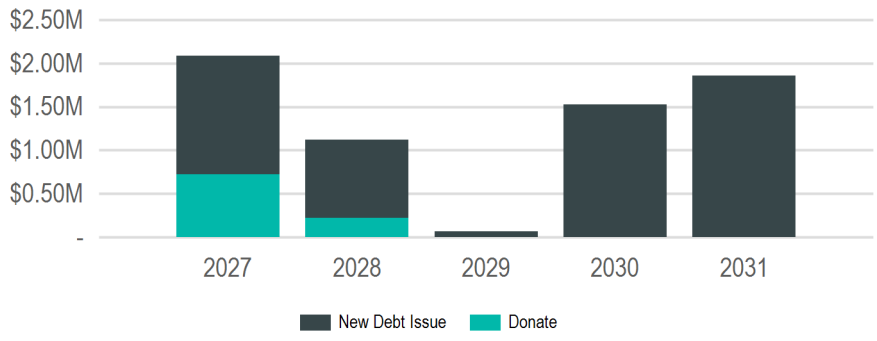
Category	2027	2028	2029	2030	2031	Total
Utilities	$31,195,000	$19,150,000	$23,675,000	$17,750,000	$23,600,000	**$115,370,000**
Sanitary Sewer/Wastewater	$13,720,000	$5,100,000	$6,500,000	$4,600,000	$4,350,000	**$34,270,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,850,000	$3,400,000	$6,500,000	$4,600,000	$4,350,000	**$22,700,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,325,000	$5,150,000	$5,200,000	$5,050,000	$2,950,000	**$22,675,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,675,000	$3,950,000	$3,750,000	$3,550,000	$2,850,000	**$17,775,000**
Water	$13,150,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,425,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,000,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,705,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding
$2,090,000

2027 New Borrowing
$1,365,000

2027 City Funded
$1,365,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	$125,000	-	**$725,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,525,000**	**$1,860,000**	**$6,670,000**

Funding Sources

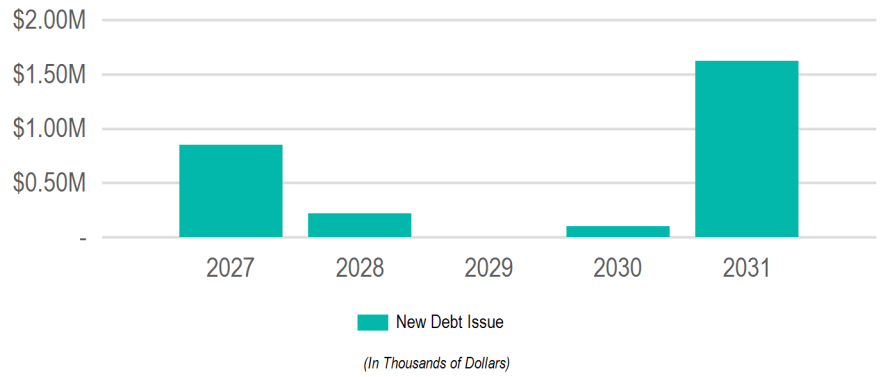
Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,525,000	$1,860,000	**$5,720,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,525,000	$1,860,000	**$5,720,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,525,000**	**$1,860,000**	**$6,670,000**

City Hall

2027 Total Funding
$850,000

2027 New Borrowing
$850,000

2027 City Funded
$850,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**

Requests

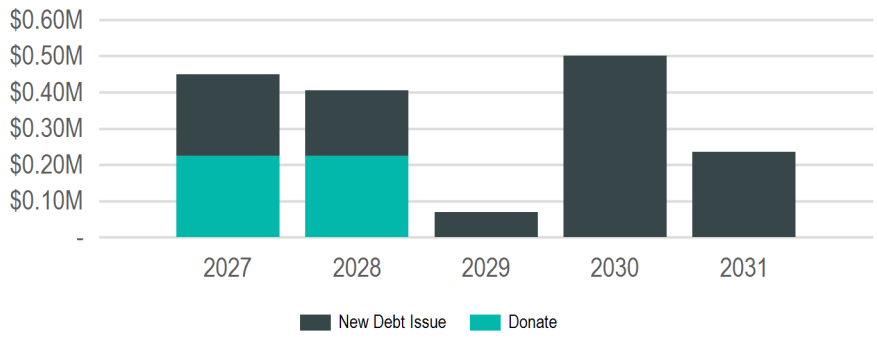
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26562]: **City Hall Air Handler Replacement**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**
[26561]: **City Hall Plumbing Repairs/Bathroom Remodel**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**
[26542]: **Interior Building Networking Cable Replacement**							
Information Technology							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**
[26563]: **City Hall Windows, Air Seal Replacements**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[26564]: **City Hall Parking Lot**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding
$450,000

2027 New Borrowing
$225,000

2027 City Funded
$225,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

Requests

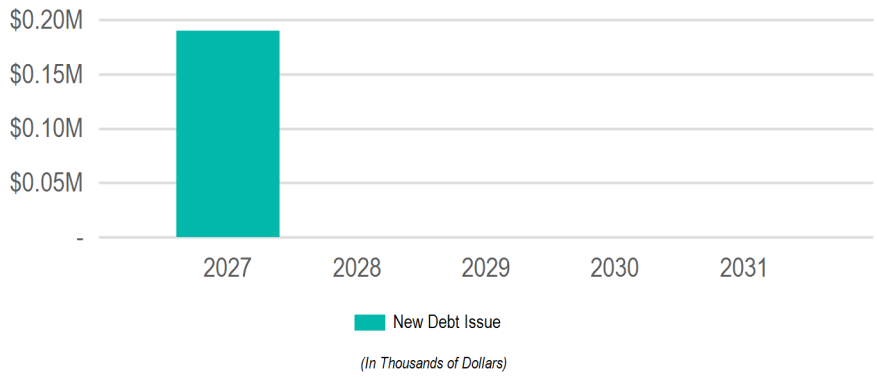
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26969]: **South Hall Renovation**							
La Crosse Center							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**
[27102]: **Arena Updates**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**
[26865]: **Freight Elevator Upgrade**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**
[27106]: **Yearly Technology Infrastructure Upgrades**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding
$190,000

2027 New Borrowing
$190,000

2027 City Funded
$190,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

Requests

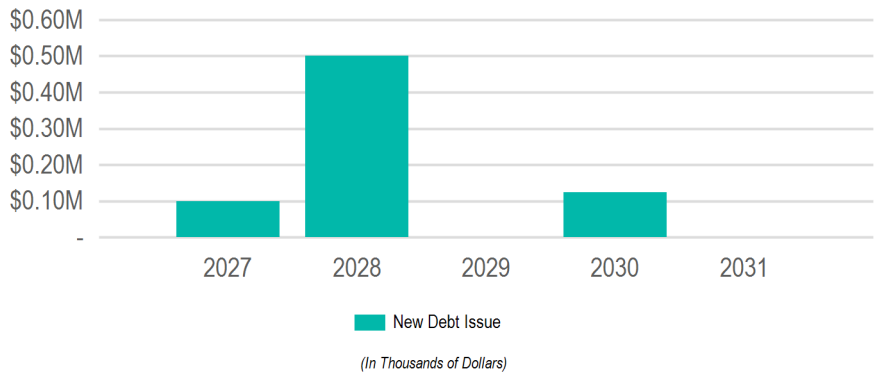
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27107]: **Library Parking Lot**							
Library							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	$125,000	-	**$725,000**
New Debt Issue	$100,000	$500,000	-	$125,000	-	**$725,000**
	$100,000	**$500,000**	**-**	**$125,000**	**-**	**$725,000**

Requests

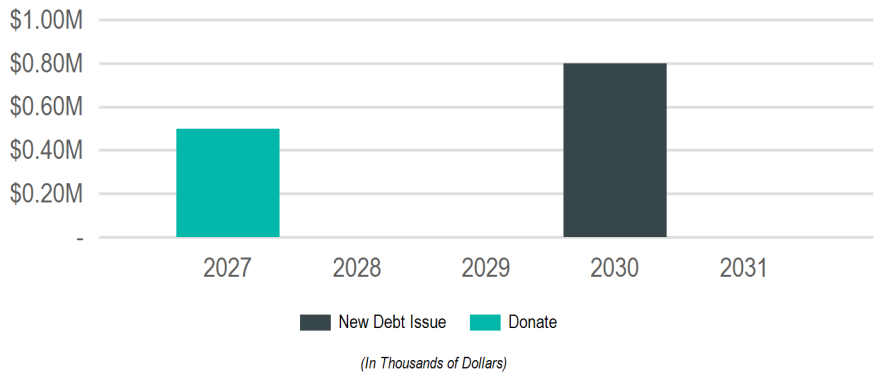
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26017]: **Municipal Service Center- New Buildings**							
Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**
[26016]: **Securtiy Upgrades at MSC Grounds**							
Refuse & Recycling							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

Requests

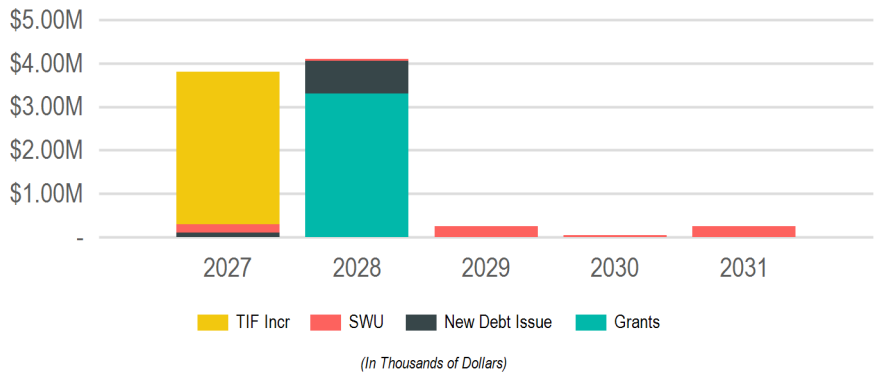
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26029]: **Forest Hills Maintenance Shed**							
Parks; Recreation & Forestry							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
[26777]: **Green Island Ice Arena Roof**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$3,800,000

2027 New Borrowing
$100,000

2027 City Funded
$3,800,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$750,000	-	-	-	**$850,000**
New Debt Issue	$100,000	$750,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	-	$3,300,000	-	-	-	**$3,300,000**
Federal	-	$3,300,000	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$3,800,000	**$4,100,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

Requests

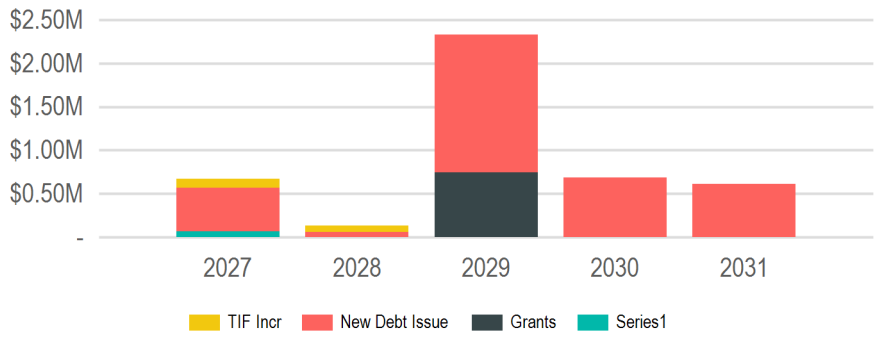
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26853]: **River Point District Marina**							
Parks; Recreation & Forestry							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26168]: **Pammel Creek Repairs**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**
[26551]: **Marsh Hydrological Implementation**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**
[26995]: **La Crosse Marsh West Cell Project**							
Parks; Recreation & Forestry							
Grants - Federal	-	-	$3,300,000	-	-	-	**$3,300,000**
	-	**-**	**$3,300,000**	**-**	**-**	**-**	**$3,300,000**
[26046]: **Creekside Place Slope Stabilization**							
Engineering							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**
[26776]: **Municipal Boat Harbor Gazebo**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
	-	**-**	**$150,000**	**-**	**-**	**-**	**$150,000**
[26624]: **Flood Levee Rehabilitation**							
Engineering							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

Parks, Recreation & Forestry

2027 Total Funding
$670,000

2027 New Borrowing
$500,000

2027 City Funded
$670,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
Grants & Other Intergovernmental	-	-	$745,000	-	-	**$745,000**
Federal	-	-	$745,000	-	-	**$745,000**
Special Funds	$70,000	-	-	-	-	**$70,000**
GREEN ISLAND LAND	$70,000	-	-	-	-	**$70,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$670,000	**$135,000**	**$2,330,000**	**$685,000**	**$615,000**	**$4,435,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26994]: **Memorial Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26559]: **Glendale Park**							
Parks; Recreation & Forestry							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26702]: **Green Island Tennis Facility**							
Parks; Recreation & Forestry							
Special - GREEN ISLAND LAND	-	$70,000	-	-	-	-	**$70,000**
	-	**$70,000**	**-**	**-**	**-**	**-**	**$70,000**
[26771]: **Citywide Tree Planting**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**
[26993]: **Riverside Flagpole Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**
[27104]: **Willow Trail Resiliency Study**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**
[26923]: **Willow Trail Resilliency**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$325,000	-	-	**$325,000**
Grants - Federal	-	-	-	$745,000	-	-	**$745,000**
	-	**-**	**-**	**$1,070,000**	**-**	**-**	**$1,070,000**
[26554]: **Northside Community Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**

Requests

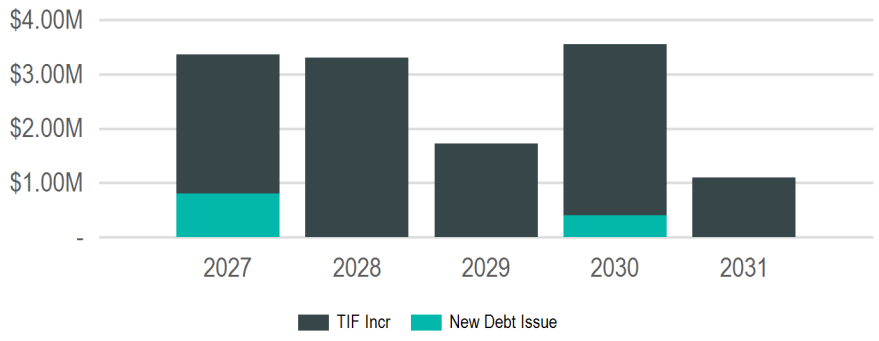
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26560]: **Hass Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**
[26996]: **Houska Park Bathroom Restoration**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**
[27092]: **Myrick Park Center HVAC Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**
[26988]: **Weigent Tennis Court Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**
[26850]: **Trane Park Improvements**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**
[26700]: **Chad Erickson Lagoon Trail Stabilization**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**
[26698]: **Weigent Park Fence Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
[26849]: **Wittenberg Dog Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

Planning & Community Development

2027 Total Funding
$3,360,000

2027 New Borrowing
$800,000

2027 City Funded
$3,360,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

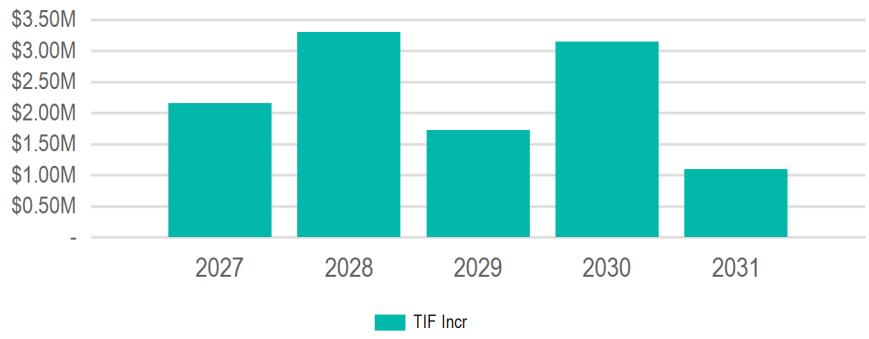
Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding
$2,160,000

2027 New Borrowing

2027 City Funded
$2,160,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	**$11,435,000**

Requests

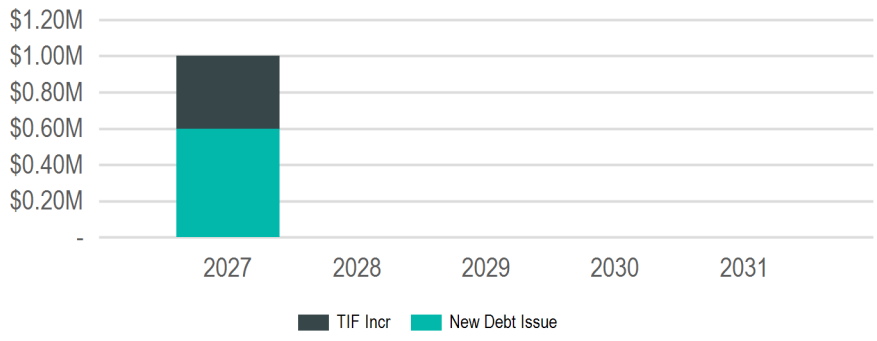
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27098]: **River Point District Park Plan**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$10,925,000**
[26003]: **Downtown Facade Program**							
Planning & Development							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**
[27097]: **Northside Facade Program**							
Planning & Development							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**
[27099]: **Building Demolition**							
Planning & Development							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding
$1,000,000

2027 New Borrowing
$600,000

2027 City Funded
$1,000,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

Requests

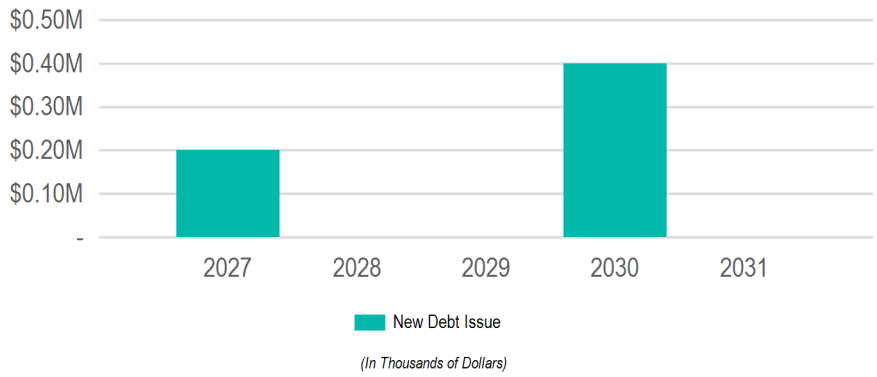
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26906]: **Housing Grant Fund**							
Community Development and Housing							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[26002]: **Acquisition & Demolition Grant Program Funding**							
Planning & Development							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27101]: **Emergency Home Repairs**							
Planning & Development							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding
$200,000

2027 New Borrowing
$200,000

2027 City Funded
$200,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

Requests

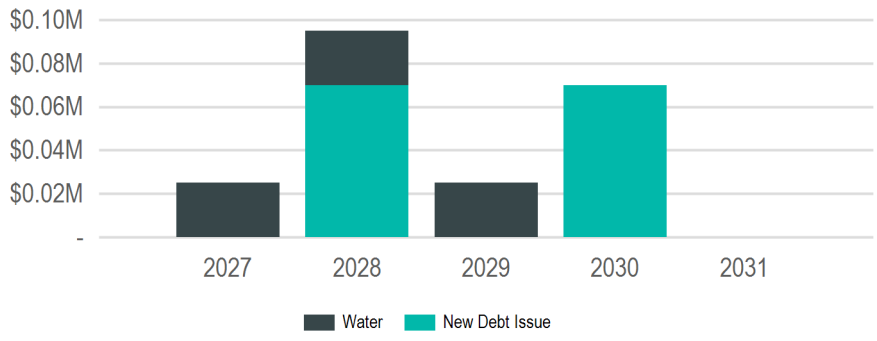
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26032]: **Floodplain Relief Program funding**							
Planning & Development							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

2027 Total Funding
$25,000

2027 New Borrowing

2027 City Funded
$25,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

Requests

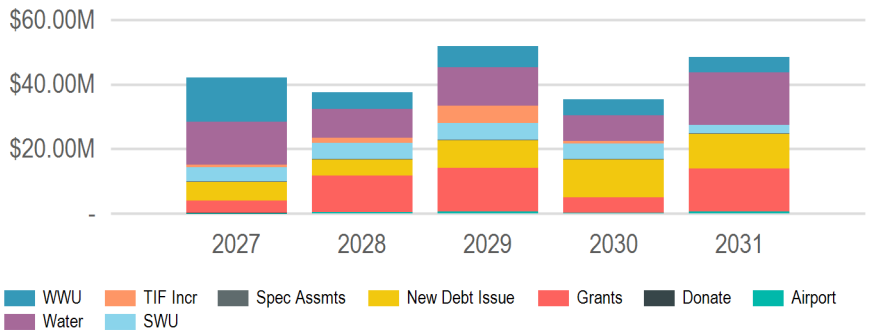
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26565]: **Fiber, Wireless and other Telecommunications Infrastructure**							
Information Technology							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding
$42,065,000

2027 New Borrowing
$5,770,000

2027 City Funded
$38,102,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$18,075,000	$14,850,000	$26,605,000	$27,550,000	$22,900,000	**$109,980,000**
Streetscaping & Lighting	$670,000	$990,000	$1,755,000	$520,000	$735,000	**$4,670,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$10,650,000	**$49,870,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$42,065,000	**$37,550,400**	**$51,880,000**	**$35,420,000**	**$48,385,000**	**$215,300,400**

Funding Sources

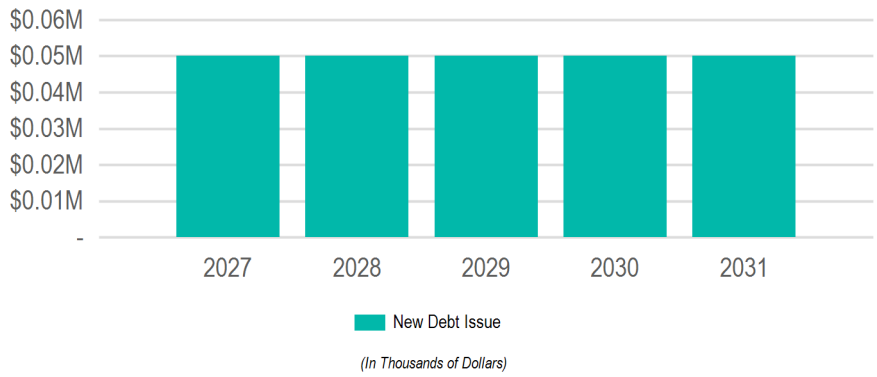
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,770,000	$4,920,000	$8,515,000	$11,850,000	$10,715,000	**$41,770,000**
New Debt Issue	$5,770,000	$4,920,000	$8,515,000	$11,850,000	$10,715,000	**$41,770,000**
Donations & Outside Funding	$30,000	-	-	-	-	**$30,000**
Donations	$30,000	-	-	-	-	**$30,000**
Grants & Other Intergovernmental	$3,932,500	$11,335,400	$13,461,500	$4,750,000	$13,300,000	**$46,779,400**
Federal	$3,815,000	$10,860,400	$12,753,000	$4,500,000	$12,600,000	**$44,528,400**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$31,312,500	$19,575,000	$24,333,500	$17,950,000	$24,250,000	**$117,421,000**
Enterprise/Utility Funds	$31,312,500	$19,575,000	$24,333,500	$17,950,000	$24,250,000	**$117,421,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$42,065,000	**$37,550,400**	**$51,880,000**	**$35,420,000**	**$48,385,000**	**$215,300,400**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Requests

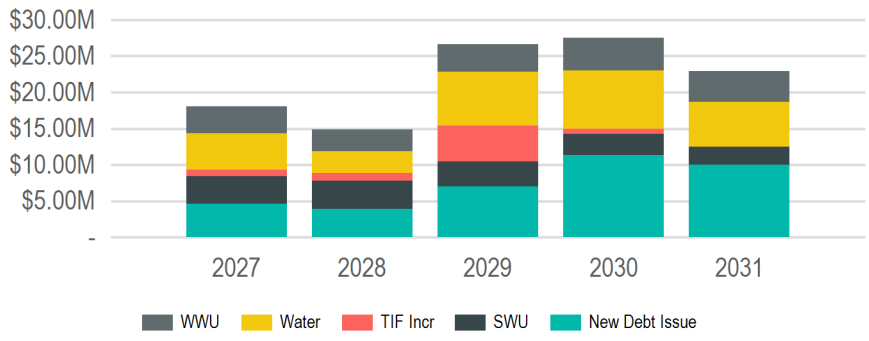
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26914]: **Annual Miscellaneous Alley Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding
$18,075,000

2027 New Borrowing
$4,650,000

2027 City Funded
$18,075,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,950,000	$7,030,000	$11,350,000	$10,000,000	**$36,980,000**
New Debt Issue	$4,650,000	$3,950,000	$7,030,000	$11,350,000	$10,000,000	**$36,980,000**
Operating Funds	$12,525,000	$9,800,000	$14,625,000	$15,450,000	$12,900,000	**$65,300,000**
Enterprise/Utility Funds	$12,525,000	$9,800,000	$14,625,000	$15,450,000	$12,900,000	**$65,300,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$18,075,000	**$14,850,000**	**$26,605,000**	**$27,550,000**	**$22,900,000**	**$109,980,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26595]: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**
[26944]: **Avon Street Greenway**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**
[26982]: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**							
Engineering; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
	-	**$1,600,000**	**-**	**-**	**-**	**-**	**$1,600,000**
[26435]: **15th Street - Ferry to Cass St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**
[26212]: **State St, from 15th to 17th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26182]: **Monitor St - Rose St to Lang Dr (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
	-	**$1,050,000**	**-**	**-**	**-**	**-**	**$1,050,000**
[26169]: **21st St N - Campbell Rd to State St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**
[27055]: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**							
Engineering; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**
[26761]: **Annual Traffic Signal Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**
[26949]: **Park Street N - 13th St S to 15th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**
[27058]: **8th Street N Storm Outfall**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**
[26869]: **East Avenue - Market St to Ferry St**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
[27057]: **St. Paul St - Rose to Caledonia**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[27077]: **Losey Blvd - Dead End S to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[26268]: **Citywide Traffic Implementation: Interconnect & Synchronization**							
Engineering							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**
[27056]: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[27074]: **Adams Ct - 19th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27076]: **18th Pl - Ferry to Madison**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26763]: **Annual Capital Pavement Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**
[26913]: **Annual Miscellaneous Curb Gutter & Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[26915]: **Annual CIP Street Department Paving**							
Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[26597]: **Farnam St - 16th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**
[26431]: **31st Street South - East Fairchild St. to State Rd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**
[27062]: **Glendale Ave - Losey to DE East**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**
[27059]: **STH 16 (La Crosse St) - 7th to 11th (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$1,700,000**	**-**	**-**	**-**	**$1,700,000**
[26174]: **Charles St - Island St to Hagar St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**
[26179]: **Lincoln Avenue - 29th St. to 32nd St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26823]: **13th Place - Horton to Travis**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**
[27065]: **2899 29th Ct S - BNSF Rail to 31st St S**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**
[26030]: **2nd Street Median Retrofit**							
Engineering; Streets							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26031]: **Ranger Drive Protected Bike Lanes**							
Engineering; Planning & Development; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	$150,000	$1,200,000	-	-	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**$150,000**	**$1,350,000**	**-**	**-**	**$1,500,000**
[27066]: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$3,000,000	$2,900,000	-	**$5,900,000**
	-	**-**	**-**	**$5,700,000**	**$9,400,000**	**-**	**$15,100,000**
[26907]: **Pearl Street reconstruction**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
	$200,000	**-**	**-**	**$4,950,000**	**-**	**-**	**$5,150,000**
[26946]: **King Street Greenway Extension 3rd St to 5th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**
[26600]: **Green Bay St - Losey Blvd to BNSF RR**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**
[26601]: **Green Bay St - 9th St S to 14th St S (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
	-	**-**	**-**	**$1,825,000**	**-**	**-**	**$1,825,000**
[26593]: **Redfield Street - 21st Street South to Losey Boulevard**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[27069]: **Lincoln Ave - Losey to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**
[26680]: **8th Street South - Hood Street to Johnson Street**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**
[25046]: **20th Street South - Denton St to Park Ave**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**
[26433]: **Hagar Street - Avon St. to Liberty St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26649]: **Bliss Road Slope Stabilization**							
Engineering; Streets							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**
[27086]: **State St - 21st to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**
[26925]: **Midblock Crosswalk - Park Ave between 16th St & East Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**
[27082]: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
	-	**-**	**-**	**-**	**$4,900,000**	**$6,600,000**	**$11,500,000**
[27093]: **King St Greenway Extension - 5th to 7th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**
[26011]: **State St - 17th St to 21st St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26798]: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**
[26951]: **Caledonia St - Monitor St to Gould St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**
[27087]: **8th Street - Denton St to Hood St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**
[27072]: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**
[26667]: **Redfield Street - 16th Street to East Avenue**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**
[26859]: **20th Street S - Redfield St. to Green Bay St.**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**
[26033]: **Signal Replacement at Mormon Coulee & Birch - HSIP**							
Engineering; Streets							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
	$150,000	**-**	**-**	**-**	**$200,000**	**-**	**$350,000**
[26885]: **Palace Street - midblock RRFB east of Charles St**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26931]: **Milson Ct Traffic Calming**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26021]: **Ward Ave - Losey Blvd to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**
[26671]: **Liberty Street - Clinton St to Sill St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**-**	**$1,700,000**	**$1,700,000**

Requests

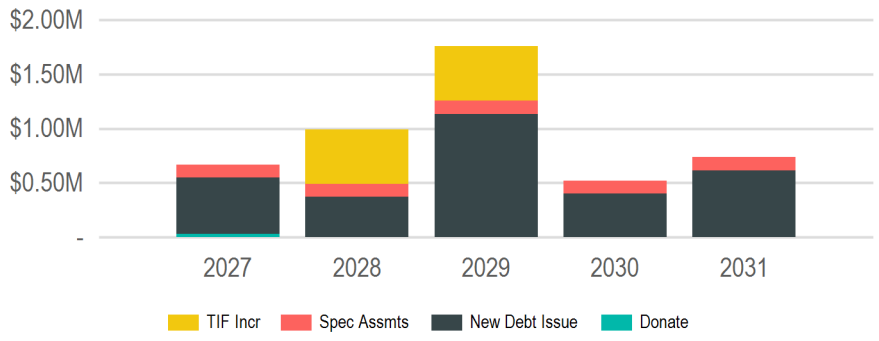
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26009]: **Kane St - St. Paul St to Logan St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**
[26421]: **Livingston Street - Liberty St. to George St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[27095]: **Robinsdale Ave - 27th to Eastern Terminus**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**
[27075]: **26th St S - Lincoln to Glendale**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**
[27096]: **Caledonia St - Gould to Saint Andrew St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**
[26022]: **Chase St Watermain Relocation**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**
[26027]: **East Ave Speed Tables - Losey Blvd to Shelby Rd**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Streetscaping & Lighting

2027 Total Funding
$670,000

2027 New Borrowing
$520,000

2027 City Funded
$640,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$520,000	$370,000	$1,135,000	$400,000	$615,000	**$3,040,000**
New Debt Issue	$520,000	$370,000	$1,135,000	$400,000	$615,000	**$3,040,000**
Donations & Outside Funding	$30,000	-	-	-	-	**$30,000**
Donations	$30,000	-	-	-	-	**$30,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$670,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,670,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26762]: **Annual Sidewalk Infill Program**							
Engineering							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**
[26647]: **Sidewalk Snow Removal - City Wide**							
Engineering							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**
[26648]: **Annual Sidewalk & ADA Ramp Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
[26901]: **Annual Capital Streetscape & Lighting Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**
[27080]: **32nd St S & Fairchild St E - RRFB**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$50,000	-	-	-	-	**$50,000**
Outside - Donations	-	$30,000	-	-	-	-	**$30,000**
	-	**$80,000**	**-**	**-**	**-**	**-**	**$80,000**
[26036]: **STP-Urban City Replacement Sidewalk**							
Engineering							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**
[26966]: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26745]: **Pedestrian Lighting - State St, from 7th St to West Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

Requests

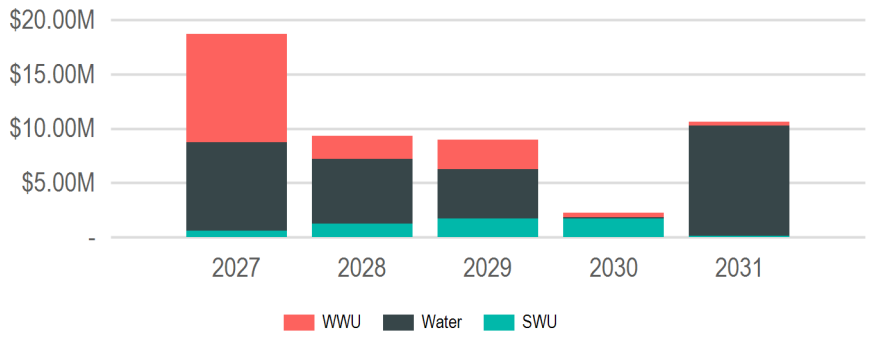
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26964]: **Pedestrian Lighting - St Andrew St from Caledonia to George**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26959]: **Sidewalk Infill Bliss Rd from RR to Oak Trail**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**
[27094]: **Pedestrian lighting - Tyler St from 9th to 10th St S**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

2027 Total Funding
$18,670,000

2027 New Borrowing

2027 City Funded
$18,670,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$10,650,000	**$49,870,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$10,650,000	**$49,870,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$10,650,000**	**$49,870,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26808]: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**
[26050]: **Grandad Reservoir Rehabilitation**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26500]: **Myrick Pump Station Improvements**							
Water Utility							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[27078]: **New Water System Well**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**
[26034]: **WWTP Grit Dewatering Pits**							
Engineering; Sanitary Sewer Utility; Stormwater Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**
[26684]: **Bluff Slough Sanitary Station Controls Upgrade**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**
[26227]: **Sanitary Sewer Repair and Rehab Projects**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**
[26049]: **Water Meter Stations**							
Water Utility							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**
[27085]: **Installation of Ferric Storage Tank at WWTP**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26809]: **Replace 600 building roof.**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**
[27089]: **Replace 100 building lunchroom roof (WWTP)**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[26492]: **Well House HVAC Replacements**							
Water Utility							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**
[26578]: **Storm Water Utility Casting and Catch Basin Replacement Funds**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26579]: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26708]: **Disinfection Building Roof Replacement**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26812]: **Add 3rd Pump and outfall to Monitor St. Lift Station**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**
[26883]: **Water Utility Replacement Funds**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26184]: **Street Best Management Practice (BMP)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[27060]: **Grandad Reservoir 20" Watermain & Tunnel Replacement**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**
[26976]: **WWTP Digester Cover Rehablitation**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**
[27063]: **New Reservoir - Miller Bluff**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**
[27088]: **Liftstations PLC Updates**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26037]: **King St Water Valve Installment**							
Engineering; Streets; Water Utility							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**
[27061]: **Storm Lift Stations (Causeway Blvd)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**
[26028]: **Fiber connection to Wells 16 & 17**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

Requests

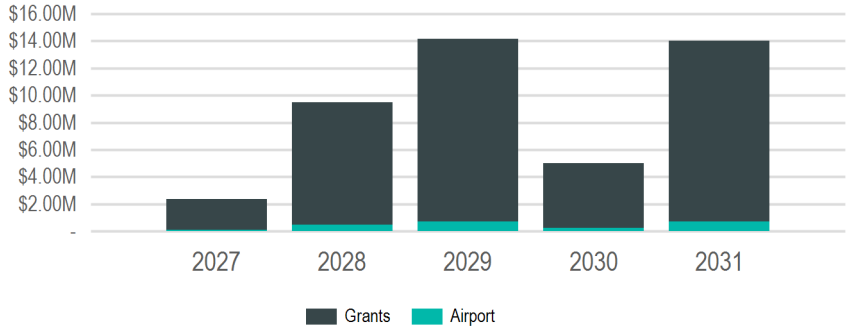
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26950]: **South Ave Sanitary Sewer Lining**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**
[26954]: **Oak Street Watermain- Gillette Pl to Rublee St**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**
[26955]: **Farnam St Sanitary Replacement**							
Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**
[26952]: **Charles St Sanitary at rail crossing**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**
[26943]: **Ward Ave & 33rd St Watermain**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**
[27083]: **Storm Lift Station - Sill St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**
[26953]: **West George St Storm Extension**							
Stormwater Utility; Streets							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[27084]: **New Storm Manhole at 1401 St Andrew St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

Airport

2027 Total Funding
$2,350,000

2027 New Borrowing

2027 City Funded
$117,500



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26712]: **Airfield Drainage Improvements**							
Airport							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**
[26621]: **Snow Removal Equipment Building Rehabilitation/Expansion**							
Airport							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**
[26042]: **Runway 13/31 Rehabilitation - Rebid**							
Airport							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**
[26769]: **East GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**
[26918]: **Remove Runway 4/22**							
Airport							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**
[26619]: **Prepare Development Site**							
Airport							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

Requests

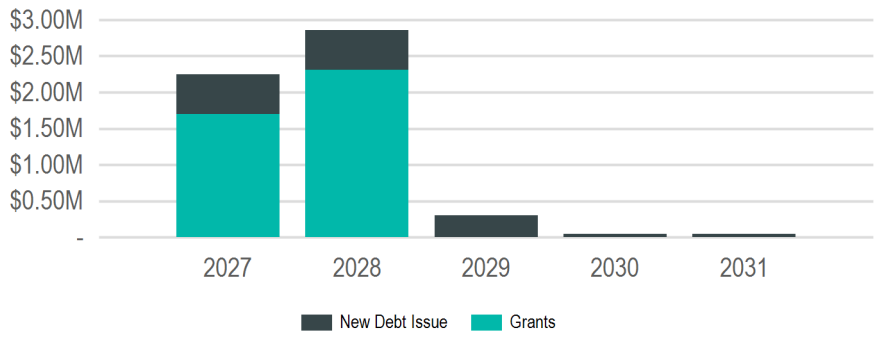
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26711]: **South GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26688]: **Wagon Wheel Connector Trail**							
Planning & Development							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**
[26528]: **Bridge Maintenance & Inspections**							
Engineering							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[26703]: **Market Street Bridge Replacement**							
Engineering							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

New Borrowing Requests

Request		2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562:	**City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688:	**Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906:	**Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994:	**Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969:	**South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032:	**Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107:	**Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017:	**Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551:	**Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561:	**City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101:	**Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771:	**Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528:	**Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914:	**Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27080:	**32nd St S & Fairchild St E - RRFB**	$50,000	-	-	-	-	**$50,000**
26993:	**Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046:	**Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	$150,000	$1,200,000	-	-	**$1,350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26776:	**Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542:	**Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554:	**Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
26923:	**Willow Trail Resilliency**	-	-	$325,000	-	-	**$325,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703:	**Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560:	**Hass Park**	-	-	$200,000	-	-	**$200,000**
27102:	**Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777:	**Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996:	**Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**

Request		2027	2028	2029	2030	2031	Total
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26016:	**Securtiy Upgrades at MSC Grounds**	-	-	-	$125,000	-	**$125,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
		$8,535,000	**$6,700,000**	**$10,170,000**	**$14,530,000**	**$13,190,000**	**$53,125,000**

TIF Funded Project Requests

Figures only include TIF portion of project funding does not include total project cost.

Other - TIF Increment - 15

Request		2027	2028	2029	2030	2031	Total
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
		$600,000	**$400,000**	**-**	**-**	**-**	**$1,000,000**

Other - TIF Increment - 16

26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097:	**Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104:	**Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
		$660,000	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**

Other - TIF Increment - 17

26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003:	**Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099:	**Building Demolition**	-	-	-	$50,000	-	**$50,000**
		$200,000	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**

Other - TIF Increment - 18

26853:	**River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098:	**River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
		$5,600,000	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,637,000	**$17,637,000**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

REQUEST DETAILS

City Plan Commission Draft 6/29/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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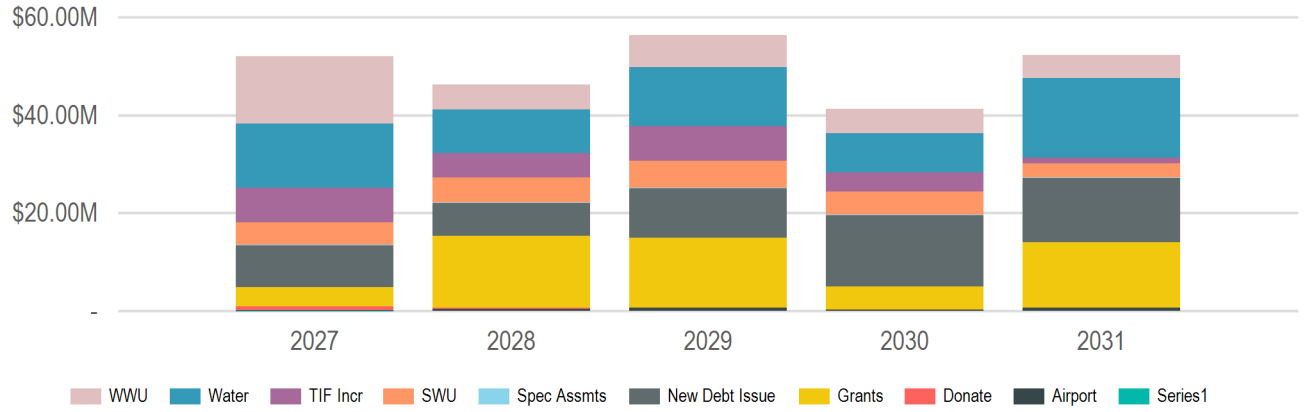
Totals by Funding Source

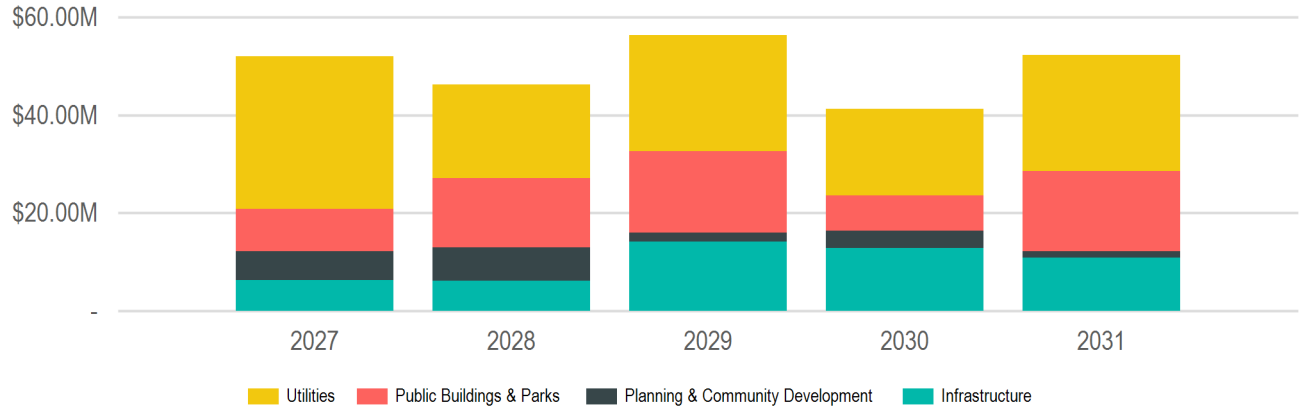
2027 Total Funding	2027 New Borrowing	2027 City Funded
$52,010,000	**$8,535,000**	**$47,322,500**



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,535,000	$6,700,000	$10,170,000	$14,530,000	$13,190,000	**$53,125,000**
New Debt Issue	$8,535,000	$6,700,000	$10,170,000	$14,530,000	$13,190,000	**$53,125,000**
Donations & Outside Funding	$755,000	$225,000	-	-	-	**$980,000**
Donations	$755,000	$225,000	-	-	-	**$980,000**
Grants & Other Intergovernmental	$3,932,500	$14,635,400	$14,206,500	$4,750,000	$13,300,000	**$50,824,400**
Federal	$3,815,000	$14,160,400	$13,498,000	$4,500,000	$12,600,000	**$48,573,400**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$31,537,500	$19,650,000	$24,608,500	$18,000,000	$24,500,000	**$118,296,000**
Enterprise/Utility Funds	$31,537,500	$19,650,000	$24,608,500	$18,000,000	$24,500,000	**$118,296,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,720,000	$5,100,000	$6,500,000	$4,950,000	$4,650,000	**$34,920,000**
Storm Water Utility Funds	$4,525,000	$5,150,000	$5,400,000	$4,700,000	$2,850,000	**$22,625,000**
Water Utility Funds	$13,175,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,500,000**
Special Funds	$70,000	-	-	-	-	**$70,000**
GREEN ISLAND LAND	$70,000	-	-	-	-	**$70,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,535,000	$6,700,000	$10,170,000	$14,530,000	$13,190,000	**$53,125,000**
City Funded Sub-Total	$47,322,500	$31,445,000	$42,073,500	$36,550,000	$38,910,000	**$196,301,000**
Non-City Funded Sub-Total	$4,687,500	$14,860,400	$14,206,500	$4,750,000	$13,300,000	**$51,804,400**
	$52,010,000	**$46,305,400**	**$56,280,000**	**$41,300,000**	**$52,210,000**	**$248,105,400**

Totals by Expenditure Category



(In Thousands of Dollars)

Category	2027	2028	2029	2030	2031	Total
Infrastructure	$6,345,000	$6,235,000	$14,110,000	$12,790,000	$10,835,000	**$50,315,000**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$5,990,000	$5,295,000	$12,480,000	$12,355,000	$10,260,000	**$46,380,000**
Bicycle and Pedestrian Improvements	$1,440,000	$895,000	$2,460,000	$355,000	$260,000	**$5,410,000**
DOT Projects	-	-	-	$200,000	-	**$200,000**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$750,000	**$4,550,000**
Total Street Reconstruction	$2,100,000	$2,300,000	$8,350,000	$9,950,000	$8,250,000	**$30,950,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$8,610,000	$14,210,000	$16,570,000	$7,210,000	$16,475,000	**$63,075,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$4,670,000	$3,585,000	$2,330,000	$1,485,000	$615,000	**$12,685,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$100,000	$3,510,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$670,000	-	$200,000	$800,000	$490,000	**$2,160,000**
Trails	-	$75,000	$1,070,000	-	-	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$725,000	$1,860,000	**$5,370,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	$125,000	-	**$725,000**

Summary - Expenditure Category

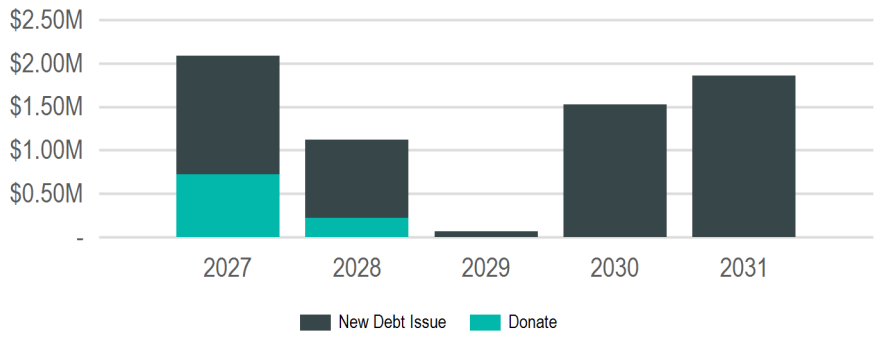
Category	2027	2028	2029	2030	2031	Total
Utilities	$31,195,000	$19,150,000	$23,675,000	$17,750,000	$23,600,000	**$115,370,000**
Sanitary Sewer/Wastewater	$13,720,000	$5,100,000	$6,500,000	$4,600,000	$4,350,000	**$34,270,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,850,000	$3,400,000	$6,500,000	$4,600,000	$4,350,000	**$22,700,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,325,000	$5,150,000	$5,200,000	$5,050,000	$2,950,000	**$22,675,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,675,000	$3,950,000	$3,750,000	$3,550,000	$2,850,000	**$17,775,000**
Water	$13,150,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,425,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,000,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,705,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding
$2,090,000

2027 New Borrowing
$1,365,000

2027 City Funded
$1,365,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	$125,000	-	**$725,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,525,000**	**$1,860,000**	**$6,670,000**

Funding Sources

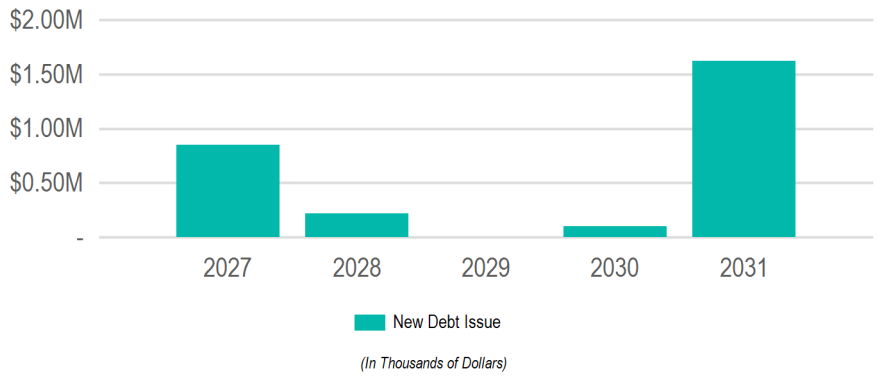
Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,525,000	$1,860,000	**$5,720,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,525,000	$1,860,000	**$5,720,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,525,000**	**$1,860,000**	**$6,670,000**

City Hall

2027 Total Funding
$850,000

2027 New Borrowing
$850,000

2027 City Funded
$850,000



Requests

Request	2027	2028	2029	2030	2031	Total
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**

26542 Interior Building Networking Cable Replacement

(No Funding in 2027)

Total Funding

$145,000

New Borrowing: **$145,000**

Replace the networking cable in City Hall and other City facilities which is now past its 20 year lifespan. Cable becomes brittle as it ages, causing damage to the wires which leads to degraded performance and failed cables. With the increasing use of Power-over-Ethernet devices old cabling can lead to lower energy efficiencies and increases the potential fire risk. Additionally, with the explosion in network connected devices and network bandwidth usage, upgrading the cabling in City Hall wi

Requesting Department(s): Information Technology
Request Type: Project
Timeline: 04/22 to 04/27
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Replace existing network cables with cables that will last for the next 20 years. Enable higher network speeds and increase energy efficiency for Power-over-Ethernet devices.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote from contractor.

Explain why project will take more than one year to complete?
Need to do the buildings in phases.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	$125,000	-	$20,000	-	-	-	**$145,000**
SPENDING PLAN:							
Construction/Maintenance	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**

26561 City Hall Plumbing Repairs/Bathroom Remodel

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Upgrade of bathroom fixtures and plumbing in City Hall to reduce maintenance costs and utility bills. Upgrading of one floor every year.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade bathroom fixtures and plumbing on each floor.

How will this outcome be measured?
Lowered maintenance and utility cost.

What is the methodology used to determine the budget for this project?
Quotes obtained from plumbing companies.

Explain why project will take more than one year to complete?
Multiyear project as there are several floors to be done. Each floor will require at least 1 year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$100,000	-	-	$100,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**

26562 City Hall Air Handler Replacement

2027 Funding	Total Funding
$750,000	**$950,000**
New Borrowing: **$750,000**	New Borrowing: **$950,000**

Replace City Hall's air handler system.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 04/27 to 05/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace all of the air handler systems in City Hall.

How will this outcome be measured?
Efficiency costs will be lowered.

What is the methodology used to determine the budget for this project?
Gathering quotes from HVAC companies.

Explain why project will take more than one year to complete?
Multiple units

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$750,000	$200,000	-	-	-	**$950,000**
SPENDING PLAN:							
Construction/Maintenance	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**

26563 City Hall Windows, Air Seal Replacements

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,500,000**

Replace City Hall windows and air seals over the next five years for better energy efficiency and lower utility expenses.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace and reseal all windows in City Hall.

How will this outcome be measured?
By decrease in heating and air conditioning costs.

What is the methodology used to determine the budget for this project?
By obtaining quotes from companies.

Explain why project will take more than one year to complete?
Because of the multiple levels and windows to attend to.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$1,500,000	**$1,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26564 City Hall Parking Lot

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Resurface City Hall Parking Lot.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 05/29 to 06/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To resurface all of City Hall parking lot.

How will this outcome be measured?
Increased safety and address current maintenance concerns.

What is the methodology used to determine the budget for this project?
Quotes gathered from companies and projects of similar scope.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

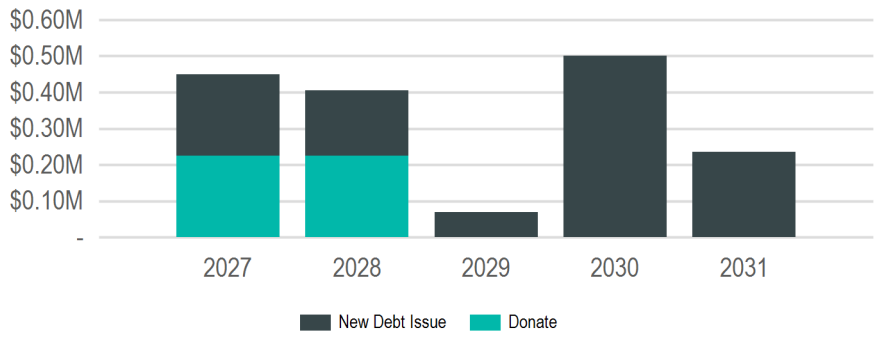
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding
$450,000

2027 New Borrowing
$225,000

2027 City Funded
$225,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

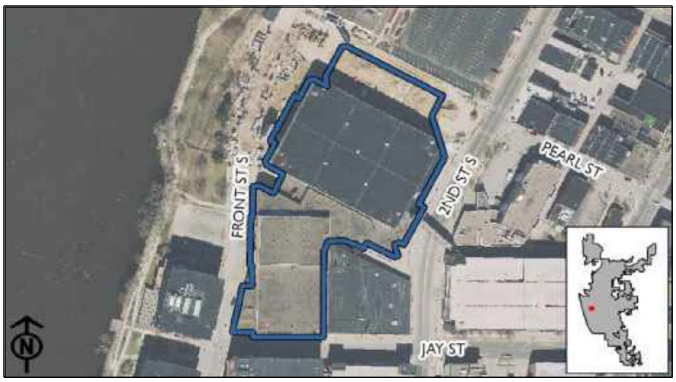
26865 Freight Elevator Upgrade

(No Funding in 2027)

Total Funding

$185,000

New Borrowing: **$185,000**



Upgrade existing freight elevator.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the doors and ease of safety and operations of freight elevator.

How will this outcome be measured?
By the increased safety and building accessibility.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

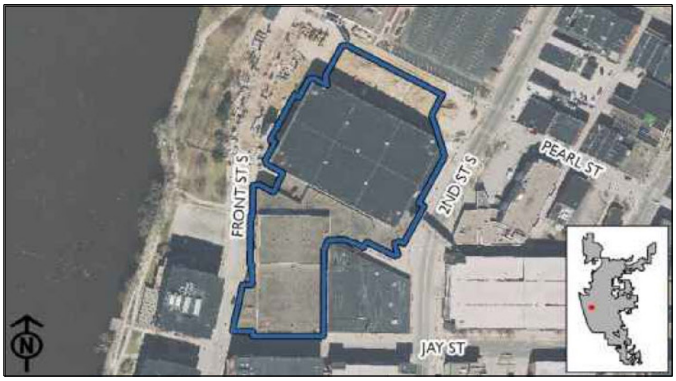
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$185,000	**$185,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**

26969 South Hall Renovation

2027 Funding	Total Funding
$450,000	**$1,190,000**
New Borrowing: **$225,000**	New Borrowing: **$515,000**



Renovation Includes:
-Outside Doors in South Hall Production (2025)
-Restroom Remodeling in South Facility (2026)
-Sound System for South Hall (2026)
-HVAC Upgrades (2027)
-South Ballroom Carpeting (2027)
-South Concrete Project (2028)
-Technology Infrastructure Upgrades (Yearly)

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 01/25 to 12/28
Department Point of Contact: Talbot, Alix

Justification:

What is the request's desired outcome?
The desired outcome would be increased use of the south hall from our clients and it implements modern convention center concepts.

How will this outcome be measured?
Increased revenue and a decrease in operation cost & utilities.

What is the methodology used to determine the budget for this project?
An engineer was used to determine the costs and scope.

Explain why project will take more than one year to complete?
Cost and complexity

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/16/2024 (see Legistar 24-0080)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $0)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Describe the arrangements for solicitation, collection, accounting and transferring of donated funds.
County allocates 225,000.00 a year for maintenance of the La Crosse Center.

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	$335,000	$450,000	$405,000	-	-	-	**$1,190,000**
SPENDING PLAN:							
Construction/Maintenance	$335,000	$225,000	$180,000	-	-	-	**$740,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**

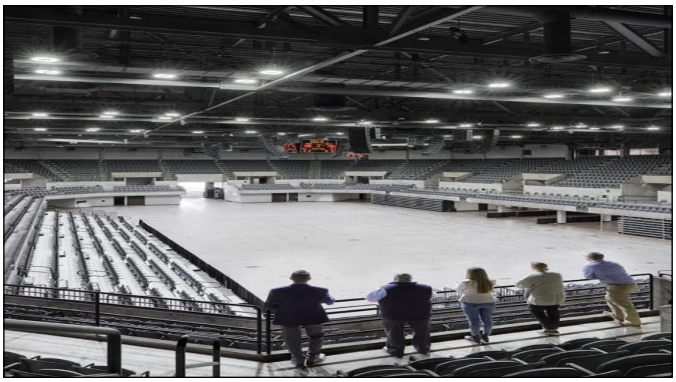
27102 Arena Updates

(No Funding in 2027)

Total Funding

$570,000

New Borrowing: **$570,000**



Arena Updates:
Temp Controlled Storage Room (2028) 50K
Sprinkler Risers Replacement (2028) 20K
HVAC (2029) 500K

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Arena Updates: Temp Controlled Storage Room (2028) 50K Sprinkler Risers Replacement (2028) 20K HVAC (2029) 500K The desired outcome for Arena Updates is to improve the safety, experience, and longevity for some of our operations equipment.

How will this outcome be measured?
Improved operations at completion of the project

What is the methodology used to determine the budget for this project?
Temp Controlled Storage Room (2028) 50K Quote from Trane
Sprinkler Risers Replacement (2028) 20K Quote from Ahern
HVAC (2029) 500K Quote from Trane

Explain why project will take more than one year to complete?
This project will take two years to complete because we can only close the arena for maintenance for a small amount of time each year, so we don't lose overall revenue for each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	$70,000	$500,000	-	**$570,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**

27106 Yearly Technology Infrastructure Upgrades

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Technology Infrastructure Upgrades (Not Specific Years, when needed):
Access Points
Certificates
Switch Upgrades
Audio Visual Upgrades
Video Signage Updates
Card Reader Access Points
Cabling or Wiring Upgrades
Technology for Staff

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Technology Infrastructure Upgrades (Not Specific Years, when needed): Access Points Certificates Switch Upgrades Audio Visual Upgrades Video Signage Updates Card Reader Access Points Cabling or Wiring Upgrades Technology for Staff

What is the methodology used to determine the budget for this project?
We would like to have 50,000.00 each year 2029-2031. This will keep the building up to date with Technology Infrastructure Upgrades.

Explain why project will take more than one year to complete?
We would like the allotted funds year by year so we can have continuous up to date technology.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

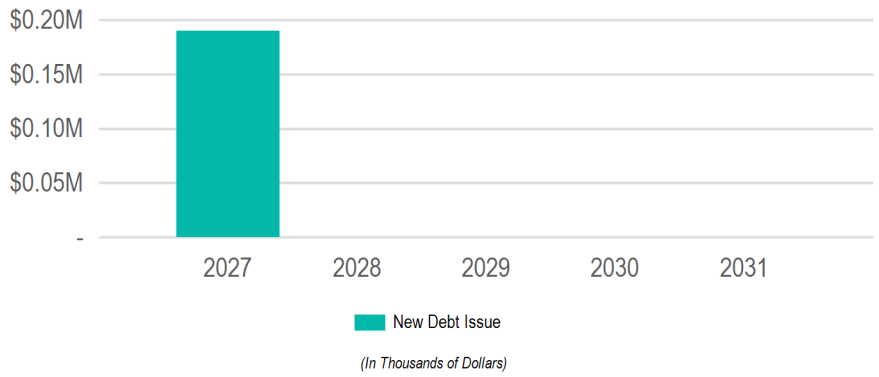
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding
$190,000

2027 New Borrowing
$190,000

2027 City Funded
$190,000



Requests

Request	2027	2028	2029	2030	2031	Total
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**

Funding Sources

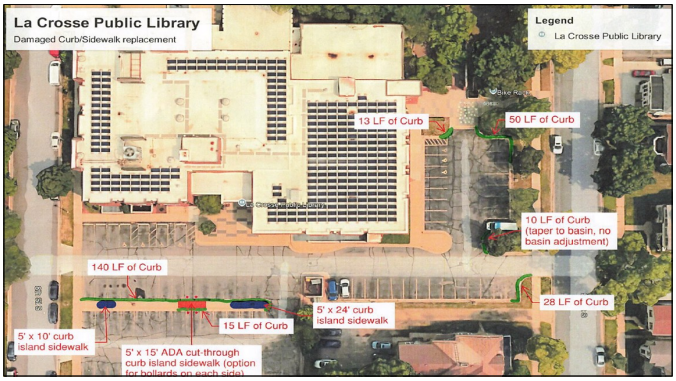
Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

27107 Library Parking Lot

2027 Funding	Total Funding
$190,000	**$190,000**
New Borrowing: **$190,000**	New Borrowing: **$190,000**

Replace South and East Library parking lots as well as some curb cement work

Requesting Department(s): Library
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Whitmore, Daniel



Justification:

What is the request's desired outcome?
The desired outcome is a safe, accessible, and sustainable parking lot that improves the visitor experience, supports the City's environmental goals, and ensures efficient, long-term use of public resources.

How will this outcome be measured?
The project's success will be measured through completion inspections, reduced maintenance needs, improved safety and accessibility metrics, and positive community feedback, all reflecting progress toward the City's sustainability and infrastructure

What is the methodology used to determine the budget for this project?
The project budget was developed through a combination of site assessment, comparison to recent similar projects and vendor estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

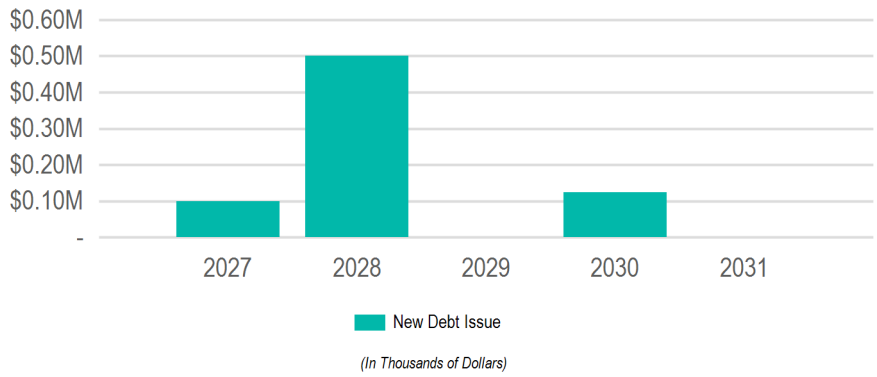
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Library	-	$190,000	-	-	-	-	**$190,000**
SPENDING PLAN:							
Construction/Maintenance	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Requests

Request	2027	2028	2029	2030	2031	Total
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26016: **Securtiy Upgrades at MSC Grounds**	-	-	-	$125,000	-	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	$125,000	-	**$725,000**
New Debt Issue	$100,000	$500,000	-	$125,000	-	**$725,000**
	$100,000	**$500,000**	**-**	**$125,000**	**-**	**$725,000**

26016 Securtiy Upgrades at MSC Grounds

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

New Fencing and 3 gates on the Municipal Services Center (MSC) site. Allow the MSC to be locked down during usage of yard waste site or adjacent leased lands, used by contractors.

Requesting Department(s): Refuse & Recycling
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Increased security of the MSC

How will this outcome be measured?
Better Security

What is the methodology used to determine the budget for this project?
Vendor Quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	-	-	-	$125,000	-	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**

26017 Municipal Service Center- New Buildings

2027 Funding	Total Funding
$100,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$600,000**

Citywide Facilities Condition Assessment (April 2023) lists the MSC as beyond its functional life. No major upgrades or repairs are recommended due to age and condition. Its location on a historic dump site creates challenges in placement and construction. Multi-year construction will follow a study recommending more efficient configuration, shared space, and operations combining six Departments, fleet maintenance, fueling, and storage.

Requesting Department(s): Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets
Request Type: Project
Timeline: 01/27 to 01/32
Department Point of Contact: Odegaard, Jason, Krueger, Jim, Gallager, Matthew, Rasmussen, Ryan

Justification:

What is the request's desired outcome?
To study and design phased implementation for the needs of the various departments and produce budgetary estimates for a new facility/campus.

How will this outcome be measured?
With demolition of old buildings and construction of new buildings.

What is the methodology used to determine the budget for this project?
Previous Projects.

Explain why project will take more than one year to complete?
First year(s) of study, design, and permitting with construction phased over two or more years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Natural Resources (DNR)

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

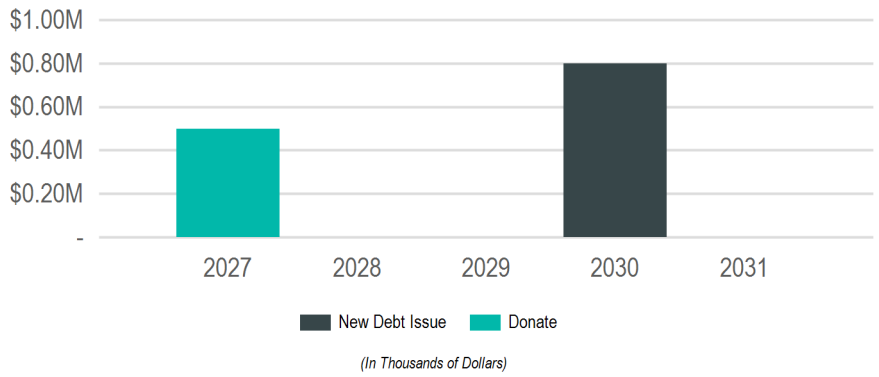
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	$100,000	$500,000	-	-	-	**$600,000**
SPENDING PLAN:							
Planning/Design	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Requests

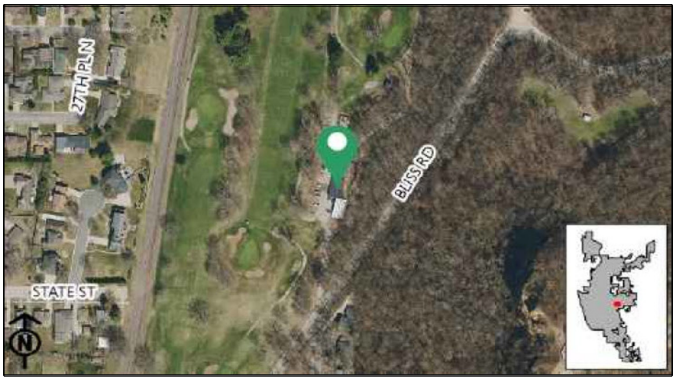
Request	2027	2028	2029	2030	2031	Total
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

26029 Forest Hills Maintenance Shed

2027 Funding	Total Funding
$500,000	**$500,000**



Replace and upgrade existing maintenance shed.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To effectuate efficiency when working on equipment.

How will this outcome be measured?
By the improved efficiency when working.

What is the methodology used to determine the budget for this project?
Similar quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $500,000)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Funds paid out of operating

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**

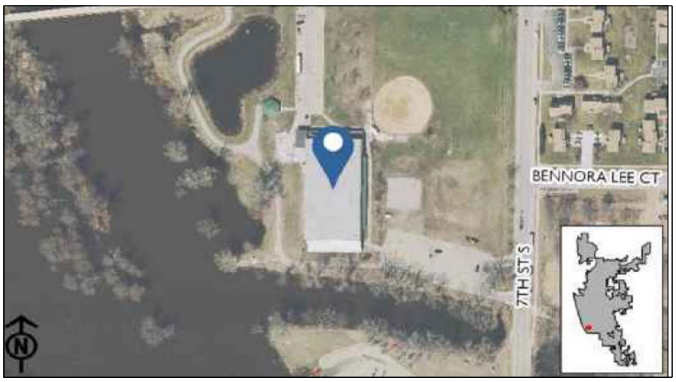
26777 Green Island Ice Arena Roof

(No Funding in 2027)

Total Funding

$800,000

New Borrowing: **$800,000**



Replacement of original roof from 1982.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the Green Island Ice Arena roof that was originally put on in 1982.

How will this outcome be measured?
By completion of project and decreased maintenance cost.

What is the methodology used to determine the budget for this project?
Engineering estimate.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

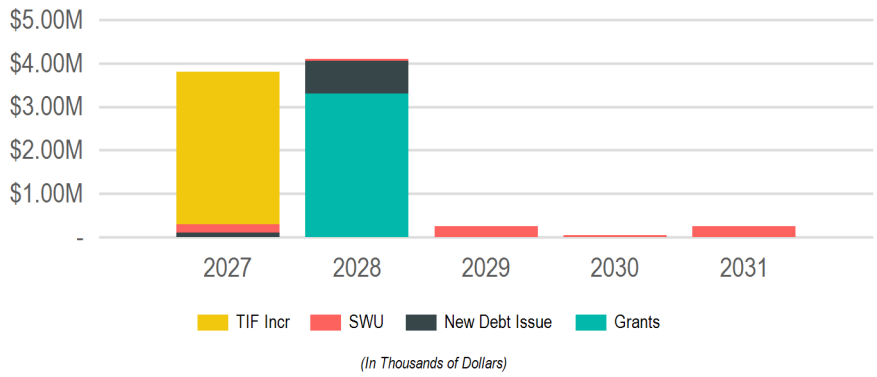
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	$800,000	-	**$800,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$3,800,000

2027 New Borrowing
$100,000

2027 City Funded
$3,800,000



Requests

Request	2027	2028	2029	2030	2031	Total
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26995: **La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26624: **Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$750,000	-	-	-	**$850,000**
New Debt Issue	$100,000	$750,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	-	$3,300,000	-	-	-	**$3,300,000**
Federal	-	$3,300,000	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$3,800,000	**$4,100,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

26046 Creekside Place Slope Stabilization

(No Funding in 2027)

Total Funding

$600,000

New Borrowing: **$600,000**

Design first phase of slope stabilization in City Properties south of Creekside Place. This project will create plans, specifications, and estimates for a project to be constructed later. Continuation of resolution 22-1205.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 06/26 to 10/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Slope stabilization in City Properties

How will this outcome be measured?
Erosion control

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design and estimating done in 2026 with construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	-	$500,000	-	-	-	**$500,000**
Streetscaping - Streetscaping	$100,000	-	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**

26168 Pammel Creek Repairs

2027 Funding	Total Funding
$200,000	**$957,500** New Borrowing: **$357,500**

Hire consultant for inspection and design of permanent repairs to Pammel Creek. Implementation of recommended repairs and rehabilitations to Pammel Creek Drainage Facility.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Develop design and implements repairs to concrete panels and joints, and clearing of drainage channel.

How will this outcome be measured?
Coordination with United States Army Corps of Engineers.

What is the methodology used to determine the budget for this project?
Previous projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	$357,500	$200,000	-	$200,000	-	$200,000	**$957,500**
SPENDING PLAN:							
Construction/Maintenance	$200,000	$200,000	-	$200,000	-	$200,000	**$800,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**

26551 Marsh Hydrological Implementation

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Hydrological reconstruction site plan for the marsh that will achieve greater water flow, ecological improvement and flood mitigation.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Greater water flow, ecological improvement and flood mitigation.

How will this outcome be measured?
Better systematic hydrology.

What is the methodology used to determine the budget for this project?
Consulting professionals.

Explain why project will take more than one year to complete?
Study will span several years monitoring subsequent changes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	$100,000	$100,000	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**

26624 Flood Levee Rehabilitation

(No Funding in 2027)

Total Funding

$200,000

Systematic management for analysis, survey, inventory, removal, replacement, and upgrading of 10,000 feet of flood levees citywide.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Planning/Study
Timeline: 01/22 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Inventory, Management, and possible Rehabilitation of flood levees, possibly in conjunction with Federal agencies.

How will this outcome be measured?
Rehabbed/rebuilt levees, including but not limited to additional height.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Due to extensive length of levees, and costs, implementation must be phased.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: US Army Corps of Engineers

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

26776 Municipal Boat Harbor Gazebo

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

Install an open-air gazebo located on the west point near Lyra sculpture.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Construct an open-air gazebo located on the west point near Lyra sculpture.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote obtained from similar project.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	$150,000	-	-	-	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	$150,000	-	-	-	**$150,000**
	-	**-**	**$150,000**	**-**	**-**	**-**	**$150,000**

26853 River Point District Marina

2027 Funding	Total Funding
$3,500,000	$3,500,000

The design, build, and implementation of a marina and associated facilities located on the east bank of the Black River, adjacent to the River Point Development.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Additional boat slips to aid in the flourishing city marinas and provide additional recreational opportunities for the River Point District residents.

How will this outcome be measured?
By the completion of the product and use of the facilities.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Parks - Boat Docks	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,000,000	-	-	-	-	**$3,000,000**
Planning/Design	-	$500,000	-	-	-	-	**$500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26995 La Crosse Marsh West Cell Project

(No Funding in 2027)

Total Funding

$3,300,000

Improvements to marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve marsh hydrology by enhancing water exchange in the west portion of the marsh.

How will this outcome be measured?
Reduced flood inundation time and enhance habitat for aquatic and wildlife species.

What is the methodology used to determine the budget for this project?
US Corps of Engineers facilitated a preliminary feasibility study.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

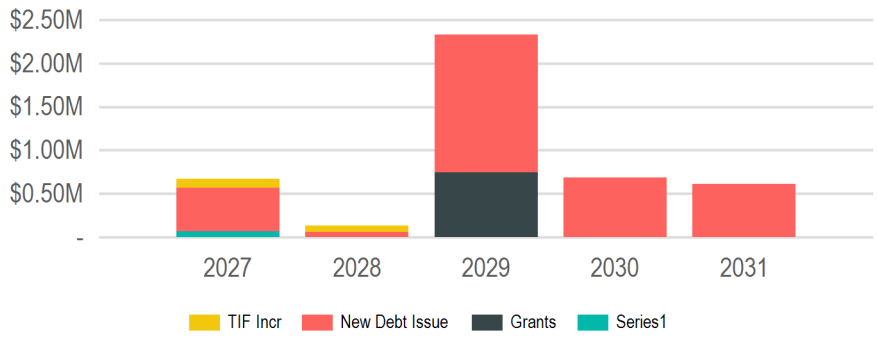
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$3,300,000	-	-	-	**$3,300,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	$3,300,000	-	-	-	**$3,300,000**
SPENDING PLAN:							
Planning/Design	-	-	$3,300,000	-	-	-	**$3,300,000**
	-	**-**	**$3,300,000**	**-**	**-**	**-**	**$3,300,000**

Parks, Recreation & Forestry

2027 Total Funding
$670,000

2027 New Borrowing
$500,000

2027 City Funded
$670,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26702: **Green Island Tennis Facility**	$70,000	-	-	-	-	**$70,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26923: **Willow Trail Resilliency**	-	-	$1,070,000	-	-	**$1,070,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
Grants & Other Intergovernmental	-	-	$745,000	-	-	**$745,000**
Federal	-	-	$745,000	-	-	**$745,000**
Special Funds	$70,000	-	-	-	-	**$70,000**
GREEN ISLAND LAND	$70,000	-	-	-	-	**$70,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$670,000	**$135,000**	**$2,330,000**	**$685,000**	**$615,000**	**$4,435,000**

26554 Northside Community Pool

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$1,000,000**

Funds would upgrade mechanical system and roof at Northside Community Pool, as well as replace the liner.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 10/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the liner, roof, and mechanical system at Northside Pool.

How will this outcome be measured?
Increased safety by installing a new roof and liner, lowering maintenance cost and more efficient mechanical system.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	-	-	$1,000,000	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**

26559 Glendale Park

2027 Funding	Total Funding
$100,000	$100,000

Update the playground equipment and renovate the basketball court and hoop in Glendale Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26560 Hass Park

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Update to Hass Park with new playground equipment and other park amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/28 to 06/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the new playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26698 Weigent Park Fence Replacement

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

To update and replace aging fencing in Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update Weigant Park fencing.

How will this outcome be measured?
By the decreased maintenance of fencing.

What is the methodology used to determine the budget for this project?
Obtaining quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

26700 Chad Erickson Lagoon Trail Stabilization

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

Stabilization of the Lagoon Trail at Chad Erickson Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 05/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To improve the trail along the lagoon.

How will this outcome be measured?
By the lowered maintenance cost and increased safety and usage of the trail.

What is the methodology used to determine the budget for this project?
Gathering quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$75,000	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**

26702 Green Island Tennis Facility

2027 Funding	Total Funding
$70,000	**$70,000**

Resurface 13 outdoor courts. Department maintenance program to resurface the courts every 5 years to maintain the base surface in working order for 30 years.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 05/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To resurface the outdoor courts.

How will this outcome be measured?
By the increased safety and decreased maintenance, the courts need.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Special - GREEN ISLAND LAND	-	$70,000	-	-	-	-	**$70,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$70,000	-	-	-	-	**$70,000**
SPENDING PLAN:							
Construction/Maintenance	-	$70,000	-	-	-	-	**$70,000**
	-	**$70,000**	**-**	**-**	**-**	**-**	**$70,000**

26771 Citywide Tree Planting

2027 Funding	Total Funding
$60,000	**$240,000**
New Borrowing: **$60,000**	New Borrowing: **$240,000**

Tree planting city wide.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace removed trees throughout the city.

How will this outcome be measured?
By the increased replacement of city trees.

What is the methodology used to determine the budget for this project?
Yearly operating costs.

Explain why project will take more than one year to complete?
Annual Upgrades

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
SPENDING PLAN:							
Construction/Maintenance	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**

26849 Wittenberg Dog Park

(No Funding in 2027)

Total Funding

$40,000

New Borrowing: **$40,000**

Fencing and amenities for an additional dog park on the north side.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 05/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To create an additional space for dogs and their owners to go.

How will this outcome be measured?
By the usage of the park and more convenient opportunities for citizens.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$40,000	**$40,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

26850 Trane Park Improvements

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

Continued improvements of the park and its amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Continued improvement to park space and sustain the positive user experience.

How will this outcome be measured?
The sustained popularity of this regional park.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$150,000	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**

26923 Willow Trail Resilliency

(No Funding in 2027)

Total Funding

$1,070,000

New Borrowing: **$325,000**

Reconstruction of the eastern portion of the Willow Trail.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 04/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore use and lower maintenance operations of the bike ped trail.

How will this outcome be measured?
Through completion.

What is the methodology used to determine the budget for this project?
Similar project quotes provided by consultant.

Explain why project will take more than one year to complete?
Environmental work required through the planning and design process.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/18/2024

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$325,000	-	-	**$325,000**
Grants - Federal	-	-	-	$745,000	-	-	**$745,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	-	$1,070,000	-	-	**$1,070,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$1,070,000	-	-	**$1,070,000**
	-	**-**	**-**	**$1,070,000**	**-**	**-**	**$1,070,000**

26988 Weigent Tennis Court Replacement

(No Funding in 2027)

Total Funding

$300,000

New Borrowing: **$300,000**

Replacement of the tennis courts at Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**

26993 Riverside Flagpole Replacement

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Replacement of Riverside Park flagpole.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 06/26
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace 30-year-old flagpole.

How will this outcome be measured?
By replacing the old one with a new.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
Construction/Maintenance	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

26994 Memorial Pool

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Repair concrete on pool side wall.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Repair the structural integrity of the pool wall.

How will this outcome be measured?
Repairs will create long term stability in pool structure.

What is the methodology used to determine the budget for this project?
Estimates received.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Planning/Design	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26996 Houska Park Bathroom Restoration

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Restore and refurbish the Houska Park bathroom facility.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 08/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore the Houska Park bathrooms.

How will this outcome be measured?
By the completion of the project to allow the public to use the bathrooms again.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**

27092 Myrick Park Center HVAC Replacement

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Replace the HVAC system in the Myrick Park Center.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 07/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace the HVAC system in the Myrick Park Center.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs on current HVAC.

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

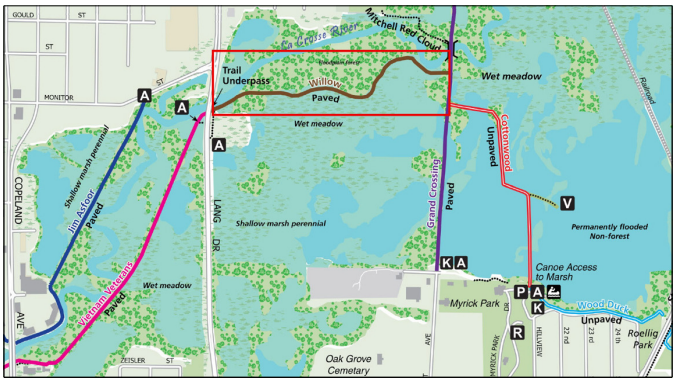
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$125,000	-	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**

27104 Willow Trail Resiliency Study

(No Funding in 2027)

Total Funding

$75,000



The Willow Trail is a major component of the City of La Crosse trail system. The .6-mile trail connects the Vietnam Veteran's and the Grand Crossing Trail. Due to the trails close proximity to the river and elevation, the trail is frequently inundated by La Crosse River flood flows and is poorly drained. The funding will be used to complete necessary study and survey to identify improvements to keep the trail open during a majority of the available season.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Current Status: Not Started
Timeline: 01/28 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Survey and study the best course of action to raise or relocate the low sections of Willow trail to just below the 10-yr flood event such that the trail remains open during smaller, more frequent events.

How will this outcome be measured?
Once constructed, less frequent flooding and greater use during the year.

What is the methodology used to determine the budget for this project?
La Crosse River Marsh Hydrology Analysis

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

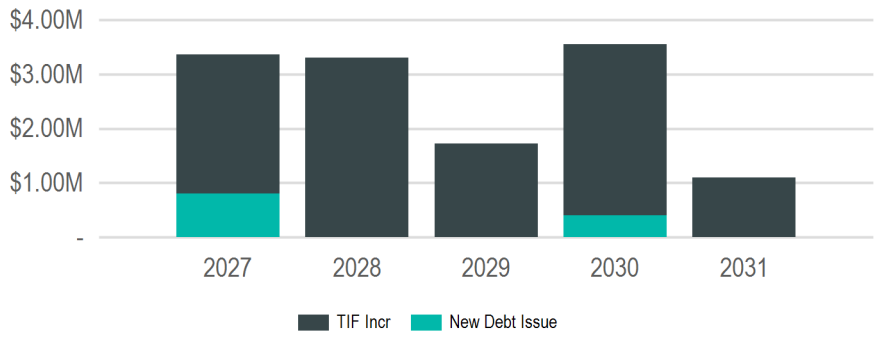
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	$75,000	-	-	-	**$75,000**
SPENDING PLAN:							
Planning/Design	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**

Planning & Community Development

2027 Total Funding
$3,360,000

2027 New Borrowing
$800,000

2027 City Funded
$3,360,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

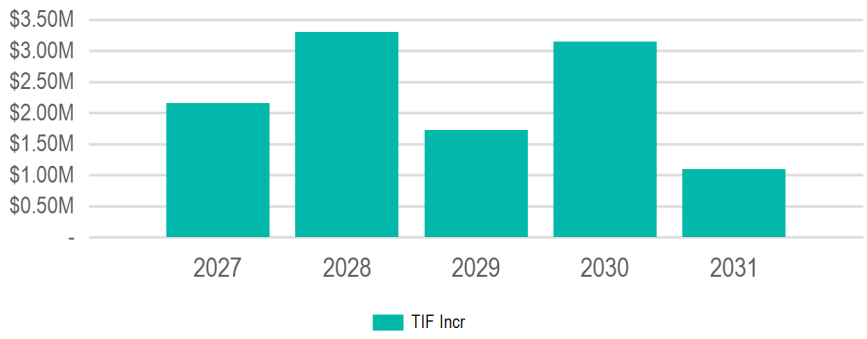
Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding
$2,160,000

2027 New Borrowing

2027 City Funded
$2,160,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	**$11,435,000**

26003 Downtown Facade Program

2027 Funding	Total Funding
$100,000	**$400,000**

Established City program to revitalize downtown through the restoration and investment of buildings and businesses in TID 17. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Current Status: Active
Timeline: 01/17 to 12/30
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Investment in restoration of downtown buildings and businesses.

How will this outcome be measured?
Matching private investment, increased property value

What is the methodology used to determine the budget for this project?
Committed program funds in previous years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
SPENDING PLAN:							
Grants/Loans	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**

27097 Northside Facade Program

2027 Funding	Total Funding
$60,000	**$60,000**

Established City program to revitalize commercial buildings through the restoration and investment of buildings and businesses in TID 16. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 08/26 to 12/29
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Renovations of buildings on northside.

How will this outcome be measured?
Business and property owner participation.

What is the methodology used to determine the budget for this project?
Estimate based on previous request #639 actuals

Explain why project will take more than one year to complete?
Multi year program

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
Grants/Loans	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

27098 River Point District Park Plan

2027 Funding	Total Funding
$2,000,000	**$10,925,000**

Implement park plan for River Point District to make it a destination for the entire region, including placemaking opportunities, trail, landscaping and other park amenities.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?
Phased project over 5 years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$10,925,000**

27099 Building Demolition

(No Funding in 2027)

Total Funding

$50,000

Demolition of 621 3rd St N.

Requesting Department(s): Planning & Development
Request Type: Project
Timeline: 05/30
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Demolition of building.

How will this outcome be measured?
Building is demolished.

What is the methodology used to determine the budget for this project?
Cost estimates from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

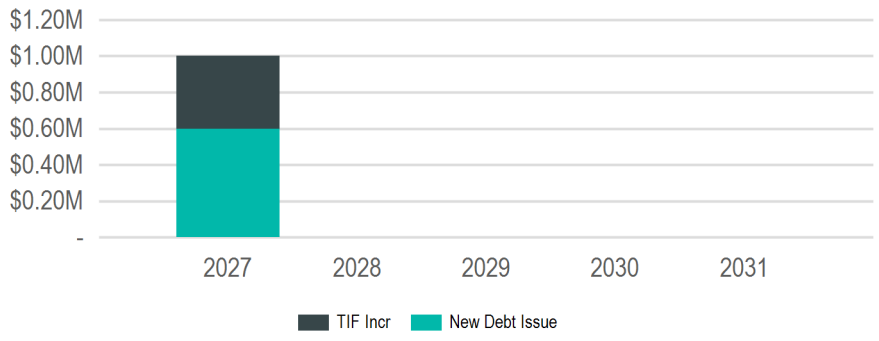
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	-	-	-	$50,000	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding
$1,000,000

2027 New Borrowing
$600,000

2027 City Funded
$1,000,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

26002 Acquisition & Demolition Grant Program Funding

2027 Funding	Total Funding
$400,000	**$400,000**

This funding would go to support approved projects in the City of La Crosse via the County's Acquisition and Demolition program. This program helps bridge the financial gap between redeveloping in more mature neighborhoods with deteriorating housing stock and other housing opportunities. Funds are used for activities that prepare property for residential redevelopment.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/26 to 12/35
Department Point of Contact: Emslie, Julie

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

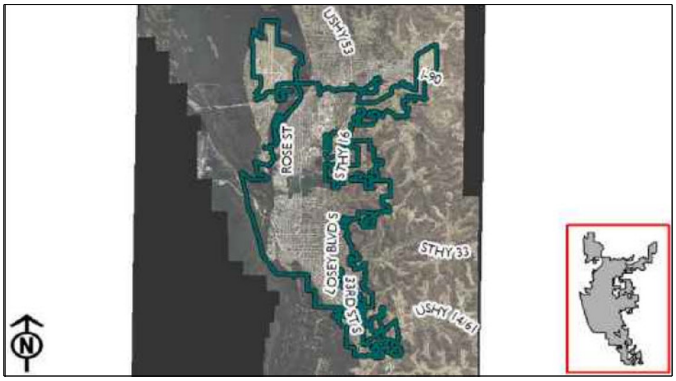
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Housing Rehabilitation	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Other	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26906 Housing Grant Fund

2027 Funding	Total Funding
$500,000	**$2,000,000**
New Borrowing: **$500,000**	New Borrowing: **$2,000,000**



Planning/Community Development would like to make $2,000,000 available for housing development in the City.
The funds will be granted for acquisition, demolition, and development of housing, including both affordable and market-rate options.

Requesting Department(s): Community Development and Housing
Request Type: Program
Current Status: Still in research status awaiting funding
Timeline: 01/24 to 12/28
Department Point of Contact: Keyes, Mara

Justification:

What is the request's desired outcome?
Desired outcome is to provide housing development funds to continue the work of the replacement housing program. With market conditions changing it is becoming more expensive for the City to acquire properties for development.

How will this outcome be measured?
This outcome will be measured by the number of new housing units developed in the City of La Crosse.

What is the methodology used to determine the budget for this project?
$500,000 per year would allow construction of two housing units.

Explain why project will take more than one year to complete?
this would preferably be an ongoing project for years to come

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Grants/Loans	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**

27101 Emergency Home Repairs

2027 Funding	Total Funding
$100,000	**$100,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

This program would provide up to $25,000 in funding to residential properties facing condemnation due to catastrophic events or issues.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/27 to 12/27
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
	Planning & Development	-	$100,000

Revenue Sources	Fund	Amount
		-

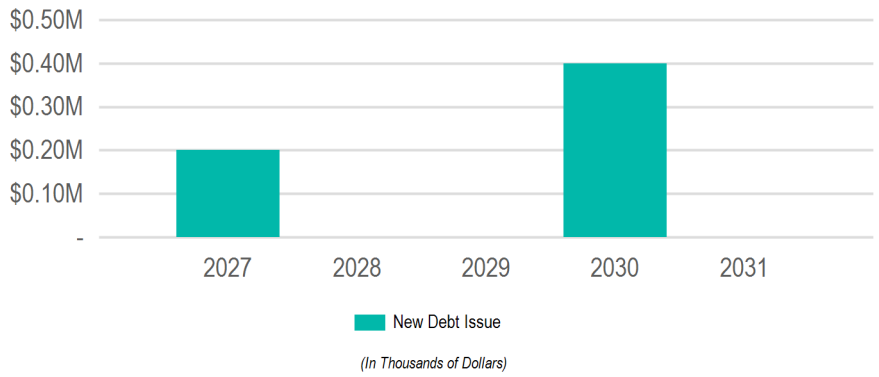
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding
$200,000

2027 New Borrowing
$200,000

2027 City Funded
$200,000



Requests

Request	2027	2028	2029	2030	2031	Total
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

26032 Floodplain Relief Program funding

2027 Funding	Total Funding
$200,000	**$600,000**
New Borrowing: **$200,000**	New Borrowing: **$600,000**

Funding for the Floodplain Relief Program. Per the program guidelines, property owners may apply to make improvements to their home or vacant property to remove their property from the floodplain or make it floodplain compliant.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Not started
Timeline: 01/28 to 12/29
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
The desired outcome of this program is to provide funding to property owners to make improvements to their home to hopefully provide flood insurance relief by reducing or removing the insurance requirements by making their property floodplain

How will this outcome be measured?
This will be measured by the impact to the property owner and the number of properties in the floodplain.

What is the methodology used to determine the budget for this project?
Currently the grant program awards a maximum of $40,000 per parcel with a 10% match requirement from the property owner.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

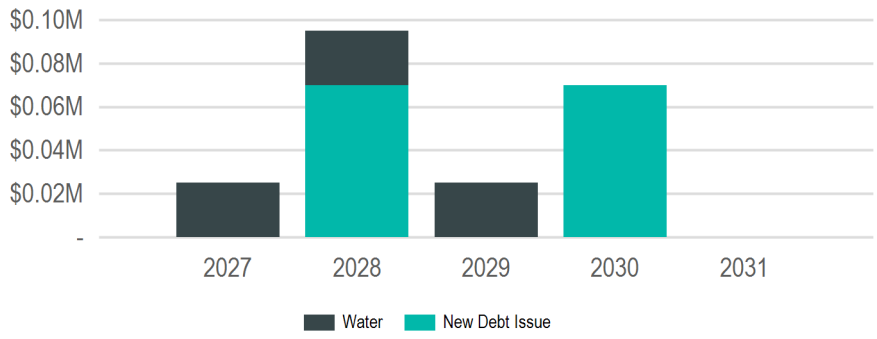
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Economic Development - Other	-	$200,000	-	-	$400,000	-	**$600,000**
SPENDING PLAN:							
Grants/Loans	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

2027 Total Funding
$25,000

2027 New Borrowing

2027 City Funded
$25,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

26565 Fiber, Wireless and other Telecommunications Infrastructure

2027 Funding	Total Funding
$25,000	**$640,000** New Borrowing: **$490,000**

Fiber and related infrastructure for additional public safety surveillance cameras, satellite city facilities and cooperative community fiber projects.

Requesting Department(s): Information Technology
Request Type: Project
Current Status: Not Started
Timeline: 01/21 to 12/29
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Increase public awareness at major intersections and access points into and out of the City.

How will this outcome be measured?
Increased public safety with better camera coverage.

What is the methodology used to determine the budget for this project?
Based on past project estimates.

Explain why project will take more than one year to complete?
This is a phased approach to cover multiple intersections each year. Staffing resources limits the number of projects we can do each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

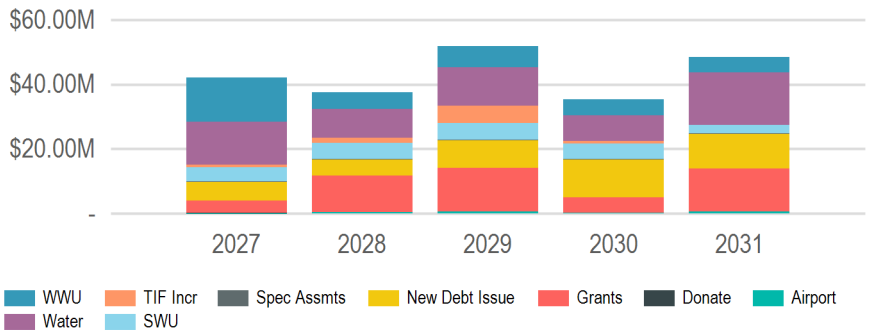
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Fiber	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
SPENDING PLAN:							
Construction/Maintenance	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding
$42,065,000

2027 New Borrowing
$5,770,000

2027 City Funded
$38,102,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$18,075,000	$14,850,000	$26,605,000	$27,550,000	$22,900,000	**$109,980,000**
Streetscaping & Lighting	$670,000	$990,000	$1,755,000	$520,000	$735,000	**$4,670,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$10,650,000	**$49,870,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$42,065,000	**$37,550,400**	**$51,880,000**	**$35,420,000**	**$48,385,000**	**$215,300,400**

Funding Sources

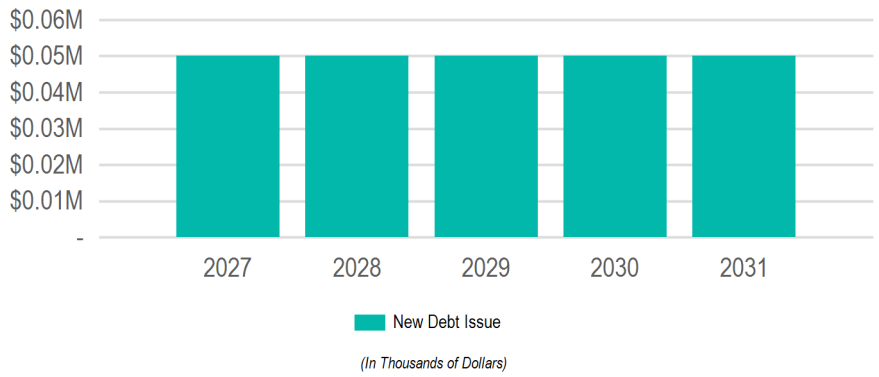
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,770,000	$4,920,000	$8,515,000	$11,850,000	$10,715,000	**$41,770,000**
New Debt Issue	$5,770,000	$4,920,000	$8,515,000	$11,850,000	$10,715,000	**$41,770,000**
Donations & Outside Funding	$30,000	-	-	-	-	**$30,000**
Donations	$30,000	-	-	-	-	**$30,000**
Grants & Other Intergovernmental	$3,932,500	$11,335,400	$13,461,500	$4,750,000	$13,300,000	**$46,779,400**
Federal	$3,815,000	$10,860,400	$12,753,000	$4,500,000	$12,600,000	**$44,528,400**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$31,312,500	$19,575,000	$24,333,500	$17,950,000	$24,250,000	**$117,421,000**
Enterprise/Utility Funds	$31,312,500	$19,575,000	$24,333,500	$17,950,000	$24,250,000	**$117,421,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$42,065,000	**$37,550,400**	**$51,880,000**	**$35,420,000**	**$48,385,000**	**$215,300,400**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Requests

Request	2027	2028	2029	2030	2031	Total
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26914 Annual Miscellaneous Alley Pavement Replacement

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**

Replacement of Alley Pavement

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In Progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of alley pavement

How will this outcome be measured?
Project completion

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

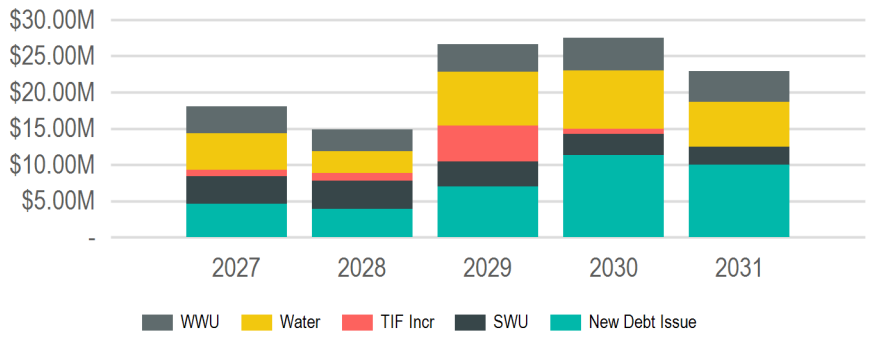
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Alleys	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding
$18,075,000

2027 New Borrowing
$4,650,000

2027 City Funded
$18,075,000



(In Thousands of Dollars)

Requests

Request		2027	2028	2029	2030	2031	Total
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$3,050,000	-	-	-	-	**$3,050,000**
26944:	**Avon Street Greenway**	$2,150,000	-	-	-	-	**$2,150,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$1,550,000	-	-	-	-	**$1,550,000**
26212:	**State St, from 15th to 17th**	$1,300,000	-	-	-	-	**$1,300,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,050,000	-	-	-	-	**$1,050,000**
26169:	**21st St N - Campbell Rd to State St**	$950,000	-	-	-	-	**$950,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$875,000	-	-	-	-	**$875,000**
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26949:	**Park Street N - 13th St S to 15th St S**	$650,000	-	-	-	-	**$650,000**
27058:	**8th Street N Storm Outfall**	$600,000	-	-	-	-	**$600,000**
26869:	**East Avenue - Market St to Ferry St**	$500,000	-	-	-	-	**$500,000**
27057:	**St. Paul St - Rose to Caledonia**	$450,000	-	-	-	-	**$450,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$450,000	-	-	-	-	**$450,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$400,000	-	-	-	-	**$400,000**
27076:	**18th Pl - Ferry to Madison**	$400,000	-	-	-	-	**$400,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$2,550,000	-	-	-	**$2,550,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$2,200,000	-	-	-	**$2,200,000**
27062:	**Glendale Ave - Losey to DE East**	-	$1,850,000	-	-	-	**$1,850,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$1,700,000	-	-	-	**$1,700,000**
26174:	**Charles St - Island St to Hagar St**	-	$1,250,000	-	-	-	**$1,250,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$1,150,000	-	-	-	**$1,150,000**
26823:	**13th Place - Horton to Travis**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$750,000	-	-	-	**$750,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	$150,000	$1,350,000	-	-	**$1,500,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$5,700,000	$9,400,000	-	**$15,100,000**
26907:	**Pearl Street reconstruction**	-	-	$4,950,000	-	-	**$4,950,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$2,750,000	-	-	**$2,750,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$2,050,000	-	-	**$2,050,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,825,000	-	-	**$1,825,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$1,700,000	-	-	**$1,700,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$1,650,000	-	-	**$1,650,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$1,200,000	-	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$900,000	-	-	**$900,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$500,000	-	-	**$500,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$3,100,000	**$3,250,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$4,900,000	$6,600,000	**$11,500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$2,600,000	-	**$2,600,000**

Requests

Request	2027	2028	2029	2030	2031	Total
26011: **State St - 17th St to 21st St**	-	-	-	$2,150,000	-	**$2,150,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$1,500,000	-	**$1,500,000**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$1,300,000	-	**$1,300,000**
27087: **8th Street - Denton St to Hood St**	-	-	-	$1,250,000	-	**$1,250,000**
27072: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$1,000,000	-	**$1,000,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$950,000	-	**$950,000**
26859: **20th Street S - Redfield St. to Green Bay St.**	-	-	-	$400,000	-	**$400,000**
26033: **Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26885: **Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931: **Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26021: **Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$2,450,000	**$2,450,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	-	$1,700,000	**$1,700,000**
26009: **Kane St - St. Paul St to Logan St**	-	-	-	-	$1,650,000	**$1,650,000**
26421: **Livingston Street - Liberty St. to George St.**	-	-	-	-	$1,500,000	**$1,500,000**
27095: **Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$1,300,000	**$1,300,000**
27075: **26th St S - Lincoln to Glendale**	-	-	-	-	$1,200,000	**$1,200,000**
27096: **Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$1,100,000	**$1,100,000**
26022: **Chase St Watermain Relocation**	-	-	-	-	$600,000	**$600,000**
26027: **East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,950,000	$7,030,000	$11,350,000	$10,000,000	**$36,980,000**
New Debt Issue	$4,650,000	$3,950,000	$7,030,000	$11,350,000	$10,000,000	**$36,980,000**
Operating Funds	$12,525,000	$9,800,000	$14,625,000	$15,450,000	$12,900,000	**$65,300,000**
Enterprise/Utility Funds	$12,525,000	$9,800,000	$14,625,000	$15,450,000	$12,900,000	**$65,300,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$18,075,000	**$14,850,000**	**$26,605,000**	**$27,550,000**	**$22,900,000**	**$109,980,000**

25046 20th Street South - Denton St to Park Ave

(No Funding in 2027)

Total Funding

$900,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00220
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .063

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$900,000	-	-	**$900,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**

26009 Kane St - St. Paul St to Logan St

(No Funding in 2027)

Total Funding

$1,650,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01442, S-01443
Pavement Rating: 9/9
Curb & Gutter: G/G
Distance (Miles): .194
Companion Future CIP

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities, including lead service replacements.

How will this outcome be measured?
Compliance with DNR/EPA requirements for water service lines.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$350,000	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$600,000	**$600,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,650,000	**$1,650,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**

26011 State St - 17th St to 21st St

(No Funding in 2027)

Total Funding

$2,150,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02160, S-02161, S-02162, S-02163
Pavement Rating: 6/7/7/7
Curb & Gutter: G/G/F/G
Distance (Miles): 0.289
Companion: 27086

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of street and aging utilities

How will this outcome be measured?
PASAR rating and Improvements to utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$250,000	-	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	$900,000	-	**$900,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,150,000	-	**$2,150,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**

26021 Ward Ave - Losey Blvd to 28th St

(No Funding in 2027)

Total Funding

$2,450,000

New Borrowing: **$800,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02281, S-02282, S-02283
Pavement Rating: 5/5/6 Curb & Gutter: F/F/G
Distance (Miles): 0.253
Water and Sanitary Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek, Schipper, Luke

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Prevent continued watermain breaks.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$800,000	**$800,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$250,000	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$600,000	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$2,450,000	**$2,450,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**

26022 Chase St Watermain Relocation

(No Funding in 2027)

Total Funding
$600,000

Relocated watermain from under building at 1701 Chase St.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Relocated watermain and loop into system.

How will this outcome be measured?
Eliminate watermain under building foundation.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

26027 East Ave Speed Tables - Losey Blvd to Shelby Rd

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of speed tables for traffic calming on East Ave, between Losey Blvd and Shelby Rd.
Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and Alderperson. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

26030 2nd Street Median Retrofit

(No Funding in 2027)

Total Funding

$500,000

Installation of median barrier between the newly constructed 2-way cycle track and vehicle lanes along 2nd Street from Market Street to La Crosse Street.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of median barrier adjacent to the existing 2-way cycle track. The median will provide a safer alternative to the 2-way cycle track.

How will this outcome be measured?
Increased usage among bicyclists of all abilities.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

26031 Ranger Drive Protected Bike Lanes

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,350,000**

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street. Includes RRFB at Ranger & Wood and Ranger & Sill.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning & Development; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/28 to 12/29
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of protected bike lanes along Ranger Drive and two RRFB at Wood & Sill intersections.

How will this outcome be measured?
Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project?
Past Projects.

Explain why project will take more than one year to complete?
First year design and permitting, second year construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	$1,200,000	-	-	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$150,000	-	-	**$150,000**
Streets - Bicycle and Pedestrian Improvements	-	-	$150,000	$1,200,000	-	-	**$1,350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$150,000	$1,350,000	-	-	**$1,500,000**
	-	**-**	**$150,000**	**$1,350,000**	**-**	**-**	**$1,500,000**

26033 Signal Replacement at Mormon Coulee & Birch - HSIP

(No Funding in 2027)

Total Funding

$350,000

New Borrowing: **$350,000**

WIsconsin Department of Transportation is requesting Highway Safety Improvement Project funds for a safety improvement at Mormon Coulee & Birch St. The improvement will include monotube poles, signal head per lane, sidewalk corner replacement, and offsetting left turn lanes for increased visibility.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of signal equipment, replacement of sidewalk corner ramps, and offset left turn lanes.

How will this outcome be measured?
replacement of signal.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Multiple years for design, WisDOT review, and WisDOT Let

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
EXPENDITURE CATEGORIES:							
Streets - DOT Projects	$150,000	-	-	-	$200,000	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	$150,000	-	-	-	$200,000	-	**$350,000**
	$150,000	**-**	**-**	**-**	**$200,000**	**-**	**$350,000**

26169 21st St N - Campbell Rd to State St

2027 Funding	Total Funding
$950,000	**$950,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**

Complete Curb & Gutter. Contract Pave. Replace failing Sanitary Sewer
Street ID: S-00235, S-00236 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .159
Companion: Sanitary Project
GENA request traffic circle @ 21st & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace failing sanitary.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged due to proximity to UWL

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Streets - Total Street Reconstruction	-	$250,000	-	-	-	-	**$250,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$950,000	-	-	-	-	**$950,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**

26174 Charles St - Island St to Hagar St

(No Funding in 2027)

Total Funding

$1,250,000

Complete Curb & Gutter. Contract Pave.
Street ID: S-00829, S-00830 (2 Blocks)
Pavement Rating: 7/8 Curb & Gutter Rating: G/G
Distance (Miles): .154
Companion: 26966

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm infrastructure to reduce localized flooding.

How will this outcome be measured?
PASAR rating and new utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$400,000	-	-	-	**$400,000**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$350,000	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,250,000	-	-	-	**$1,250,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

26179 Lincoln Avenue - 29th St. to 32nd St.

(No Funding in 2027)

Total Funding

$1,150,000

New Borrowing: **$150,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01564, S-01565, S-01566
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .176

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

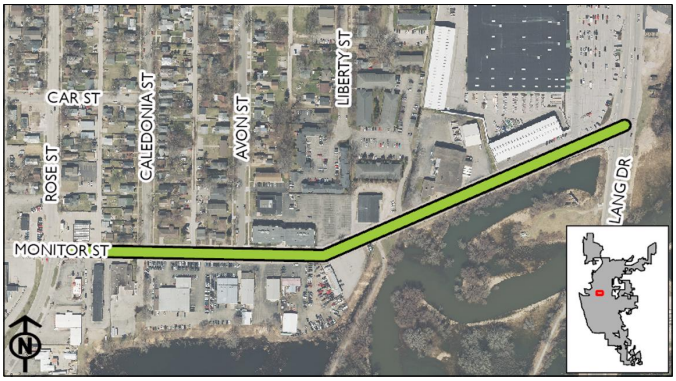
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$250,000	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$100,000	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$250,000	-	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,150,000	-	-	-	**$1,150,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**

26182 Monitor St - Rose St to Lang Dr (STP Urban)

2027 Funding	Total Funding
$1,050,000	**$1,050,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Complete Curb & Gutter. Contract pave.
Street ID: S-01770, S-01771, S-01772 (3 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .447
Companion: Storm & Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, add storm capacity and replace failing water main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year is design, State letting is in future year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,050,000	-	-	-	-	**$1,050,000**
	-	**$1,050,000**	**-**	**-**	**-**	**-**	**$1,050,000**

26212 State St, from 15th to 17th

2027 Funding	Total Funding
$1,300,000	**$1,300,000**
New Borrowing: **$450,000**	New Borrowing: **$450,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02158, S-02159
Pavement Rating: 5/7 Curb & Gutter Rating: Good/Fair
Distance (Miles): .16
Includes Raised Intersection at 15th & 16th St
Companion: CIP 16th St. - State to Pine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$300,000	-	-	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,300,000	-	-	-	-	**$1,300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**

26268 Citywide Traffic Implementation: Interconnect & Synchronization

2027 Funding	Total Funding
$400,000	**$870,000**
New Borrowing: **$400,000**	New Borrowing: **$870,000**

Implementation of needs from 2019 Citywide Traffic Study. Includes fiber optic interconnect, new signal cabinets, and new control systems. Companion to WisDOT Signal and ITS Standalone Projects (SISP) grant.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/20 to 12/29
Department Point of Contact: Gallager, Matthew, Sward, Stephanie

Justification:

What is the request's desired outcome?
Better progression of signals, reduced delay, quicker problem detection, and better maintenance response.

How will this outcome be measured?
By in-office observation, observed continuous progression of traffic, and measured delay times.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Equipment cannot all be replaced in one year and must be staged by interconnected groups. Fiber must be installed at new locations prior to signal controllers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 6/11/2020 (see Legistar 20-0712)

Is this request part of an approved master plan?
Yes it is part of 20-0712 dated 6/11/2020

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$400,000	$350,000	$120,000	-	-	**$870,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**

26421 Livingston Street - Liberty St. to George St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$800,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01571, S-01572, S-01573 (3 Blocks)
Pavement Rating: 3/4/4 Curb & Gutter Rating: Poor/Poor/Fair
Distance (Miles): 0.210
Assessment Sewer & Water from Kane to George

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add Sewer & Water mains

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26431 31st Street South - East Fairchild St. to State Rd

(No Funding in 2027)

Total Funding

$2,200,000

New Borrowing: **$1,150,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00440
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .296

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$350,000	-	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	-	$1,150,000	-	-	-	**$1,150,000**
Water - Watermains	-	-	$400,000	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,200,000	-	-	-	**$2,200,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**

26433 Hagar Street - Avon St. to Liberty St.

(No Funding in 2027)

Total Funding

$500,000

Complete Curb and Gutter. Contract Pave.
Street ID: S-01265
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .075
Stay out of Avon Street intersection.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$50,000	-	-	**$50,000**
Streets - Total Street Reconstruction	-	-	-	$250,000	-	-	**$250,000**
Water - Watermains	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26435 15th Street - Ferry to Cass St.

2027 Funding	Total Funding
$1,550,000	**$1,550,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00117, S-00118 (2 Blocks)
Pavement Rating: 9/8 Curb & Gutter Rating: Good
Distance (Miles): .21
Include raised intersections at Cass & Ferry
Companion: Storm Project, CIP 436

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
New utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	-	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$600,000	-	-	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,550,000	-	-	-	-	**$1,550,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**

26593 Redfield Street - 21st Street South to Losey Boulevard

(No Funding in 2027)

Total Funding

$1,700,000

New Borrowing: **$500,000**

Complete Curb and Gutter. Contract Pave. Fix failing Water Main.
Street ID: S-01969, S-01970 (2 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .279

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Medinger, Pete, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and watermain repair.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$500,000	-	-	**$500,000**
Water - Watermains	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,700,000	-	-	**$1,700,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**

26595 16th St S - Farnam St to Johnson St, Johnson - 15th to 16th

2027 Funding	Total Funding
$3,050,000	**$3,050,000**
New Borrowing: **$350,000**	New Borrowing: **$350,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00149, S-00150 (2 Blocks).
Pavement Rating: 6 Curb & Gutter Rating: Good/Fair
Distance (Miles): .18
Street ID: S-02397 Pavement Rating: 9 C&G Rating: Good
Distance (Miles): .081
Companion: 26597, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace storm sewer mains.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$700,000	-	-	-	-	**$700,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$1,600,000	-	-	-	-	**$1,600,000**
Streets - Total Street Reconstruction	-	$350,000	-	-	-	-	**$350,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,050,000	-	-	-	-	**$3,050,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**

26597 Farnam St - 16th St S to 20th St S

(No Funding in 2027)

Total Funding

$2,550,000

Complete Curb and Gutter. Contract Pave.
Street ID: S-01078, S-01079, S-01080, S-01081 (4 Blocks).
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .278
Companion: 26595, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street and replacement utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$750,000	-	-	-	**$750,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$1,100,000	-	-	-	**$1,100,000**
Water - Watermains	-	-	$700,000	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,550,000	-	-	-	**$2,550,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**

26600 Green Bay St - Losey Blvd to BNSF RR

(No Funding in 2027)

Total Funding

$2,050,000

New Borrowing: **$900,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01244, S-01245 (2 Blocks).
Pavement Rating: 4/8 Curb & Gutter Rating: Fair/Good
Distance (Miles): .182
Stormwater/flash flooding relief of area w/ pipe upsizing

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, increase storm sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Consultant design & permitting need to begin before construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$800,000	-	-	**$800,000**
Streets - Total Street Reconstruction	-	-	-	$900,000	-	-	**$900,000**
Water - Watermains	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,050,000	-	-	**$2,050,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**

26601 Green Bay St - 9th St S to 14th St S (STP Urban)

(No Funding in 2027)

Total Funding

$1,825,000

New Borrowing: **$300,000**

Contract Pave. Increase Storm Capacity

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Begin with design and permitting, last year is construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$300,000	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$1,025,000	-	-	**$1,025,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,825,000	-	-	**$1,825,000**
	-	**-**	**-**	**$1,825,000**	**-**	**-**	**$1,825,000**

26649 Bliss Road Slope Stabilization

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$970,400**

Stabilize the hillside of Bliss Road, there is an erosion problem sloughing areas of the hillside onto the golf course. A study was completed in 2020 identifying the problem areas of the hillside that need to be stabilized.

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Design complete
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Stabilization of the slope on Bliss Road and Forest Hills to mitigate natural erosion.

How will this outcome be measured?
Implementation of engineering recommendations from studies of the hillside, and golf course below.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	$650,000	-	-	$300,000	$300,000	-	**$1,250,000**
SPENDING PLAN:							
Construction/Maintenance	$350,000	-	-	$300,000	$300,000	-	**$950,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**

26667 Redfield Street - 16th Street to East Avenue

(No Funding in 2027)

Total Funding

$950,000

New Borrowing: **$450,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01965
Pavement Rating: 3 Curb Rating: Good
Distance (Miles): .129 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$450,000	-	**$450,000**
Water - Watermains	-	-	-	-	$200,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$950,000	-	**$950,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**

26671 Liberty Street - Clinton St to Sill St

(No Funding in 2027)

Total Funding

$1,700,000

New Borrowing: **$800,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01550, S-01551 (2 Blocks)
Pavement Rating: 4 Curb and Gutter Rating: Fair
Distance (Miles): .232 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,700,000	**$1,700,000**
	-	**-**	**-**	**-**	**-**	**$1,700,000**	**$1,700,000**

26680 8th Street South - Hood Street to Johnson Street

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00587, S-00588
Pavement Rating: 4/4 Curb & Gutter Rating: Poor/Good
Distance (Miles): .15
Sanitary Sewer Main replacements
Companion : CIP 27087

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Street. Replace failing Sanitary Sewer Main.

How will this outcome be measured?
PASAR rating. Flowing sewer.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$250,000	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$300,000	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,200,000	-	-	**$1,200,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**

26761 Annual Traffic Signal Replacement Program

2027 Funding	Total Funding
$800,000	**$4,400,000**
New Borrowing: **$800,000**	New Borrowing: **$4,400,000**

30-year program for annual replacement of traffic signals and pedestrian signals, as an ongoing need to update and modernize the City of La Crosse's aging ~60 signalized intersections.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/60
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of traffic signal equipment (poles, lights, bases, wiring, conduit, signs, and appurtenances).

How will this outcome be measured?
Removal and replacement of old equipment, purchase and installation of new.

What is the methodology used to determine the budget for this project?
Previous projects.

Explain why project will take more than one year to complete?
Inventory consists of ~60 signals, at an estimated average cost of $900,000 per signal.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0165)

Is this request part of an approved master plan?
Yes it is part of 22-0165 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
SPENDING PLAN:							
Equipment/Vehicles/Furnishings	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**

26763 Annual Capital Pavement Maintenance Program

2027 Funding	Total Funding
$200,000	**$1,000,000**
New Borrowing: **$200,000**	New Borrowing: **$1,000,000**

Annual maintenance of Connecting Highways, Truck Routes, National Highway System roadways, and concrete roadways in the City of La Crosse. Includes joint maintenance, repair, and sealing. Utilizes capital funds to extend the lifetime of major roadways, reducing costs of full reconstruction over time.

Requesting Department(s): Engineering; Streets
Request Type: Program
Timeline: 01/23 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improvement of deteriorating joints and other pavement maintenance to prolong roadway life.

How will this outcome be measured?
Removal and replacement of joint and roadway materials. Installation of new sealers, patches, and joint materials.

What is the methodology used to determine the budget for this project?
Previous projects and quotes.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**

26798 Robinsdale Avenue - Mormon Coulee Rd to 27th St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$600,000**

Misc. Curb & Gutter. City Pave.
Street ID # S-01992, S-01993 (2 Blocks)
Pavement Ratings: 4 Curb & Gutter Ratings: Fair/Good
Distance(Miles): .196
Install new sidewalk along Robinsdale Avenue from Mormon Coulee Rd to 27th St.
Companion CIP 27095

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct Street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$600,000	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,500,000	-	**$1,500,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**

26823 13th Place - Horton to Travis

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$600,000**

Removal and replacement of Sanitary and Storm mains, manholes, and structures.
Street ID: S-00048, S-00049, S-00050
Pavement Rating: 4/4/5 Curb & Gutter Rating: Poor-Good
Distance (Miles): .20

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Removal and replacement of street and utilities.

How will this outcome be measured?
PASAR rating and new sanitary and storm facilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Streets - Street Improvements	-	-	$600,000	-	-	-	**$600,000**
Water - Watermains	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,100,000	-	-	-	**$1,100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**

26859 20th Street S - Redfield St. to Green Bay St.

(No Funding in 2027)

Total Funding

$400,000

New Borrowing: **$300,000**

City Pave with Misc. Curb & Gutter.
Street ID #S-00221
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance: 0.063

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and storm main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Project

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

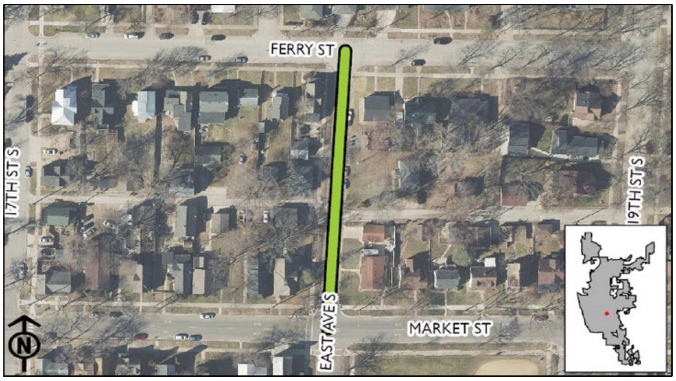
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$400,000	-	**$400,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**

26869 East Avenue - Market St to Ferry St

2027 Funding	Total Funding
$500,000	**$500,000**
New Borrowing: **$300,000**	New Borrowing: **$300,000**



City Pave with Misc. Curb & Gutter. Assessable Sanitary Sewer
Street ID #S-00989
Pavement Rating: 3, Curb & Gutter Rating: Fair
Distance: 0.071

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add sanitary sewer main.

How will this outcome be measured?
New sanitary sewer main.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$300,000	-	-	-	-	**$300,000**
Water - Watermains	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**

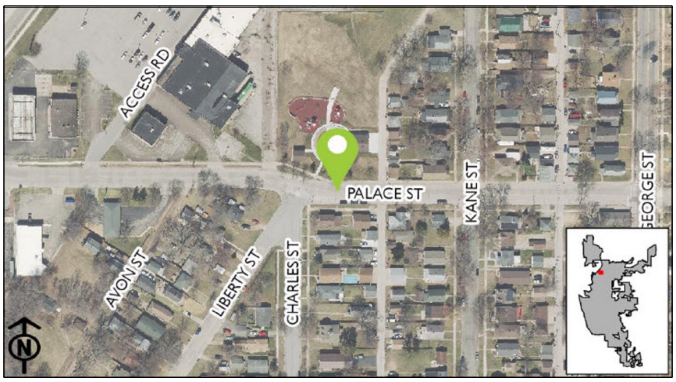
26885 Palace Street - midblock RRFB east of Charles St

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**



Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group. Proximity to Badger/Hickey Park. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

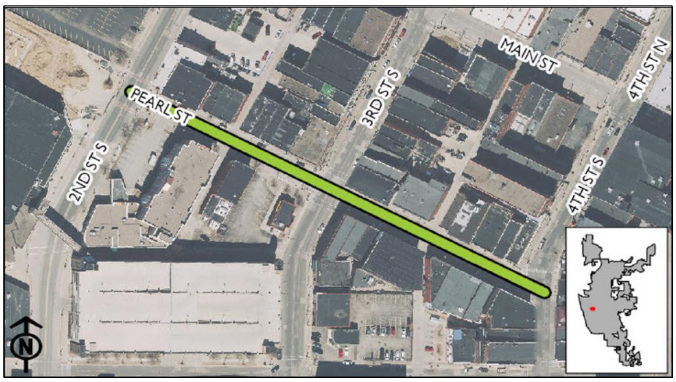
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26907 Pearl Street reconstruction

(No Funding in 2027)

Total Funding

$5,150,000



Reconstruction of Pearl Street to include, but not limited to, streetscaping, road reconstruction, sidewalks, utilities.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 01/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Completed reconstruction of street.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$75,000	-	-	-	-	-	**$75,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Streets - Total Street Reconstruction	$125,000	-	-	$4,000,000	-	-	**$4,125,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$4,950,000	-	-	**$4,950,000**
Planning/Design	$325,000	-	-	-	-	-	**$325,000**
	$200,000	**-**	**-**	**$4,950,000**	**-**	**-**	**$5,150,000**

26913 Annual Miscellaneous Curb Gutter & Pavement Replacement

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**

Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

How will this outcome be measured?
Project completion.

What is the methodology used to determine the budget for this project?
Past projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26915 Annual CIP Street Department Paving

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**

Miscellaneous paving done by Street Department.

Requesting Department(s): Streets
Request Type: Program
Timeline: 01/24 to 12/32
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Miscellaneous paving done by Street Department.

How will this outcome be measured?
Repaving of streets.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26925 Midblock Crosswalk - Park Ave between 16th St & East Ave

(No Funding in 2027)

Total Funding

$60,000

New Borrowing: **$60,000**

Installation of midblock curb extensions and crosswalk between Tower Park and Mount Calvary-Grace School. Feedback from administrators at the school identified speeding cars as a safety concern on Park Ave. CM Schwarz requested

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Safer crossing of Park Ave between Grace Calvary and Tower Park and reduced speeds near the school.

How will this outcome be measured?
Installation of midblock crosswalk and curb extensions.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$60,000	-	-	**$60,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**

26931 Milson Ct Traffic Calming

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of two speed tables for traffic calming on Milson Ct. Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and CM Sleznikow. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26944 Avon Street Greenway

2027 Funding	Total Funding
$2,150,000	**$2,150,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

The Avon Street Greenway was recommended in the 2012 Bicycle and Pedestrian Master Plan and the 2020 Safe Routes to School Plan. It will connect important community amenities and provide residents a safe, low-stress network to commute via active transportation. It will provide the only designated and continuous north-south connection for bicyclists on the Northside. Traffic calming is expected through traffic circles, raised crosswalks, and bump outs from Moore Street to St. Cloud Street.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/26 to 12/27
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add a link to the multimodal network in La Crosse, providing a safe, low-stress street to commute using active transportation. Provide safe and accessible alternative transportation options, promote bicycling and walking as a form of transportation.

How will this outcome be measured?
Increase in usage among bicyclists and pedestrians; partially determined by counts provided by the Safe Routes to School Program; safety measured by a reduction of crashes along the corridor and reduced vehicle speeding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
This project will need time to go through project design before construction begins.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin DOT will need to approve recommended treatment.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Bicycle and Pedestrian Improvements	-	$1,000,000	-	-	-	-	**$1,000,000**
Water - Watermains	-	$450,000	-	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,150,000	-	-	-	-	**$2,150,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**

26946 King Street Greenway Extension 3rd St to 5th St

(No Funding in 2027)

Total Funding

$3,100,000

Adds 3rd to 5th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion: 27093

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	$350,000	-	-	-	-	-	**$350,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$400,000	-	-	**$400,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	$700,000	-	-	**$700,000**
Water - Watermains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	$250,000	-	-	$2,750,000	-	-	**$3,000,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**

26949 Park Street N - 13th St S to 15th St S

2027 Funding	Total Funding
$650,000	**$650,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Watermain
Street ID: S-01875
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .1

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greebon, Derek, Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Installation of new utilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$400,000	-	-	-	-	**$400,000**
Water - Watermains	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$650,000	-	-	-	-	**$650,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**

26951 Caledonia St - Monitor St to Gould St

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00744, S-00745
Pavement Rating: 4/6 Curb & Gutter Rating: F/F
Distance (Miles): .194
Sanitary and Storm Sewer Needs
Companion CIP 27096

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed street and utilities.

How will this outcome be measured?
Improvement to the sewer system.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$300,000	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,300,000	-	**$1,300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**

26982 Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

2027 Funding	Total Funding
$1,600,000	**$1,600,000**

"Road Diet" for Losey Blvd, from north of Mormon Coulee Rd to south of Ward Ave. Traffic volumes do not warrant 4 through lanes; so, existing will be replaced by one lane each northbound and southbound, one center turn lane. Reallocated width will allow wider sidewalks and boulevards and tree planting. Includes complete replacement of Storm, Water, and Sewer. Street and storm funded up to 90% maximum by Highway Safety Improvement Program (HSIP) funding. To be let by WisDOT.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed roadway, with fewer vehicle lanes, wider boulevards for trees, and wider sidewalks. Slower traffic, due to to reduced number of lanes, and safer conditions due to a center turn lane (to handle left turns, outside of the thru lanes).

How will this outcome be measured?
Reconstructed roadway, newly planted trees (after the project is complete).

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design in 2025, construction in 2027, per WisDOT oversight and let schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$520,000	-	-	-	-	**$520,000**
Storm Sewer/Stormwater - Other	-	$150,000	-	-	-	-	**$150,000**
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
Water - Other	-	$530,000	-	-	-	-	**$530,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,550,000	-	-	-	-	**$1,550,000**
	-	**$1,600,000**	**-**	**-**	**-**	**-**	**$1,600,000**

27055 Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East

2027 Funding	Total Funding
$875,000	**$875,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$125,000	-	-	-	-	**$125,000**
Water - Watermains	-	$750,000	-	-	-	-	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$875,000	-	-	-	-	**$875,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**

27056 Front/Cross - Winnebago to Cameron Ave (Rail Removal)

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Miscellaneous Curb & Gutter. City pave. Removal of steel rail lines only.
Street ID: S-01133, S-01134, S-01135, S-00424 (4 Blocks)
Pavement Rating: 4-5 Curb & Gutter Rating: Good
Distance (Miles): .27

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Removal of steel rails, repave road

How will this outcome be measured?
PASER ratings

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27057 St. Paul St - Rose to Caledonia

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Assessable Sanitary Sewer
Street ID: S-02125
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27058 8th Street N Storm Outfall

2027 Funding	Total Funding
$600,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

New outfall to the north to the marsh, via 8th St. Roadway to be converted to standard street layout with curb & gutter. Needs to be done prior to STH 16 from 7th to 11th.
Companion Project 27059

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduction of localized flash flooding and reduced impacts to Pine Street storm system

How will this outcome be measured?
Installation of new storm sewer outfall

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Streets - Street Improvements	-	$100,000	-	-	-	-	**$100,000**
Water - Watermains	-	$50,000	-	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	$600,000	-	-	-	-	**$600,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**

27059 STH 16 (La Crosse St) - 7th to 11th (Constr)

(No Funding in 2027)

Total Funding

$1,700,000

New Borrowing: **$200,000**

Contract Pave. Installation of streetscaping & bicycle lanes.
Purchase right-of-way and easements for reconstructed roadway.
Street ID: S-01499 thru S-01502 (4 Blocks)
Pavement Rating: 6/6/5/6
Distance (Miles): 1.077
Companion: WisDOT Majors Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of street & utilities, installation of new bicycle lanes, and pedestrian lighting

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
State & City Engineering Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,700,000	-	-	-	**$1,700,000**
	-	**-**	**$1,700,000**	**-**	**-**	**-**	**$1,700,000**

27062 Glendale Ave - Losey to DE East

(No Funding in 2027)

Total Funding

$1,850,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road.

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$650,000	-	-	-	**$650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$650,000	-	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,850,000	-	-	-	**$1,850,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**

27065 2899 29th Ct S - BNSF Rail to 31st St S

(No Funding in 2027)

Total Funding

$750,000

New Borrowing: **$50,000**

Replacement of failing storm sewer under Northern Power parcel from Pammel Creek to 31st St S.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of collapsed Storm Main

How will this outcome be measured?
Replacement of Storm Main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$700,000	-	-	-	**$700,000**
Streets - Total Street Reconstruction	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$750,000	-	-	-	**$750,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**

27066 STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)

(No Funding in 2027)

Total Funding

$15,100,000

New Borrowing: **$4,800,000**

State Majors Project will replace utilities, curb ramps, roadway reconfiguration and pavement replacement. Traffic Signal work at throughout the corridor. Bike lanes and sidewalk improvements throughout the corridor.
2029 : Barlow St to Monitor St including La Crosse St from 12th St N to West Ave
2030 : Monitor St to Cunninham St

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace street & utilities during WisDOT Majors Project

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project will require multiple years to complete.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$3,000,000	$2,900,000	-	**$5,900,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$300,000	$900,000	-	**$1,200,000**
Streets - Total Street Reconstruction	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Water - Watermains	-	-	-	$3,000,000	$2,900,000	-	**$5,900,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$5,700,000	$9,400,000	-	**$15,100,000**
	-	**-**	**-**	**$5,700,000**	**$9,400,000**	**-**	**$15,100,000**

27069 Lincoln Ave - Losey to 28th St

(No Funding in 2027)

Total Funding

$1,650,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$600,000	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,650,000	-	-	**$1,650,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**

27072 Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$300,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Streets - Street Improvements	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,000,000	-	**$1,000,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**

27074 Adams Ct - 19th St S to 20th St S

2027 Funding	Total Funding
$400,000	**$400,000**

Contract pave. Assessable Sanitary Sewer and Watermain access agreement for 1103 19th St S
Street ID: S-00613
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Separating utilities from adjacent parcels for PSC compliance.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27075 26th St S - Lincoln to Glendale

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$200,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,200,000	**$1,200,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**

27076 18th Pl - Ferry to Madison

2027 Funding	Total Funding
$400,000	**$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Water main
Street ID: s-00185
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .08

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer & water main for PSC compliance

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27077 Losey Blvd - Dead End S to Losey Blvd

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00543
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .04
Companion CIP 26982

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASER rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27082 USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St

(No Funding in 2027)

Total Funding

$11,500,000

New Borrowing: **$5,500,000**

State Majors Project will replace utilities, curb ramps, roadway configuration, and pavement replacement. Traffic Signal work throughout the corridor. Bike lanes and sidewalk replacements throughout the corridor.
2030 : South Ave/3rd St from Green Bay St to Badger St
2031 : 4th Street from Hood St to La Crosse River, including La Crosse St from 2nd to 7th
2032 : Copeland/Rose from La Crosse River to Livingston

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Street replacement, utility replacement, signal replacement.

How will this outcome be measured?
PASAR ratings

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Complexity of project requires multiple years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$400,000	$400,000	**$800,000**
Streets - Total Street Reconstruction	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Water - Watermains	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$4,900,000	$6,600,000	**$11,500,000**
	-	**-**	**-**	**-**	**$4,900,000**	**$6,600,000**	**$11,500,000**

27086 State St - 21st to Losey Blvd

(No Funding in 2027)

Total Funding

$3,250,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02164, S-02165, S-02166, S-02167
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .3
Includes design of upsized sanitary lift station at Losey & State St intersection.
Companion: 26011

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of aging utilities and upgrading lift station.

How will this outcome be measured?
New utilities and updated lift station

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Design and permitting in first year, construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$900,000	**$900,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	-	$3,100,000	**$3,250,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**

27087 8th Street - Denton St to Hood St

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer
Street ID: S-00589, S-00590, S-00591
Pavement Rating: 3/6/3 Curb & Gutter Rating: Fair
Distance (Miles): .17
Companion: CIP 26680

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of pavement and utilities

How will this outcome be measured?
PASAR ratings and new utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

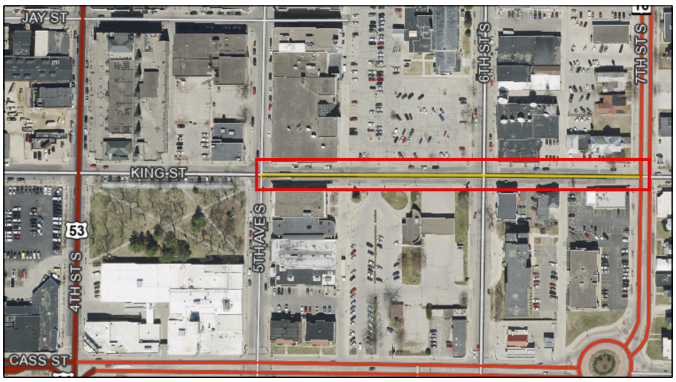
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$600,000	-	**$600,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$350,000	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,250,000	-	**$1,250,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**

27093 King St Greenway Extension - 5th to 7th St

(No Funding in 2027)

Total Funding

$2,600,000



Adds 3rd to 7th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion 26946

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and receive approval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and WisDOT

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$700,000	-	**$700,000**
Streets - Total Street Reconstruction	-	-	-	-	$750,000	-	**$750,000**
Water - Watermains	-	-	-	-	$650,000	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,600,000	-	**$2,600,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

27095 Robinsdale Ave - 27th to Eastern Terminus

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$700,000**

Complete Curb & Gutter. Contract pave. Infill Sidewalk
Street ID: S-01994, S-01995, S-01996
Pavement Rating: 4 Curb & Gutter Rating: Good
Distance (Miles): .21
Companion CIP 26798

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$700,000	**$700,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,300,000	**$1,300,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**

27096 Caledonia St - Gould to Saint Andrew St

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$500,000**

Complete Curb & Gutter. Contract pave.
Upsize Storm Sewer Main
Street ID: S-00746, S-00747
Pavement Rating: 4/6 Curb & Gutter Rating: Fair/Good
Distance (Miles): .17
Companion CIP 26951

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm sewer main

How will this outcome be measured?
PASAR ratings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

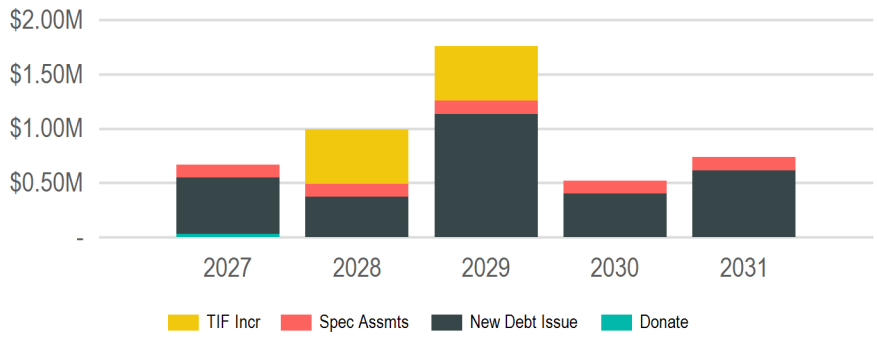
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$500,000	**$500,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,100,000	**$1,100,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**

Streetscaping & Lighting

2027 Total Funding
$670,000

2027 New Borrowing
$520,000

2027 City Funded
$640,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647: **Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
27080: **32nd St S & Fairchild St E - RRFB**	$80,000	-	-	-	-	**$80,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
27094: **Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$520,000	$370,000	$1,135,000	$400,000	$615,000	**$3,040,000**
New Debt Issue	$520,000	$370,000	$1,135,000	$400,000	$615,000	**$3,040,000**
Donations & Outside Funding	$30,000	-	-	-	-	**$30,000**
Donations	$30,000	-	-	-	-	**$30,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$670,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,670,000**

26036 STP-Urban City Replacement Sidewalk

2027 Funding	Total Funding
$75,000	**$75,000**
New Borrowing: **$75,000**	New Borrowing: **$75,000**

Replacement of City Sidewalk in conjunction with State project to reduce the time required for coordination with private property owners.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of City sidewalk

How will this outcome be measured?
square foot of sidewalk

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$75,000	-	-	-	-	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**

26647 Sidewalk Snow Removal - City Wide

2027 Funding	Total Funding
$120,000	**$600,000**

An annual program to solicit and develop a contract to hire a private contractor to assist with clearing the snow from the public sidewalks. The Street Department cannot help clear the snow from the public sidewalks that are neglected by private property owners as required by ordinance.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Hire a private contractor to clear snow from public sidewalks that have been neglected by private property owners.

How will this outcome be measured?
Snow clearance of sidewalks.

What is the methodology used to determine the budget for this project?
Ongoing program costs

Explain why project will take more than one year to complete?
Ongoing annual program

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
SPENDING PLAN:							
Other	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

26648 Annual Sidewalk & ADA Ramp Replacement Program

2027 Funding	Total Funding
$115,000	**$645,000**
New Borrowing: **$115,000**	New Borrowing: **$645,000**

An annual program to fund the removal and replacement of concrete sidewalk on the existing network within the City of La Crosse. This includes but is not limited to broken sidewalk panels, heaved or sunken sidewalks, and missing or substandard ramps at intersections and other crosswalks. May include miscellaneous infill of missing sidewalks but is not intended for infill of more substantial areas, which may need stand alone CIP projects.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Ongoing replacement and maintenance of the City's sidewalks to maintain the integrity and safety of the City's sidewalks.

How will this outcome be measured?
Maintained and safe sidewalks.

What is the methodology used to determine the budget for this project?
Engineering estimate and ongoing program costs.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Streetscaping	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**

26745 Pedestrian Lighting - State St, from 7th St to West Ave

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Kahlow

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26762 Annual Sidewalk Infill Program

2027 Funding	Total Funding
$165,000	**$695,000**
New Borrowing: **$165,000**	New Borrowing: **$695,000**

Perpetual program to infill blocks without public sidewalk, to complete ongoing efforts for Complete Streets, accessibility, and ADA compliance. Priority set by coordination with Safe Routes to School, Bicycle Pedestrian Advisory Committee, and Committee for Citizens with Disabilities, to include areas near schools, existing incomplete sidewalk, and MTU bus routes. Planned streets include: 27th, 28th, and 29th Streets, from Birch Street to Diagonal Road.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of 8 to 10 new block faces of public concrete sidewalk per year.

How will this outcome be measured?
Lineal feet of new sidewalk.

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Due to large inventory of streets without sidewalks, installation must be done with a few streets annually.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-1061)

Is this request part of an approved master plan?
Yes it is part of 22-1061 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
SPENDING PLAN:							
Construction/Maintenance	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**

26901 Annual Capital Streetscape & Lighting Maintenance Program

2027 Funding	Total Funding
$115,000	**$625,000**
New Borrowing: **$115,000**	New Borrowing: **$625,000**

Annual maintenance of City-owned streetscape and streetlighting infrastructure. Includes replacement of poles, bases, electrical appurtenances, and street furniture at or near end of life. Uses capital funds for replacement of capitalized assets that require extended maintenance and increase liability over time if not replaced on plan/schedule. First candidates include those from joint City and State projects in the 1990s and early 2000s.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of deteriorating street lighting and streetscaping materials.

How will this outcome be measured?
Replacement of lighting poles, bases, electrical appurtenances, and street furniture, especially those at or near end of life.

What is the methodology used to determine the budget for this project?
Previous Engineering department projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**

26959 Sidewalk Infill Bliss Rd from RR to Oak Trail

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Install new sidewalk along Bliss Rd from RR to Oak Trail entrance.
May include fill and retaining wall.
Request from Neighborhood group and CM Sleznikow.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
New sidewalks installed.

How will this outcome be measured?
Square foot of new sidewalk.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

26964 Pedestrian Lighting - St Andrew St from Caledonia to George

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along St. Andrew St from Caledonia to George.
Request by Neighborhood group and CM Janssen.
Companion CIP 26174, 26966

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26966 Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along Island St from Charles to George and Charles St from Island St to Hagar.
Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27080 32nd St S & Fairchild St E - RRFB

2027 Funding	Total Funding
$80,000	**$80,000**
New Borrowing: **$50,000**	New Borrowing: **$50,000**

Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group, La Crosse School District, and CM Weston. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, and signing & markings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	-	-	-	-	**$50,000**
Outside - Donations	-	$30,000	-	-	-	-	**$30,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$80,000	-	-	-	-	**$80,000**
SPENDING PLAN:							
Construction/Maintenance	-	$80,000	-	-	-	-	**$80,000**
	-	**$80,000**	**-**	**-**	**-**	**-**	**$80,000**

27094 Pedestrian lighting - Tyler St from 9th to 10th St S

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Tyler St from 9th to 10th St S.
Request by CM Trost

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

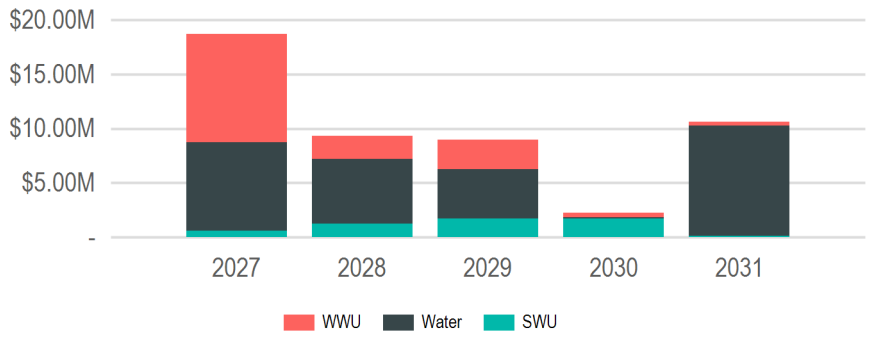
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

2027 Total Funding
$18,670,000

2027 New Borrowing

2027 City Funded
$18,670,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26808: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26050: **Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500: **Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26034: **WWTP Grit Dewatering Pits**	$700,000	-	-	-	-	**$700,000**
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26049: **Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
27085: **Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809: **Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089: **Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26578: **Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26579: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708: **Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26812: **Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26883: **Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26184: **Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27060: **Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26976: **WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26037: **King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
27061: **Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
26950: **South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
26954: **Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$950,000	-	-	**$950,000**
26955: **Farnam St Sanitary Replacement**	-	-	$850,000	-	-	**$850,000**
26952: **Charles St Sanitary at rail crossing**	-	-	$700,000	-	-	**$700,000**
26943: **Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
27083: **Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26953: **West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084: **New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$10,650,000	**$49,870,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$10,650,000	**$49,870,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$10,650,000**	**$49,870,000**

26028 Fiber connection to Wells 16 & 17

(No Funding in 2027)

Total Funding

$70,000

Add conduit, fiber, connections, and equipment to connect Well 16 & Well 17 to SCADA via existing fiber network.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reliable connection to SCADA.

How will this outcome be measured?
When Wells 16 & 17 are connected via fiber and the cell phone connection can be removed.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$70,000	-	-	-	**$70,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

26034 WWTP Grit Dewatering Pits

2027 Funding	Total Funding
$700,000	**$700,000**

Reconstruct the grit dewatering pits at the WWTP. The pits are used for separating solids and liquids from vacuum trucks and street sweepers.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Design grit dewatering pits to handle the volume of vacuum trucks and street sweepers for maximum efficiency.

How will this outcome be measured?
Fully functioning grit pits.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$350,000	-	-	-	-	**$350,000**
Storm Sewer/Stormwater - Other	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26037 King St Water Valve Installment

(No Funding in 2027)

Total Funding

$450,000

Installing new water valves on the King St transmission line. East and West of the intersections of 9th St and 17th Pl.

Requesting Department(s): Engineering; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installing new water valves on the King St transmission line.

How will this outcome be measured?
Creating the ablility to isolate portions of a major water transmission line.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$450,000	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**

26049 Water Meter Stations

2027 Funding	Total Funding
$400,000	**$1,000,000**

Construct 3 new water meter stations to accurately measure and control flows at points of interconnection, where none exist now.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Accurately measure and control flows at points of interconnection

How will this outcome be measured?
Accurate and consistent water pressure throughout the city

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$400,000	$600,000	-	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**

26050 Grandad Reservoir Rehabilitation

2027 Funding	Total Funding
$3,500,000	**$3,500,000**

Reconstruct leaking and damaged parts of reservoir. The original structure is around 100 years old. This project is necessary to extend the working life of the reservoir and proactively protect a healthy water supply.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Repair damaged and leaking parts of reservoir

How will this outcome be measured?
Healthy drinking water supply

What is the methodology used to determine the budget for this project?
Consultant Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26184 Street Best Management Practice (BMP)

2027 Funding	Total Funding
$50,000	**$250,000**

Funding for the minor stormwater quality improvement components of Complete Street projects such as adding a Bio-cell excavation and soil. Full Green Infastruture projects are funded on a project by project basis. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Funding to add "Green" stormwater component to complete streets.

How will this outcome be measured?
Pounds of TSS removed annually.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 7/1/2012 (see Legistar N/A)

Is this request part of an approved master plan?
Yes it is part of N/A dated 7/1/2012

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26227 Sanitary Sewer Repair and Rehab Projects

2027 Funding	Total Funding
$500,000	**$1,700,000**

Preventative maintenance done on sanitary sewer system in conjunction with street projects.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Restore failing sanitary sewers and reduce inflow & infiltration of clean water into the sanitary sewer system.

How will this outcome be measured?
Continued operations of sewer system without breakdowns.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**

26492 Well House HVAC Replacements

2027 Funding	Total Funding
$120,000	**$120,000**

Replace aging gas furnaces and AC at well houses.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 05/23 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Secure efficient well houses.

How will this outcome be measured?
installation of new HVAC.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Multiple locations

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
Construction/Maintenance	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

26500 Myrick Pump Station Improvements

2027 Funding	Total Funding
$2,000,000	**$2,000,000**

To study and improve the Myrick Pump Station office, shop, and warehouse space. Includes a needs/planning study in 2021, design and bidding in 2021-24, Asbestos removal in 2022. Construction in 2025 & 2026.

Requesting Department(s): Water Utility
Request Type: Project
Current Status: Design
Timeline: 01/20 to 10/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improved work efficiencies driven by space need improvement.

How will this outcome be measured?
Utilization of newly created space.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Major contruction project with planning phase.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**

26578 Storm Water Utility Casting and Catch Basin Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing storm catch basins, manholes, and castings installed by contractors that were not scoped with original project. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Not started
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off last years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26579 Sanitary Sewer Utility Casting and Manhole Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing sanitary sewer manholes and castings installed by contractors not scoped in original projects. Any funds not allocated at year end will not rollover and be returned to the Sanitary Sewer cash reserve.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting

How will this outcome be measured?
Projects have funds

What is the methodology used to determine the budget for this project?
Past Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26684 Bluff Slough Sanitary Station Controls Upgrade

2027 Funding	Total Funding
$700,000	**$700,000**

Upgrade to the control system and installation of new pumps at the Bluff Slough sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Update the control systems and pumps at the Bluff Slough sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?
Continued reliable operation of the lift station.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	$700,000	-	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26708 Disinfection Building Roof Replacement

2027 Funding	Total Funding
$100,000	**$100,000**

Replace the aging roof on the disinfection building at the wastewater treatment plant.
Companion with CIP 809

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on the treatment plant disinfection building, the roof will be 33 years old.

How will this outcome be measured?
New roof

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26808 Ultra Violet Treatment System Replacement at Wastewater Treatment Plant

2027 Funding	Total Funding
$7,500,000	**$7,500,000**

Replace the UV treatment system with new design previous year.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/25 to 04/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Planned Replacement so is operational and we have no failures

How will this outcome be measured?
UV system is replaced

What is the methodology used to determine the budget for this project?
Engineers estimate from Feasibility Study plus inflation

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: WDNR design approval and permitting

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$7,500,000	-	-	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**

26809 Replace 600 building roof.

2027 Funding	Total Funding
$200,000	**$200,000**

Planned Roof Replacement
Companion: CIP 708

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on storage building.

How will this outcome be measured?
New roof.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**

26812 Add 3rd Pump and outfall to Monitor St. Lift Station

2027 Funding	Total Funding
$100,000	**$1,100,000**

The 2022 project added a spot for a pump, but it would not be needed until Monitor Street Storm water pipes are upsized. This project to be constucted after the Monitor Street Reconstruction (CIP 182).

Requesting Department(s): Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduce flooding on Northside

How will this outcome be measured?
Flooding occurrence in sewershed

What is the methodology used to determine the budget for this project?
Past project

Explain why project will take more than one year to complete?
Design in 2027, construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**

26883 Water Utility Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing water mains, valves, hydrants, and services installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Water cash reserve.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off pervious years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26943 Ward Ave & 33rd St Watermain

(No Funding in 2027)

Total Funding
$200,000

Reroute watermain from under bridge abutment.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Relocate watermain from under the bridge abutment

How will this outcome be measured?
Resiliency of the water distribution system

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26950 South Ave Sanitary Sewer Lining

(No Funding in 2027)

Total Funding
$1,300,000

Sanitary sewer lining on South Ave from Ward Ave to Redfield St including manhole replacement at South Ave & Green Bay.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Maintenance of the sanitary sewer to provide longer life

How will this outcome be measured?
Lining of sewer mains

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**

26952 Charles St Sanitary at rail crossing

(No Funding in 2027)

Total Funding

$700,000

Replace sanitary sewer and watermain under railroad.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer and watermain

How will this outcome be measured?
Eliminate sags in sewer pipe

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Water - Watermains	-	-	-	$350,000	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$700,000	-	-	**$700,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**

26953 West George St Storm Extension

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer to prevent flooding during high river stage

Requesting Department(s): Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Eliminate flooding during high river stage

How will this outcome be measured?
Reduced street flooding

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26954 Oak Street Watermain- Gillette Pl to Rublee St

(No Funding in 2027)

Total Funding

$950,000

Up size watermain to increase supply to businesses

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Upsize watermain to increase supply

How will this outcome be measured?
Elimination of watermain breaks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Water - Watermains	-	-	-	$650,000	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$950,000	-	-	**$950,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**

26955 Farnam St Sanitary Replacement

(No Funding in 2027)

Total Funding

$850,000

Replace sanitary sewer and watermain on Farnam St under railroad

Requesting Department(s): Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer main and watermain

How will this outcome be measured?
Eliminating sags in sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$850,000	-	-	**$850,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**

26976 WWTP Digester Cover Rehablitation

(No Funding in 2027)

Total Funding

$1,200,000

Rehabilitation of cover over digester 4 at the WWTP

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
The rehabilitation of one of the digester covers at the WWTP.

How will this outcome be measured?
Having a fully functioning cover on the digester to insure efficient performance.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	$1,200,000	-	-	-	**$1,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**

27060 Grandad Reservoir 20" Watermain & Tunnel Replacement

(No Funding in 2027)

Total Funding

$1,230,000

Replacement of original (1913) tunnel housing the 20" watermain and 12" drain. No expected impacts to Bliss Road.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Rehabilitation of the tunnel and new pipes

How will this outcome be measured?
Completed Project

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$1,230,000	-	-	-	**$1,230,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**

27061 Storm Lift Stations (Causeway Blvd)

(No Funding in 2027)

Total Funding

$1,300,000

Installation of new Storm Lift Station at west end of Causeway Blvd.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add storm capacity and reduce flash flooding during high river stages.

How will this outcome be measured?
New Storm Lift Station

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**

27063 New Reservoir - Miller Bluff

(No Funding in 2027)

Total Funding

$11,000,000

Design of a redundant reservoir on Miller Bluff to be constructed in 2031.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Create design documents, complete necessary federal and state permitting, and determine best location on Miller Bluff

How will this outcome be measured?
Completed Design package

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design & Permitting followed by Construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
SPENDING PLAN:							
Other	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**

27078 New Water System Well

2027 Funding	Total Funding
$2,000,000	**$7,500,000**

Test well and monitoring for new well for PFAS mitigation includes future construction of permanent well and connections.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/27 to 12/29
Department Point of Contact: Greebon, Derek, Gallager, Matthew

Justification:

What is the request's desired outcome?
Permanent new well and removal of old well.

How will this outcome be measured?
New well

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Compliance with DNR and PSC multiyear well regulations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin DNR

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**

27083 Storm Lift Station - Sill St

(No Funding in 2027)

Total Funding

$1,550,000

Design and Construct Storm Lift Staton at West end of Sill Street to relieve high river stage pumping.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
Construct new Storm water lift station.

How will this outcome be measured?
Eliminate localized storm flooding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year design and permitting with construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**

27084 New Storm Manhole at 1401 St Andrew St

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer and manhole from East end of Hagar St to land-locked property.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
New storm manhole and main

How will this outcome be measured?
New storm manhole and main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

27085 Installation of Ferric Storage Tank at WWTP

2027 Funding	Total Funding
$350,000	**$350,000**

Installation of new Ferric Chloride storage tank for use in WWTP process. Replace existing Ferric Chloride tank at the same time. This reduces frequency of deliveries from weekly to bi-weekly. This tank ensures consistent treatment of sewage.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
New storage tanks

How will this outcome be measured?
New storage tanks

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

27088 Liftstations PLC Updates

(No Funding in 2027)

Total Funding

$500,000

Updating Programmable Logic Controllers (PLC) at several sanitary liftstations due to the age of the existing PLCs.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replacement of PLCs to current technologies.

How will this outcome be measured?
New PLCs, modernizing liftstation technology

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27089 Replace 100 building lunchroom roof (WWTP)

2027 Funding	Total Funding
$150,000	**$150,000**

Existing roof is past useful life and requires replacement.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
Replacement of portion of 100 building roof

How will this outcome be measured?
New building roof

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

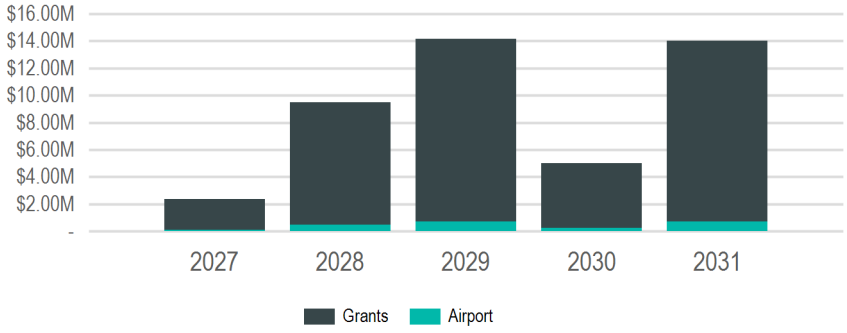
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

Airport

2027 Total Funding
$2,350,000

2027 New Borrowing

2027 City Funded
$117,500



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$600,000	$9,000,000	-	-	**$9,600,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

26042 Runway 13/31 Rehabilitation - Rebid

(No Funding in 2027)

Total Funding

$6,000,000

This project was designed and bid in May 2022 with bids received exceeding available federal funding. This project will update the bid documents and re-bid this pavement preservation project.

Requesting Department(s): Airport
Request Type: Project
Current Status: Designed.
Timeline: 01/28 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
Re-bidding the runway pavement preservation project.

How will this outcome be measured?
Project is bid and completed.

What is the methodology used to determine the budget for this project?
Previous bids received.

Explain why project will take more than one year to complete?
The design and completion of the runway pavement preservation project will occur over multiple federal, state, and local fiscal years to complete including grant and project closeouts.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?
Yes it is part of 25-0313 dated 3/17/2025

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA, WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$6,000,000	-	-	-	**$6,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$5,950,000	-	-	-	**$5,950,000**
Planning/Design	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**

26619 Prepare Development Site

(No Funding in 2027)

Total Funding

$170,000

Remove existing sand storage facility and prepare the site for future development.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/29 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a demolished building and a prepared site for development.

How will this outcome be measured?
Successful demolition of old building.

What is the methodology used to determine the budget for this project?
Engineer's estimate.

Explain why project will take more than one year to complete?
This project may take two years due to the fiscal years of our Federal and State partners differing from the fiscal year of the City.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics and Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	-	$170,000	-	-	**$170,000**
SPENDING PLAN:							
Other	-	-	-	$170,000	-	-	**$170,000**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

26621 Snow Removal Equipment Building Rehabilitation/Expansion

2027 Funding	Total Funding
$250,000	**$2,750,000**

Modernize, expand, and alter the snow removal equipment building to meet current needs.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 09/27 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a modernized and updated snow removal equipment building.

How will this outcome be measured?
Based on existing building design standards and functionality of building.

What is the methodology used to determine the budget for this project?
Engineer's estimate

Explain why project will take more than one year to complete?
It is intended that this project will be designed in 2028 and constructed in 2029.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA and WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	$250,000	$2,500,000	-	-	-	**$2,750,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,500,000	-	-	-	**$2,500,000**
Planning/Design	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**

26711 South GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,000,000

Repair and reconstruct aging apron pavement on the east side of the airport. This will focus on the southern portion of the apron, from the airport fire station to the south.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Planning
Timeline: 09/30 to 12/32
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a rehabilitated apron, extending the useful life of the pavement.

How will this outcome be measured?
A completed apron project that meets FAA specifications.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
A grant is usually anticipated late in the Federal fiscal year which is too close to winter to start construction, pushing construction to late spring or summer of the next year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	-	-	$9,000,000	**$9,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$9,000,000	**$9,000,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

26712 Airfield Drainage Improvements

2027 Funding	Total Funding
$2,100,000	**$2,100,000**

Improvements to aging airfield drainage infrastructure.

Requesting Department(s): Airport
Request Type: Project
Current Status: Design
Timeline: 01/26 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is an improved stormwater system on the airport. This includes better drainage from critical infrastructure and repairs to existing infrastructure.

How will this outcome be measured?
Construction meets the intent of the previously developed storm water study, completed in fall of 2023.

What is the methodology used to determine the budget for this project?
The budget is determined by the stormwater study completed in 2023. The budget has been increased 20% at the recommendation of the engineer. The project is split into 2 phases to account for potential federal and state funding.

Explain why project will take more than one year to complete?
This project is funded with federal and state money and will be completed over multiple fiscal years.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin Department of Transportation - Bureau of Aeronautics, Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	$2,100,000	-	-	-	-	**$2,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,100,000	-	-	-	-	**$2,100,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**

26769 East GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,600,000

Reconstruct a portion of the east General Aviation aircraft parking apron.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/28 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The project will result in an extended life of aircraft parking apron. 2028 funding will be for design and 2029 funding will be for construction.

How will this outcome be measured?
The desired outcome is a safe and operable parking apron.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
Due to our State/Federal partners having a fiscal year that is different than the City's.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	$30,000	$450,000	-	-	**$480,000**
Airport - Runways and Taxiways	-	-	$570,000	$8,550,000	-	-	**$9,120,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$9,000,000	-	-	**$9,000,000**
Planning/Design	-	-	$600,000	-	-	-	**$600,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**

26918 Remove Runway 4/22

(No Funding in 2027)

Total Funding

$15,400,000

Complete the environmental reviews, design and removal of Runway 4/22 pavements and associated lighting and signs. Project limits for all phases will be determined by the design, consultation with the Federal Aviation Administration, and available project funding.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 10/28 to 12/31
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
This project is a multi-year, multi-phase project to complete the full removal of Runway 4/22 and addressing several FAA runway safety "hot spots." The exact phases will be determined by the environmental and design work under project 918.

How will this outcome be measured?
The outcome will be measured through consultant interaction, coordination with the Wisconsin Department of Transportation - Bureau of Aeronautics, and the Federal Aviation Administration. This project will be measured by a completed scope of work.

What is the methodology used to determine the budget for this project?
Consultant communication and similar projects at other airports. The overall project, including environmental, design and (up to) three construction phases of work, was determined by escalating similar projects at two airports in Illinois.

Explain why project will take more than one year to complete?
This overall project requires the following phases: required environmental assessment (2 years), design (1 year) and 2 or 3 construction phases each taking one year, all subject to receipt of federal discretionary grant funding.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

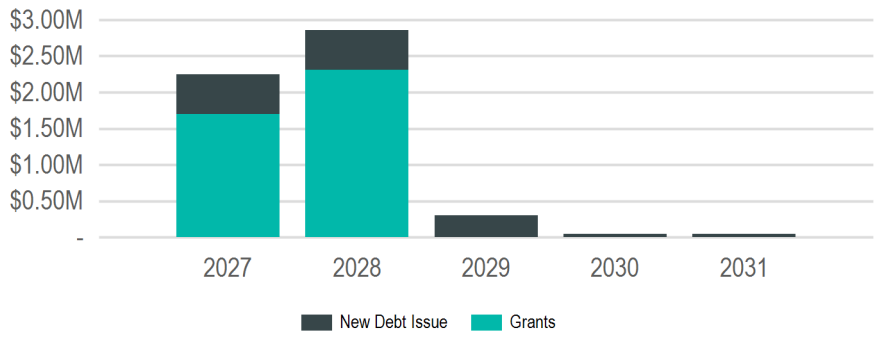
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$5,000,000	$5,000,000	$5,000,000	**$15,000,000**
Planning/Design	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

26528 Bridge Maintenance & Inspections

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**

Planned Maintenance & Repair
2022, 2024, 2026, 2028, 2030 Biennial Bridge Inspections
2021, 2025, 2029 Quinquennial Underwater Bridge Inspections
2026, 2028,2030 Quinquennial Sign & Monotube Inspections

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/20 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Repair and maintenance of bridges, sign structures, and monotube signal poles to keep them functional and safe

How will this outcome be measured?
For the inspections, the biennial reports will be accepted and filed by the Wisconsin DOT. For the maintenance, physical construction will be completed for repairs to maintain the integrity and safety of the City's bridges, signs, and monotubes.

What is the methodology used to determine the budget for this project?
Past estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26688 Wagon Wheel Connector Trail

2027 Funding	Total Funding
$2,200,000	**$5,010,400**
New Borrowing: **$500,000**	New Borrowing: **$1,000,000**

Wagon Wheel Trail will link La Crosse, WI and La Crescent, MN along USH 14 west of Cass St/Cameron Ave Bridges to West Channel Boat Landing: widen existing sidewalk to create 10-foot shared-use trail between West Channel Bridge and underpass west of Cass Street Bridge, install or modify signage and markings where required, construct separate bicycle and pedestrian bridge adjacent to existing bridge over West channel of Mississippi River.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: In design, site study, and, permitting & plan review phase
Timeline: 01/24 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Linking the Bike/Ped Network in Minnesota via La Crescent with the Bike/Ped network in Wisconsin via La Crosse. This connection has been identified as a high priority in several regional transportation plans.

How will this outcome be measured?
Usage of trail. Decrease in pedestrian/bicycle crashes along this corridor.

What is the methodology used to determine the budget for this project?
Updated 2023 budget (originally $6.9M). WisDOT TAP grant awarded of $4M. City must locally fund approximately $1M of construction. Planning Dept is applying for other grants to reduce remaining costs ($2.9M). Budget updated in 2026.

Explain why project will take more than one year to complete?
Grant funding is not available until 2027 and is only eligible to be used for construction. Design and plan approval will occur 2023 through 2026. Construction to being in 2027 and completed in 2028

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/17/2023

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin DOT and Minnesota DOT need to approve recommended treatment for shared-use trail across the West Channel bridge. Board of Public Works also require approval. Approval requests have been submitted. Expect to finalize throughout 2026-27.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
Snow Plowing Bridge	Parks, Recreation & Forestry	-	$10,000

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
SPENDING PLAN:							
Construction/Maintenance	-	$2,105,000	$2,810,400	-	-	-	**$4,915,400**
Planning/Design	-	$95,000	-	-	-	-	**$95,000**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**

26703 Market Street Bridge Replacement

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Our request is to remove the existing pedestrian bridge and replace it with a new bridge constructed of more durable material.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/28 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
The desired outcome is a new pedestrian bridge.

How will this outcome be measured?
By lowering the maintenance cost and increased usage.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
design and permitting first several years with later construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

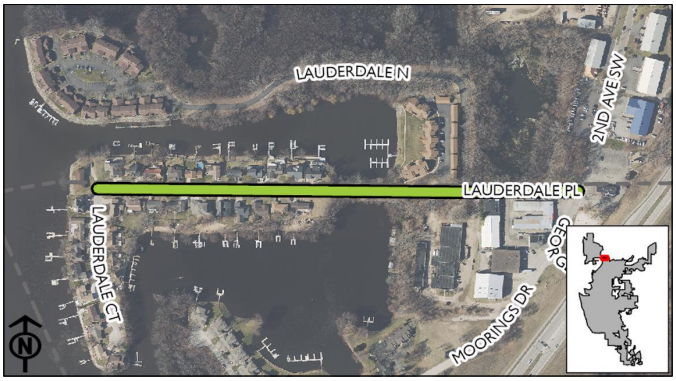
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,637,000	**$17,637,000**

26064 Lauderdale Place - Lauderdale Ct. to George St

Future Funding	Total Funding



Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01528
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .396

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

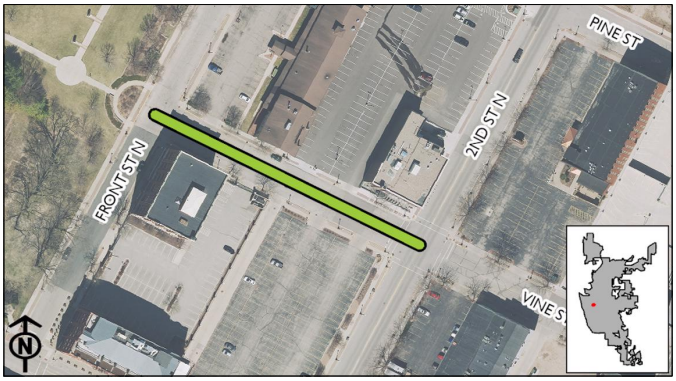
Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26137 Vine Street - Front St. to 2nd St.

Future Funding	Total Funding



Complete Curb & Gutter. Contract Pave.
Street ID: S-02249
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .074
Companion: Storm Project.
Companion: CIP Front St Regrade and Reconstruction

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Vine Street. Reconstruct in conjuction with Front Street and raise both for drainage.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26160 17th Pl S - Cass St to Main St

Future Funding	Total Funding

Complete Curb & Gutter. Contract Pave.
Street ID: S-00164, S-00165 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .21
Companion: Water Main Project & Sanitary Project.
Brick Street

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street. Replace undersized watermain. Replace failing sanitary sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26424 Sunset Drive - State Rd to Green Bay St

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Street ID: S-02194, S-02195 (2 Blocks)
Pavement Rating: 4 Curb & Gutter Rating: Good/Fair
Distance (Miles): .185
Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26432 Elm Drive - Valleyview Pl. to Easter Rd. (Phases I and II)

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Phase I: Valleyview Pl to Robinsdale Ave Street ID S-01027, S-01028, S-01029 (3 blocks) Pavement Rating: 4/4/3 Curb & Gutter Rating: Good/Fair/Good Distance (Miles): .163
Phase II: N/O Robinsdale Ave to Easter Rd Street ID S-01025, S-01026 (2 Blocks) Pavement Rating: 4/4 Curb & Gutter Rating: Fair Distance (Miles): .247

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26596 Cunningham Street - Larson Street to Dead End East

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Street ID: S-00938, S-00939 (2 Blocks).
Pavement Rating: 5/6 Curb & Gutter Rating: Good
Distance (Miles): .234
Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26656 Public Market

Future Funding	Total Funding
$13,700,000	**$13,700,000**
New Borrowing: **$2,500,000**	New Borrowing: **$2,500,000**

Planning, property acquisiton and development of Public Market. Creation of a Public Market is meant to increase access to fresh, healthy foods, showcase the community's diversity, and provide a new opportunity for locally owned and operated businesses to grow.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Feasibility Study, Site Analysis and Business Plan completed
Timeline: 01/27 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Acquire land, site preparation, architectural designs, infrastructure improvements and construction for development of Public Market.

How will this outcome be measured?
Development of La Crosse Public Market.

What is the methodology used to determine the budget for this project?
Land appraisals, cost estimates by Public Market Development consultants.

Explain why project will take more than one year to complete?
Ongoing process for fundraising and construction

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Redevelopment Authority on 1/28/2021 (see Legistar 21-0114)

Is this request part of an approved master plan?
Yes it is part of 21-0114 dated 1/28/2021

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$2,500,000	**$2,500,000**
Grants - Federal	-	$11,200,000	**$11,200,000**
EXPENDITURE CATEGORIES:			
Economic Development - Other	-	$12,700,000	**$12,700,000**
Economic Development - Property and Land Acquisition	-	$1,000,000	**$1,000,000**
SPENDING PLAN:			
Construction/Maintenance	-	$11,200,000	**$11,200,000**
Land Acquisition	-	$1,000,000	**$1,000,000**
Planning/Design	-	$1,500,000	**$1,500,000**
	-	**$13,700,000**	**$13,700,000**

26725 Utility line to La Crosse Municipal Harbor

Future Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Installation of sewer and water lines to La Crosse Municipal Harbor in preparation for possible expansion of harbor facilities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Sewer and water lines to possible expansion of harbor facilities.

How will this outcome be measured?
By the lines being put in.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:			
Harbors, Docks and Waterways	-	$40,000	**$40,000**
SPENDING PLAN:			
Planning/Design	-	$40,000	**$40,000**
	-	**$40,000**	**$40,000**

26781 Losey Boulevard - Main to La Crosse St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01605 thru S-01611
Pavement Rating: 6/5/6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26866 Escalator Upgrade

Future Funding	Total Funding
$900,000	**$900,000**
New Borrowing: **$900,000**	New Borrowing: **$900,000**

Update 23 year old existing escalator and releive some annual maintenance cost.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Increased accessibility throughout the building and lower maintenance cost.

How will this outcome be measured?
Lowered maintenance cost.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$900,000	**$900,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$900,000	**$900,000**
SPENDING PLAN:			
Construction/Maintenance	-	$900,000	**$900,000**
	-	**$900,000**	**$900,000**

26874 Horton Street - East Ave to 19th St S

Future Funding	Total Funding
$252,000	**$252,000**
New Borrowing: **$232,000**	New Borrowing: **$232,000**

City Pave with Misc. Curb & Gutter.
Street ID #S-01340
Pavement Rating: 3, Curb & Gutter Rating: Good
Distance: 0.065

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not designed
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$232,000	**$232,000**
Operating - Water Utility Funds	-	$20,000	**$20,000**
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	$232,000	**$232,000**
Water - Watermains	-	$20,000	**$20,000**
SPENDING PLAN:			
Construction/Maintenance	-	$674,000	**$674,000**
	-	**$252,000**	**$252,000**

26909 Losey Boulevard - Main St to Market St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01612 thru S-01616
Pavement Rating: 6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine
Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget

	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26928 Pedestrian Lighting - Main Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26929 Pedestrian Lighting - State Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from West Ave to 21st Street.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

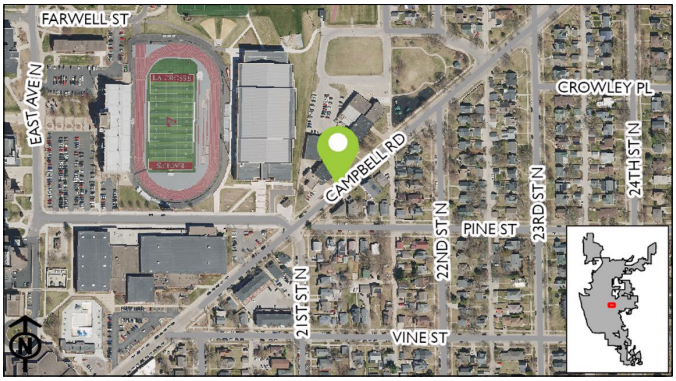
Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26930 RRFB at Emerson Elementary

Future Funding	Total Funding



Installation of Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Proximity to Emersen Elementary School. To be retrofit into existing pavement and median island.
Request by Neighborhood group & CM Sleznikow.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Engineering Dept. Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26938 Pedestrian Lighting - Jackson St, from 3rd to West Ave

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Jackson Street from 3rd Street to West Avenue.
Request by Neighborhood group and CM Mindel and Woodard.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26989 Copeland Park Tennis Court Replacement

Future Funding	Total Funding
$700,000	**$700,000**
New Borrowing: **$700,000**	New Borrowing: **$700,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$700,000	**$700,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$700,000	**$700,000**
SPENDING PLAN:			
Planning/Design	-	$700,000	**$700,000**
	-	**$700,000**	**$700,000**

26990 Bluffview Tennis Court Replacement

Future Funding	Total Funding
$325,000	**$325,000**
New Borrowing: **$325,000**	New Borrowing: **$325,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$325,000	**$325,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$325,000	**$325,000**
SPENDING PLAN:			
Planning/Design	-	$325,000	**$325,000**
	-	**$325,000**	**$325,000**

26991 West Wing Construction

Future Funding	Total Funding
$750,000	**$750,000**
New Borrowing: **$750,000**	New Borrowing: **$750,000**

Remodel the west wing to improve functionality.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve spacial logistics.

How will this outcome be measured?
Efficiencies and functionality.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$750,000	**$750,000**
EXPENDITURE CATEGORIES:			
Public Buildings - City Hall	-	$750,000	**$750,000**
SPENDING PLAN:			
Planning/Design	-	$750,000	**$750,000**
	-	**$750,000**	**$750,000**

26992 Municipal Harbor Campground

Future Funding	Total Funding
$500,000	**$500,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

To add a campground on Isle La Plume adjacent to Municipal Harbor.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Revenue driving campground operated by the department.

How will this outcome be measured?
Usage.

What is the methodology used to determine the budget for this project?
Engineering Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

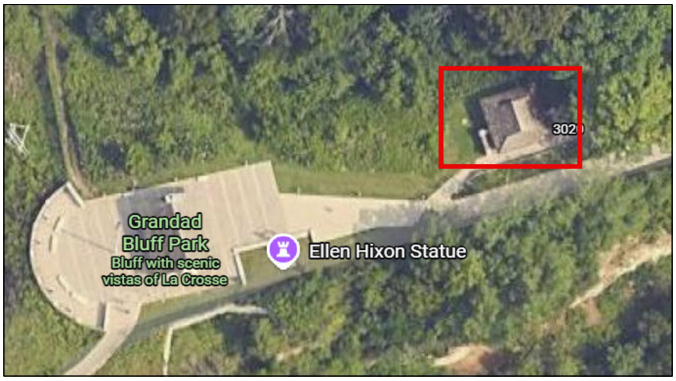
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$500,000	**$500,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$500,000	**$500,000**
SPENDING PLAN:			
Planning/Design	-	$500,000	**$500,000**
	-	**$500,000**	**$500,000**

27090 Grandad Park Restroom Facility Roof Replacement

Future Funding	Total Funding
$70,000	**$70,000**
New Borrowing: **$70,000**	New Borrowing: **$70,000**



Grandad Park Restroom Facility roof replacement.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Current Status: 06/31
Timeline: 05/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
For the Grandad Park shelter roof to be replaced.

How will this outcome be measured?
By the replacement of the roof.

What is the methodology used to determine the budget for this project?
Quotes from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

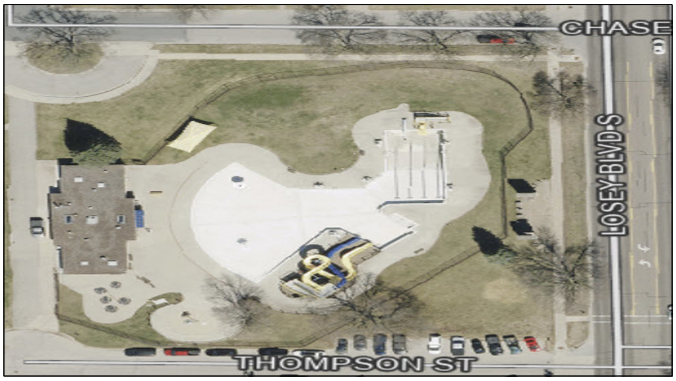
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$70,000	**$70,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$70,000	**$70,000**
SPENDING PLAN:			
Construction/Maintenance	-	$70,000	**$70,000**
	-	**$70,000**	**$70,000**

27091 Erickson Pool

Future Funding	Total Funding
$150,000	$150,000



Replacement of Erickson Pool slide from 2003.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the 23-year-old slide.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

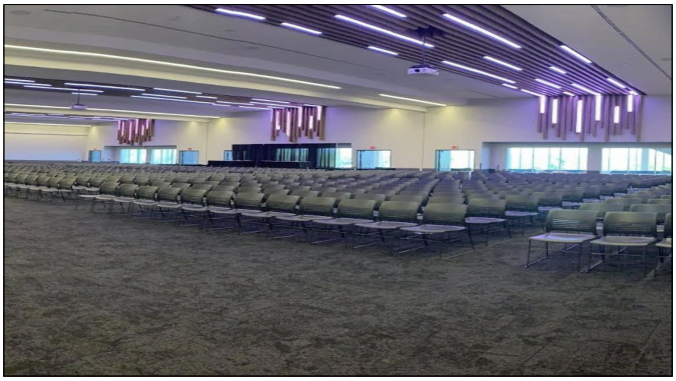
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Other - TIF Increment - 15	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:			
Parks - Aquatics Facilities	-	$150,000	**$150,000**
SPENDING PLAN:			
Construction/Maintenance	-	$150,000	**$150,000**
	-	**$150,000**	**$150,000**

27103 Riverside Carpet

Future Funding	Total Funding
$200,000	**$200,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Replace 40,000.00 square feet of carpet-Riverside

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement of 40,000.00 square feet of Riverside Carpeting.

How will this outcome be measured?
On completion

What is the methodology used to determine the budget for this project?
We used the average of $5.00 per square foot for an estimate.

Explain why project will take more than one year to complete?
This will take one year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

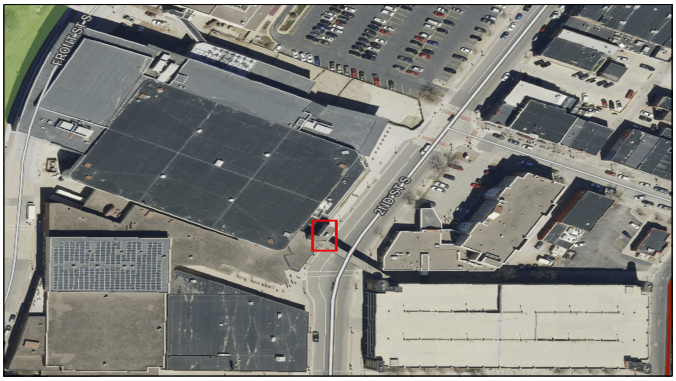
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$200,000	**$200,000**
SPENDING PLAN:			
Construction/Maintenance	-	$200,000	**$200,000**
	-	**$200,000**	**$200,000**

27105 Skywalk Rooftop Handler Unit

Future Funding	Total Funding
$50,000	**$50,000**
New Borrowing: **$50,000**	New Borrowing: **$50,000**



Current unit installed in 2000. Estimated life cycle of 20 years. This unit will be 31 years old in 2031.

Replacement for the heating and cooling unit for the skywalk lobby.

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement for the heating and cooling unit for the skywalk lobby.

What is the methodology used to determine the budget for this project?
Quote from Trane that we received in 2024 for the replacement cost/labor.

Explain why project will take more than one year to complete?
It will not take more than a year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$50,000	**$50,000**
SPENDING PLAN:			
Construction/Maintenance	-	$50,000	**$50,000**
	-	**$50,000**	**$50,000**

Requests by Funding Source

Request	2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue						
26761: **Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688: **Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212: **State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268: **Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949: **Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869: **East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169: **21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969: **South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763: **Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26913: **Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915: **Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058: **8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27080: **32nd St S & Fairchild St E - RRFB**	$50,000	-	-	-	-	**$50,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823: **13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26031: **Ranger Drive Protected Bike Lanes**	-	$150,000	$1,200,000	-	-	**$1,350,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065: **2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
26923: **Willow Trail Resilliency**	-	-	$325,000	-	-	**$325,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649: **Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925: **Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011: **State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**

Request		2027	2028	2029	2030	2031	Total
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26016:	**Securtiy Upgrades at MSC Grounds**	-	-	-	$125,000	-	**$125,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
	Total Borrowing - New Debt Issue Funding:	**$8,535,000**	**$6,700,000**	**$10,170,000**	**$14,530,000**	**$13,190,000**	**$53,125,000**

Grants - Federal

26712:	**Airfield Drainage Improvements**	$1,890,000	-	-	-	-	**$1,890,000**
26688:	**Wagon Wheel Connector Trail**	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$225,000	$2,250,000	-	-	-	**$2,475,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$5,400,000	-	-	-	**$5,400,000**
26995:	**La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
26769:	**East GA Apron Reconstruction**	-	$540,000	$8,100,000	-	-	**$8,640,000**
26918:	**Remove Runway 4/22**	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
26923:	**Willow Trail Resilliency**	-	-	$745,000	-	-	**$745,000**
26619:	**Prepare Development Site**	-	-	$153,000	-	-	**$153,000**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$8,100,000	**$8,100,000**
	Total Grants - Federal Funding:	**$3,815,000**	**$14,160,400**	**$13,498,000**	**$4,500,000**	**$12,600,000**	**$48,573,400**

Grants - State

26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Grants - State Funding:	**$117,500**	**$475,000**	**$708,500**	**$250,000**	**$700,000**	**$2,251,000**

Operating - Airport Operating Funds

26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Operating - Airport Operating Funds Funding:	**$105,000**	**$330,000**	**$458,500**	**-**	**$450,000**	**$1,343,500**

Operating - Passenger Facility Charges

26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	Total Operating - Passenger Facility Charges Funding:	**$12,500**	**$145,000**	**$250,000**	**$250,000**	**$250,000**	**$907,500**

Operating - Sanitary Sewer Utility Funds

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26684:	**Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**

Request		2027	2028	2029	2030	2031	Total
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26227:	**Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435:	**15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212:	**State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
27088:	**Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
26907:	**Pearl Street reconstruction**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Sanitary Sewer Utility Funds Funding:	**$13,720,000**	**$5,100,000**	**$6,500,000**	**$4,950,000**	**$4,650,000**	**$34,920,000**

Operating - Storm Water Utility Funds

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26168:	**Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	$150,000	-	-	**$150,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$200,000	**$200,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Operating - Storm Water Utility Funds Funding:	**$4,525,000**	**$5,150,000**	**$5,400,000**	**$4,700,000**	**$2,850,000**	**$22,625,000**

Operating - Water Utility Funds

26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078:	**New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26492:	**Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$25,000	$25,000	-	-	**$75,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
27063:	**New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
26028:	**Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$3,000,000	$2,900,000	-	**$5,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Water Utility Funds Funding:	**$13,175,000**	**$8,925,000**	**$12,000,000**	**$8,100,000**	**$16,300,000**	**$58,500,000**

Other - Special Assessments

26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	Total Other - Special Assessments Funding:	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

Other - TIF Increment - 15

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
	Total Other - TIF Increment - 15 Funding:	**$600,000**	**$400,000**	**-**	**-**	**-**	**$1,000,000**

Other - TIF Increment - 16

26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097:	**Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104:	**Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**

Request	2027	2028	2029	2030	2031	Total
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433: **Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
Total Other - TIF Increment - 16 Funding:	**$660,000**	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**

Other - TIF Increment - 17

26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030: **2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907: **Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946: **King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
Total Other - TIF Increment - 17 Funding:	**$200,000**	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**

Other - TIF Increment - 18

26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
Total Other - TIF Increment - 18 Funding:	**$5,600,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Outside - Donations

26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26969: **South Hall Renovation**	$225,000	$225,000	-	-	-	**$450,000**
27080: **32nd St S & Fairchild St E - RRFB**	$30,000	-	-	-	-	**$30,000**
Total Outside - Donations Funding:	**$755,000**	**$225,000**	**-**	**-**	**-**	**$980,000**

Special - GREEN ISLAND LAND

26702: **Green Island Tennis Facility**	$70,000	-	-	-	-	**$70,000**
Total Special - GREEN ISLAND LAND Funding:	**$70,000**	**-**	**-**	**-**	**-**	**$70,000**

Requests by Expenditure Category

Request	2027	2028	2029	2030	2031	Total
Airport - Other Buildings						
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26769: **East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
Total Airport - Other Buildings Spending:	**$250,000**	**$2,530,000**	**$620,000**	**-**	**-**	**$3,400,000**
Airport - Runways and Taxiways						
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$570,000	$8,550,000	-	-	**$9,120,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**
Total Airport - Runways and Taxiways Spending:	**$2,100,000**	**$6,970,000**	**$13,550,000**	**$5,000,000**	**$14,000,000**	**$41,620,000**
Alleys						
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Total Alleys Spending:	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
Bridges						
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
Total Bridges Spending:	**$50,000**	**$50,000**	**$300,000**	**$50,000**	**$50,000**	**$500,000**
Economic Development - Facade Rennovation						
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
Total Economic Development - Facade Rennovation Spending:	**$160,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$460,000**
Economic Development - Other						
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
Total Economic Development - Other Spending:	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**
Fiber						
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Total Fiber Spending:	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**
Floodplain Improvements						
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
Total Floodplain Improvements Spending:	**$300,000**	**$600,000**	**$200,000**	**-**	**$200,000**	**$1,300,000**
Housing Rehabilitation						
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
Total Housing Rehabilitation Spending:	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
Parks - Aquatics Facilities						
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
Total Parks - Aquatics Facilities Spending:	**$400,000**	**-**	**$1,000,000**	**-**	**-**	**$1,400,000**
Parks - Boat Docks						
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
Total Parks - Boat Docks Spending:	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
Parks - General Improvements						
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26995: **La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
Total Parks - General Improvements Spending:	**$100,000**	**$3,510,000**	**$60,000**	**$685,000**	**$125,000**	**$4,480,000**

Request	2027	2028	2029	2030	2031	Total
Parks - Recreation Facilities						
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26702: **Green Island Tennis Facility**	$70,000	-	-	-	-	**$70,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
Total Parks - Recreation Facilities Spending:	**$670,000**	**-**	**$200,000**	**$800,000**	**$490,000**	**$2,160,000**
Parks - Trails						
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26923: **Willow Trail Resilliency**	-	-	$1,070,000	-	-	**$1,070,000**
Total Parks - Trails Spending:	**-**	**$75,000**	**$1,070,000**	**-**	**-**	**$1,145,000**
Planning and Community Development - Miscellaneous						
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
Total Planning and Community Development - Miscellaneous Spending:	**$4,300,000**	**$6,010,400**	**$1,625,000**	**$3,050,000**	**$1,100,000**	**$16,085,400**
Planning and Community Development - Neighborhoods						
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
Total Planning and Community Development - Neighborhoods Spending:	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
Public Buildings - City Hall						
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
Total Public Buildings - City Hall Spending:	**$850,000**	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**
Public Buildings - La Crosse Center						
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
Total Public Buildings - La Crosse Center Spending:	**$450,000**	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**
Public Buildings - Library						
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
Total Public Buildings - Library Spending:	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**
Public Buildings - Municipal Service Center						
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26016: **Securtiy Upgrades at MSC Grounds**	-	-	-	$125,000	-	**$125,000**
Total Public Buildings - Municipal Service Center Spending:	**$100,000**	**$500,000**	**-**	**$125,000**	**-**	**$725,000**
Sanitary Sewer/Wastewater - Lift Stations						
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
Total Sanitary Sewer/Wastewater - Lift Stations Spending:	**$700,000**	**$500,000**	**-**	**-**	**-**	**$1,200,000**
Sanitary Sewer/Wastewater - Other						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26034: **WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
Total Sanitary Sewer/Wastewater - Other Spending:	**$870,000**	**-**	**-**	**-**	**-**	**$870,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435: **15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212: **State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**

Request		2027	2028	2029	2030	2031	Total
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
26907:	**Pearl Street reconstruction**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Sanitary Sewer/Wastewater - Sanitary Sewer Mains Spending:	**$3,850,000**	**$3,400,000**	**$6,500,000**	**$4,600,000**	**$4,350,000**	**$22,700,000**

Sanitary Sewer/Wastewater - Wastewater Treatment Plant

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
	Total Sanitary Sewer/Wastewater - Wastewater Treatment Plant Spending:	**$8,300,000**	**$1,200,000**	**-**	**-**	**-**	**$9,500,000**

Storm Sewer/Stormwater - Lift Stations

26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
	Total Storm Sewer/Stormwater - Lift Stations Spending:	**$100,000**	**$1,100,000**	**$1,350,000**	**$1,400,000**	**-**	**$3,950,000**

Storm Sewer/Stormwater - Other

26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	Total Storm Sewer/Stormwater - Other Spending:	**$550,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$950,000**

Storm Sewer/Stormwater - Storm Sewer Mains

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**

Request		2027	2028	2029	2030	2031	Total
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$600,000	-	**$600,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$200,000	**$200,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Storm Sewer/Stormwater - Storm Sewer Mains Spending:	**$3,675,000**	**$3,950,000**	**$3,750,000**	**$3,550,000**	**$2,850,000**	**$17,775,000**

Streets - Bicycle and Pedestrian Improvements

26944:	**Avon Street Greenway**	$1,000,000	-	-	-	-	**$1,000,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
27080:	**32nd St S & Fairchild St E - RRFB**	$80,000	-	-	-	-	**$80,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	$150,000	$1,200,000	-	-	**$1,350,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
	Total Streets - Bicycle and Pedestrian Improvements Spending:	**$1,440,000**	**$895,000**	**$2,460,000**	**$355,000**	**$260,000**	**$5,410,000**

Streets - DOT Projects

26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
	Total Streets - DOT Projects Spending:	**-**	**-**	**-**	**$200,000**	**-**	**$200,000**

Request		2027	2028	2029	2030	2031	Total
Streets - Street Improvements							
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
	Total Streets - Street Improvements Spending:	**$1,250,000**	**$950,000**	**$650,000**	**$950,000**	**$750,000**	**$4,550,000**
Streets - Total Street Reconstruction							
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$550,000	-	-	-	**$550,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
	Total Streets - Total Street Reconstruction Spending:	**$2,100,000**	**$2,300,000**	**$8,350,000**	**$9,950,000**	**$8,250,000**	**$30,950,000**
Streets - Traffic Signals							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
	Total Streets - Traffic Signals Spending:	**$1,200,000**	**$1,150,000**	**$1,020,000**	**$900,000**	**$1,000,000**	**$5,270,000**
Streetscaping - Street Lighting							
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
	Total Streetscaping - Street Lighting Spending:	**$115,000**	**$620,000**	**$1,125,000**	**$130,000**	**$335,000**	**$2,325,000**

Request		2027	2028	2029	2030	2031	Total
Streetscaping - Streetscaping							
26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	Total Streetscaping - Streetscaping Spending:	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
Water - Other							
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
	Total Water - Other Spending:	**$530,000**	**-**	**-**	**-**	**-**	**$530,000**
Water - Watermains							
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$3,000,000	$2,900,000	-	**$5,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Water - Watermains Spending:	**$5,000,000**	**$5,330,000**	**$8,975,000**	**$8,100,000**	**$6,300,000**	**$33,705,000**

Water - Wells, Pumphouses and Reservoir

Request	2027	2028	2029	2030	2031	Total
26050: **Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500: **Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
Total Water - Wells, Pumphouses and Reservoir Spending:	**$7,620,000**	**$3,570,000**	**$3,000,000**	**-**	**$10,000,000**	**$24,190,000**

CPC CAPITAL BUDGET HEARING APPROVED AMENDMENTS

5/18/2026

				Borrowing		Other Funding Sources		
CIP #	Project Description	Change from	Change To	2027	Future	Grant	Utilities	Future Utilities
26995	La Crosse Marsh West Cell Project	2027 Federal Grant	2028 Federal Grant			3,300,000		
26776	Boat Harbor Gazebo	2027 Borrowing	2028 Borrowing	-150,000	150,000			
26923	Willow Trail Resilliency	2031 Borrowing	2029 Borrowing		325,000			
26923	Willow Trail Resilliency	2027 DOT Grant	2029 DOT Grant			745,000		
				(150,000)	**475,000**	**4,045,000**	**0**	**0**

2027-2031 CIP BORROWED FUNDS SUMMARY

	Amount	Available Funds
TOTAL CIP FUNDING		**$ 14,000,000.00**
Approved Equipment	5,372,566.00	8,627,434.00
Streets Projects*	5,220,000.00	3,407,434.00
Existing Projects Previously Funded	3,415,000.00	(7,566.00)
5/18/2026	(150,000.00)	142,434.00
TOTAL PROJECTS & EQUIPMENT	**13,857,566.00**	

Department Requested Change Notations

CIP #

26014 East Ave - Jackson to Mississippi. Project was withdrawn from 2027, project moved to 2026 via Resolution

26212 State Street - 15th to 17th Street. Project description changed from: "Includes Raised Intersections at 15th and State", changed to: "Includes Raised Intersections at 15th and ***16th St*** ".

CITY PLAN COMMISSION CAPITAL BUDGET HEARING

6/1/2026

PROPOSED CHANGES TO 2027-2031 CAPITAL IMPROVEMENT PLAN

CIP #	Change
26702	**Green Island Tennis Facility** Resurface 13 outdoor courts - $70,000 in 2027 funded by Green Island Special Revenue Fund.

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

City Plan Commission Draft 6/1/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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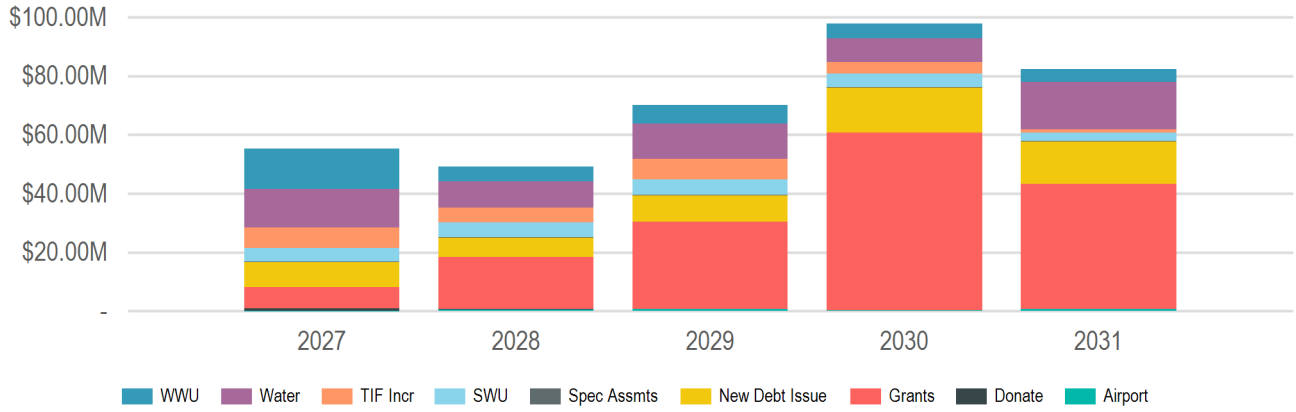
Totals by Funding Source

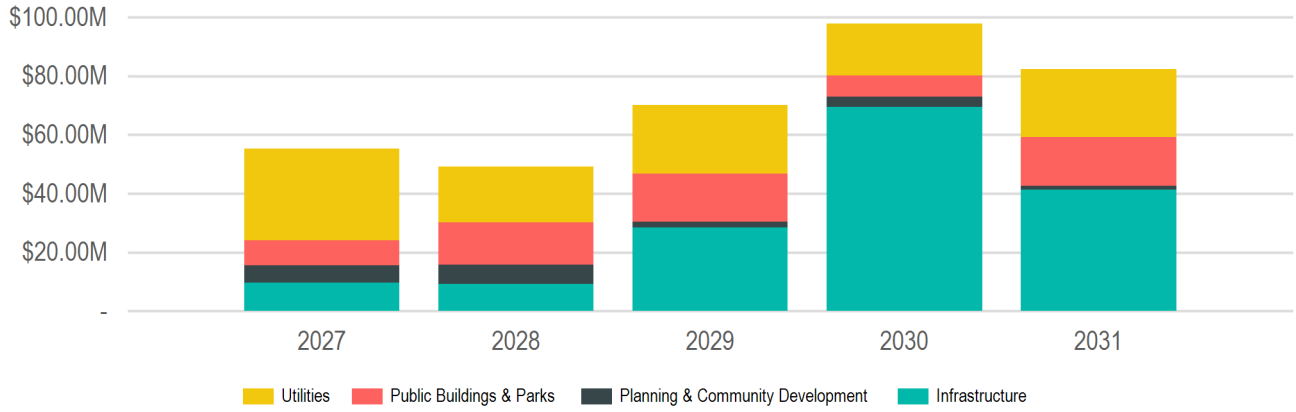
2027 Total Funding	2027 New Borrowing	2027 City Funded
$55,196,000	$8,485,000	$47,102,500



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
New Debt Issue	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$7,368,500	$17,688,872	$29,646,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$5,525,000	$17,213,872	$14,538,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Enterprise/Utility Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,620,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,320,000**
Storm Water Utility Funds	$4,525,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,425,000**
Water Utility Funds	$13,175,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,500,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
City Funded Sub-Total	$47,102,500	$31,295,000	$40,523,500	$37,281,000	$39,860,000	**$196,062,000**
Non-City Funded Sub-Total	$8,093,500	$17,913,872	$29,646,500	$60,566,812	$42,500,000	**$158,720,684**
	$55,196,000	**$49,208,872**	**$70,170,000**	**$97,847,812**	**$82,360,000**	**$354,782,684**

Totals by Expenditure Category



(In Thousands of Dollars)

Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$8,540,000	$14,210,000	$16,570,000	$7,085,000	$16,475,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$4,600,000	$3,585,000	$2,330,000	$1,485,000	$615,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$100,000	$3,510,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	-	$75,000	$1,070,000	-	-	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

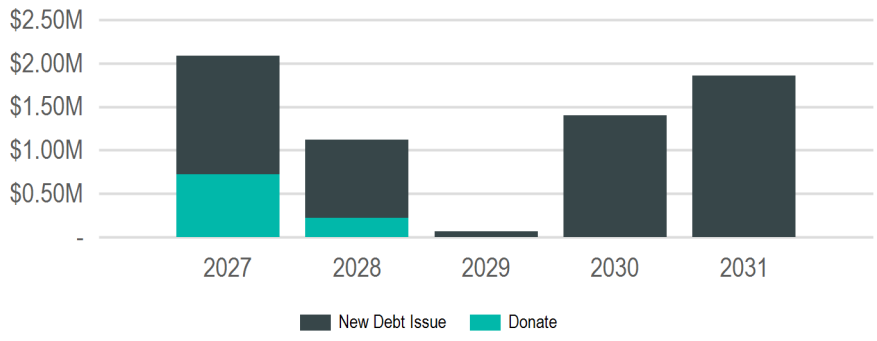
Category	2027	2028	2029	2030	2031	Total
Utilities	$31,095,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$114,570,000**
Sanitary Sewer/Wastewater	$13,620,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,670,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,750,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,100,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,325,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,475,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,675,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,575,000**
Water	$13,150,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,425,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,000,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,705,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding
$2,090,000

2027 New Borrowing
$1,365,000

2027 City Funded
$1,365,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

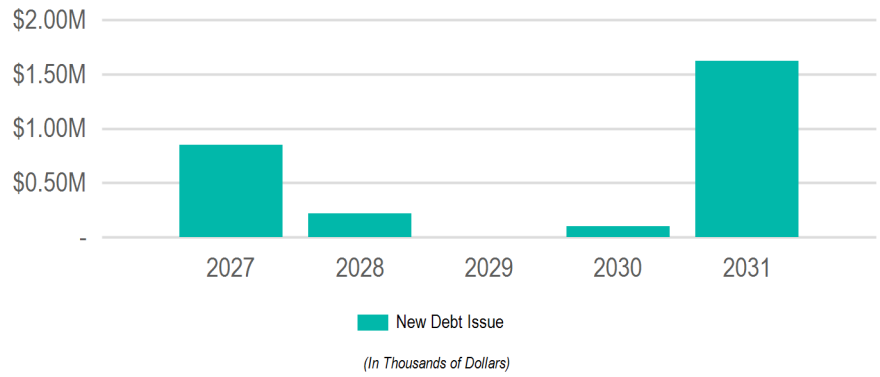
Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding
$850,000

2027 New Borrowing
$850,000

2027 City Funded
$850,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**

Requests

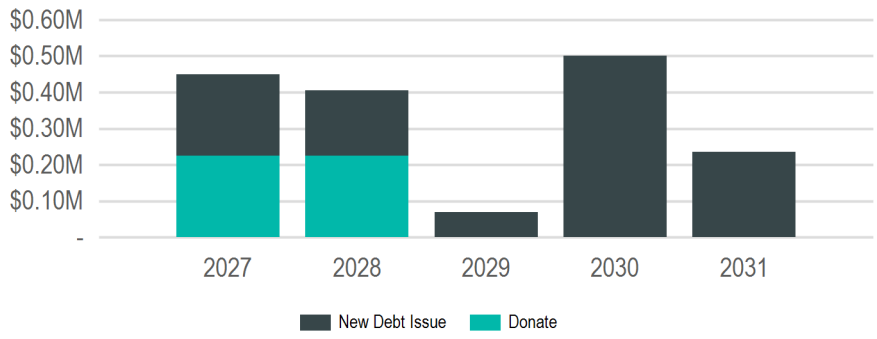
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26562]: **City Hall Air Handler Replacement**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**
[26561]: **City Hall Plumbing Repairs/Bathroom Remodel**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**
[26542]: **Interior Building Networking Cable Replacement**							
Information Technology							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**
[26563]: **City Hall Windows, Air Seal Replacements**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[26564]: **City Hall Parking Lot**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding
$450,000

2027 New Borrowing
$225,000

2027 City Funded
$225,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

Requests

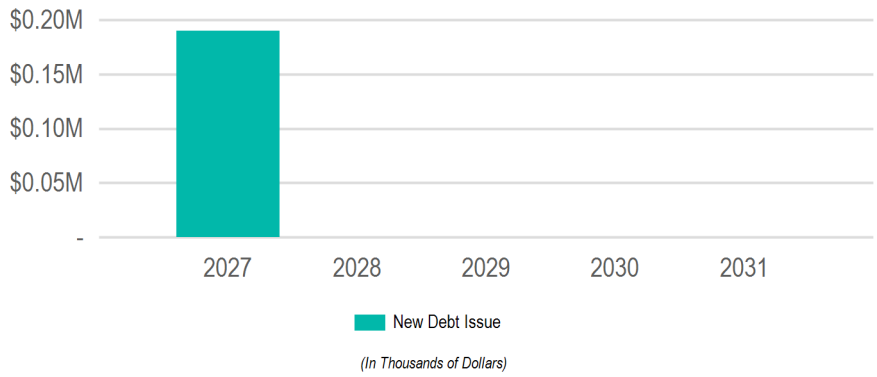
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26969]: **South Hall Renovation**							
La Crosse Center							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**
[27102]: **Arena Updates**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**
[26865]: **Freight Elevator Upgrade**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**
[27106]: **Yearly Technology Infrastructure Upgrades**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding
$190,000

2027 New Borrowing
$190,000

2027 City Funded
$190,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

Requests

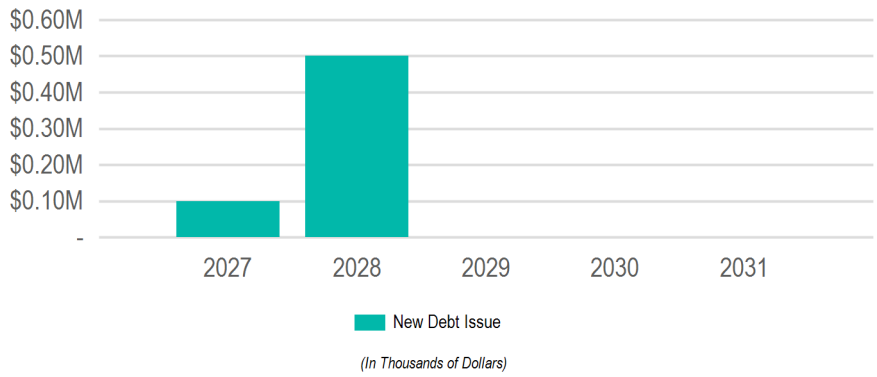
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27107]: **Library Parking Lot**							
Library							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

Requests

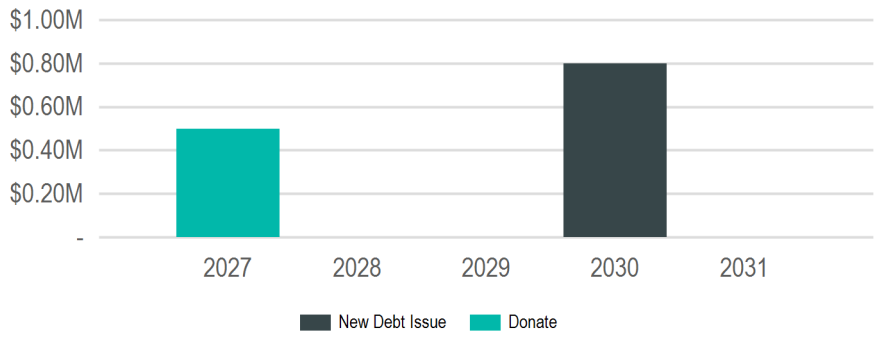
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26017]: **Municipal Service Center- New Buildings**							
Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

Requests

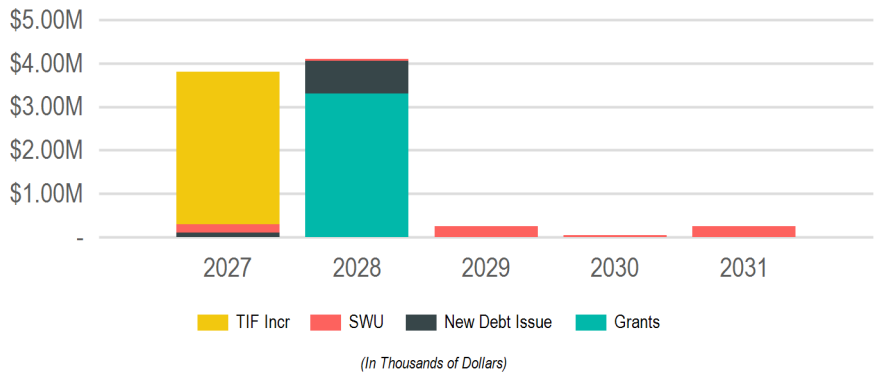
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26029]: **Forest Hills Maintenance Shed**							
Parks; Recreation & Forestry							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
[26777]: **Green Island Ice Arena Roof**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$3,800,000

2027 New Borrowing
$100,000

2027 City Funded
$3,800,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$750,000	-	-	-	**$850,000**
New Debt Issue	$100,000	$750,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	-	$3,300,000	-	-	-	**$3,300,000**
Federal	-	$3,300,000	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$3,800,000	**$4,100,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

Requests

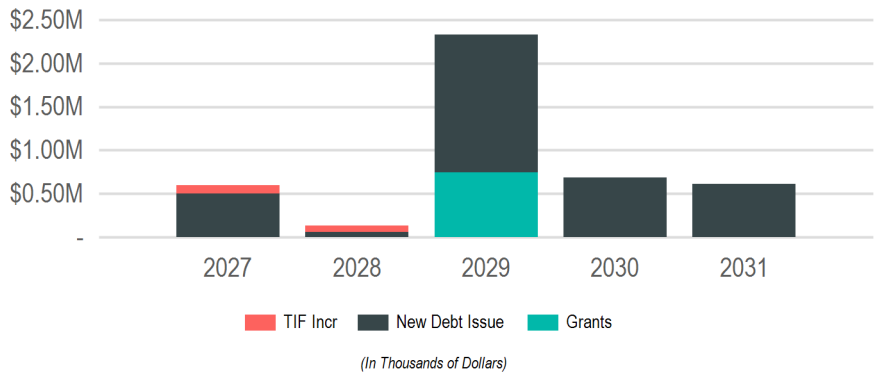
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26853]: **River Point District Marina**							
Parks; Recreation & Forestry							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26168]: **Pammel Creek Repairs**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**
[26551]: **Marsh Hydrological Implementation**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**
[26995]: **La Crosse Marsh West Cell Project**							
Parks; Recreation & Forestry							
Grants - Federal	-	-	$3,300,000	-	-	-	**$3,300,000**
	-	**-**	**$3,300,000**	**-**	**-**	**-**	**$3,300,000**
[26046]: **Creekside Place Slope Stabilization**							
Engineering							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**
[26776]: **Municipal Boat Harbor Gazebo**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
	-	**-**	**$150,000**	**-**	**-**	**-**	**$150,000**
[26624]: **Flood Levee Rehabilitation**							
Engineering							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

Parks, Recreation & Forestry

2027 Total Funding
$600,000

2027 New Borrowing
$500,000

2027 City Funded
$600,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
Grants & Other Intergovernmental	-	-	$745,000	-	-	**$745,000**
Federal	-	-	$745,000	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$600,000	**$135,000**	**$2,330,000**	**$685,000**	**$615,000**	**$4,365,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26994]: **Memorial Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26559]: **Glendale Park**							
Parks; Recreation & Forestry							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26771]: **Citywide Tree Planting**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**
[26993]: **Riverside Flagpole Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**
[27104]: **Willow Trail Resiliency Study**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**
[26923]: **Willow Trail Resilliency**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$325,000	-	-	**$325,000**
Grants - Federal	-	-	-	$745,000	-	-	**$745,000**
	-	**-**	**-**	**$1,070,000**	**-**	**-**	**$1,070,000**
[26554]: **Northside Community Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**
[26560]: **Hass Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

Requests

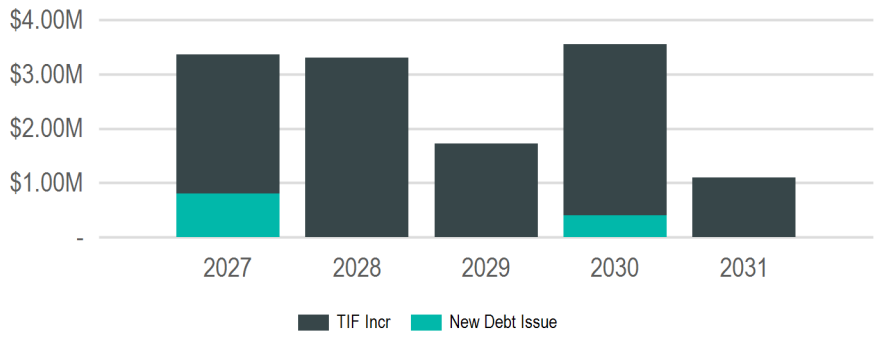
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26996]: **Houska Park Bathroom Restoration**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**
[27092]: **Myrick Park Center HVAC Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**
[26988]: **Weigent Tennis Court Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**
[26850]: **Trane Park Improvements**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**
[26700]: **Chad Erickson Lagoon Trail Stabilization**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**
[26698]: **Weigent Park Fence Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
[26849]: **Wittenberg Dog Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

Planning & Community Development

2027 Total Funding
$3,360,000

2027 New Borrowing
$800,000

2027 City Funded
$3,360,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

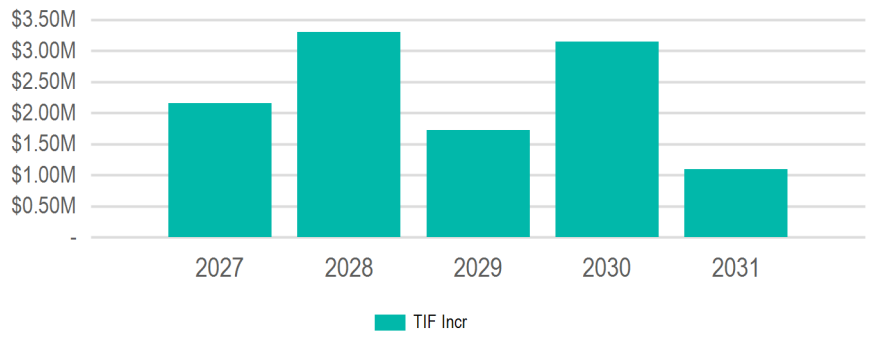
Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding
$2,160,000

2027 New Borrowing

2027 City Funded
$2,160,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	**$11,435,000**

Requests

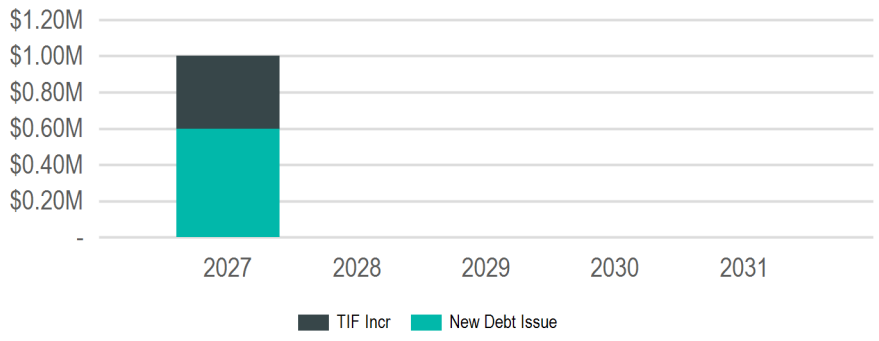
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27098]: **River Point District Park Plan**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$10,925,000**
[26003]: **Downtown Facade Program**							
Planning & Development							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**
[27097]: **Northside Facade Program**							
Planning & Development							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**
[27099]: **Building Demolition**							
Planning & Development							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding
$1,000,000

2027 New Borrowing
$600,000

2027 City Funded
$1,000,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

Requests

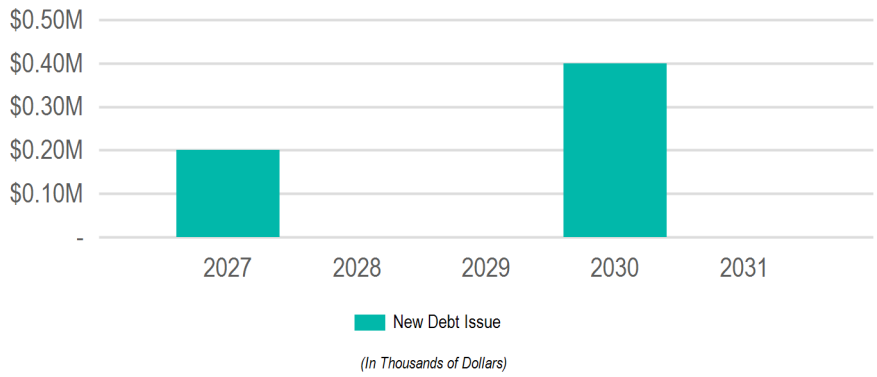
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26906]: **Housing Grant Fund**							
Community Development and Housing							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[26002]: **Acquisition & Demolition Grant Program Funding**							
Planning & Development							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27101]: **Emergency Home Repairs**							
Planning & Development							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding
$200,000

2027 New Borrowing
$200,000

2027 City Funded
$200,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

Requests

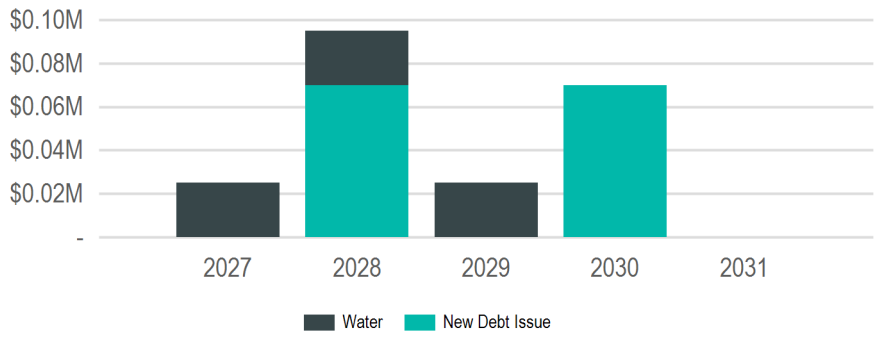
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26032]: **Floodplain Relief Program funding**							
Planning & Development							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

2027 Total Funding
$25,000

2027 New Borrowing

2027 City Funded
$25,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

Requests

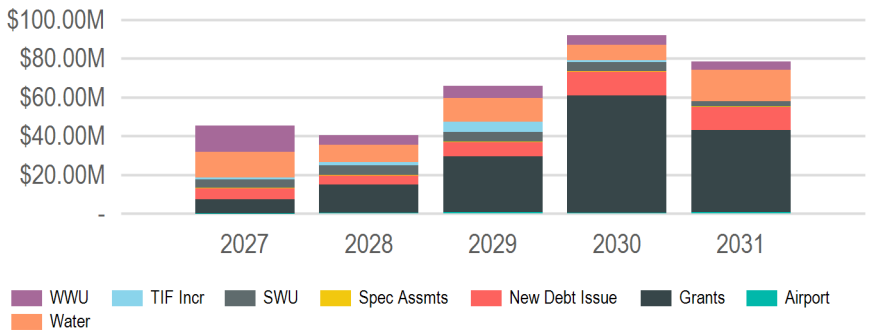
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26565]: **Fiber, Wireless and other Telecommunications Infrastructure**							
Information Technology							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding
$45,321,000

2027 New Borrowing
$5,720,000

2027 City Funded
$37,952,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,411,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,332,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Funding Sources

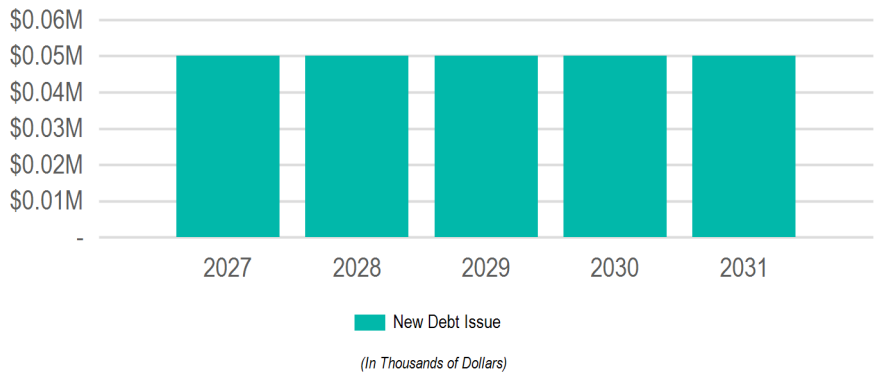
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Enterprise/Utility Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Requests

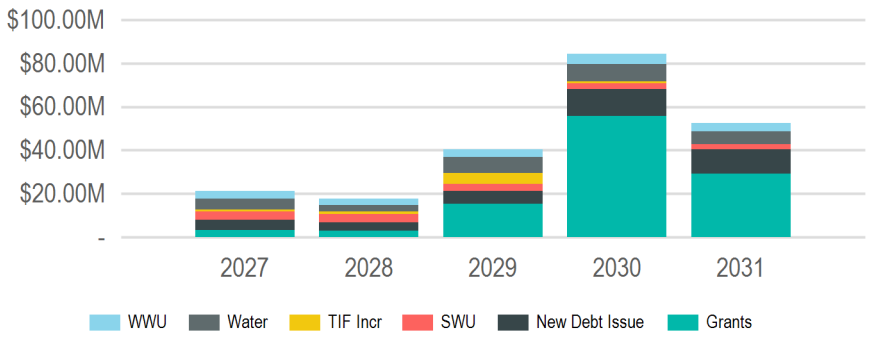
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26914]: **Annual Miscellaneous Alley Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding
$21,411,000

2027 New Borrowing
$4,650,000

2027 City Funded
$17,975,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Enterprise/Utility Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,411,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,332,284**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26982]: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**							
Engineering; Stormwater Utility; Streets; Water Utility							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	**$3,310,000**
[26595]: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**
[26182]: **Monitor St - Rose St to Lang Dr (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	**$2,776,000**
[26944]: **Avon Street Greenway**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26435]: **15th Street - Ferry to Cass St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**
[26212]: **State St, from 15th to 17th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**
[26169]: **21st St N - Campbell Rd to State St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**
[27055]: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**							
Engineering; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**
[26761]: **Annual Traffic Signal Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**
[26949]: **Park Street N - 13th St S to 15th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**
[27058]: **8th Street N Storm Outfall**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**
[27057]: **St. Paul St - Rose to Caledonia**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[27077]: **Losey Blvd - Dead End S to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[26268]: **Citywide Traffic Implementation: Interconnect & Synchronization**							
Engineering							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**
[26869]: **East Avenue - Market St to Ferry St**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[27056]: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27074]: **Adams Ct - 19th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27076]: **18th Pl - Ferry to Madison**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26763]: **Annual Capital Pavement Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**
[26913]: **Annual Miscellaneous Curb Gutter & Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[26915]: **Annual CIP Street Department Paving**							
Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[27059]: **STH 16 (La Crosse St) - 7th to 11th (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**
[26597]: **Farnam St - 16th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**
[26431]: **31st Street South - East Fairchild St. to State Rd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**
[27062]: **Glendale Ave - Losey to DE East**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**
[26174]: **Charles St - Island St to Hagar St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26179]: **Lincoln Avenue - 29th St. to 32nd St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**
[26823]: **13th Place - Horton to Travis**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**
[27065]: **2899 29th Ct S - BNSF Rail to 31st St S**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**
[26030]: **2nd Street Median Retrofit**							
Engineering; Streets							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[27066]: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**
[26907]: **Pearl Street reconstruction**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	**$4,950,000**
[26601]: **Green Bay St - 9th St S to 14th St S (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**
[26946]: **King Street Greenway Extension 3rd St to 5th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**
[26600]: **Green Bay St - Losey Blvd to BNSF RR**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**
[27064]: **Lang Dr Watermain - La Crosse to Monitor**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26593]: **Redfield Street - 21st Street South to Losey Boulevard**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**
[27069]: **Lincoln Ave - Losey to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**
[26680]: **8th Street South - Hood Street to Johnson Street**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**
[25046]: **20th Street South - Denton St to Park Ave**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**
[26433]: **Hagar Street - Avon St. to Liberty St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26649]: **Bliss Road Slope Stabilization**							
Engineering; Streets							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**
[27086]: **State St - 21st to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**
[26925]: **Midblock Crosswalk - Park Ave between 16th St & East Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**
[27082]: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**
[27093]: **King St Greenway Extension - 5th to 7th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26011]: **State St - 17th St to 21st St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**
[26798]: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**
[26033]: **Signal Replacement at Mormon Coulee & Birch - HSIP**							
Engineering; Streets							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**
[26951]: **Caledonia St - Monitor St to Gould St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**
[27087]: **8th Street - Denton St to Hood St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**
[27072]: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**
[26667]: **Redfield Street - 16th Street to East Avenue**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**
[26671]: **Liberty Street - Clinton St to Sill St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**
[26859]: **20th Street S - Redfield St. to Green Bay St.**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**
[26031]: **Ranger Drive Protected Bike Lanes**							
Engineering; Planning & Development; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**
[26885]: **Palace Street - midblock RRFB east of Charles St**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

Requests

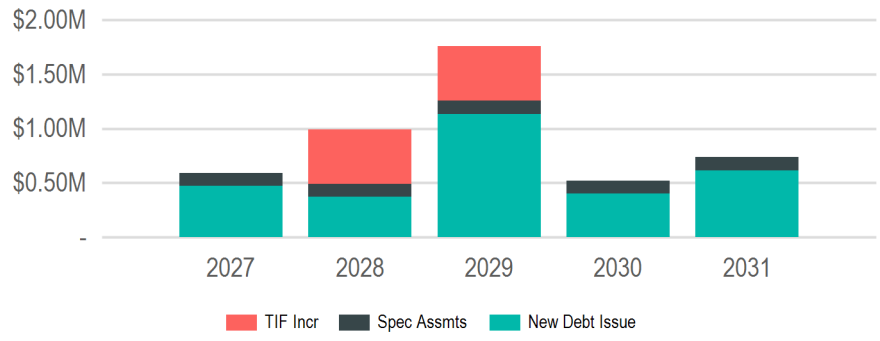
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26931]: **Milson Ct Traffic Calming**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26021]: **Ward Ave - Losey Blvd to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**
[26009]: **Kane St - St. Paul St to Logan St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**
[26421]: **Livingston Street - Liberty St. to George St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[27095]: **Robinsdale Ave - 27th to Eastern Terminus**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**
[27075]: **26th St S - Lincoln to Glendale**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**
[27096]: **Caledonia St - Gould to Saint Andrew St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**
[26027]: **East Ave Speed Tables - Losey Blvd to Shelby Rd**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**
[27080]: **32nd St S & Fairchild St E - RRFB**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

Streetscaping & Lighting

2027 Total Funding
$590,000

2027 New Borrowing
$470,000

2027 City Funded
$590,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26762]: **Annual Sidewalk Infill Program**							
Engineering							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**
[26647]: **Sidewalk Snow Removal - City Wide**							
Engineering							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**
[26648]: **Annual Sidewalk & ADA Ramp Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
[26901]: **Annual Capital Streetscape & Lighting Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**
[26036]: **STP-Urban City Replacement Sidewalk**							
Engineering							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**
[26966]: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26745]: **Pedestrian Lighting - State St, from 7th St to West Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26964]: **Pedestrian Lighting - St Andrew St from Caledonia to George**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26959]: **Sidewalk Infill Bliss Rd from RR to Oak Trail**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Requests

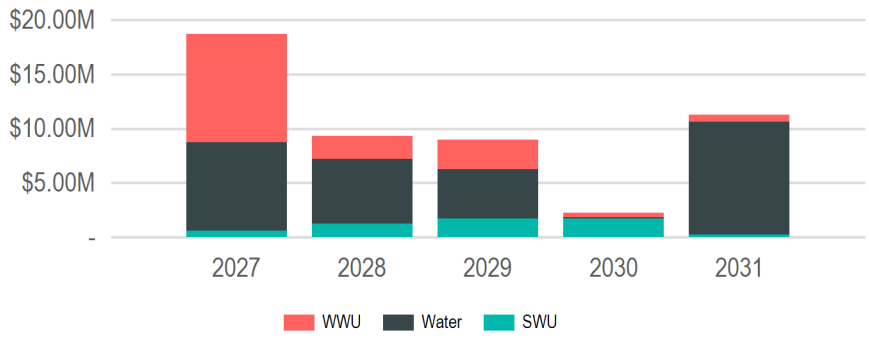
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27094]: **Pedestrian lighting - Tyler St from 9th to 10th St S**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

2027 Total Funding
$18,670,000

2027 New Borrowing

2027 City Funded
$18,670,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	**$50,470,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26808]: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**
[26050]: **Grandad Reservoir Rehabilitation**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26500]: **Myrick Pump Station Improvements**							
Water Utility							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[27078]: **New Water System Well**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**
[26034]: **WWTP Grit Dewatering Pits**							
Engineering; Sanitary Sewer Utility; Stormwater Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**
[26684]: **Bluff Slough Sanitary Station Controls Upgrade**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**
[26227]: **Sanitary Sewer Repair and Rehab Projects**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**
[26049]: **Water Meter Stations**							
Water Utility							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**
[27085]: **Installation of Ferric Storage Tank at WWTP**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26809]: **Replace 600 building roof.**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**
[27089]: **Replace 100 building lunchroom roof (WWTP)**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[26492]: **Well House HVAC Replacements**							
Water Utility							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**
[26578]: **Storm Water Utility Casting and Catch Basin Replacement Funds**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26579]: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26708]: **Disinfection Building Roof Replacement**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26812]: **Add 3rd Pump and outfall to Monitor St. Lift Station**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**
[26883]: **Water Utility Replacement Funds**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26184]: **Street Best Management Practice (BMP)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[27060]: **Grandad Reservoir 20" Watermain & Tunnel Replacement**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**
[26976]: **WWTP Digester Cover Rehablitation**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**
[27063]: **New Reservoir - Miller Bluff**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**
[27088]: **Liftstations PLC Updates**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26037]: **King St Water Valve Installment**							
Engineering; Streets; Water Utility							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**
[27061]: **Storm Lift Stations (Causeway Blvd)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**
[26028]: **Fiber connection to Wells 16 & 17**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

Requests

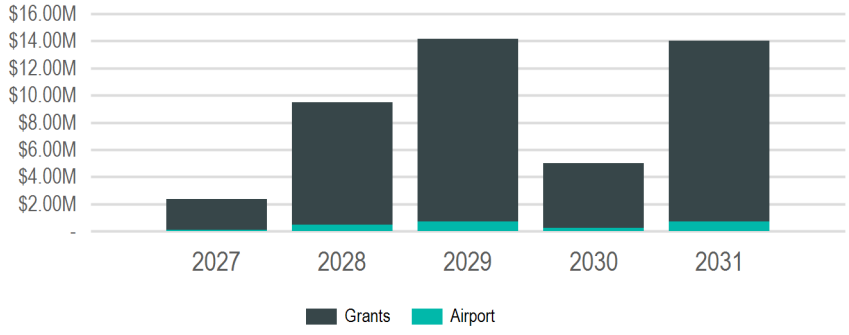
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26950]: **South Ave Sanitary Sewer Lining**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**
[26954]: **Oak Street Watermain- Gillette Pl to Rublee St**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**
[26955]: **Farnam St Sanitary Replacement**							
Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**
[26952]: **Charles St Sanitary at rail crossing**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**
[26943]: **Ward Ave & 33rd St Watermain**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**
[27083]: **Storm Lift Station - Sill St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**
[26953]: **West George St Storm Extension**							
Stormwater Utility; Streets							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[27084]: **New Storm Manhole at 1401 St Andrew St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26022]: **Chase St Watermain Relocation**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

Airport

2027 Total Funding
$2,350,000

2027 New Borrowing

2027 City Funded
$117,500



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26712]: **Airfield Drainage Improvements**							
Airport							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**
[26621]: **Snow Removal Equipment Building Rehabilitation/Expansion**							
Airport							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**
[26042]: **Runway 13/31 Rehabilitation - Rebid**							
Airport							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**
[26769]: **East GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**
[26918]: **Remove Runway 4/22**							
Airport							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**
[26619]: **Prepare Development Site**							
Airport							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

Requests

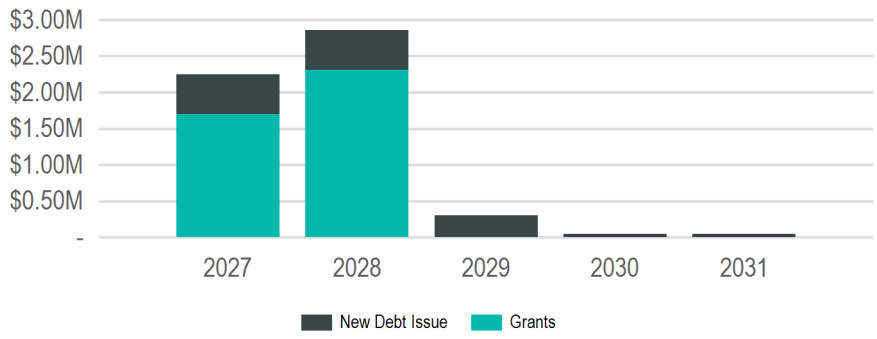
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26711]: **South GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26688]: **Wagon Wheel Connector Trail**							
Planning & Development							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**
[26528]: **Bridge Maintenance & Inspections**							
Engineering							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[26703]: **Market Street Bridge Replacement**							
Engineering							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

New Borrowing Requests

Request	2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue						
26761: **Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688: **Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212: **State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268: **Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949: **Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869: **East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169: **21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969: **South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763: **Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26913: **Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915: **Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058: **8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823: **13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065: **2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
26923: **Willow Trail Resilliency**	-	-	$325,000	-	-	**$325,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649: **Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925: **Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011: **State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**

Request		2027	2028	2029	2030	2031	Total
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
		$8,485,000	**$6,550,000**	**$8,970,000**	**$15,261,000**	**$14,490,000**	**$53,756,000**

TIF Funded Project Requests

Figures only include TIF portion of project funding does not include total project cost.

Other - TIF Increment - 15

Request		2027	2028	2029	2030	2031	Total
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
		$600,000	**$400,000**	**-**	**-**	**-**	**$1,000,000**

Other - TIF Increment - 16

26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097:	**Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104:	**Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
		$660,000	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**

Other - TIF Increment - 17

26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003:	**Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099:	**Building Demolition**	-	-	-	$50,000	-	**$50,000**
		$200,000	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**

Other - TIF Increment - 18

26853:	**River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098:	**River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
		$5,600,000	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

REQUEST DETAILS

City Plan Commission Draft 6/1/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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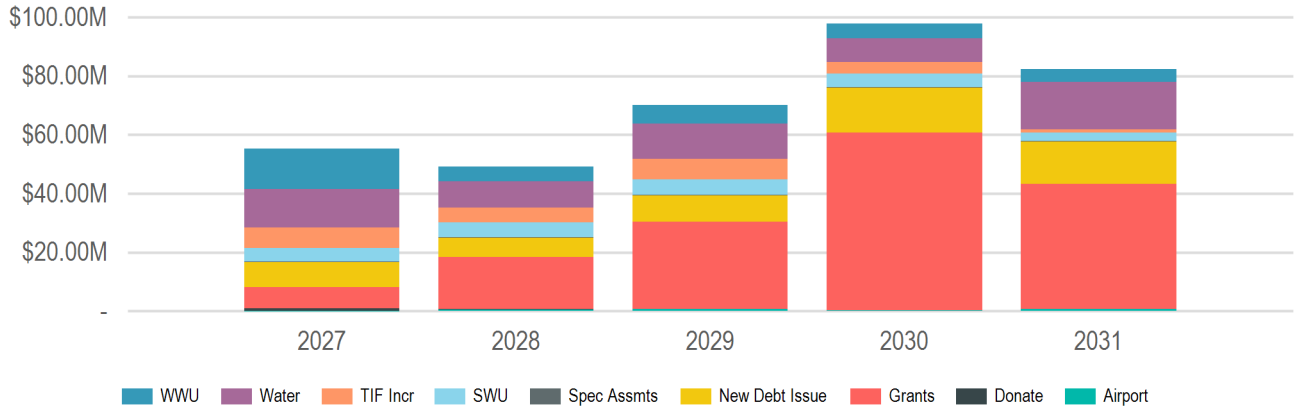
Totals by Funding Source

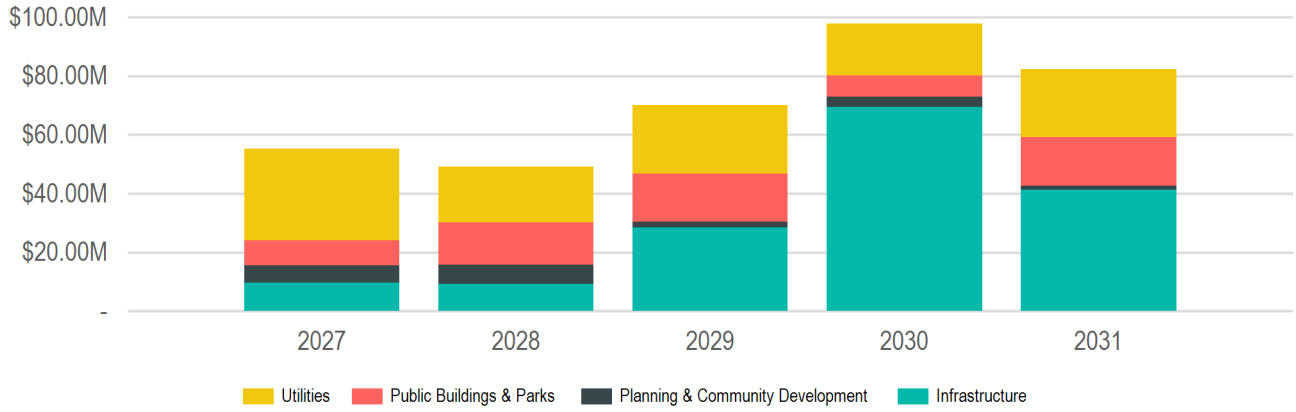
2027 Total Funding	2027 New Borrowing	2027 City Funded
$55,196,000	$8,485,000	$47,102,500



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
New Debt Issue	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$7,368,500	$17,688,872	$29,646,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$5,525,000	$17,213,872	$14,538,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Enterprise/Utility Funds	$31,437,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,496,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,620,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,320,000**
Storm Water Utility Funds	$4,525,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,425,000**
Water Utility Funds	$13,175,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,500,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,485,000	$6,550,000	$8,970,000	$15,261,000	$14,490,000	**$53,756,000**
City Funded Sub-Total	$47,102,500	$31,295,000	$40,523,500	$37,281,000	$39,860,000	**$196,062,000**
Non-City Funded Sub-Total	$8,093,500	$17,913,872	$29,646,500	$60,566,812	$42,500,000	**$158,720,684**
	$55,196,000	**$49,208,872**	**$70,170,000**	**$97,847,812**	**$82,360,000**	**$354,782,684**

Totals by Expenditure Category



(In Thousands of Dollars)

Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$8,540,000	$14,210,000	$16,570,000	$7,085,000	$16,475,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$4,600,000	$3,585,000	$2,330,000	$1,485,000	$615,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$100,000	$3,510,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	-	$75,000	$1,070,000	-	-	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

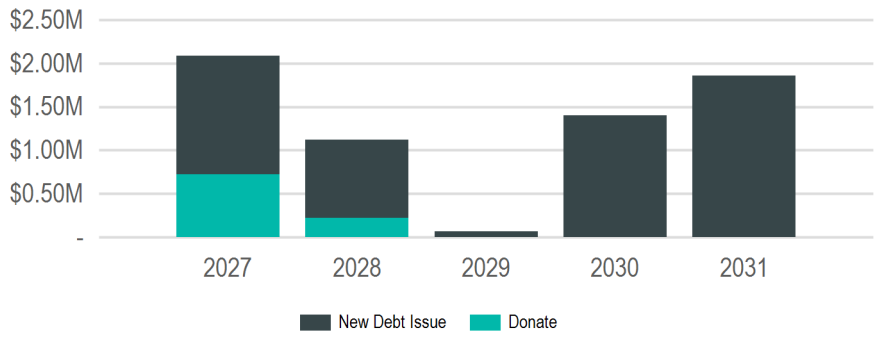
Category	2027	2028	2029	2030	2031	Total
Utilities	$31,095,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$114,570,000**
Sanitary Sewer/Wastewater	$13,620,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,670,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,750,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,100,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,325,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,475,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,675,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,575,000**
Water	$13,150,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,425,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,000,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,705,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding
$2,090,000

2027 New Borrowing
$1,365,000

2027 City Funded
$1,365,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

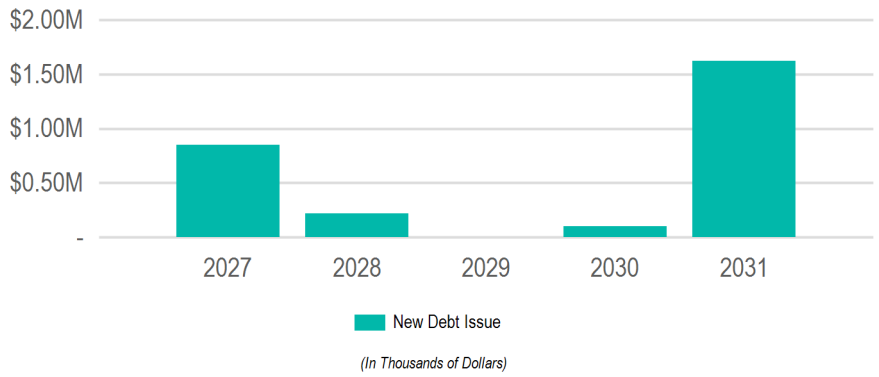
Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding
$850,000

2027 New Borrowing
$850,000

2027 City Funded
$850,000



Requests

Request	2027	2028	2029	2030	2031	Total
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**

26542 Interior Building Networking Cable Replacement

(No Funding in 2027)

Total Funding

$145,000

New Borrowing: **$145,000**

Replace the networking cable in City Hall and other City facilities which is now past its 20 year lifespan. Cable becomes brittle as it ages, causing damage to the wires which leads to degraded performance and failed cables. With the increasing use of Power-over-Ethernet devices old cabling can lead to lower energy efficiencies and increases the potential fire risk. Additionally, with the explosion in network connected devices and network bandwidth usage, upgrading the cabling in City Hall wi

Requesting Department(s): Information Technology
Request Type: Project
Timeline: 04/22 to 04/27
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Replace existing network cables with cables that will last for the next 20 years. Enable higher network speeds and increase energy efficiency for Power-over-Ethernet devices.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote from contractor.

Explain why project will take more than one year to complete?
Need to do the buildings in phases.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	$125,000	-	$20,000	-	-	-	**$145,000**
SPENDING PLAN:							
Construction/Maintenance	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**

26561 City Hall Plumbing Repairs/Bathroom Remodel

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Upgrade of bathroom fixtures and plumbing in City Hall to reduce maintenance costs and utility bills. Upgrading of one floor every year.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade bathroom fixtures and plumbing on each floor.

How will this outcome be measured?
Lowered maintenance and utility cost.

What is the methodology used to determine the budget for this project?
Quotes obtained from plumbing companies.

Explain why project will take more than one year to complete?
Multiyear project as there are several floors to be done. Each floor will require at least 1 year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$100,000	-	-	$100,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**

26562 City Hall Air Handler Replacement

2027 Funding	Total Funding
$750,000	**$950,000**
New Borrowing: **$750,000**	New Borrowing: **$950,000**

Replace City Hall's air handler system.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 04/27 to 05/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace all of the air handler systems in City Hall.

How will this outcome be measured?
Efficiency costs will be lowered.

What is the methodology used to determine the budget for this project?
Gathering quotes from HVAC companies.

Explain why project will take more than one year to complete?
Multiple units

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$750,000	$200,000	-	-	-	**$950,000**
SPENDING PLAN:							
Construction/Maintenance	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**

26563 City Hall Windows, Air Seal Replacements

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,500,000**

Replace City Hall windows and air seals over the next five years for better energy efficiency and lower utility expenses.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace and reseal all windows in City Hall.

How will this outcome be measured?
By decrease in heating and air conditioning costs.

What is the methodology used to determine the budget for this project?
By obtaining quotes from companies.

Explain why project will take more than one year to complete?
Because of the multiple levels and windows to attend to.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$1,500,000	**$1,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26564 City Hall Parking Lot

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Resurface City Hall Parking Lot.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 05/29 to 06/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To resurface all of City Hall parking lot.

How will this outcome be measured?
Increased safety and address current maintenance concerns.

What is the methodology used to determine the budget for this project?
Quotes gathered from companies and projects of similar scope.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

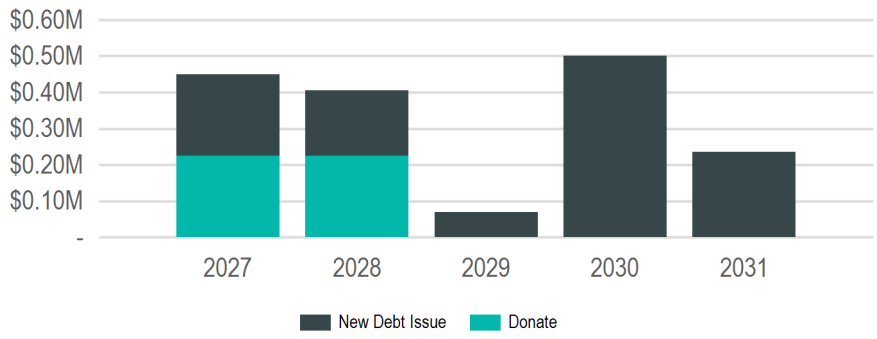
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding
$450,000

2027 New Borrowing
$225,000

2027 City Funded
$225,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

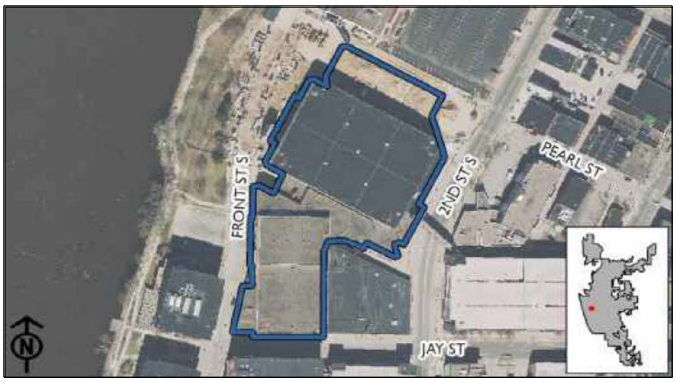
26865 Freight Elevator Upgrade

(No Funding in 2027)

Total Funding

$185,000

New Borrowing: **$185,000**



Upgrade existing freight elevator.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the doors and ease of safety and operations of freight elevator.

How will this outcome be measured?
By the increased safety and building accessibility.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

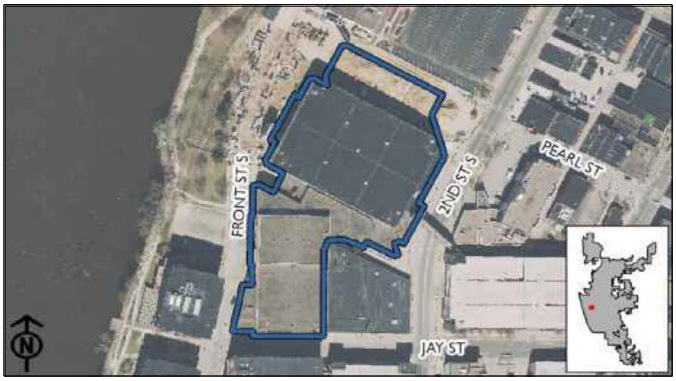
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$185,000	**$185,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**

26969 South Hall Renovation

2027 Funding	Total Funding
$450,000	**$1,190,000**
New Borrowing: **$225,000**	New Borrowing: **$515,000**



Renovation Includes:
-Outside Doors in South Hall Production (2025)
-Restroom Remodeling in South Facility (2026)
-Sound System for South Hall (2026)
-HVAC Upgrades (2027)
-South Ballroom Carpeting (2027)
-South Concrete Project (2028)
-Technology Infrastructure Upgrades (Yearly)

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 01/25 to 12/28
Department Point of Contact: Talbot, Alix

Justification:

What is the request's desired outcome?
The desired outcome would be increased use of the south hall from our clients and it implements modern convention center concepts.

How will this outcome be measured?
Increased revenue and a decrease in operation cost & utilities.

What is the methodology used to determine the budget for this project?
An engineer was used to determine the costs and scope.

Explain why project will take more than one year to complete?
Cost and complexity

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/16/2024 (see Legistar 24-0080)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $0)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Describe the arrangements for solicitation, collection, accounting and transferring of donated funds.
County allocates 225,000.00 a year for maintenance of the La Crosse Center.

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	$335,000	$450,000	$405,000	-	-	-	**$1,190,000**
SPENDING PLAN:							
Construction/Maintenance	$335,000	$225,000	$180,000	-	-	-	**$740,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**

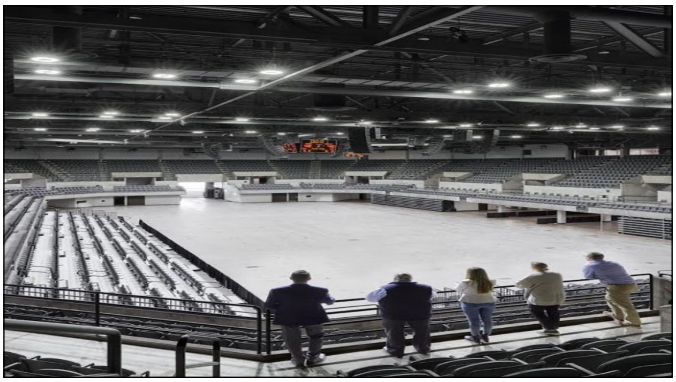
27102 Arena Updates

(No Funding in 2027)

Total Funding

$570,000

New Borrowing: **$570,000**



Arena Updates:
Temp Controlled Storage Room (2028) 50K
Sprinkler Risers Replacement (2028) 20K
HVAC (2029) 500K

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Arena Updates: Temp Controlled Storage Room (2028) 50K Sprinkler Risers Replacement (2028) 20K HVAC (2029) 500K The desired outcome for Arena Updates is to improve the safety, experience, and longevity for some of our operations equipment.

How will this outcome be measured?
Improved operations at completion of the project

What is the methodology used to determine the budget for this project?
Temp Controlled Storage Room (2028) 50K Quote from Trane
Sprinkler Risers Replacement (2028) 20K Quote from Ahern
HVAC (2029) 500K Quote from Trane

Explain why project will take more than one year to complete?
This project will take two years to complete because we can only close the arena for maintenance for a small amount of time each year, so we don't lose overall revenue for each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	$70,000	$500,000	-	**$570,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**

27106 Yearly Technology Infrastructure Upgrades

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Technology Infrastructure Upgrades (Not Specific Years, when needed):
Access Points
Certificates
Switch Upgrades
Audio Visual Upgrades
Video Signage Updates
Card Reader Access Points
Cabling or Wiring Upgrades
Technology for Staff

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Technology Infrastructure Upgrades (Not Specific Years, when needed): Access Points Certificates Switch Upgrades Audio Visual Upgrades Video Signage Updates Card Reader Access Points Cabling or Wiring Upgrades Technology for Staff

What is the methodology used to determine the budget for this project?
We would like to have 50,000.00 each year 2029-2031. This will keep the building up to date with Technology Infrastructure Upgrades.

Explain why project will take more than one year to complete?
We would like the allotted funds year by year so we can have continuous up to date technology.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

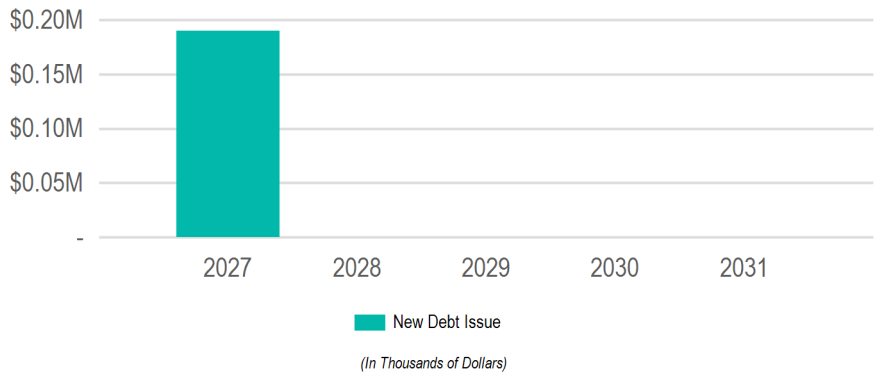
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding
$190,000

2027 New Borrowing
$190,000

2027 City Funded
$190,000



Requests

Request	2027	2028	2029	2030	2031	Total
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**

Funding Sources

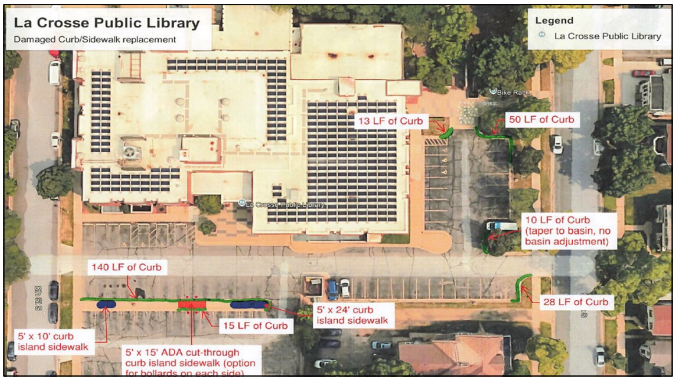
Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

27107 Library Parking Lot

2027 Funding	Total Funding
$190,000	**$190,000**
New Borrowing: **$190,000**	New Borrowing: **$190,000**

Replace South and East Library parking lots as well as some curb cement work

Requesting Department(s): Library
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Whitmore, Daniel



Justification:

What is the request's desired outcome?
The desired outcome is a safe, accessible, and sustainable parking lot that improves the visitor experience, supports the City's environmental goals, and ensures efficient, long-term use of public resources.

How will this outcome be measured?
The project's success will be measured through completion inspections, reduced maintenance needs, improved safety and accessibility metrics, and positive community feedback, all reflecting progress toward the City's sustainability and infrastructure

What is the methodology used to determine the budget for this project?
The project budget was developed through a combination of site assessment, comparison to recent similar projects and vendor estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

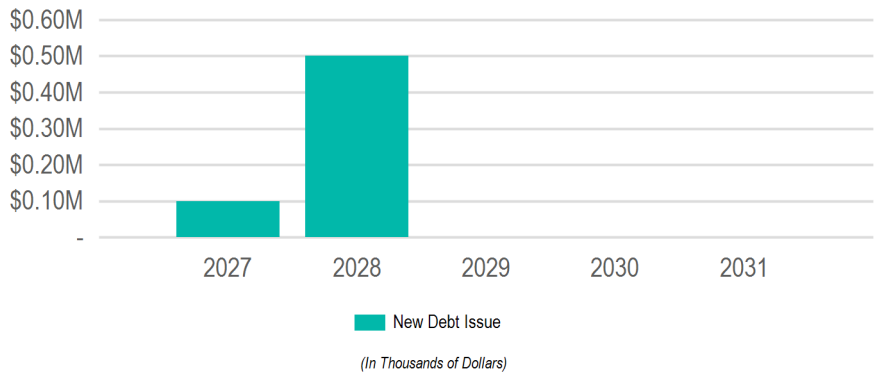
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Library	-	$190,000	-	-	-	-	**$190,000**
SPENDING PLAN:							
Construction/Maintenance	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Requests

Request	2027	2028	2029	2030	2031	Total
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

26017 Municipal Service Center- New Buildings

2027 Funding	Total Funding
$100,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$600,000**

Citywide Facilities Condition Assessment (April 2023) lists the MSC as beyond its functional life. No major upgrades or repairs are recommended due to age and condition. Its location on a historic dump site creates challenges in placement and construction. Multi-year construction will follow a study recommending more efficient configuration, shared space, and operations combining six Departments, fleet maintenance, fueling, and storage.

Requesting Department(s): Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets
Request Type: Project
Timeline: 01/27 to 01/32
Department Point of Contact: Odegaard, Jason, Krueger, Jim, Gallager, Matthew, Rasmussen, Ryan

Justification:

What is the request's desired outcome?
To study and design phased implementation for the needs of the various departments and produce budgetary estimates for a new facility/campus.

How will this outcome be measured?
With demolition of old buildings and construction of new buildings.

What is the methodology used to determine the budget for this project?
Previous Projects.

Explain why project will take more than one year to complete?
First year(s) of study, design, and permitting with construction phased over two or more years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Natural Resources (DNR)

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

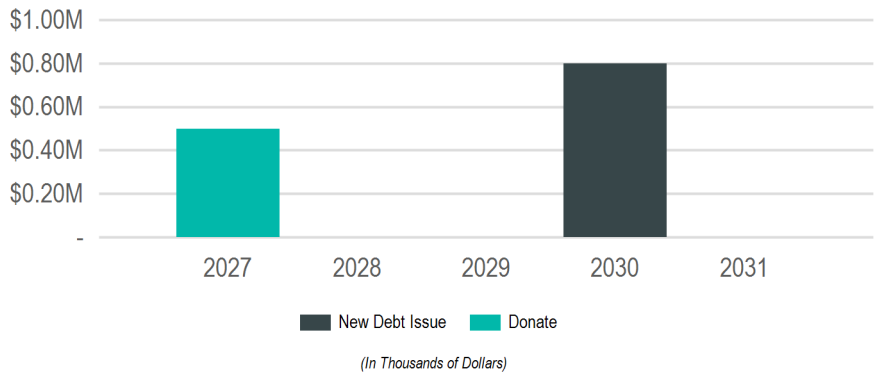
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	$100,000	$500,000	-	-	-	**$600,000**
SPENDING PLAN:							
Planning/Design	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Requests

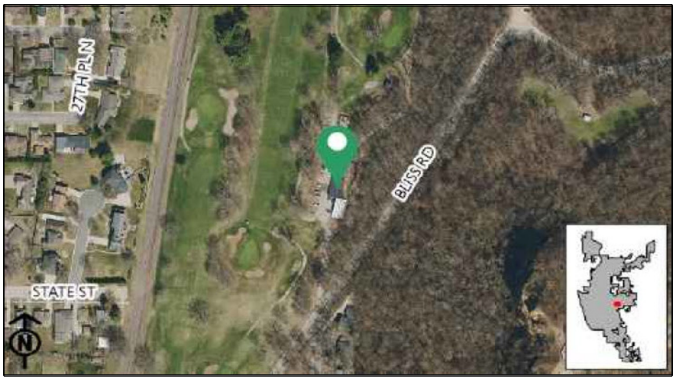
Request	2027	2028	2029	2030	2031	Total
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

26029 Forest Hills Maintenance Shed

2027 Funding	Total Funding
$500,000	**$500,000**



Replace and upgrade existing maintenance shed.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To effectuate efficiency when working on equipment.

How will this outcome be measured?
By the improved efficiency when working.

What is the methodology used to determine the budget for this project?
Similar quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $500,000)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Funds paid out of operating

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**

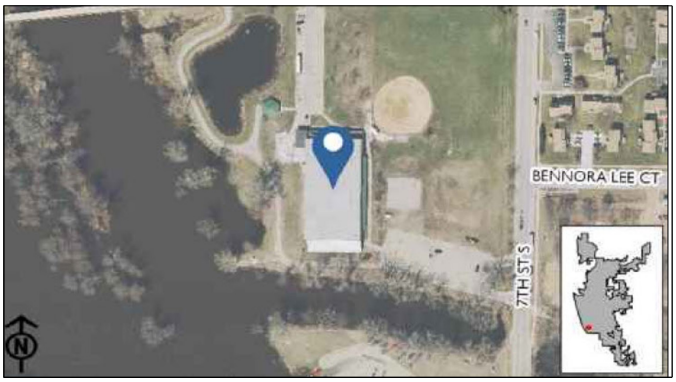
26777 Green Island Ice Arena Roof

(No Funding in 2027)

Total Funding

$800,000

New Borrowing: **$800,000**



Replacement of original roof from 1982.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the Green Island Ice Arena roof that was originally put on in 1982.

How will this outcome be measured?
By completion of project and decreased maintenance cost.

What is the methodology used to determine the budget for this project?
Engineering estimate.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

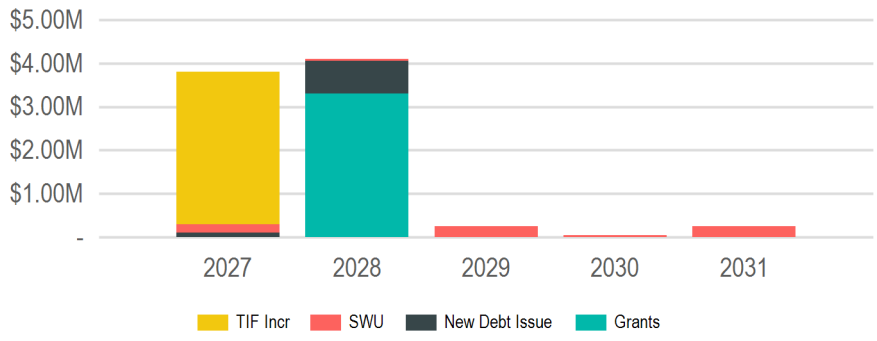
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	$800,000	-	**$800,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$3,800,000

2027 New Borrowing
$100,000

2027 City Funded
$3,800,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26995: **La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26624: **Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$750,000	-	-	-	**$850,000**
New Debt Issue	$100,000	$750,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	-	$3,300,000	-	-	-	**$3,300,000**
Federal	-	$3,300,000	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$3,800,000	**$4,100,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

26046 Creekside Place Slope Stabilization

(No Funding in 2027)

Total Funding

$600,000

New Borrowing: **$600,000**

Design first phase of slope stabilization in City Properties south of Creekside Place. This project will create plans, specifications, and estimates for a project to be constructed later. Continuation of resolution 22-1205.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 06/26 to 10/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Slope stabilization in City Properties

How will this outcome be measured?
Erosion control

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design and estimating done in 2026 with construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	-	$500,000	-	-	-	**$500,000**
Streetscaping - Streetscaping	$100,000	-	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**

26168 Pammel Creek Repairs

2027 Funding	Total Funding
$200,000	**$957,500** New Borrowing: **$357,500**

Hire consultant for inspection and design of permanent repairs to Pammel Creek. Implementation of recommended repairs and rehabilitations to Pammel Creek Drainage Facility.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Develop design and implements repairs to concrete panels and joints, and clearing of drainage channel.

How will this outcome be measured?
Coordination with United States Army Corps of Engineers.

What is the methodology used to determine the budget for this project?
Previous projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	$357,500	$200,000	-	$200,000	-	$200,000	**$957,500**
SPENDING PLAN:							
Construction/Maintenance	$200,000	$200,000	-	$200,000	-	$200,000	**$800,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**

26551 Marsh Hydrological Implementation

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Hydrological reconstruction site plan for the marsh that will achieve greater water flow, ecological improvement and flood mitigation.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Greater water flow, ecological improvement and flood mitigation.

How will this outcome be measured?
Better systematic hydrology.

What is the methodology used to determine the budget for this project?
Consulting professionals.

Explain why project will take more than one year to complete?
Study will span several years monitoring subsequent changes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	$100,000	$100,000	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**

26624 Flood Levee Rehabilitation

(No Funding in 2027)

Total Funding

$200,000

Systematic management for analysis, survey, inventory, removal, replacement, and upgrading of 10,000 feet of flood levees citywide.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Planning/Study
Timeline: 01/22 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Inventory, Management, and possible Rehabilitation of flood levees, possibly in conjunction with Federal agencies.

How will this outcome be measured?
Rehabbed/rebuilt levees, including but not limited to additional height.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Due to extensive length of levees, and costs, implementation must be phased.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: US Army Corps of Engineers

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

26776 Municipal Boat Harbor Gazebo

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

Install an open-air gazebo located on the west point near Lyra sculpture.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Construct an open-air gazebo located on the west point near Lyra sculpture.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote obtained from similar project.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	$150,000	-	-	-	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	$150,000	-	-	-	**$150,000**
	-	**-**	**$150,000**	**-**	**-**	**-**	**$150,000**

26853 River Point District Marina

2027 Funding	Total Funding
$3,500,000	$3,500,000

The design, build, and implementation of a marina and associated facilities located on the east bank of the Black River, adjacent to the River Point Development.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Additional boat slips to aid in the flourishing city marinas and provide additional recreational opportunities for the River Point District residents.

How will this outcome be measured?
By the completion of the product and use of the facilities.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Parks - Boat Docks	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,000,000	-	-	-	-	**$3,000,000**
Planning/Design	-	$500,000	-	-	-	-	**$500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26995 La Crosse Marsh West Cell Project

(No Funding in 2027)

Total Funding

$3,300,000

Improvements to marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve marsh hydrology by enhancing water exchange in the west portion of the marsh.

How will this outcome be measured?
Reduced flood inundation time and enhance habitat for aquatic and wildlife species.

What is the methodology used to determine the budget for this project?
US Corps of Engineers facilitated a preliminary feasibility study.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

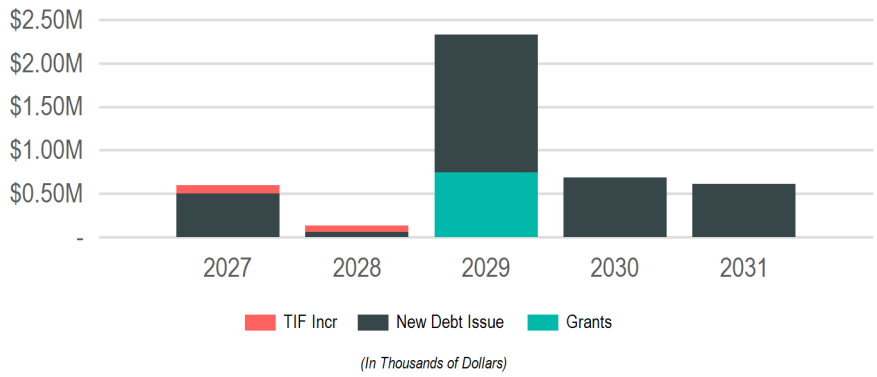
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$3,300,000	-	-	-	**$3,300,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	$3,300,000	-	-	-	**$3,300,000**
SPENDING PLAN:							
Planning/Design	-	-	$3,300,000	-	-	-	**$3,300,000**
	-	**-**	**$3,300,000**	**-**	**-**	**-**	**$3,300,000**

Parks, Recreation & Forestry

2027 Total Funding
$600,000

2027 New Borrowing
$500,000

2027 City Funded
$600,000



Requests

Request	2027	2028	2029	2030	2031	Total
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26923: **Willow Trail Resilliency**	-	-	$1,070,000	-	-	**$1,070,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,585,000	$685,000	$615,000	**$3,445,000**
Grants & Other Intergovernmental	-	-	$745,000	-	-	**$745,000**
Federal	-	-	$745,000	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$600,000	**$135,000**	**$2,330,000**	**$685,000**	**$615,000**	**$4,365,000**

26554 Northside Community Pool

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$1,000,000**

Funds would upgrade mechanical system and roof at Northside Community Pool, as well as replace the liner.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 10/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the liner, roof, and mechanical system at Northside Pool.

How will this outcome be measured?
Increased safety by installing a new roof and liner, lowering maintenance cost and more efficient mechanical system.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	-	-	$1,000,000	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**

26559 Glendale Park

2027 Funding	Total Funding
$100,000	$100,000

Update the playground equipment and renovate the basketball court and hoop in Glendale Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26560 Hass Park

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Update to Hass Park with new playground equipment and other park amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/28 to 06/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the new playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26698 Weigent Park Fence Replacement

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

To update and replace aging fencing in Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update Weigant Park fencing.

How will this outcome be measured?
By the decreased maintenance of fencing.

What is the methodology used to determine the budget for this project?
Obtaining quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

26700 Chad Erickson Lagoon Trail Stabilization

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

Stabilization of the Lagoon Trail at Chad Erickson Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 05/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To improve the trail along the lagoon.

How will this outcome be measured?
By the lowered maintenance cost and increased safety and usage of the trail.

What is the methodology used to determine the budget for this project?
Gathering quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$75,000	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**

26771 Citywide Tree Planting

2027 Funding	Total Funding
$60,000	**$240,000**
New Borrowing: **$60,000**	New Borrowing: **$240,000**

Tree planting city wide.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace removed trees throughout the city.

How will this outcome be measured?
By the increased replacement of city trees.

What is the methodology used to determine the budget for this project?
Yearly operating costs.

Explain why project will take more than one year to complete?
Annual Upgrades

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
SPENDING PLAN:							
Construction/Maintenance	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**

26849 Wittenberg Dog Park

(No Funding in 2027)

Total Funding

$40,000

New Borrowing: **$40,000**

Fencing and amenities for an additional dog park on the north side.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 05/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To create an additional space for dogs and their owners to go.

How will this outcome be measured?
By the usage of the park and more convenient opportunities for citizens.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$40,000	**$40,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

26850 Trane Park Improvements

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

Continued improvements of the park and its amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Continued improvement to park space and sustain the positive user experience.

How will this outcome be measured?
The sustained popularity of this regional park.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$150,000	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**

26923 Willow Trail Resilliency

(No Funding in 2027)

Total Funding

$1,070,000

New Borrowing: **$325,000**

Reconstruction of the eastern portion of the Willow Trail.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 04/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore use and lower maintenance operations of the bike ped trail.

How will this outcome be measured?
Through completion.

What is the methodology used to determine the budget for this project?
Similar project quotes provided by consultant.

Explain why project will take more than one year to complete?
Environmental work required through the planning and design process.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/18/2024

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$325,000	-	-	**$325,000**
Grants - Federal	-	-	-	$745,000	-	-	**$745,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	-	$1,070,000	-	-	**$1,070,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$1,070,000	-	-	**$1,070,000**
	-	**-**	**-**	**$1,070,000**	**-**	**-**	**$1,070,000**

26988 Weigent Tennis Court Replacement

(No Funding in 2027)

Total Funding

$300,000

New Borrowing: **$300,000**

Replacement of the tennis courts at Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**

26993 Riverside Flagpole Replacement

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Replacement of Riverside Park flagpole.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 06/26
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace 30-year-old flagpole.

How will this outcome be measured?
By replacing the old one with a new.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
Construction/Maintenance	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

26994 Memorial Pool

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Repair concrete on pool side wall.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Repair the structural integrity of the pool wall.

How will this outcome be measured?
Repairs will create long term stability in pool structure.

What is the methodology used to determine the budget for this project?
Estimates received.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Planning/Design	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26996 Houska Park Bathroom Restoration

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Restore and refurbish the Houska Park bathroom facility.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 08/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore the Houska Park bathrooms.

How will this outcome be measured?
By the completion of the project to allow the public to use the bathrooms again.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**

27092 Myrick Park Center HVAC Replacement

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Replace the HVAC system in the Myrick Park Center.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 07/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace the HVAC system in the Myrick Park Center.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs on current HVAC.

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

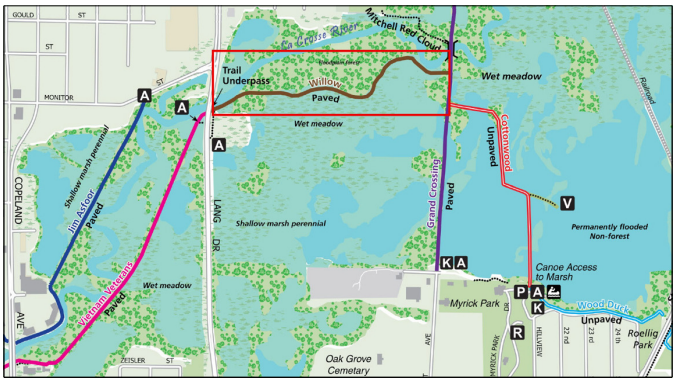
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$125,000	-	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**

27104 Willow Trail Resiliency Study

(No Funding in 2027)

Total Funding

$75,000



The Willow Trail is a major component of the City of La Crosse trail system. The .6-mile trail connects the Vietnam Veteran's and the Grand Crossing Trail. Due to the trails close proximity to the river and elevation, the trail is frequently inundated by La Crosse River flood flows and is poorly drained. The funding will be used to complete necessary study and survey to identify improvements to keep the trail open during a majority of the available season.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Current Status: Not Started
Timeline: 01/28 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Survey and study the best course of action to raise or relocate the low sections of Willow trail to just below the 10-yr flood event such that the trail remains open during smaller, more frequent events.

How will this outcome be measured?
Once constructed, less frequent flooding and greater use during the year.

What is the methodology used to determine the budget for this project?
La Crosse River Marsh Hydrology Analysis

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

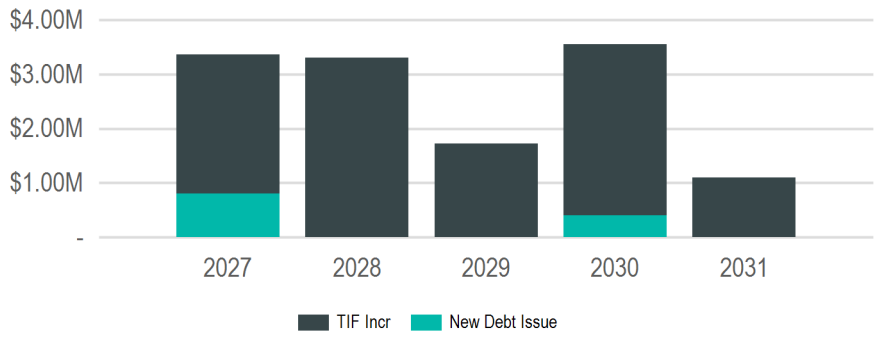
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	$75,000	-	-	-	**$75,000**
SPENDING PLAN:							
Planning/Design	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**

Planning & Community Development

2027 Total Funding
$3,360,000

2027 New Borrowing
$800,000

2027 City Funded
$3,360,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

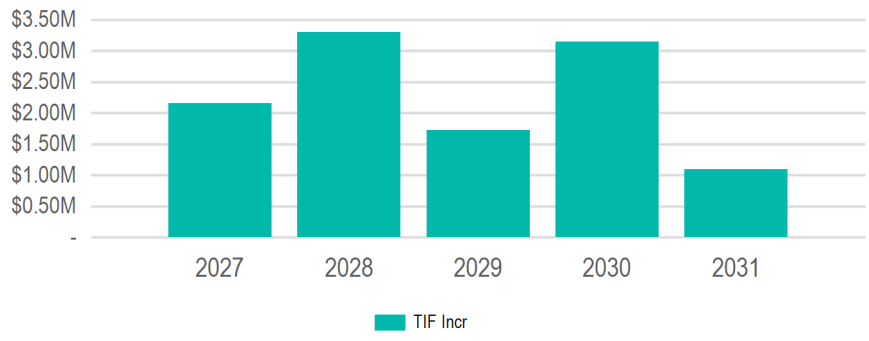
Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding
$2,160,000

2027 New Borrowing

2027 City Funded
$2,160,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	**$11,435,000**

26003 Downtown Facade Program

2027 Funding	Total Funding
$100,000	**$400,000**

Established City program to revitalize downtown through the restoration and investment of buildings and businesses in TID 17. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Current Status: Active
Timeline: 01/17 to 12/30
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Investment in restoration of downtown buildings and businesses.

How will this outcome be measured?
Matching private investment, increased property value

What is the methodology used to determine the budget for this project?
Committed program funds in previous years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
SPENDING PLAN:							
Grants/Loans	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**

27097 Northside Facade Program

2027 Funding	Total Funding
$60,000	**$60,000**

Established City program to revitalize commercial buildings through the restoration and investment of buildings and businesses in TID 16. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 08/26 to 12/29
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Renovations of buildings on northside.

How will this outcome be measured?
Business and property owner participation.

What is the methodology used to determine the budget for this project?
Estimate based on previous request #639 actuals

Explain why project will take more than one year to complete?
Multi year program

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
Grants/Loans	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

27098 River Point District Park Plan

2027 Funding	Total Funding
$2,000,000	**$10,925,000**

Implement park plan for River Point District to make it a destination for the entire region, including placemaking opportunities, trail, landscaping and other park amenities.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?
Phased project over 5 years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$10,925,000**

27099 Building Demolition

(No Funding in 2027)

Total Funding

$50,000

Demolition of 621 3rd St N.

Requesting Department(s): Planning & Development
Request Type: Project
Timeline: 05/30
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Demolition of building.

How will this outcome be measured?
Building is demolished.

What is the methodology used to determine the budget for this project?
Cost estimates from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

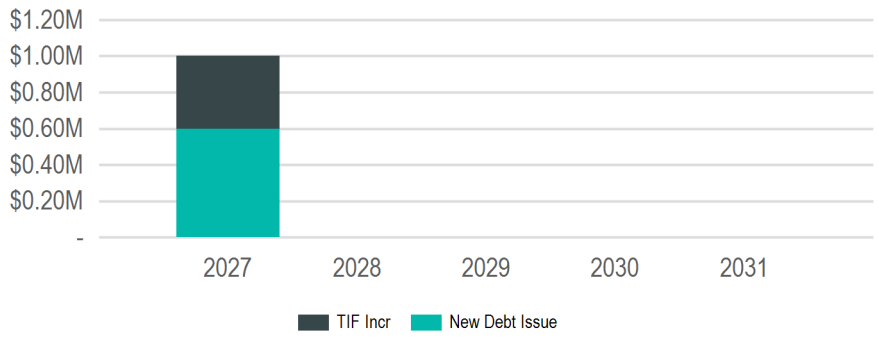
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	-	-	-	$50,000	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding
$1,000,000

2027 New Borrowing
$600,000

2027 City Funded
$1,000,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

26002 Acquisition & Demolition Grant Program Funding

2027 Funding	Total Funding
$400,000	**$400,000**

This funding would go to support approved projects in the City of La Crosse via the County's Acquisition and Demolition program. This program helps bridge the financial gap between redeveloping in more mature neighborhoods with deteriorating housing stock and other housing opportunities. Funds are used for activities that prepare property for residential redevelopment.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/26 to 12/35
Department Point of Contact: Emslie, Julie

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

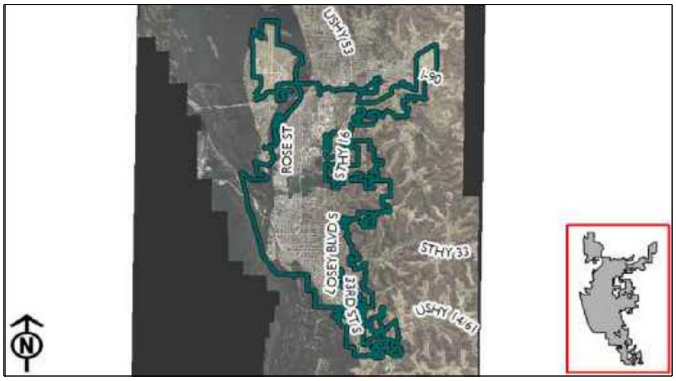
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Housing Rehabilitation	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Other	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26906 Housing Grant Fund

2027 Funding	Total Funding
$500,000	**$2,000,000**
New Borrowing: **$500,000**	New Borrowing: **$2,000,000**



Planning/Community Development would like to make $2,000,000 available for housing development in the City.
The funds will be granted for acquisition, demolition, and development of housing, including both affordable and market-rate options.

Requesting Department(s): Community Development and Housing
Request Type: Program
Current Status: Still in research status awaiting funding
Timeline: 01/24 to 12/28
Department Point of Contact: Keyes, Mara

Justification:

What is the request's desired outcome?
Desired outcome is to provide housing development funds to continue the work of the replacement housing program. With market conditions changing it is becoming more expensive for the City to acquire properties for development.

How will this outcome be measured?
This outcome will be measured by the number of new housing units developed in the City of La Crosse.

What is the methodology used to determine the budget for this project?
$500,000 per year would allow construction of two housing units.

Explain why project will take more than one year to complete?
this would preferably be an ongoing project for years to come

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Grants/Loans	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**

27101 Emergency Home Repairs

2027 Funding	Total Funding
$100,000	**$100,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

This program would provide up to $25,000 in funding to residential properties facing condemnation due to catastrophic events or issues.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/27 to 12/27
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
	Planning & Development	-	$100,000

Revenue Sources	Fund	Amount
		-

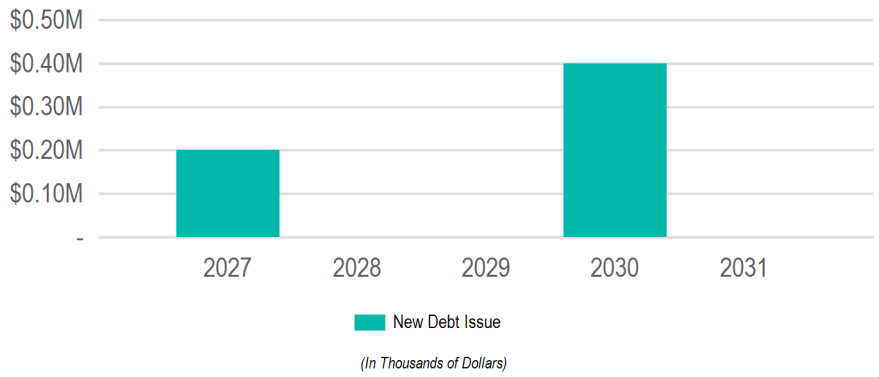
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding
$200,000

2027 New Borrowing
$200,000

2027 City Funded
$200,000



Requests

Request	2027	2028	2029	2030	2031	Total
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

26032 Floodplain Relief Program funding

2027 Funding	Total Funding
$200,000	**$600,000**
New Borrowing: **$200,000**	New Borrowing: **$600,000**

Funding for the Floodplain Relief Program. Per the program guidelines, property owners may apply to make improvements to their home or vacant property to remove their property from the floodplain or make it floodplain compliant.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Not started
Timeline: 01/28 to 12/29
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
The desired outcome of this program is to provide funding to property owners to make improvements to their home to hopefully provide flood insurance relief by reducing or removing the insurance requirements by making their property floodplain

How will this outcome be measured?
This will be measured by the impact to the property owner and the number of properties in the floodplain.

What is the methodology used to determine the budget for this project?
Currently the grant program awards a maximum of $40,000 per parcel with a 10% match requirement from the property owner.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

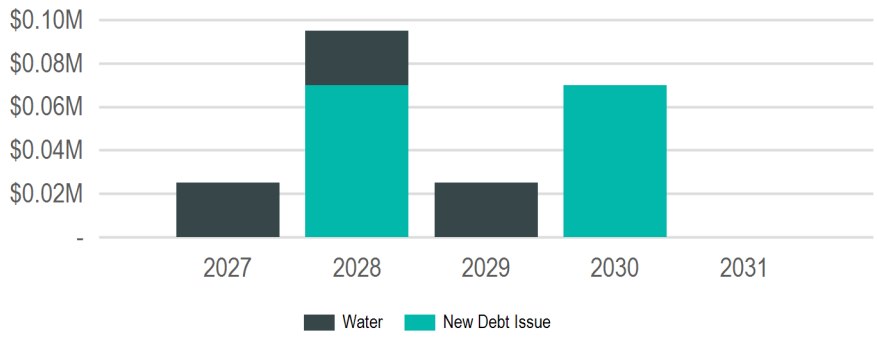
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Economic Development - Other	-	$200,000	-	-	$400,000	-	**$600,000**
SPENDING PLAN:							
Grants/Loans	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

2027 Total Funding
$25,000

2027 New Borrowing

2027 City Funded
$25,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

26565 Fiber, Wireless and other Telecommunications Infrastructure

2027 Funding	Total Funding
$25,000	**$640,000** New Borrowing: **$490,000**

Fiber and related infrastructure for additional public safety surveillance cameras, satellite city facilities and cooperative community fiber projects.

Requesting Department(s): Information Technology
Request Type: Project
Current Status: Not Started
Timeline: 01/21 to 12/29
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Increase public awareness at major intersections and access points into and out of the City.

How will this outcome be measured?
Increased public safety with better camera coverage.

What is the methodology used to determine the budget for this project?
Based on past project estimates.

Explain why project will take more than one year to complete?
This is a phased approach to cover multiple intersections each year. Staffing resources limits the number of projects we can do each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

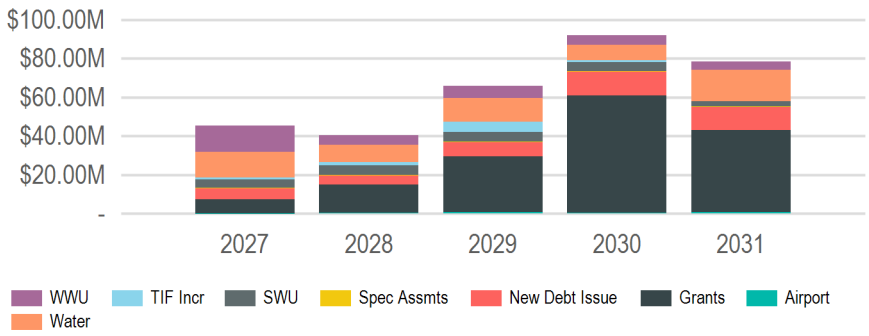
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Fiber	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
SPENDING PLAN:							
Construction/Maintenance	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding
$45,321,000

2027 New Borrowing
$5,720,000

2027 City Funded
$37,952,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,411,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,332,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Funding Sources

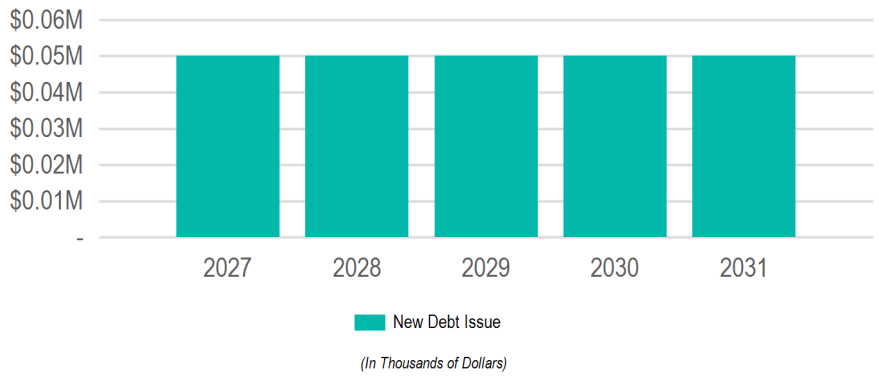
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Enterprise/Utility Funds	$31,212,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$116,621,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,321,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,172,684**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Requests

Request	2027	2028	2029	2030	2031	Total
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26914 Annual Miscellaneous Alley Pavement Replacement

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**

Replacement of Alley Pavement

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In Progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of alley pavement

How will this outcome be measured?
Project completion

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

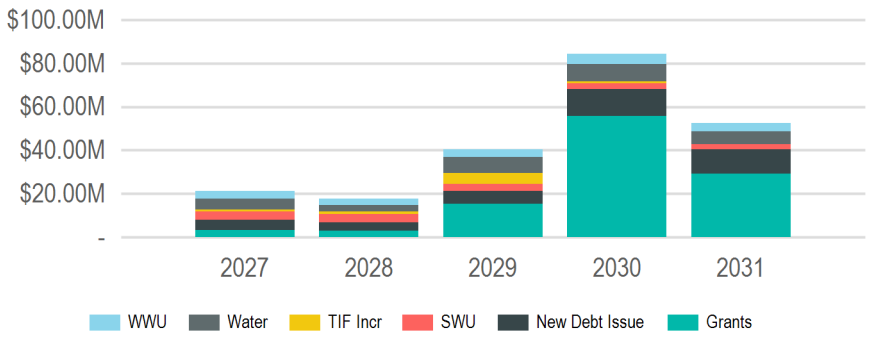
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Alleys	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding
$21,411,000

2027 New Borrowing
$4,650,000

2027 City Funded
$17,975,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$3,310,000	-	-	-	-	**$3,310,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$3,050,000	-	-	-	-	**$3,050,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$2,776,000	-	-	-	-	**$2,776,000**
26944: **Avon Street Greenway**	$2,150,000	-	-	-	-	**$2,150,000**
26435: **15th Street - Ferry to Cass St.**	$1,550,000	-	-	-	-	**$1,550,000**
26212: **State St, from 15th to 17th**	$1,300,000	-	-	-	-	**$1,300,000**
26169: **21st St N - Campbell Rd to State St**	$950,000	-	-	-	-	**$950,000**
27055: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$875,000	-	-	-	-	**$875,000**
26761: **Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26949: **Park Street N - 13th St S to 15th St S**	$650,000	-	-	-	-	**$650,000**
27058: **8th Street N Storm Outfall**	$600,000	-	-	-	-	**$600,000**
27057: **St. Paul St - Rose to Caledonia**	$450,000	-	-	-	-	**$450,000**
27077: **Losey Blvd - Dead End S to Losey Blvd**	$450,000	-	-	-	-	**$450,000**
26268: **Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26869: **East Avenue - Market St to Ferry St**	$400,000	-	-	-	-	**$400,000**
27056: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
27074: **Adams Ct - 19th St S to 20th St S**	$400,000	-	-	-	-	**$400,000**
27076: **18th Pl - Ferry to Madison**	$400,000	-	-	-	-	**$400,000**
26763: **Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913: **Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915: **Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$4,753,472	-	-	-	**$4,753,472**
26597: **Farnam St - 16th St S to 20th St S**	-	$2,550,000	-	-	-	**$2,550,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$2,200,000	-	-	-	**$2,200,000**
27062: **Glendale Ave - Losey to DE East**	-	$1,850,000	-	-	-	**$1,850,000**
26174: **Charles St - Island St to Hagar St**	-	$1,250,000	-	-	-	**$1,250,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$1,150,000	-	-	-	**$1,150,000**
26823: **13th Place - Horton to Travis**	-	$1,100,000	-	-	-	**$1,100,000**
27065: **2899 29th Ct S - BNSF Rail to 31st St S**	-	$750,000	-	-	-	**$750,000**
26030: **2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
26907: **Pearl Street reconstruction**	-	-	$4,750,000	-	-	**$4,750,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$2,865,000	-	-	**$2,865,000**
26946: **King Street Greenway Extension 3rd St to 5th St**	-	-	$2,750,000	-	-	**$2,750,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$2,050,000	-	-	**$2,050,000**
27064: **Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$1,700,000	-	-	**$1,700,000**
27069: **Lincoln Ave - Losey to 28th St**	-	-	$1,650,000	-	-	**$1,650,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$1,200,000	-	-	**$1,200,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$900,000	-	-	**$900,000**
26433: **Hagar Street - Avon St. to Liberty St.**	-	-	$500,000	-	-	**$500,000**
26649: **Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27086: **State St - 21st to Losey Blvd**	-	-	$150,000	-	$3,100,000	**$3,250,000**
26925: **Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$27,500,000	$35,800,000	**$63,300,000**
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$2,600,000	-	**$2,600,000**

Requests

Request	2027	2028	2029	2030	2031	Total
26011: **State St - 17th St to 21st St**	-	-	-	$2,150,000	-	**$2,150,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$1,500,000	-	**$1,500,000**
26033: **Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$1,300,000	-	**$1,300,000**
27087: **8th Street - Denton St to Hood St**	-	-	-	$1,250,000	-	**$1,250,000**
27072: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$1,000,000	-	**$1,000,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$950,000	-	**$950,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$1,200,000	**$1,906,000**
26859: **20th Street S - Redfield St. to Green Bay St.**	-	-	-	$400,000	-	**$400,000**
26031: **Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,350,000	**$1,500,000**
26885: **Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931: **Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26021: **Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$2,450,000	**$2,450,000**
26009: **Kane St - St. Paul St to Logan St**	-	-	-	-	$1,650,000	**$1,650,000**
26421: **Livingston Street - Liberty St. to George St.**	-	-	-	-	$1,500,000	**$1,500,000**
27095: **Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$1,300,000	**$1,300,000**
27075: **26th St S - Lincoln to Glendale**	-	-	-	-	$1,200,000	**$1,200,000**
27096: **Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$1,100,000	**$1,100,000**
26027: **East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27080: **32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Enterprise/Utility Funds	$12,425,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$63,900,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,411,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,332,284**

25046 20th Street South - Denton St to Park Ave

(No Funding in 2027)

Total Funding

$900,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00220
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .063

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$900,000	-	-	**$900,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**

26009 Kane St - St. Paul St to Logan St

(No Funding in 2027)

Total Funding

$1,650,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01442, S-01443
Pavement Rating: 9/9
Curb & Gutter: G/G
Distance (Miles): .194
Companion Future CIP

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities, including lead service replacements.

How will this outcome be measured?
Compliance with DNR/EPA requirements for water service lines.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$350,000	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$600,000	**$600,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,650,000	**$1,650,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**

26011 State St - 17th St to 21st St

(No Funding in 2027)

Total Funding

$2,150,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02160, S-02161, S-02162, S-02163
Pavement Rating: 6/7/7/7
Curb & Gutter: G/G/F/G
Distance (Miles): 0.289
Companion: 27086

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of street and aging utilities

How will this outcome be measured?
PASAR rating and Improvements to utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$250,000	-	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	$900,000	-	**$900,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,150,000	-	**$2,150,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**

26021 Ward Ave - Losey Blvd to 28th St

(No Funding in 2027)

Total Funding

$2,450,000

New Borrowing: **$800,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02281, S-02282, S-02283
Pavement Rating: 5/5/6 Curb & Gutter: F/F/G
Distance (Miles): 0.253
Water and Sanitary Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek, Schipper, Luke

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Prevent continued watermain breaks.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$800,000	**$800,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$250,000	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$600,000	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$2,450,000	**$2,450,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**

26027 East Ave Speed Tables - Losey Blvd to Shelby Rd

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of speed tables for traffic calming on East Ave, between Losey Blvd and Shelby Rd.
Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and Alderperson. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

26030 2nd Street Median Retrofit

(No Funding in 2027)

Total Funding

$500,000

Installation of median barrier between the newly constructed 2-way cycle track and vehicle lanes along 2nd Street from Market Street to La Crosse Street.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of median barrier adjacent to the existing 2-way cycle track. The median will provide a safer alternative to the 2-way cycle track.

How will this outcome be measured?
Increased usage among bicyclists of all abilities.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

26031 Ranger Drive Protected Bike Lanes

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,350,000**

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street. Includes RRFB at Ranger & Wood and Ranger & Sill.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning & Development; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/28 to 12/29
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of protected bike lanes along Ranger Drive and two RRFB at Wood & Sill intersections.

How will this outcome be measured?
Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project?
Past Projects.

Explain why project will take more than one year to complete?
First year design and permitting, second year construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$150,000	**$150,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$150,000	$1,350,000	**$1,500,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**

26033 Signal Replacement at Mormon Coulee & Birch - HSIP

(No Funding in 2027)

Total Funding

$1,566,812

New Borrowing: **$350,000**

WIsconsin Department of Transportation is requesting Highway Safety Improvement Project funds for a safety improvement at Mormon Coulee & Birch St. The improvement will include monotube poles, signal head per lane, sidewalk corner replacement, and offsetting left turn lanes for increased visibility.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of signal equipment, replacement of sidewalk corner ramps, and offset left turn lanes.

How will this outcome be measured?
replacement of signal.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Multiple years for design, WisDOT review, and WisDOT Let

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
EXPENDITURE CATEGORIES:							
Streets - DOT Projects	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
SPENDING PLAN:							
Construction/Maintenance	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**

26169 21st St N - Campbell Rd to State St

2027 Funding	Total Funding
$950,000	**$950,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**

Complete Curb & Gutter. Contract Pave. Replace failing Sanitary Sewer
Street ID: S-00235, S-00236 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .159
Companion: Sanitary Project
GENA request traffic circle @ 21st & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace failing sanitary.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged due to proximity to UWL

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Streets - Total Street Reconstruction	-	$250,000	-	-	-	-	**$250,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$950,000	-	-	-	-	**$950,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**

26174 Charles St - Island St to Hagar St

(No Funding in 2027)

Total Funding

$1,250,000

Complete Curb & Gutter. Contract Pave.
Street ID: S-00829, S-00830 (2 Blocks)
Pavement Rating: 7/8 Curb & Gutter Rating: G/G
Distance (Miles): .154
Companion: 26966

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm infrastructure to reduce localized flooding.

How will this outcome be measured?
PASAR rating and new utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$400,000	-	-	-	**$400,000**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$350,000	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,250,000	-	-	-	**$1,250,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

26179 Lincoln Avenue - 29th St. to 32nd St.

(No Funding in 2027)

Total Funding

$1,150,000

New Borrowing: **$150,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01564, S-01565, S-01566
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .176

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

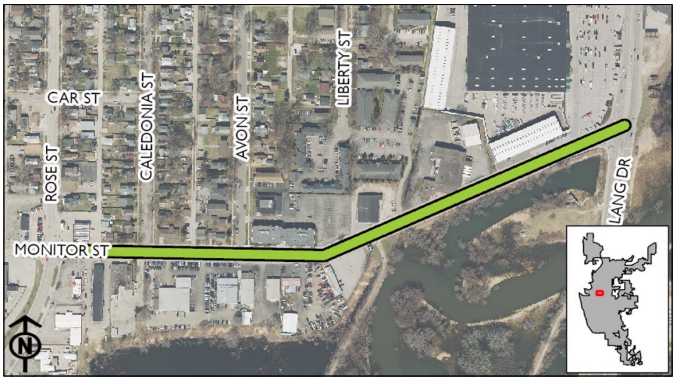
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$250,000	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$100,000	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$250,000	-	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,150,000	-	-	-	**$1,150,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**

26182 Monitor St - Rose St to Lang Dr (STP Urban)

2027 Funding	Total Funding
$2,776,000	**$2,776,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Complete Curb & Gutter. Contract pave.
Street ID: S-01770, S-01771, S-01772 (3 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .447
Companion: Storm & Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, add storm capacity and replace failing water main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year is design, State letting is in future year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$1,926,000	-	-	-	-	**$1,926,000**
Water - Watermains	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,776,000	-	-	-	-	**$2,776,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	**$2,776,000**

26212 State St, from 15th to 17th

2027 Funding	Total Funding
$1,300,000	**$1,300,000**
New Borrowing: **$450,000**	New Borrowing: **$450,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02158, S-02159
Pavement Rating: 5/7 Curb & Gutter Rating: Good/Fair
Distance (Miles): .16
Includes Raised Intersection at 15th & 16th St
Companion: CIP 16th St. - State to Pine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$300,000	-	-	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,300,000	-	-	-	-	**$1,300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**

26268 Citywide Traffic Implementation: Interconnect & Synchronization

2027 Funding	Total Funding
$400,000	**$870,000**
New Borrowing: **$400,000**	New Borrowing: **$870,000**

Implementation of needs from 2019 Citywide Traffic Study. Includes fiber optic interconnect, new signal cabinets, and new control systems. Companion to WisDOT Signal and ITS Standalone Projects (SISP) grant.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/20 to 12/29
Department Point of Contact: Gallager, Matthew, Sward, Stephanie

Justification:

What is the request's desired outcome?
Better progression of signals, reduced delay, quicker problem detection, and better maintenance response.

How will this outcome be measured?
By in-office observation, observed continuous progression of traffic, and measured delay times.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Equipment cannot all be replaced in one year and must be staged by interconnected groups. Fiber must be installed at new locations prior to signal controllers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 6/11/2020 (see Legistar 20-0712)

Is this request part of an approved master plan?
Yes it is part of 20-0712 dated 6/11/2020

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$400,000	$350,000	$120,000	-	-	**$870,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**

26421 Livingston Street - Liberty St. to George St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$800,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01571, S-01572, S-01573 (3 Blocks)
Pavement Rating: 3/4/4 Curb & Gutter Rating: Poor/Poor/Fair
Distance (Miles): 0.210
Assessment Sewer & Water from Kane to George

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add Sewer & Water mains

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26431 31st Street South - East Fairchild St. to State Rd

(No Funding in 2027)

Total Funding

$2,200,000

New Borrowing: **$1,150,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00440
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .296

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$350,000	-	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	-	$1,150,000	-	-	-	**$1,150,000**
Water - Watermains	-	-	$400,000	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,200,000	-	-	-	**$2,200,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**

26433 Hagar Street - Avon St. to Liberty St.

(No Funding in 2027)

Total Funding

$500,000

Complete Curb and Gutter. Contract Pave.
Street ID: S-01265
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .075
Stay out of Avon Street intersection.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$50,000	-	-	**$50,000**
Streets - Total Street Reconstruction	-	-	-	$250,000	-	-	**$250,000**
Water - Watermains	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26435 15th Street - Ferry to Cass St.

2027 Funding	Total Funding
$1,550,000	**$1,550,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00117, S-00118 (2 Blocks)
Pavement Rating: 9/8 Curb & Gutter Rating: Good
Distance (Miles): .21
Include raised intersections at Cass & Ferry
Companion: Storm Project, CIP 436

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
New utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	-	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$600,000	-	-	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,550,000	-	-	-	-	**$1,550,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**

26593 Redfield Street - 21st Street South to Losey Boulevard

(No Funding in 2027)

Total Funding

$1,700,000

New Borrowing: **$500,000**

Complete Curb and Gutter. Contract Pave. Fix failing Water Main.
Street ID: S-01969, S-01970 (2 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .279

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Medinger, Pete, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and watermain repair.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$500,000	-	-	**$500,000**
Water - Watermains	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,700,000	-	-	**$1,700,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**

26595 16th St S - Farnam St to Johnson St, Johnson - 15th to 16th

2027 Funding	Total Funding
$3,050,000	**$3,050,000**
New Borrowing: **$350,000**	New Borrowing: **$350,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00149, S-00150 (2 Blocks).
Pavement Rating: 6 Curb & Gutter Rating: Good/Fair
Distance (Miles): .18
Street ID: S-02397 Pavement Rating: 9 C&G Rating: Good
Distance (Miles): .081
Companion: 26597, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace storm sewer mains.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$700,000	-	-	-	-	**$700,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$1,600,000	-	-	-	-	**$1,600,000**
Streets - Total Street Reconstruction	-	$350,000	-	-	-	-	**$350,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,050,000	-	-	-	-	**$3,050,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**

26597 Farnam St - 16th St S to 20th St S

(No Funding in 2027)

Total Funding

$2,550,000

Complete Curb and Gutter. Contract Pave.
Street ID: S-01078, S-01079, S-01080, S-01081 (4 Blocks).
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .278
Companion: 26595, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street and replacement utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$750,000	-	-	-	**$750,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$1,100,000	-	-	-	**$1,100,000**
Water - Watermains	-	-	$700,000	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,550,000	-	-	-	**$2,550,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**

26600 Green Bay St - Losey Blvd to BNSF RR

(No Funding in 2027)

Total Funding

$2,050,000

New Borrowing: **$900,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01244, S-01245 (2 Blocks).
Pavement Rating: 4/8 Curb & Gutter Rating: Fair/Good
Distance (Miles): .182
Stormwater/flash flooding relief of area w/ pipe upsizing

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, increase storm sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Consultant design & permitting need to begin before construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$800,000	-	-	**$800,000**
Streets - Total Street Reconstruction	-	-	-	$900,000	-	-	**$900,000**
Water - Watermains	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,050,000	-	-	**$2,050,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**

26601 Green Bay St - 9th St S to 14th St S (STP Urban)

(No Funding in 2027)

Total Funding

$2,865,000

New Borrowing: **$300,000**

Contract Pave. Increase Storm Capacity

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Begin with design and permitting, last year is construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$300,000	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - DOT Projects	-	-	-	$1,040,000	-	-	**$1,040,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$1,025,000	-	-	**$1,025,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,865,000	-	-	**$2,865,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**

26649 Bliss Road Slope Stabilization

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$970,400**

Stabilize the hillside of Bliss Road, there is an erosion problem sloughing areas of the hillside onto the golf course. A study was completed in 2020 identifying the problem areas of the hillside that need to be stabilized.

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Design complete
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Stabilization of the slope on Bliss Road and Forest Hills to mitigate natural erosion.

How will this outcome be measured?
Implementation of engineering recommendations from studies of the hillside, and golf course below.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	$650,000	-	-	$300,000	$300,000	-	**$1,250,000**
SPENDING PLAN:							
Construction/Maintenance	$350,000	-	-	$300,000	$300,000	-	**$950,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**

26667 Redfield Street - 16th Street to East Avenue

(No Funding in 2027)

Total Funding

$950,000

New Borrowing: **$450,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01965
Pavement Rating: 3 Curb Rating: Good
Distance (Miles): .129 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$450,000	-	**$450,000**
Water - Watermains	-	-	-	-	$200,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$950,000	-	**$950,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**

26671 Liberty Street - Clinton St to Sill St

(No Funding in 2027)

Total Funding

$1,906,000

New Borrowing: **$1,506,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01550, S-01551 (2 Blocks)
Pavement Rating: 4 Curb and Gutter Rating: Fair
Distance (Miles): .232 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$706,000	$800,000	**$1,506,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,700,000	**$1,700,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**

26680 8th Street South - Hood Street to Johnson Street

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00587, S-00588
Pavement Rating: 4/4 Curb & Gutter Rating: Poor/Good
Distance (Miles): .15
Sanitary Sewer Main replacements
Companion : CIP 27087

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Street. Replace failing Sanitary Sewer Main.

How will this outcome be measured?
PASAR rating. Flowing sewer.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$250,000	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$300,000	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,200,000	-	-	**$1,200,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**

26761 Annual Traffic Signal Replacement Program

2027 Funding	Total Funding
$800,000	**$4,400,000**
New Borrowing: **$800,000**	New Borrowing: **$4,400,000**

30-year program for annual replacement of traffic signals and pedestrian signals, as an ongoing need to update and modernize the City of La Crosse's aging ~60 signalized intersections.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/60
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of traffic signal equipment (poles, lights, bases, wiring, conduit, signs, and appurtenances).

How will this outcome be measured?
Removal and replacement of old equipment, purchase and installation of new.

What is the methodology used to determine the budget for this project?
Previous projects.

Explain why project will take more than one year to complete?
Inventory consists of ~60 signals, at an estimated average cost of $900,000 per signal.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0165)

Is this request part of an approved master plan?
Yes it is part of 22-0165 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
SPENDING PLAN:							
Equipment/Vehicles/Furnishings	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**

26763 Annual Capital Pavement Maintenance Program

2027 Funding	Total Funding
$200,000	**$1,000,000**
New Borrowing: **$200,000**	New Borrowing: **$1,000,000**

Annual maintenance of Connecting Highways, Truck Routes, National Highway System roadways, and concrete roadways in the City of La Crosse. Includes joint maintenance, repair, and sealing. Utilizes capital funds to extend the lifetime of major roadways, reducing costs of full reconstruction over time.

Requesting Department(s): Engineering; Streets
Request Type: Program
Timeline: 01/23 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improvement of deteriorating joints and other pavement maintenance to prolong roadway life.

How will this outcome be measured?
Removal and replacement of joint and roadway materials. Installation of new sealers, patches, and joint materials.

What is the methodology used to determine the budget for this project?
Previous projects and quotes.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**

26798 Robinsdale Avenue - Mormon Coulee Rd to 27th St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$600,000**

Misc. Curb & Gutter. City Pave.
Street ID # S-01992, S-01993 (2 Blocks)
Pavement Ratings: 4 Curb & Gutter Ratings: Fair/Good
Distance(Miles): .196
Install new sidewalk along Robinsdale Avenue from Mormon Coulee Rd to 27th St.
Companion CIP 27095

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct Street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$600,000	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,500,000	-	**$1,500,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**

26823 13th Place - Horton to Travis

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$600,000**

Removal and replacement of Sanitary and Storm mains, manholes, and structures.
Street ID: S-00048, S-00049, S-00050
Pavement Rating: 4/4/5 Curb & Gutter Rating: Poor-Good
Distance (Miles): .20

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Removal and replacement of street and utilities.

How will this outcome be measured?
PASAR rating and new sanitary and storm facilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Streets - Street Improvements	-	-	$600,000	-	-	-	**$600,000**
Water - Watermains	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,100,000	-	-	-	**$1,100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**

26859 20th Street S - Redfield St. to Green Bay St.

(No Funding in 2027)

Total Funding

$400,000

New Borrowing: **$300,000**

City Pave with Misc. Curb & Gutter.
Street ID #S-00221
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance: 0.063

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and storm main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Project

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

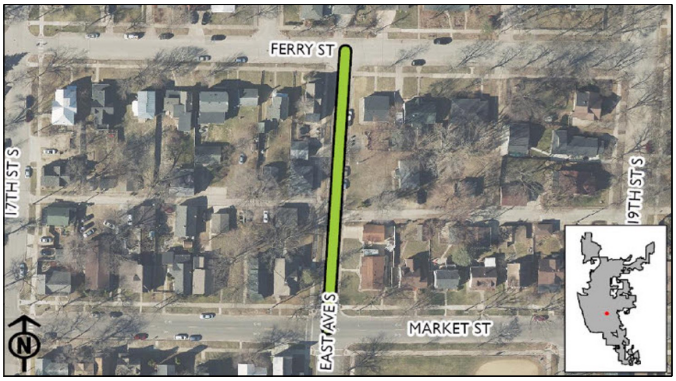
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$400,000	-	**$400,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**

26869 East Avenue - Market St to Ferry St

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$300,000**	New Borrowing: **$300,000**



City Pave with Misc. Curb & Gutter. Assessable Sanitary Sewer
Street ID #S-00989
Pavement Rating: 3, Curb & Gutter Rating: Fair
Distance: 0.071

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add sanitary sewer main.

How will this outcome be measured?
New sanitary sewer main.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$300,000	-	-	-	-	**$300,000**
Water - Watermains	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

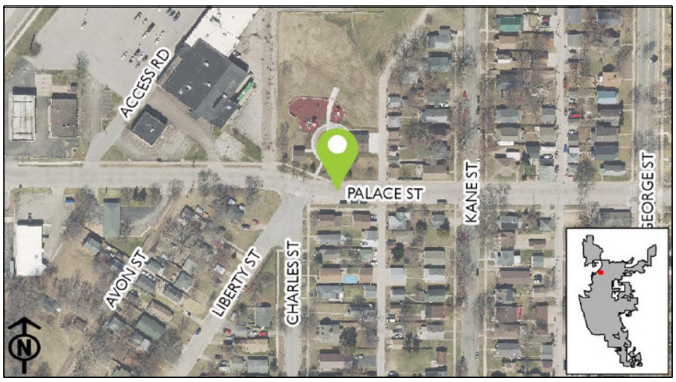
26885 Palace Street - midblock RRFB east of Charles St

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**



Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group. Proximity to Badger/Hickey Park. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

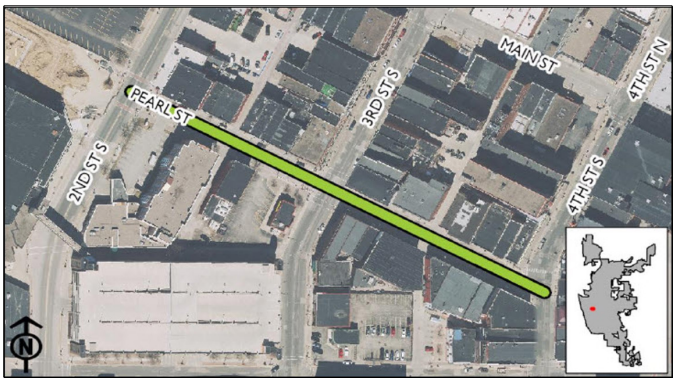
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26907 Pearl Street reconstruction

(No Funding in 2027)

Total Funding

$4,950,000



Reconstruction of Pearl Street to include, but not limited to, streetscaping, road reconstruction, sidewalks, utilities.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 01/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Completed reconstruction of street.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$75,000	-	-	-	-	-	**$75,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Streets - Total Street Reconstruction	$125,000	-	-	$4,000,000	-	-	**$4,125,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$4,950,000	-	-	**$4,950,000**
Planning/Design	$325,000	-	-	-	-	-	**$325,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	**$4,950,000**

26913 Annual Miscellaneous Curb Gutter & Pavement Replacement

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**

Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

How will this outcome be measured?
Project completion.

What is the methodology used to determine the budget for this project?
Past projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26915 Annual CIP Street Department Paving

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**

Miscellaneous paving done by Street Department.

Requesting Department(s): Streets
Request Type: Program
Timeline: 01/24 to 12/32
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Miscellaneous paving done by Street Department.

How will this outcome be measured?
Repaving of streets.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26925 Midblock Crosswalk - Park Ave between 16th St & East Ave

(No Funding in 2027)

Total Funding

$60,000

New Borrowing: **$60,000**

Installation of midblock curb extensions and crosswalk between Tower Park and Mount Calvary-Grace School. Feedback from administrators at the school identified speeding cars as a safety concern on Park Ave. CM Schwarz requested

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Safer crossing of Park Ave between Grace Calvary and Tower Park and reduced speeds near the school.

How will this outcome be measured?
Installation of midblock crosswalk and curb extensions.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$60,000	-	-	**$60,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**

26931 Milson Ct Traffic Calming

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of two speed tables for traffic calming on Milson Ct. Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and CM Sleznikow. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26944 Avon Street Greenway

2027 Funding	Total Funding
$2,150,000	**$2,150,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

The Avon Street Greenway was recommended in the 2012 Bicycle and Pedestrian Master Plan and the 2020 Safe Routes to School Plan. It will connect important community amenities and provide residents a safe, low-stress network to commute via active transportation. It will provide the only designated and continuous north-south connection for bicyclists on the Northside. Traffic calming is expected through traffic circles, raised crosswalks, and bump outs from Moore Street to St. Cloud Street.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/26 to 12/27
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add a link to the multimodal network in La Crosse, providing a safe, low-stress street to commute using active transportation. Provide safe and accessible alternative transportation options, promote bicycling and walking as a form of transportation.

How will this outcome be measured?
Increase in usage among bicyclists and pedestrians; partially determined by counts provided by the Safe Routes to School Program; safety measured by a reduction of crashes along the corridor and reduced vehicle speeding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
This project will need time to go through project design before construction begins.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin DOT will need to approve recommended treatment.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Bicycle and Pedestrian Improvements	-	$1,000,000	-	-	-	-	**$1,000,000**
Water - Watermains	-	$450,000	-	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,150,000	-	-	-	-	**$2,150,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**

26946 King Street Greenway Extension 3rd St to 5th St

(No Funding in 2027)

Total Funding

$3,100,000

Adds 3rd to 5th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion: 27093

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	$350,000	-	-	-	-	-	**$350,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$400,000	-	-	**$400,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	$700,000	-	-	**$700,000**
Water - Watermains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	$250,000	-	-	$2,750,000	-	-	**$3,000,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**

26949 Park Street N - 13th St S to 15th St S

2027 Funding	Total Funding
$650,000	**$650,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Watermain
Street ID: S-01875
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .1

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greebon, Derek, Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Installation of new utilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$400,000	-	-	-	-	**$400,000**
Water - Watermains	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$650,000	-	-	-	-	**$650,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**

26951 Caledonia St - Monitor St to Gould St

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00744, S-00745
Pavement Rating: 4/6 Curb & Gutter Rating: F/F
Distance (Miles): .194
Sanitary and Storm Sewer Needs
Companion CIP 27096

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed street and utilities.

How will this outcome be measured?
Improvement to the sewer system.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$300,000	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,300,000	-	**$1,300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**

26982 Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

2027 Funding	Total Funding
$3,310,000	**$3,310,000**

"Road Diet" for Losey Blvd, from north of Mormon Coulee Rd to south of Ward Ave. Traffic volumes do not warrant 4 through lanes; so, existing will be replaced by one lane each northbound and southbound, one center turn lane. Reallocated width will allow wider sidewalks and boulevards and tree planting. Includes complete replacement of Storm, Water, and Sewer. Street and storm funded up to 90% maximum by Highway Safety Improvement Program (HSIP) funding. To be let by WisDOT.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed roadway, with fewer vehicle lanes, wider boulevards for trees, and wider sidewalks. Slower traffic, due to to reduced number of lanes, and safer conditions due to a center turn lane (to handle left turns, outside of the thru lanes).

How will this outcome be measured?
Reconstructed roadway, newly planted trees (after the project is complete).

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design in 2025, construction in 2027, per WisDOT oversight and let schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$520,000	-	-	-	-	**$520,000**
Storm Sewer/Stormwater - Other	-	$150,000	-	-	-	-	**$150,000**
Streets - DOT Projects	-	$1,710,000	-	-	-	-	**$1,710,000**
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
Water - Other	-	$530,000	-	-	-	-	**$530,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,260,000	-	-	-	-	**$3,260,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	**$3,310,000**

27055 Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East

2027 Funding	Total Funding
$875,000	**$875,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$125,000	-	-	-	-	**$125,000**
Water - Watermains	-	$750,000	-	-	-	-	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$875,000	-	-	-	-	**$875,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**

27056 Front/Cross - Winnebago to Cameron Ave (Rail Removal)

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Miscellaneous Curb & Gutter. City pave. Removal of steel rail lines only.
Street ID: S-01133, S-01134, S-01135, S-00424 (4 Blocks)
Pavement Rating: 4-5 Curb & Gutter Rating: Good
Distance (Miles): .27

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Removal of steel rails, repave road

How will this outcome be measured?
PASER ratings

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27057 St. Paul St - Rose to Caledonia

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Assessable Sanitary Sewer
Street ID: S-02125
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27058 8th Street N Storm Outfall

2027 Funding	Total Funding
$600,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

New outfall to the north to the marsh, via 8th St. Roadway to be converted to standard street layout with curb & gutter. Needs to be done prior to STH 16 from 7th to 11th.
Companion Project 27059

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduction of localized flash flooding and reduced impacts to Pine Street storm system

How will this outcome be measured?
Installation of new storm sewer outfall

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Streets - Street Improvements	-	$100,000	-	-	-	-	**$100,000**
Water - Watermains	-	$50,000	-	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	$600,000	-	-	-	-	**$600,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**

27059 STH 16 (La Crosse St) - 7th to 11th (Constr)

(No Funding in 2027)

Total Funding

$4,753,472

New Borrowing: **$200,000**

Contract Pave. Installation of streetscaping & bicycle lanes.
Purchase right-of-way and easements for reconstructed roadway.
Street ID: S-01499 thru S-01502 (4 Blocks)
Pavement Rating: 6/6/5/6
Distance (Miles): 1.077
Companion: WisDOT Majors Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of street & utilities, installation of new bicycle lanes, and pedestrian lighting

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
State & City Engineering Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Streets - DOT Projects	-	-	$3,053,472	-	-	-	**$3,053,472**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$4,753,472	-	-	-	**$4,753,472**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**

27062 Glendale Ave - Losey to DE East

(No Funding in 2027)

Total Funding

$1,850,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road.

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$650,000	-	-	-	**$650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$650,000	-	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,850,000	-	-	-	**$1,850,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**

27064 Lang Dr Watermain - La Crosse to Monitor

(No Funding in 2027)

Total Funding

$1,900,000

Construction of redundant watermain to the Northside of La Crosse before the WisDOT STH 35 construction.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of redundant N-S watermain

How will this outcome be measured?
New watermain

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$1,900,000	-	-	**$1,900,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

27065 2899 29th Ct S - BNSF Rail to 31st St S

(No Funding in 2027)

Total Funding

$750,000

New Borrowing: **$50,000**

Replacement of failing storm sewer under Northern Power parcel from Pammel Creek to 31st St S.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of collapsed Storm Main

How will this outcome be measured?
Replacement of Storm Main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$700,000	-	-	-	**$700,000**
Streets - Total Street Reconstruction	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$750,000	-	-	-	**$750,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**

27066 STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)

(No Funding in 2027)

Total Funding

$59,600,000

New Borrowing: **$4,800,000**

State Majors Project will replace utilities, curb ramps, roadway reconfiguration and pavement replacement. Traffic Signal work at throughout the corridor. Bike lanes and sidewalk improvements throughout the corridor.
2029 : Barlow St to Monitor St including La Crosse St from 12th St N to West Ave
2030 : Monitor St to Cunninham St

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace street & utilities during WisDOT Majors Project

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project will require multiple years to complete.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$300,000	$900,000	-	**$1,200,000**
Streets - Total Street Reconstruction	-	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
Water - Watermains	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**

27069 Lincoln Ave - Losey to 28th St

(No Funding in 2027)

Total Funding

$1,650,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$600,000	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,650,000	-	-	**$1,650,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**

27072 Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$300,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Streets - Street Improvements	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,000,000	-	**$1,000,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**

27074 Adams Ct - 19th St S to 20th St S

2027 Funding	Total Funding
$400,000	**$400,000**

Contract pave. Assessable Sanitary Sewer and Watermain access agreement for 1103 19th St S
Street ID: S-00613
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Separating utilities from adjacent parcels for PSC compliance.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27075 26th St S - Lincoln to Glendale

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$200,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,200,000	**$1,200,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**

27076 18th Pl - Ferry to Madison

2027 Funding	Total Funding
$400,000	**$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Water main
Street ID: s-00185
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .08

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer & water main for PSC compliance

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27077 Losey Blvd - Dead End S to Losey Blvd

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00543
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .04
Companion CIP 26982

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASER rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27080 32nd St S & Fairchild St E - RRFB

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group, La Crosse School District, and CM Weston. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, and signing & markings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$100,000	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

27082 USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St

(No Funding in 2027)

Total Funding

$63,300,000

New Borrowing: **$5,500,000**

State Majors Project will replace utilities, curb ramps, roadway configuration, and pavement replacement. Traffic Signal work throughout the corridor. Bike lanes and sidewalk replacements throughout the corridor.
2030 : South Ave/3rd St from Green Bay St to Badger St
2031 : 4th Street from Hood St to La Crosse River, including La Crosse St from 2nd to 7th
2032 : Copeland/Rose from La Crosse River to Livingston

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Street replacement, utility replacement, signal replacement.

How will this outcome be measured?
PASAR ratings

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Complexity of project requires multiple years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$400,000	$400,000	**$800,000**
Streets - DOT Projects	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Streets - Total Street Reconstruction	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Water - Watermains	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$28,500,000	$38,600,000	**$67,100,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**

27086 State St - 21st to Losey Blvd

(No Funding in 2027)

Total Funding

$3,250,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02164, S-02165, S-02166, S-02167
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .3
Includes design of upsized sanitary lift station at Losey & State St intersection.
Companion: 26011

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of aging utilities and upgrading lift station.

How will this outcome be measured?
New utilities and updated lift station

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Design and permitting in first year, construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$900,000	**$900,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	-	$3,100,000	**$3,250,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**

27087 8th Street - Denton St to Hood St

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer
Street ID: S-00589, S-00590, S-00591
Pavement Rating: 3/6/3 Curb & Gutter Rating: Fair
Distance (Miles): .17
Companion: CIP 26680

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of pavement and utilities

How will this outcome be measured?
PASAR ratings and new utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

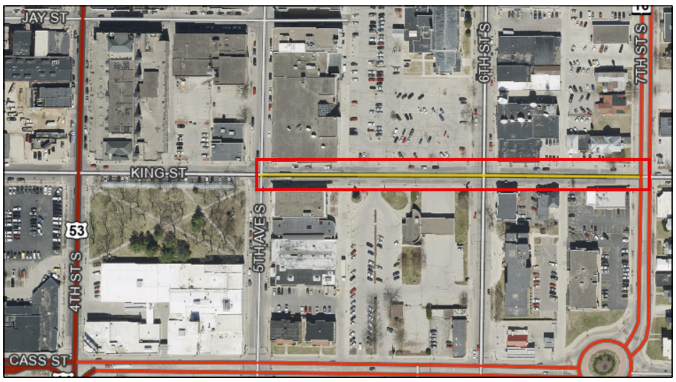
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$600,000	-	**$600,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$350,000	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,250,000	-	**$1,250,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**

27093 King St Greenway Extension - 5th to 7th St

(No Funding in 2027)

Total Funding

$2,600,000



Adds 3rd to 7th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion 26946

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and receive approval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and WisDOT

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$700,000	-	**$700,000**
Streets - Total Street Reconstruction	-	-	-	-	$750,000	-	**$750,000**
Water - Watermains	-	-	-	-	$650,000	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,600,000	-	**$2,600,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

27095 Robinsdale Ave - 27th to Eastern Terminus

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$700,000**

Complete Curb & Gutter. Contract pave. Infill Sidewalk
Street ID: S-01994, S-01995, S-01996
Pavement Rating: 4 Curb & Gutter Rating: Good
Distance (Miles): .21
Companion CIP 26798

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$700,000	**$700,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,300,000	**$1,300,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**

27096 Caledonia St - Gould to Saint Andrew St

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$500,000**

Complete Curb & Gutter. Contract pave.
Upsize Storm Sewer Main
Street ID: S-00746, S-00747
Pavement Rating: 4/6 Curb & Gutter Rating: Fair/Good
Distance (Miles): .17
Companion CIP 26951

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm sewer main

How will this outcome be measured?
PASAR ratings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

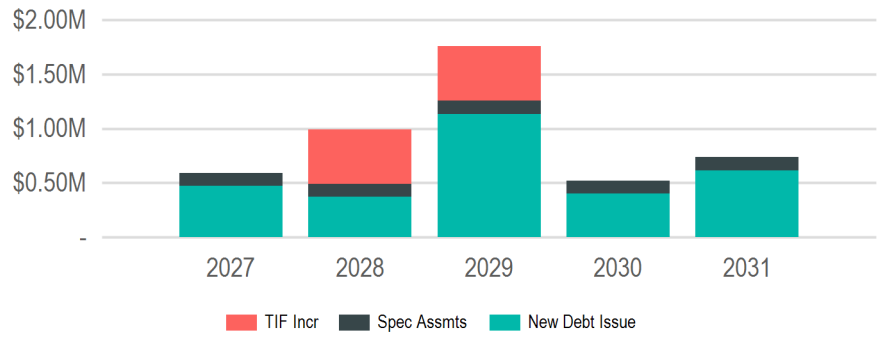
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$500,000	**$500,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,100,000	**$1,100,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**

Streetscaping & Lighting

2027 Total Funding
$590,000

2027 New Borrowing
$470,000

2027 City Funded
$590,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647: **Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
27094: **Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

26036 STP-Urban City Replacement Sidewalk

2027 Funding	Total Funding
$75,000	**$75,000**
New Borrowing: **$75,000**	New Borrowing: **$75,000**

Replacement of City Sidewalk in conjunction with State project to reduce the time required for coordination with private property owners.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of City sidewalk

How will this outcome be measured?
square foot of sidewalk

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$75,000	-	-	-	-	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**

26647 Sidewalk Snow Removal - City Wide

2027 Funding	Total Funding
$120,000	**$600,000**

An annual program to solicit and develop a contract to hire a private contractor to assist with clearing the snow from the public sidewalks. The Street Department cannot help clear the snow from the public sidewalks that are neglected by private property owners as required by ordinance.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Hire a private contractor to clear snow from public sidewalks that have been neglected by private property owners.

How will this outcome be measured?
Snow clearance of sidewalks.

What is the methodology used to determine the budget for this project?
Ongoing program costs

Explain why project will take more than one year to complete?
Ongoing annual program

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
SPENDING PLAN:							
Other	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

26648 Annual Sidewalk & ADA Ramp Replacement Program

2027 Funding	Total Funding
$115,000	**$645,000**
New Borrowing: **$115,000**	New Borrowing: **$645,000**

An annual program to fund the removal and replacement of concrete sidewalk on the existing network within the City of La Crosse. This includes but is not limited to broken sidewalk panels, heaved or sunken sidewalks, and missing or substandard ramps at intersections and other crosswalks. May include miscellaneous infill of missing sidewalks but is not intended for infill of more substantial areas, which may need stand alone CIP projects.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Ongoing replacement and maintenance of the City's sidewalks to maintain the integrity and safety of the City's sidewalks.

How will this outcome be measured?
Maintained and safe sidewalks.

What is the methodology used to determine the budget for this project?
Engineering estimate and ongoing program costs.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Streetscaping	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**

26745 Pedestrian Lighting - State St, from 7th St to West Ave

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Kahlow

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26762 Annual Sidewalk Infill Program

2027 Funding	Total Funding
$165,000	**$695,000**
New Borrowing: **$165,000**	New Borrowing: **$695,000**

Perpetual program to infill blocks without public sidewalk, to complete ongoing efforts for Complete Streets, accessibility, and ADA compliance. Priority set by coordination with Safe Routes to School, Bicycle Pedestrian Advisory Committee, and Committee for Citizens with Disabilities, to include areas near schools, existing incomplete sidewalk, and MTU bus routes. Planned streets include: 27th, 28th, and 29th Streets, from Birch Street to Diagonal Road.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of 8 to 10 new block faces of public concrete sidewalk per year.

How will this outcome be measured?
Lineal feet of new sidewalk.

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Due to large inventory of streets without sidewalks, installation must be done with a few streets annually.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-1061)

Is this request part of an approved master plan?
Yes it is part of 22-1061 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
SPENDING PLAN:							
Construction/Maintenance	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**

26901 Annual Capital Streetscape & Lighting Maintenance Program

2027 Funding	Total Funding
$115,000	**$625,000**
New Borrowing: **$115,000**	New Borrowing: **$625,000**

Annual maintenance of City-owned streetscape and streetlighting infrastructure. Includes replacement of poles, bases, electrical appurtenances, and street furniture at or near end of life. Uses capital funds for replacement of capitalized assets that require extended maintenance and increase liability over time if not replaced on plan/schedule. First candidates include those from joint City and State projects in the 1990s and early 2000s.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of deteriorating street lighting and streetscaping materials.

How will this outcome be measured?
Replacement of lighting poles, bases, electrical appurtenances, and street furniture, especially those at or near end of life.

What is the methodology used to determine the budget for this project?
Previous Engineering department projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**

26959 Sidewalk Infill Bliss Rd from RR to Oak Trail

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Install new sidewalk along Bliss Rd from RR to Oak Trail entrance.
May include fill and retaining wall.
Request from Neighborhood group and CM Sleznikow.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
New sidewalks installed.

How will this outcome be measured?
Square foot of new sidewalk.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

26964 Pedestrian Lighting - St Andrew St from Caledonia to George

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along St. Andrew St from Caledonia to George.
Request by Neighborhood group and CM Janssen.
Companion CIP 26174, 26966

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26966 Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along Island St from Charles to George and Charles St from Island St to Hagar.
Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27094 Pedestrian lighting - Tyler St from 9th to 10th St S

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Tyler St from 9th to 10th St S.
Request by CM Trost

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

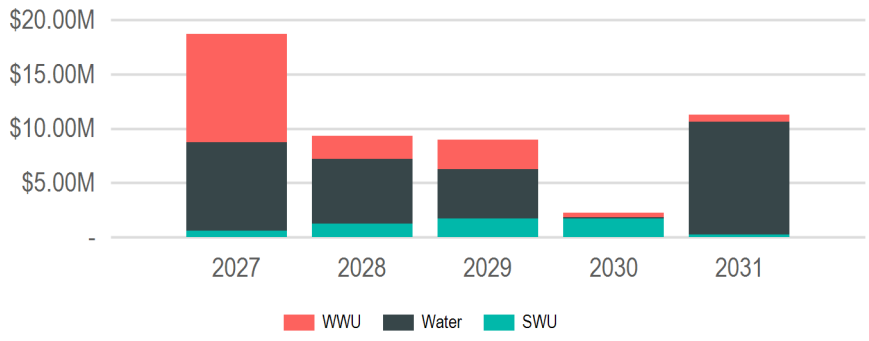
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

2027 Total Funding
$18,670,000

2027 New Borrowing

2027 City Funded
$18,670,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26808: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26050: **Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500: **Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26034: **WWTP Grit Dewatering Pits**	$700,000	-	-	-	-	**$700,000**
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26049: **Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
27085: **Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809: **Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089: **Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26578: **Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26579: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708: **Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26812: **Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26883: **Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26184: **Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27060: **Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26976: **WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26037: **King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
27061: **Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
26950: **South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
26954: **Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$950,000	-	-	**$950,000**
26955: **Farnam St Sanitary Replacement**	-	-	$850,000	-	-	**$850,000**
26952: **Charles St Sanitary at rail crossing**	-	-	$700,000	-	-	**$700,000**
26943: **Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
27083: **Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26953: **West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084: **New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
26022: **Chase St Watermain Relocation**	-	-	-	-	$600,000	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	**$50,470,000**

26022 Chase St Watermain Relocation

(No Funding in 2027)

Total Funding

$600,000

Relocated watermain from under building at 1701 Chase St.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Relocated watermain and loop into system.

How will this outcome be measured?
Eliminate watermain under building foundation.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

26028 Fiber connection to Wells 16 & 17

(No Funding in 2027)

Total Funding

$70,000

Add conduit, fiber, connections, and equipment to connect Well 16 & Well 17 to SCADA via existing fiber network.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reliable connection to SCADA.

How will this outcome be measured?
When Wells 16 & 17 are connected via fiber and the cell phone connection can be removed.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$70,000	-	-	-	**$70,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

26034 WWTP Grit Dewatering Pits

2027 Funding	Total Funding
$700,000	**$700,000**

Reconstruct the grit dewatering pits at the WWTP. The pits are used for separating solids and liquids from vacuum trucks and street sweepers.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Design grit dewatering pits to handle the volume of vacuum trucks and street sweepers for maximum efficiency.

How will this outcome be measured?
Fully functioning grit pits.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$350,000	-	-	-	-	**$350,000**
Storm Sewer/Stormwater - Other	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26037 King St Water Valve Installment

(No Funding in 2027)

Total Funding

$450,000

Installing new water valves on the King St transmission line. East and West of the intersections of 9th St and 17th Pl.

Requesting Department(s): Engineering; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installing new water valves on the King St transmission line.

How will this outcome be measured?
Creating the ablility to isolate portions of a major water transmission line.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$450,000	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**

26049 Water Meter Stations

2027 Funding	Total Funding
$400,000	**$1,000,000**

Construct 3 new water meter stations to accurately measure and control flows at points of interconnection, where none exist now.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Accurately measure and control flows at points of interconnection

How will this outcome be measured?
Accurate and consistent water pressure throughout the city

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$400,000	$600,000	-	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**

26050 Grandad Reservoir Rehabilitation

2027 Funding	Total Funding
$3,500,000	**$3,500,000**

Reconstruct leaking and damaged parts of reservoir. The original structure is around 100 years old. This project is necessary to extend the working life of the reservoir and proactively protect a healthy water supply.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Repair damaged and leaking parts of reservoir

How will this outcome be measured?
Healthy drinking water supply

What is the methodology used to determine the budget for this project?
Consultant Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26184 Street Best Management Practice (BMP)

2027 Funding	Total Funding
$50,000	**$250,000**

Funding for the minor stormwater quality improvement components of Complete Street projects such as adding a Bio-cell excavation and soil. Full Green Infastruture projects are funded on a project by project basis. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Funding to add "Green" stormwater component to complete streets.

How will this outcome be measured?
Pounds of TSS removed annually.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 7/1/2012 (see Legistar N/A)

Is this request part of an approved master plan?
Yes it is part of N/A dated 7/1/2012

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26227 Sanitary Sewer Repair and Rehab Projects

2027 Funding	Total Funding
$500,000	**$1,700,000**

Preventative maintenance done on sanitary sewer system in conjunction with street projects.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Restore failing sanitary sewers and reduce inflow & infiltration of clean water into the sanitary sewer system.

How will this outcome be measured?
Continued operations of sewer system without breakdowns.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**

26492 Well House HVAC Replacements

2027 Funding	Total Funding
$120,000	**$120,000**

Replace aging gas furnaces and AC at well houses.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 05/23 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Secure efficient well houses.

How will this outcome be measured?
installation of new HVAC.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Multiple locations

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
Construction/Maintenance	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

26500 Myrick Pump Station Improvements

2027 Funding	Total Funding
$2,000,000	**$2,000,000**

To study and improve the Myrick Pump Station office, shop, and warehouse space. Includes a needs/planning study in 2021, design and bidding in 2021-24, Asbestos removal in 2022. Construction in 2025 & 2026.

Requesting Department(s): Water Utility
Request Type: Project
Current Status: Design
Timeline: 01/20 to 10/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improved work efficiencies driven by space need improvement.

How will this outcome be measured?
Utilization of newly created space.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Major contruction project with planning phase.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**

26578 Storm Water Utility Casting and Catch Basin Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing storm catch basins, manholes, and castings installed by contractors that were not scoped with original project. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Not started
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off last years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26579 Sanitary Sewer Utility Casting and Manhole Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing sanitary sewer manholes and castings installed by contractors not scoped in original projects. Any funds not allocated at year end will not rollover and be returned to the Sanitary Sewer cash reserve.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting

How will this outcome be measured?
Projects have funds

What is the methodology used to determine the budget for this project?
Past Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26684 Bluff Slough Sanitary Station Controls Upgrade

2027 Funding	Total Funding
$700,000	**$700,000**

Upgrade to the control system and installation of new pumps at the Bluff Slough sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Update the control systems and pumps at the Bluff Slough sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?
Continued reliable operation of the lift station.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	$700,000	-	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26708 Disinfection Building Roof Replacement

2027 Funding	Total Funding
$100,000	**$100,000**

Replace the aging roof on the disinfection building at the wastewater treatment plant.
Companion with CIP 809

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on the treatment plant disinfection building, the roof will be 33 years old.

How will this outcome be measured?
New roof

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26808 Ultra Violet Treatment System Replacement at Wastewater Treatment Plant

2027 Funding	Total Funding
$7,500,000	**$7,500,000**

Replace the UV treatment system with new design previous year.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/25 to 04/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Planned Replacement so is operational and we have no failures

How will this outcome be measured?
UV system is replaced

What is the methodology used to determine the budget for this project?
Engineers estimate from Feasibility Study plus inflation

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: WDNR design approval and permitting

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$7,500,000	-	-	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**

26809 Replace 600 building roof.

2027 Funding	Total Funding
$200,000	**$200,000**

Planned Roof Replacement
Companion: CIP 708

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on storage building.

How will this outcome be measured?
New roof.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**

26812 Add 3rd Pump and outfall to Monitor St. Lift Station

2027 Funding	Total Funding
$100,000	**$1,100,000**

The 2022 project added a spot for a pump, but it would not be needed until Monitor Street Storm water pipes are upsized. This project to be constucted after the Monitor Street Reconstruction (CIP 182).

Requesting Department(s): Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduce flooding on Northside

How will this outcome be measured?
Flooding occurrence in sewershed

What is the methodology used to determine the budget for this project?
Past project

Explain why project will take more than one year to complete?
Design in 2027, construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**

26883 Water Utility Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing water mains, valves, hydrants, and services installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Water cash reserve.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off pervious years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26943 Ward Ave & 33rd St Watermain

(No Funding in 2027)

Total Funding
$200,000

Reroute watermain from under bridge abutment.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Relocate watermain from under the bridge abutment

How will this outcome be measured?
Resiliency of the water distribution system

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26950 South Ave Sanitary Sewer Lining

(No Funding in 2027)

Total Funding
$1,300,000

Sanitary sewer lining on South Ave from Ward Ave to Redfield St including manhole replacement at South Ave & Green Bay.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Maintenance of the sanitary sewer to provide longer life

How will this outcome be measured?
Lining of sewer mains

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**

26952 Charles St Sanitary at rail crossing

(No Funding in 2027)

Total Funding

$700,000

Replace sanitary sewer and watermain under railroad.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer and watermain

How will this outcome be measured?
Eliminate sags in sewer pipe

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Water - Watermains	-	-	-	$350,000	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$700,000	-	-	**$700,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**

26953 West George St Storm Extension

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer to prevent flooding during high river stage

Requesting Department(s): Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Eliminate flooding during high river stage

How will this outcome be measured?
Reduced street flooding

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26954 Oak Street Watermain- Gillette Pl to Rublee St

(No Funding in 2027)

Total Funding

$950,000

Up size watermain to increase supply to businesses

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Upsize watermain to increase supply

How will this outcome be measured?
Elimination of watermain breaks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Water - Watermains	-	-	-	$650,000	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$950,000	-	-	**$950,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**

26955 Farnam St Sanitary Replacement

(No Funding in 2027)

Total Funding

$850,000

Replace sanitary sewer and watermain on Farnam St under railroad

Requesting Department(s): Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer main and watermain

How will this outcome be measured?
Eliminating sags in sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$850,000	-	-	**$850,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**

26976 WWTP Digester Cover Rehablitation

(No Funding in 2027)

Total Funding

$1,200,000

Rehabilitation of cover over digester 4 at the WWTP

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
The rehabilitation of one of the digester covers at the WWTP.

How will this outcome be measured?
Having a fully functioning cover on the digester to insure efficient performance.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	$1,200,000	-	-	-	**$1,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**

27060 Grandad Reservoir 20" Watermain & Tunnel Replacement

(No Funding in 2027)

Total Funding

$1,230,000

Replacement of original (1913) tunnel housing the 20" watermain and 12" drain. No expected impacts to Bliss Road.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Rehabilitation of the tunnel and new pipes

How will this outcome be measured?
Completed Project

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$1,230,000	-	-	-	**$1,230,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**

27061 Storm Lift Stations (Causeway Blvd)

(No Funding in 2027)

Total Funding

$1,300,000

Installation of new Storm Lift Station at west end of Causeway Blvd.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add storm capacity and reduce flash flooding during high river stages.

How will this outcome be measured?
New Storm Lift Station

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**

27063 New Reservoir - Miller Bluff

(No Funding in 2027)

Total Funding

$11,000,000

Design of a redundant reservoir on Miller Bluff to be constructed in 2031.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Create design documents, complete necessary federal and state permitting, and determine best location on Miller Bluff

How will this outcome be measured?
Completed Design package

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design & Permitting followed by Construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
SPENDING PLAN:							
Other	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**

27078 New Water System Well

2027 Funding	Total Funding
$2,000,000	**$7,500,000**

Test well and monitoring for new well for PFAS mitigation includes future construction of permanent well and connections.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/27 to 12/29
Department Point of Contact: Greebon, Derek, Gallager, Matthew

Justification:

What is the request's desired outcome?
Permanent new well and removal of old well.

How will this outcome be measured?
New well

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Compliance with DNR and PSC multiyear well regulations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin DNR

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**

27083 Storm Lift Station - Sill St

(No Funding in 2027)

Total Funding

$1,550,000

Design and Construct Storm Lift Staton at West end of Sill Street to relieve high river stage pumping.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
Construct new Storm water lift station.

How will this outcome be measured?
Eliminate localized storm flooding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year design and permitting with construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**

27084 New Storm Manhole at 1401 St Andrew St

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer and manhole from East end of Hagar St to land-locked property.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
New storm manhole and main

How will this outcome be measured?
New storm manhole and main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

27085 Installation of Ferric Storage Tank at WWTP

2027 Funding	Total Funding
$350,000	**$350,000**

Installation of new Ferric Chloride storage tank for use in WWTP process. Replace existing Ferric Chloride tank at the same time. This reduces frequency of deliveries from weekly to bi-weekly. This tank ensures consistent treatment of sewage.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
New storage tanks

How will this outcome be measured?
New storage tanks

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

27088 Liftstations PLC Updates

(No Funding in 2027)

Total Funding

$500,000

Updating Programmable Logic Controllers (PLC) at several sanitary liftstations due to the age of the existing PLCs.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replacement of PLCs to current technologies.

How will this outcome be measured?
New PLCs, modernizing liftstation technology

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27089 Replace 100 building lunchroom roof (WWTP)

2027 Funding	Total Funding
$150,000	**$150,000**

Existing roof is past useful life and requires replacement.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
Replacement of portion of 100 building roof

How will this outcome be measured?
New building roof

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

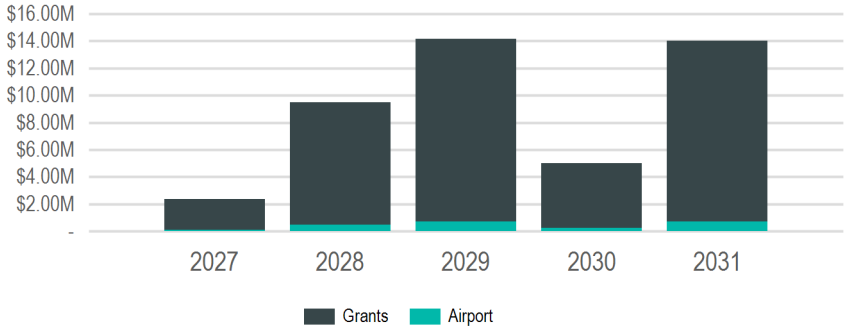
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

Airport

2027 Total Funding
$2,350,000

2027 New Borrowing

2027 City Funded
$117,500



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$600,000	$9,000,000	-	-	**$9,600,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

26042 Runway 13/31 Rehabilitation - Rebid

(No Funding in 2027)

Total Funding

$6,000,000

This project was designed and bid in May 2022 with bids received exceeding available federal funding. This project will update the bid documents and re-bid this pavement preservation project.

Requesting Department(s): Airport
Request Type: Project
Current Status: Designed.
Timeline: 01/28 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
Re-bidding the runway pavement preservation project.

How will this outcome be measured?
Project is bid and completed.

What is the methodology used to determine the budget for this project?
Previous bids received.

Explain why project will take more than one year to complete?
The design and completion of the runway pavement preservation project will occur over multiple federal, state, and local fiscal years to complete including grant and project closeouts.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?
Yes it is part of 25-0313 dated 3/17/2025

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA, WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$6,000,000	-	-	-	**$6,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$5,950,000	-	-	-	**$5,950,000**
Planning/Design	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**

26619 Prepare Development Site

(No Funding in 2027)

Total Funding

$170,000

Remove existing sand storage facility and prepare the site for future development.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/29 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a demolished building and a prepared site for development.

How will this outcome be measured?
Successful demolition of old building.

What is the methodology used to determine the budget for this project?
Engineer's estimate.

Explain why project will take more than one year to complete?
This project may take two years due to the fiscal years of our Federal and State partners differing from the fiscal year of the City.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics and Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	-	$170,000	-	-	**$170,000**
SPENDING PLAN:							
Other	-	-	-	$170,000	-	-	**$170,000**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

26621 Snow Removal Equipment Building Rehabilitation/Expansion

2027 Funding	Total Funding
$250,000	**$2,750,000**

Modernize, expand, and alter the snow removal equipment building to meet current needs.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 09/27 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a modernized and updated snow removal equipment building.

How will this outcome be measured?
Based on existing building design standards and functionality of building.

What is the methodology used to determine the budget for this project?
Engineer's estimate

Explain why project will take more than one year to complete?
It is intended that this project will be designed in 2028 and constructed in 2029.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA and WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	$250,000	$2,500,000	-	-	-	**$2,750,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,500,000	-	-	-	**$2,500,000**
Planning/Design	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**

26711 South GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,000,000

Repair and reconstruct aging apron pavement on the east side of the airport. This will focus on the southern portion of the apron, from the airport fire station to the south.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Planning
Timeline: 09/30 to 12/32
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a rehabilitated apron, extending the useful life of the pavement.

How will this outcome be measured?
A completed apron project that meets FAA specifications.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
A grant is usually anticipated late in the Federal fiscal year which is too close to winter to start construction, pushing construction to late spring or summer of the next year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	-	-	$9,000,000	**$9,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$9,000,000	**$9,000,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

26712 Airfield Drainage Improvements

2027 Funding	Total Funding
$2,100,000	**$2,100,000**

Improvements to aging airfield drainage infrastructure.

Requesting Department(s): Airport
Request Type: Project
Current Status: Design
Timeline: 01/26 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is an improved stormwater system on the airport. This includes better drainage from critical infrastructure and repairs to existing infrastructure.

How will this outcome be measured?
Construction meets the intent of the previously developed storm water study, completed in fall of 2023.

What is the methodology used to determine the budget for this project?
The budget is determined by the stormwater study completed in 2023. The budget has been increased 20% at the recommendation of the engineer. The project is split into 2 phases to account for potential federal and state funding.

Explain why project will take more than one year to complete?
This project is funded with federal and state money and will be completed over multiple fiscal years.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin Department of Transportation - Bureau of Aeronautics, Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	$2,100,000	-	-	-	-	**$2,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,100,000	-	-	-	-	**$2,100,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**

26769 East GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,600,000

Reconstruct a portion of the east General Aviation aircraft parking apron.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/28 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The project will result in an extended life of aircraft parking apron. 2028 funding will be for design and 2029 funding will be for construction.

How will this outcome be measured?
The desired outcome is a safe and operable parking apron.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
Due to our State/Federal partners having a fiscal year that is different than the City's.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	$30,000	$450,000	-	-	**$480,000**
Airport - Runways and Taxiways	-	-	$570,000	$8,550,000	-	-	**$9,120,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$9,000,000	-	-	**$9,000,000**
Planning/Design	-	-	$600,000	-	-	-	**$600,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**

26918 Remove Runway 4/22

(No Funding in 2027)

Total Funding

$15,400,000

Complete the environmental reviews, design and removal of Runway 4/22 pavements and associated lighting and signs. Project limits for all phases will be determined by the design, consultation with the Federal Aviation Administration, and available project funding.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 10/28 to 12/31
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
This project is a multi-year, multi-phase project to complete the full removal of Runway 4/22 and addressing several FAA runway safety "hot spots." The exact phases will be determined by the environmental and design work under project 918.

How will this outcome be measured?
The outcome will be measured through consultant interaction, coordination with the Wisconsin Department of Transportation - Bureau of Aeronautics, and the Federal Aviation Administration. This project will be measured by a completed scope of work.

What is the methodology used to determine the budget for this project?
Consultant communication and similar projects at other airports. The overall project, including environmental, design and (up to) three construction phases of work, was determined by escalating similar projects at two airports in Illinois.

Explain why project will take more than one year to complete?
This overall project requires the following phases: required environmental assessment (2 years), design (1 year) and 2 or 3 construction phases each taking one year, all subject to receipt of federal discretionary grant funding.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

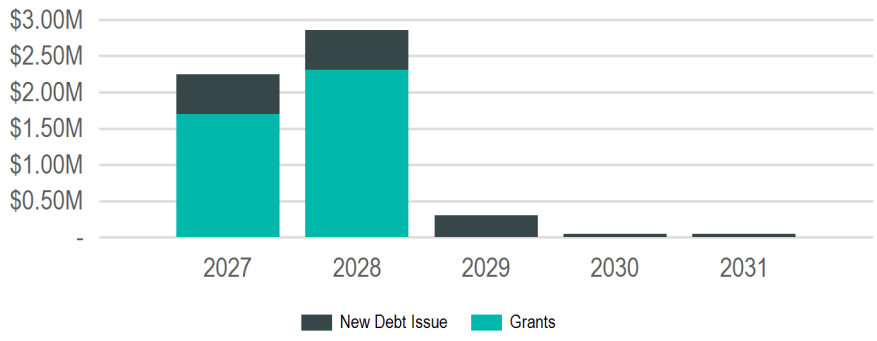
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$5,000,000	$5,000,000	$5,000,000	**$15,000,000**
Planning/Design	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

26528 Bridge Maintenance & Inspections

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**

Planned Maintenance & Repair
2022, 2024, 2026, 2028, 2030 Biennial Bridge Inspections
2021, 2025, 2029 Quinquennial Underwater Bridge Inspections
2026, 2028,2030 Quinquennial Sign & Monotube Inspections

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/20 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Repair and maintenance of bridges, sign structures, and monotube signal poles to keep them functional and safe

How will this outcome be measured?
For the inspections, the biennial reports will be accepted and filed by the Wisconsin DOT. For the maintenance, physical construction will be completed for repairs to maintain the integrity and safety of the City's bridges, signs, and monotubes.

What is the methodology used to determine the budget for this project?
Past estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26688 Wagon Wheel Connector Trail

2027 Funding	Total Funding
$2,200,000	**$5,010,400**
New Borrowing: **$500,000**	New Borrowing: **$1,000,000**

Wagon Wheel Trail will link La Crosse, WI and La Crescent, MN along USH 14 west of Cass St/Cameron Ave Bridges to West Channel Boat Landing: widen existing sidewalk to create 10-foot shared-use trail between West Channel Bridge and underpass west of Cass Street Bridge, install or modify signage and markings where required, construct separate bicycle and pedestrian bridge adjacent to existing bridge over West channel of Mississippi River.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: In design, site study, and, permitting & plan review phase
Timeline: 01/24 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Linking the Bike/Ped Network in Minnesota via La Crescent with the Bike/Ped network in Wisconsin via La Crosse. This connection has been identified as a high priority in several regional transportation plans.

How will this outcome be measured?
Usage of trail. Decrease in pedestrian/bicycle crashes along this corridor.

What is the methodology used to determine the budget for this project?
Updated 2023 budget (originally $6.9M). WisDOT TAP grant awarded of $4M. City must locally fund approximately $1M of construction. Planning Dept is applying for other grants to reduce remaining costs ($2.9M). Budget updated in 2026.

Explain why project will take more than one year to complete?
Grant funding is not available until 2027 and is only eligible to be used for construction. Design and plan approval will occur 2023 through 2026. Construction to being in 2027 and completed in 2028

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/17/2023

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin DOT and Minnesota DOT need to approve recommended treatment for shared-use trail across the West Channel bridge. Board of Public Works also require approval. Approval requests have been submitted. Expect to finalize throughout 2026-27.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
Snow Plowing Bridge	Parks, Recreation & Forestry	-	$10,000

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
SPENDING PLAN:							
Construction/Maintenance	-	$2,105,000	$2,810,400	-	-	-	**$4,915,400**
Planning/Design	-	$95,000	-	-	-	-	**$95,000**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**

26703 Market Street Bridge Replacement

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Our request is to remove the existing pedestrian bridge and replace it with a new bridge constructed of more durable material.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/28 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
The desired outcome is a new pedestrian bridge.

How will this outcome be measured?
By lowering the maintenance cost and increased usage.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
design and permitting first several years with later construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

26016 Securtiy Upgrades at MSC Grounds

Future Funding	Total Funding
$125,000	**$125,000**
New Borrowing: **$125,000**	New Borrowing: **$125,000**

New Fencing and 3 gates on the Municipal Services Center (MSC) site. Allow the MSC to be locked down during usage of yard waste site or adjacent leased lands, used by contractors.

Requesting Department(s): Refuse & Recycling
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Increased security of the MSC

How will this outcome be measured?
Better Security

What is the methodology used to determine the budget for this project?
Vendor Quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

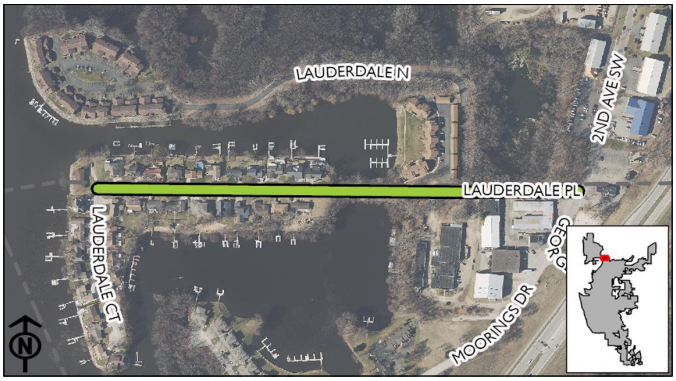
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:			
Public Buildings - Municipal Service Center	-	$125,000	**$125,000**
SPENDING PLAN:			
Construction/Maintenance	-	$125,000	**$125,000**
	-	**$125,000**	**$125,000**

26064 Lauderdale Place - Lauderdale Ct. to George St

Future Funding	Total Funding



Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01528
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .396

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

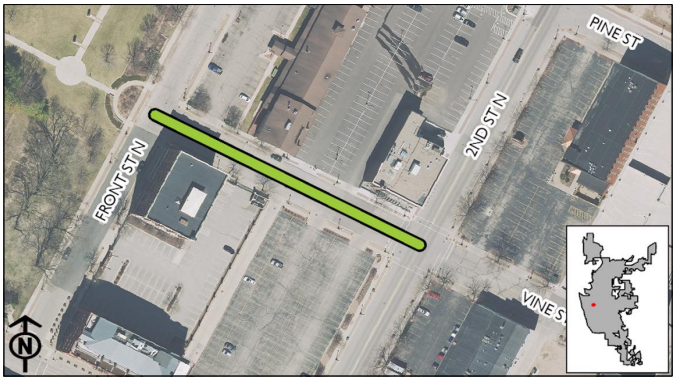
Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26137 Vine Street - Front St. to 2nd St.

Future Funding	Total Funding



Complete Curb & Gutter. Contract Pave.
Street ID: S-02249
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .074
Companion: Storm Project.
Companion: CIP Front St Regrade and Reconstruction

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Vine Street. Reconstruct in conjuction with Front Street and raise both for drainage.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26160 17th Pl S - Cass St to Main St

Future Funding	Total Funding

Complete Curb & Gutter. Contract Pave.
Street ID: S-00164, S-00165 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .21
Companion: Water Main Project & Sanitary Project.
Brick Street

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street. Replace undersized watermain. Replace failing sanitary sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26424 Sunset Drive - State Rd to Green Bay St

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Street ID: S-02194, S-02195 (2 Blocks)
Pavement Rating: 4 Curb & Gutter Rating: Good/Fair
Distance (Miles): .185
Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26432 Elm Drive - Valleyview Pl. to Easter Rd. (Phases I and II)

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Phase I: Valleyview Pl to Robinsdale Ave Street ID S-01027, S-01028, S-01029 (3 blocks) Pavement Rating: 4/4/3 Curb & Gutter Rating: Good/Fair/Good Distance (Miles): .163
Phase II: N/O Robinsdale Ave to Easter Rd Street ID S-01025, S-01026 (2 Blocks) Pavement Rating: 4/4 Curb & Gutter Rating: Fair Distance (Miles): .247

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26596 Cunningham Street - Larson Street to Dead End East

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Street ID: S-00938, S-00939 (2 Blocks).
Pavement Rating: 5/6 Curb & Gutter Rating: Good
Distance (Miles): .234
Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26656 Public Market

Future Funding	Total Funding
$13,700,000	**$13,700,000**
New Borrowing: **$2,500,000**	New Borrowing: **$2,500,000**

Planning, property acquisiton and development of Public Market. Creation of a Public Market is meant to increase access to fresh, healthy foods, showcase the community's diversity, and provide a new opportunity for locally owned and operated businesses to grow.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Feasibility Study, Site Analysis and Business Plan completed
Timeline: 01/27 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Acquire land, site preparation, architectural designs, infrastructure improvements and construction for development of Public Market.

How will this outcome be measured?
Development of La Crosse Public Market.

What is the methodology used to determine the budget for this project?
Land appraisals, cost estimates by Public Market Development consultants.

Explain why project will take more than one year to complete?
Ongoing process for fundraising and construction

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Redevelopment Authority on 1/28/2021 (see Legistar 21-0114)

Is this request part of an approved master plan?
Yes it is part of 21-0114 dated 1/28/2021

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$2,500,000	**$2,500,000**
Grants - Federal	-	$11,200,000	**$11,200,000**
EXPENDITURE CATEGORIES:			
Economic Development - Other	-	$12,700,000	**$12,700,000**
Economic Development - Property and Land Acquisition	-	$1,000,000	**$1,000,000**
SPENDING PLAN:			
Construction/Maintenance	-	$11,200,000	**$11,200,000**
Land Acquisition	-	$1,000,000	**$1,000,000**
Planning/Design	-	$1,500,000	**$1,500,000**
	-	**$13,700,000**	**$13,700,000**

26725 Utility line to La Crosse Municipal Harbor

Future Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Installation of sewer and water lines to La Crosse Municipal Harbor in preparation for possible expansion of harbor facilities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Sewer and water lines to possible expansion of harbor facilities.

How will this outcome be measured?
By the lines being put in.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:			
Harbors, Docks and Waterways	-	$40,000	**$40,000**
SPENDING PLAN:			
Planning/Design	-	$40,000	**$40,000**
	-	**$40,000**	**$40,000**

26781 Losey Boulevard - Main to La Crosse St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01605 thru S-01611
Pavement Rating: 6/5/6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26866 Escalator Upgrade

Future Funding	Total Funding
$900,000	**$900,000**
New Borrowing: **$900,000**	New Borrowing: **$900,000**

Update 23 year old existing escalator and releive some annual maintenance cost.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Increased accessibility throughout the building and lower maintenance cost.

How will this outcome be measured?
Lowered maintenance cost.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$900,000	**$900,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$900,000	**$900,000**
SPENDING PLAN:			
Construction/Maintenance	-	$900,000	**$900,000**
	-	**$900,000**	**$900,000**

26874 Horton Street - East Ave to 19th St S

Future Funding	Total Funding
$252,000	**$252,000**
New Borrowing: **$232,000**	New Borrowing: **$232,000**

City Pave with Misc. Curb & Gutter.
Street ID #S-01340
Pavement Rating: 3, Curb & Gutter Rating: Good
Distance: 0.065

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not designed
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$232,000	**$232,000**
Operating - Water Utility Funds	-	$20,000	**$20,000**
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	$232,000	**$232,000**
Water - Watermains	-	$20,000	**$20,000**
SPENDING PLAN:			
Construction/Maintenance	-	$674,000	**$674,000**
	-	**$252,000**	**$252,000**

26909 Losey Boulevard - Main St to Market St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01612 thru S-01616
Pavement Rating: 6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine
Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget

	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26928 Pedestrian Lighting - Main Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26929 Pedestrian Lighting - State Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from West Ave to 21st Street.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

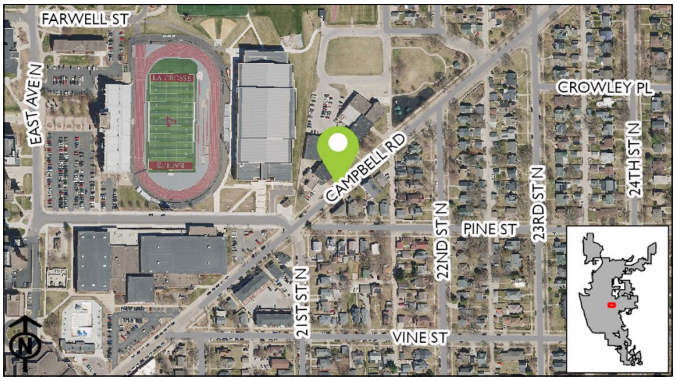
Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26930 RRFB at Emerson Elementary

Future Funding	Total Funding



Installation of Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Proximity to Emersen Elementary School. To be retrofit into existing pavement and median island.
Request by Neighborhood group & CM Sleznikow.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Engineering Dept. Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26938 Pedestrian Lighting - Jackson St, from 3rd to West Ave

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Jackson Street from 3rd Street to West Avenue.
Request by Neighborhood group and CM Mindel and Woodard.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26989 Copeland Park Tennis Court Replacement

Future Funding	Total Funding
$700,000	**$700,000**
New Borrowing: **$700,000**	New Borrowing: **$700,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$700,000	**$700,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$700,000	**$700,000**
SPENDING PLAN:			
Planning/Design	-	$700,000	**$700,000**
	-	**$700,000**	**$700,000**

26990 Bluffview Tennis Court Replacement

Future Funding	Total Funding
$325,000	**$325,000**
New Borrowing: **$325,000**	New Borrowing: **$325,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$325,000	**$325,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$325,000	**$325,000**
SPENDING PLAN:			
Planning/Design	-	$325,000	**$325,000**
	-	**$325,000**	**$325,000**

26991 West Wing Construction

Future Funding	Total Funding
$750,000	**$750,000**
New Borrowing: **$750,000**	New Borrowing: **$750,000**

Remodel the west wing to improve functionality.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve spacial logistics.

How will this outcome be measured?
Efficiencies and functionality.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$750,000	**$750,000**
EXPENDITURE CATEGORIES:			
Public Buildings - City Hall	-	$750,000	**$750,000**
SPENDING PLAN:			
Planning/Design	-	$750,000	**$750,000**
	-	**$750,000**	**$750,000**

26992 Municipal Harbor Campground

Future Funding	Total Funding
$500,000	**$500,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

To add a campground on Isle La Plume adjacent to Municipal Harbor.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Revenue driving campground operated by the department.

How will this outcome be measured?
Usage.

What is the methodology used to determine the budget for this project?
Engineering Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

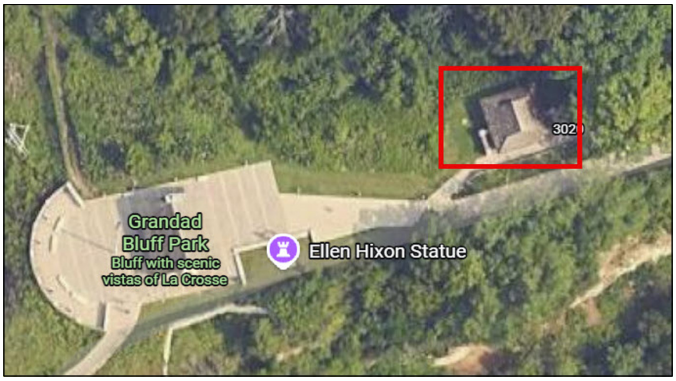
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$500,000	**$500,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$500,000	**$500,000**
SPENDING PLAN:			
Planning/Design	-	$500,000	**$500,000**
	-	**$500,000**	**$500,000**

27090 Grandad Park Restroom Facility Roof Replacement

Future Funding	Total Funding
$70,000	**$70,000**
New Borrowing: **$70,000**	New Borrowing: **$70,000**



Grandad Park Restroom Facility roof replacement.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Current Status: 06/31
Timeline: 05/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
For the Grandad Park shelter roof to be replaced.

How will this outcome be measured?
By the replacement of the roof.

What is the methodology used to determine the budget for this project?
Quotes from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

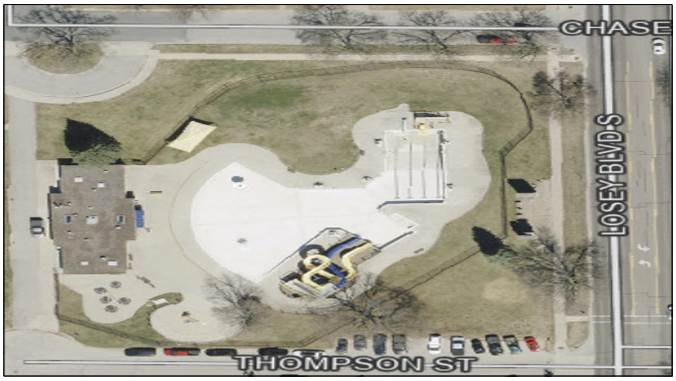
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$70,000	**$70,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$70,000	**$70,000**
SPENDING PLAN:			
Construction/Maintenance	-	$70,000	**$70,000**
	-	**$70,000**	**$70,000**

27091 Erickson Pool

Future Funding	Total Funding
$150,000	$150,000



Replacement of Erickson Pool slide from 2003.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the 23-year-old slide.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

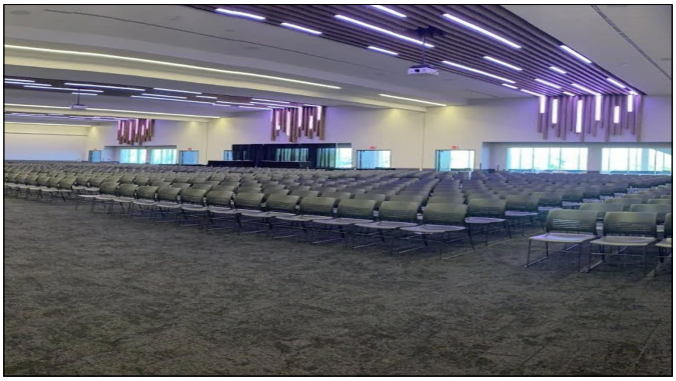
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Other - TIF Increment - 15	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:			
Parks - Aquatics Facilities	-	$150,000	**$150,000**
SPENDING PLAN:			
Construction/Maintenance	-	$150,000	**$150,000**
	-	**$150,000**	**$150,000**

27103 Riverside Carpet

Future Funding	Total Funding
$200,000	**$200,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Replace 40,000.00 square feet of carpet-Riverside

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement of 40,000.00 square feet of Riverside Carpeting.

How will this outcome be measured?
On completion

What is the methodology used to determine the budget for this project?
We used the average of $5.00 per square foot for an estimate.

Explain why project will take more than one year to complete?
This will take one year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

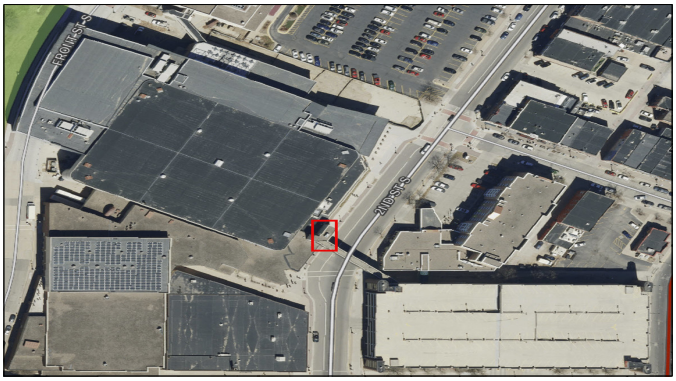
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$200,000	**$200,000**
SPENDING PLAN:			
Construction/Maintenance	-	$200,000	**$200,000**
	-	**$200,000**	**$200,000**

27105 Skywalk Rooftop Handler Unit

Future Funding	Total Funding
$50,000	**$50,000**
New Borrowing: **$50,000**	New Borrowing: **$50,000**



Current unit installed in 2000. Estimated life cycle of 20 years. This unit will be 31 years old in 2031.

Replacement for the heating and cooling unit for the skywalk lobby.

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement for the heating and cooling unit for the skywalk lobby.

What is the methodology used to determine the budget for this project?
Quote from Trane that we received in 2024 for the replacement cost/labor.

Explain why project will take more than one year to complete?
It will not take more than a year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$50,000	**$50,000**
SPENDING PLAN:			
Construction/Maintenance	-	$50,000	**$50,000**
	-	**$50,000**	**$50,000**

Requests by Funding Source

Request	2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue						
26761: **Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688: **Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212: **State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268: **Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949: **Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869: **East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169: **21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969: **South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763: **Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26913: **Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915: **Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058: **8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823: **13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065: **2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
26923: **Willow Trail Resilliency**	-	-	$325,000	-	-	**$325,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649: **Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925: **Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011: **State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**

Request		2027	2028	2029	2030	2031	Total
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
	Total Borrowing - New Debt Issue Funding:	**$8,485,000**	**$6,550,000**	**$8,970,000**	**$15,261,000**	**$14,490,000**	**$53,756,000**

Grants - Federal

26712:	**Airfield Drainage Improvements**	$1,890,000	-	-	-	-	**$1,890,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
26688:	**Wagon Wheel Connector Trail**	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$225,000	$2,250,000	-	-	-	**$2,475,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$5,400,000	-	-	-	**$5,400,000**
26995:	**La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26769:	**East GA Apron Reconstruction**	-	$540,000	$8,100,000	-	-	**$8,640,000**
26918:	**Remove Runway 4/22**	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
26923:	**Willow Trail Resilliency**	-	-	$745,000	-	-	**$745,000**
26619:	**Prepare Development Site**	-	-	$153,000	-	-	**$153,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$8,100,000	**$8,100,000**
	Total Grants - Federal Funding:	**$5,525,000**	**$17,213,872**	**$14,538,000**	**$27,100,000**	**$41,800,000**	**$106,176,872**

Grants - State

26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,726,000	-	-	-	-	**$1,726,000**
26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,216,812	-	**$1,216,812**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Grants - State Funding:	**$1,843,500**	**$475,000**	**$15,108,500**	**$33,466,812**	**$700,000**	**$51,593,812**

Operating - Airport Operating Funds

26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Operating - Airport Operating Funds Funding:	**$105,000**	**$330,000**	**$458,500**	**-**	**$450,000**	**$1,343,500**

Operating - Passenger Facility Charges

26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**

Request		2027	2028	2029	2030	2031	Total
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	Total Operating - Passenger Facility Charges Funding:	**$12,500**	**$145,000**	**$250,000**	**$250,000**	**$250,000**	**$907,500**

Operating - Sanitary Sewer Utility Funds

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26684:	**Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26227:	**Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435:	**15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212:	**State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
27088:	**Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Sanitary Sewer Utility Funds Funding:	**$13,620,000**	**$5,100,000**	**$6,300,000**	**$4,950,000**	**$4,350,000**	**$34,320,000**

Operating - Storm Water Utility Funds

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**

Request		2027	2028	2029	2030	2031	Total
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26168:	**Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Operating - Storm Water Utility Funds Funding:	**$4,525,000**	**$5,150,000**	**$5,250,000**	**$4,700,000**	**$2,800,000**	**$22,425,000**

Operating - Water Utility Funds

26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078:	**New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**

Request		2027	2028	2029	2030	2031	Total
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26492:	**Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$25,000	$25,000	-	-	**$75,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
27063:	**New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
26028:	**Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
27064:	**Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Water Utility Funds Funding:	**$13,175,000**	**$8,925,000**	**$12,000,000**	**$8,100,000**	**$16,300,000**	**$58,500,000**

Other - Special Assessments

26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	Total Other - Special Assessments Funding:	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

Other - TIF Increment - 15

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
	Total Other - TIF Increment - 15 Funding:	**$600,000**	**$400,000**	**-**	**-**	**-**	**$1,000,000**

Other - TIF Increment - 16

26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**

Request		2027	2028	2029	2030	2031	Total
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097:	**Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104:	**Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
	Total Other - TIF Increment - 16 Funding:	**$660,000**	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**

Other - TIF Increment - 17

26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003:	**Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099:	**Building Demolition**	-	-	-	$50,000	-	**$50,000**
	Total Other - TIF Increment - 17 Funding:	**$200,000**	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**

Other - TIF Increment - 18

26853:	**River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098:	**River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
	Total Other - TIF Increment - 18 Funding:	**$5,600,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Outside - Donations

26029:	**Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26969:	**South Hall Renovation**	$225,000	$225,000	-	-	-	**$450,000**
	Total Outside - Donations Funding:	**$725,000**	**$225,000**	**-**	**-**	**-**	**$950,000**

Requests by Expenditure Category

Request	2027	2028	2029	2030	2031	Total
Airport - Other Buildings						
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26769: **East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
Total Airport - Other Buildings Spending:	**$250,000**	**$2,530,000**	**$620,000**	**-**	**-**	**$3,400,000**
Airport - Runways and Taxiways						
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$570,000	$8,550,000	-	-	**$9,120,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**
Total Airport - Runways and Taxiways Spending:	**$2,100,000**	**$6,970,000**	**$13,550,000**	**$5,000,000**	**$14,000,000**	**$41,620,000**
Alleys						
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Total Alleys Spending:	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
Bridges						
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
Total Bridges Spending:	**$50,000**	**$50,000**	**$300,000**	**$50,000**	**$50,000**	**$500,000**
Economic Development - Facade Rennovation						
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
Total Economic Development - Facade Rennovation Spending:	**$160,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$460,000**
Economic Development - Other						
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
Total Economic Development - Other Spending:	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**
Fiber						
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Total Fiber Spending:	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**
Floodplain Improvements						
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
Total Floodplain Improvements Spending:	**$300,000**	**$600,000**	**$200,000**	**-**	**$200,000**	**$1,300,000**
Housing Rehabilitation						
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
Total Housing Rehabilitation Spending:	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
Parks - Aquatics Facilities						
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
Total Parks - Aquatics Facilities Spending:	**$400,000**	**-**	**$1,000,000**	**-**	**-**	**$1,400,000**
Parks - Boat Docks						
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
Total Parks - Boat Docks Spending:	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
Parks - General Improvements						
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26995: **La Crosse Marsh West Cell Project**	-	$3,300,000	-	-	-	**$3,300,000**
26776: **Municipal Boat Harbor Gazebo**	-	$150,000	-	-	-	**$150,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
Total Parks - General Improvements Spending:	**$100,000**	**$3,510,000**	**$60,000**	**$685,000**	**$125,000**	**$4,480,000**

Request	2027	2028	2029	2030	2031	Total
Parks - Recreation Facilities						
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
Total Parks - Recreation Facilities Spending:	**$600,000**	**-**	**$200,000**	**$800,000**	**$490,000**	**$2,090,000**
Parks - Trails						
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26923: **Willow Trail Resilliency**	-	-	$1,070,000	-	-	**$1,070,000**
Total Parks - Trails Spending:	**-**	**$75,000**	**$1,070,000**	**-**	**-**	**$1,145,000**
Planning and Community Development - Miscellaneous						
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
Total Planning and Community Development - Miscellaneous Spending:	**$4,300,000**	**$6,010,400**	**$1,625,000**	**$3,050,000**	**$1,100,000**	**$16,085,400**
Planning and Community Development - Neighborhoods						
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
Total Planning and Community Development - Neighborhoods Spending:	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
Public Buildings - City Hall						
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
Total Public Buildings - City Hall Spending:	**$850,000**	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**
Public Buildings - La Crosse Center						
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
Total Public Buildings - La Crosse Center Spending:	**$450,000**	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**
Public Buildings - Library						
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
Total Public Buildings - Library Spending:	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**
Public Buildings - Municipal Service Center						
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
Total Public Buildings - Municipal Service Center Spending:	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**
Sanitary Sewer/Wastewater - Lift Stations						
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
Total Sanitary Sewer/Wastewater - Lift Stations Spending:	**$700,000**	**$500,000**	**-**	**-**	**-**	**$1,200,000**
Sanitary Sewer/Wastewater - Other						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26034: **WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
Total Sanitary Sewer/Wastewater - Other Spending:	**$870,000**	**-**	**-**	**-**	**-**	**$870,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435: **15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212: **State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
27057: **St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074: **Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Sanitary Sewer/Wastewater - Sanitary Sewer Mains Spending:	**$3,750,000**	**$3,400,000**	**$6,300,000**	**$4,600,000**	**$4,050,000**	**$22,100,000**

Sanitary Sewer/Wastewater - Wastewater Treatment Plant

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
	Total Sanitary Sewer/Wastewater - Wastewater Treatment Plant Spending:	**$8,300,000**	**$1,200,000**	**-**	**-**	**-**	**$9,500,000**

Storm Sewer/Stormwater - Lift Stations

26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
	Total Storm Sewer/Stormwater - Lift Stations Spending:	**$100,000**	**$1,100,000**	**$1,350,000**	**$1,400,000**	**-**	**$3,950,000**

Storm Sewer/Stormwater - Other

26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	Total Storm Sewer/Stormwater - Other Spending:	**$550,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$950,000**

Storm Sewer/Stormwater - Storm Sewer Mains

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$600,000	-	**$600,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Storm Sewer/Stormwater - Storm Sewer Mains Spending:	**$3,675,000**	**$3,950,000**	**$3,600,000**	**$3,550,000**	**$2,800,000**	**$17,575,000**

Streets - Bicycle and Pedestrian Improvements

26944:	**Avon Street Greenway**	$1,000,000	-	-	-	-	**$1,000,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
	Total Streets - Bicycle and Pedestrian Improvements Spending:	**$1,360,000**	**$745,000**	**$1,260,000**	**$505,000**	**$1,460,000**	**$5,330,000**

Streets - DOT Projects

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
	Total Streets - DOT Projects Spending:	**$1,710,000**	**$3,053,472**	**$1,040,000**	**$24,016,812**	**$29,200,000**	**$59,020,284**

Streets - Street Improvements

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**

Request		2027	2028	2029	2030	2031	Total
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
	Total Streets - Street Improvements Spending:	**$1,250,000**	**$950,000**	**$650,000**	**$950,000**	**$850,000**	**$4,650,000**

Streets - Total Street Reconstruction

26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,926,000	-	-	-	-	**$1,926,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$550,000	-	-	-	**$550,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
	Total Streets - Total Street Reconstruction Spending:	**$3,826,000**	**$2,300,000**	**$22,750,000**	**$42,656,000**	**$8,250,000**	**$79,782,000**

Streets - Traffic Signals

26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
	Total Streets - Traffic Signals Spending:	**$1,200,000**	**$1,150,000**	**$1,020,000**	**$900,000**	**$1,000,000**	**$5,270,000**

Streetscaping - Street Lighting

26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
	Total Streetscaping - Street Lighting Spending:	**$115,000**	**$620,000**	**$1,125,000**	**$130,000**	**$335,000**	**$2,325,000**

Streetscaping - Streetscaping

26648:	**Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	Total Streetscaping - Streetscaping Spending:	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**

Request		2027	2028	2029	2030	2031	Total
Water - Other							
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
	Total Water - Other Spending:	**$530,000**	**-**	**-**	**-**	**-**	**$530,000**
Water - Watermains							
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
27064:	**Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Water - Watermains Spending:	**$5,000,000**	**$5,330,000**	**$8,975,000**	**$8,100,000**	**$6,300,000**	**$33,705,000**
Water - Wells, Pumphouses and Reservoir							
26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**

Supplemental Information - Requests by Expenditure Category

Request	2027	2028	2029	2030	2031	Total
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
Total Water - Wells, Pumphouses and Reservoir Spending:	**$7,620,000**	**$3,570,000**	**$3,000,000**	**-**	**$10,000,000**	**$24,190,000**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

City Plan Commission Draft 5/18/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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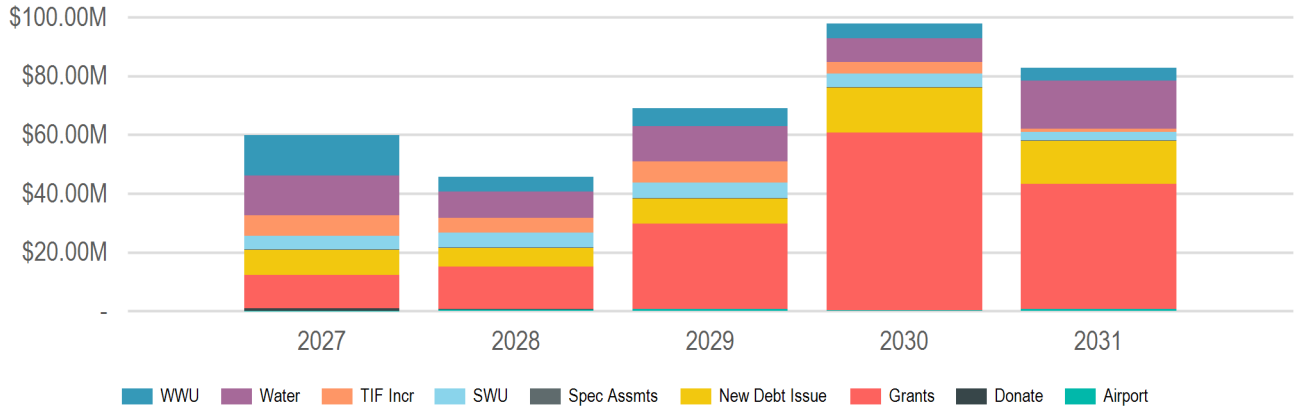
Totals by Funding Source

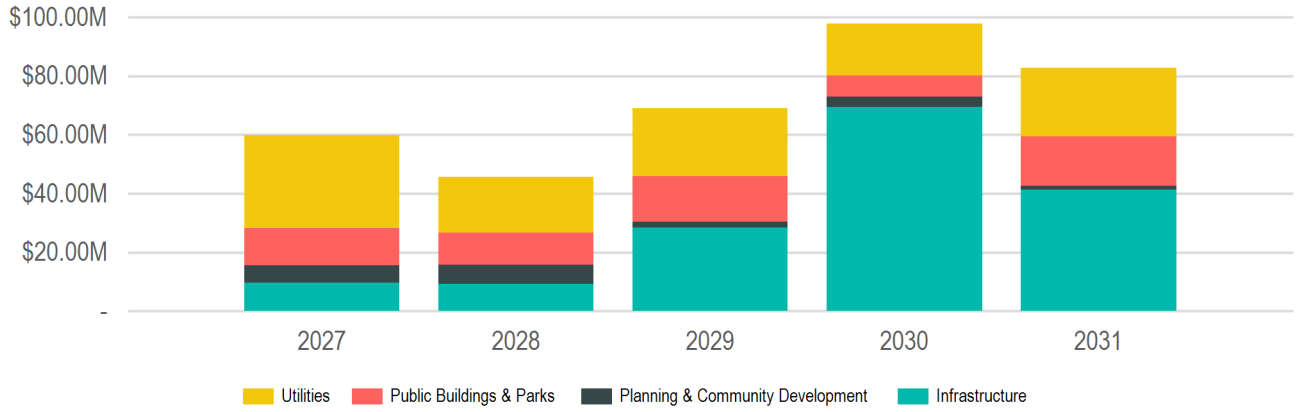
2027 Total Funding	2027 New Borrowing	2027 City Funded
$59,841,000	**$8,635,000**	**$47,702,500**



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
New Debt Issue	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$11,413,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$9,570,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Enterprise/Utility Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,820,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,520,000**
Storm Water Utility Funds	$4,575,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,475,000**
Water Utility Funds	$13,375,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,700,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
City Funded Sub-Total	$47,702,500	$31,145,000	$40,198,500	$37,281,000	$40,185,000	**$196,512,000**
Non-City Funded Sub-Total	$12,138,500	$14,613,872	$28,901,500	$60,566,812	$42,500,000	**$158,720,684**
	$59,841,000	**$45,758,872**	**$69,100,000**	**$97,847,812**	**$82,685,000**	**$355,232,684**

Totals by Expenditure Category



(In Thousands of Dollars)

Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$12,735,000	$10,760,000	$15,500,000	$7,085,000	$16,800,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$8,795,000	$135,000	$1,260,000	$1,485,000	$940,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$3,550,000	$60,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	$745,000	$75,000	-	-	$325,000	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

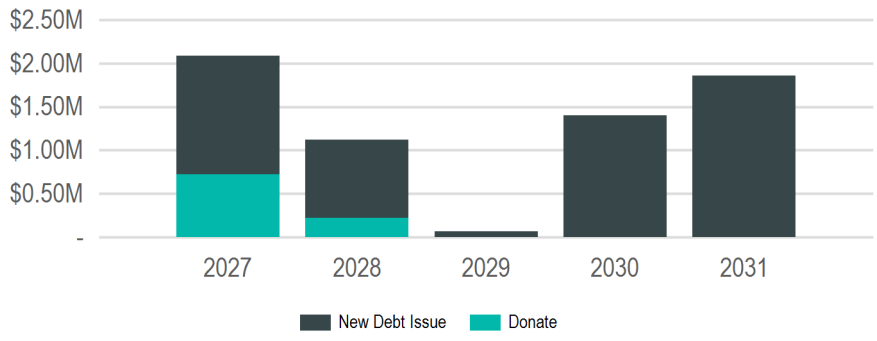
Category	2027	2028	2029	2030	2031	Total
Utilities	$31,545,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$115,020,000**
Sanitary Sewer/Wastewater	$13,820,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,870,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,950,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,300,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,375,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,525,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,725,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,625,000**
Water	$13,350,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,625,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,200,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,905,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding
$2,090,000

2027 New Borrowing
$1,365,000

2027 City Funded
$1,365,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

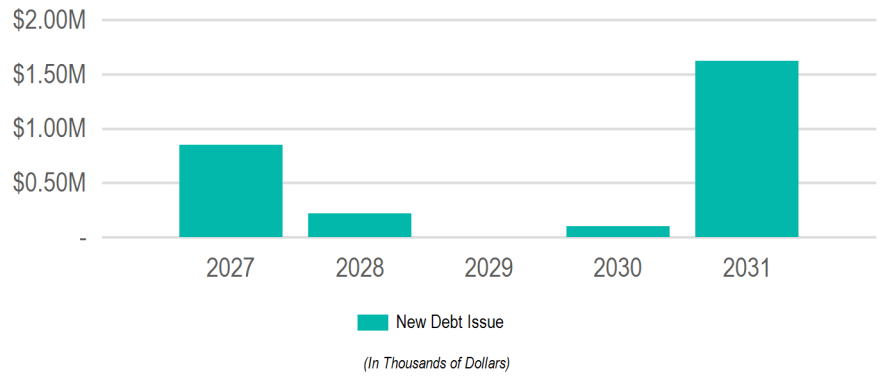
Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding
$850,000

2027 New Borrowing
$850,000

2027 City Funded
$850,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**

Requests

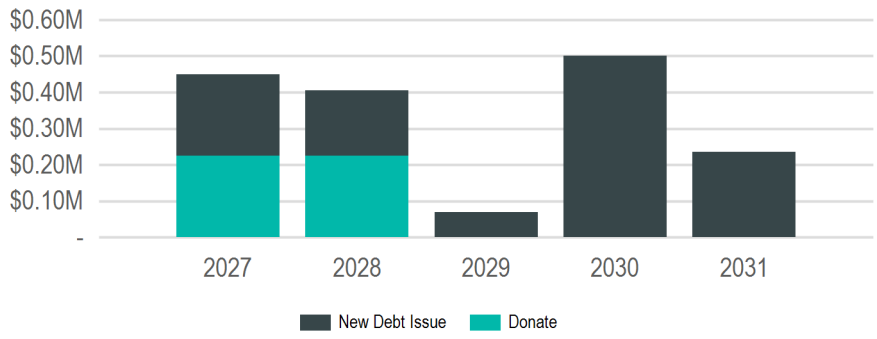
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26562]: **City Hall Air Handler Replacement**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**
[26561]: **City Hall Plumbing Repairs/Bathroom Remodel**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**
[26542]: **Interior Building Networking Cable Replacement**							
Information Technology							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**
[26563]: **City Hall Windows, Air Seal Replacements**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[26564]: **City Hall Parking Lot**							
Grounds and Buildings							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding
$450,000

2027 New Borrowing
$225,000

2027 City Funded
$225,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

Requests

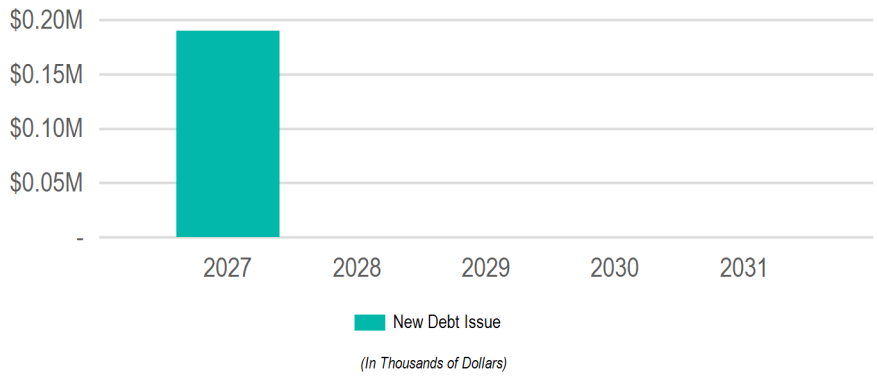
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26969]: **South Hall Renovation**							
La Crosse Center							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**
[27102]: **Arena Updates**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**
[26865]: **Freight Elevator Upgrade**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**
[27106]: **Yearly Technology Infrastructure Upgrades**							
La Crosse Center							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding
$190,000

2027 New Borrowing
$190,000

2027 City Funded
$190,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

Requests

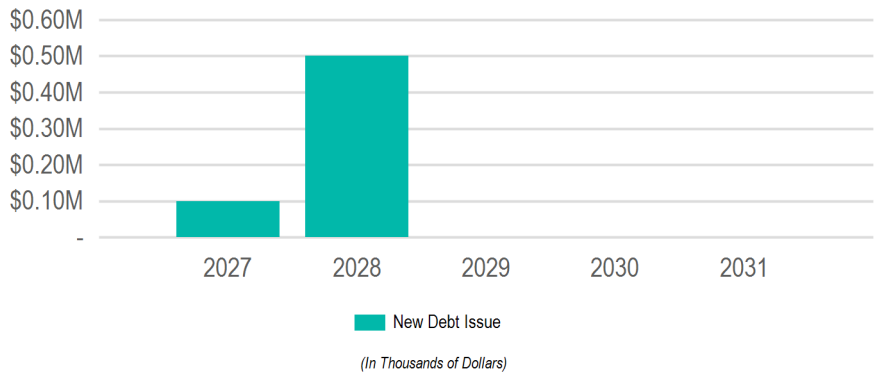
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27107]: **Library Parking Lot**							
Library							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

Requests

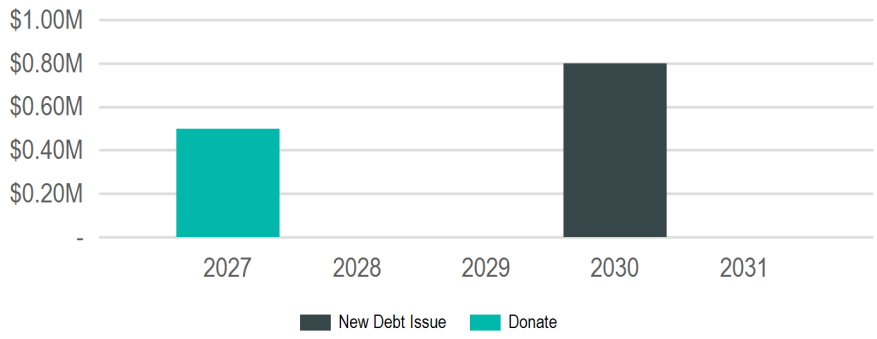
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26017]: **Municipal Service Center- New Buildings**							
Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

Requests

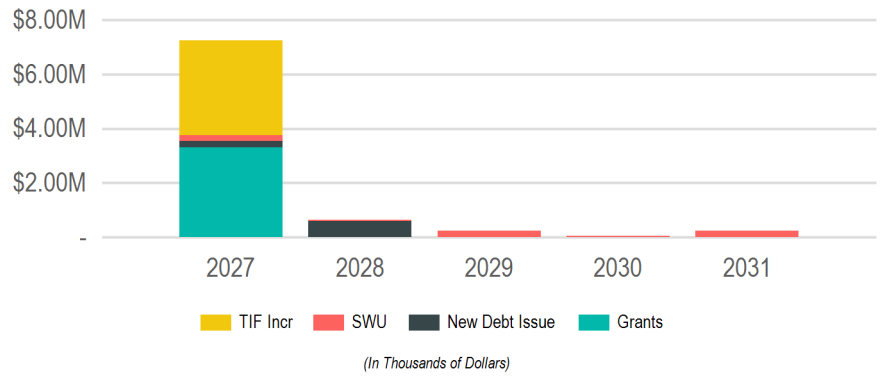
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26029]: **Forest Hills Maintenance Shed**							
Parks; Recreation & Forestry							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
[26777]: **Green Island Ice Arena Roof**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$7,250,000

2027 New Borrowing
$250,000

2027 City Funded
$3,950,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$250,000	$600,000	-	-	-	**$850,000**
New Debt Issue	$250,000	$600,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	$3,300,000	-	-	-	-	**$3,300,000**
Federal	$3,300,000	-	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$7,250,000	**$650,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

Requests

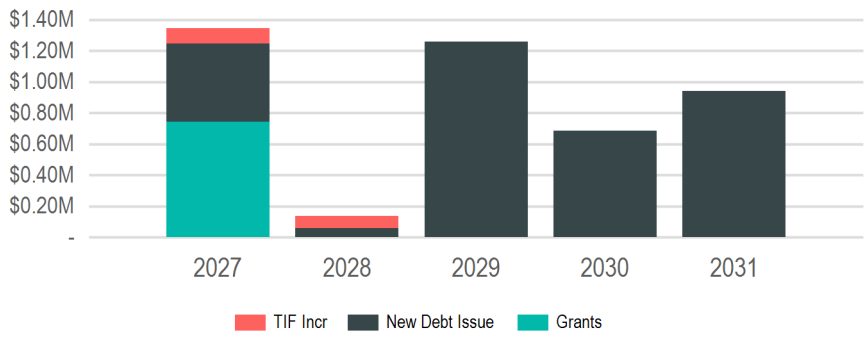
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26853]: **River Point District Marina**							
Parks; Recreation & Forestry							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26995]: **La Crosse Marsh West Cell Project**							
Parks; Recreation & Forestry							
Grants - Federal	-	$3,300,000	-	-	-	-	**$3,300,000**
	-	**$3,300,000**	**-**	**-**	**-**	**-**	**$3,300,000**
[26168]: **Pammel Creek Repairs**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**
[26776]: **Municipal Boat Harbor Gazebo**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[26551]: **Marsh Hydrological Implementation**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**
[26046]: **Creekside Place Slope Stabilization**							
Engineering							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**
[26624]: **Flood Levee Rehabilitation**							
Engineering							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

Parks, Recreation & Forestry

2027 Total Funding
$1,345,000

2027 New Borrowing
$500,000

2027 City Funded
$600,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
Grants & Other Intergovernmental	$745,000	-	-	-	-	**$745,000**
Federal	$745,000	-	-	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$1,345,000	**$135,000**	**$1,260,000**	**$685,000**	**$940,000**	**$4,365,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26923]: **Willow Trail Resilliency**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$325,000	**$325,000**
Grants - Federal	-	$745,000	-	-	-	-	**$745,000**
	-	**$745,000**	**-**	**-**	**-**	**$325,000**	**$1,070,000**
[26994]: **Memorial Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26559]: **Glendale Park**							
Parks; Recreation & Forestry							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26771]: **Citywide Tree Planting**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**
[26993]: **Riverside Flagpole Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**
[27104]: **Willow Trail Resiliency Study**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**
[26554]: **Northside Community Pool**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**
[26560]: **Hass Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

Requests

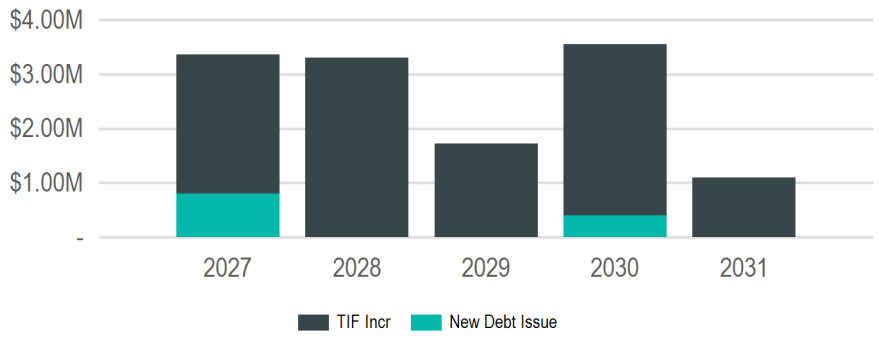
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26996]: **Houska Park Bathroom Restoration**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**
[27092]: **Myrick Park Center HVAC Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**
[26988]: **Weigent Tennis Court Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**
[26850]: **Trane Park Improvements**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**
[26700]: **Chad Erickson Lagoon Trail Stabilization**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**
[26698]: **Weigent Park Fence Replacement**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**
[26849]: **Wittenberg Dog Park**							
Parks; Recreation & Forestry							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

Planning & Community Development

2027 Total Funding
$3,360,000

2027 New Borrowing
$800,000

2027 City Funded
$3,360,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

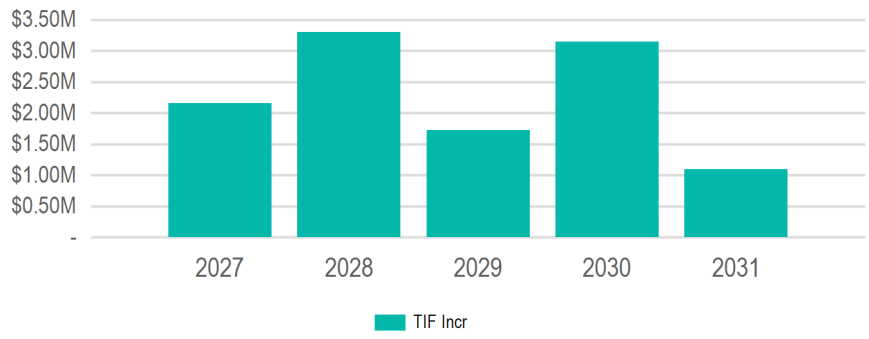
Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding
$2,160,000

2027 New Borrowing

2027 City Funded
$2,160,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	**$11,435,000**

Requests

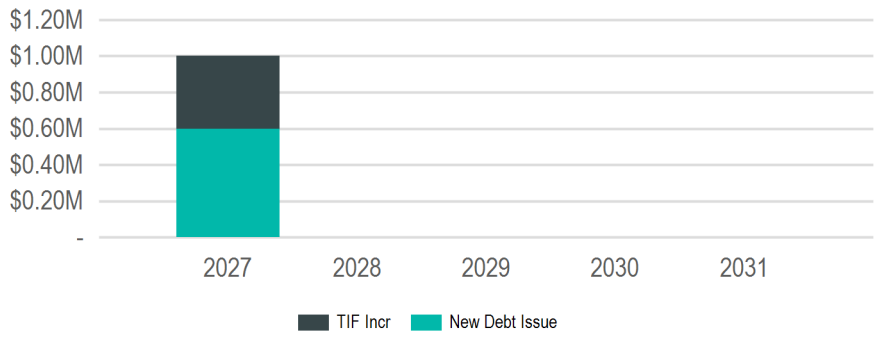
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27098]: **River Point District Park Plan**							
Parks; Planning & Development; Recreation & Forestry							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$10,925,000**
[26003]: **Downtown Facade Program**							
Planning & Development							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**
[27097]: **Northside Facade Program**							
Planning & Development							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**
[27099]: **Building Demolition**							
Planning & Development							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding
$1,000,000

2027 New Borrowing
$600,000

2027 City Funded
$1,000,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

Requests

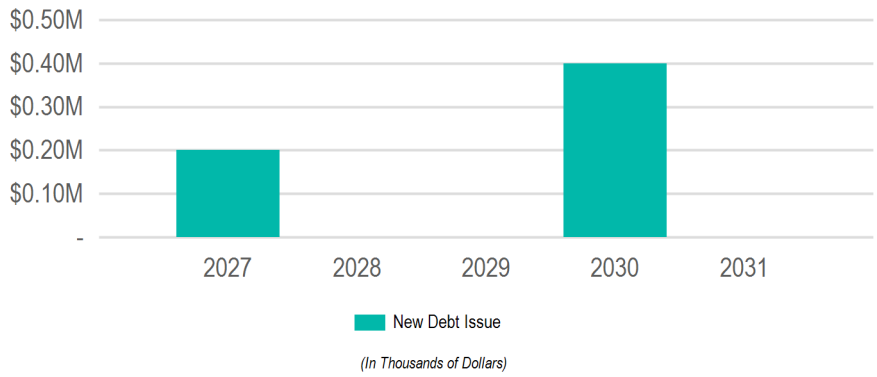
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26906]: **Housing Grant Fund**							
Community Development and Housing							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[26002]: **Acquisition & Demolition Grant Program Funding**							
Planning & Development							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27101]: **Emergency Home Repairs**							
Planning & Development							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding
$200,000

2027 New Borrowing
$200,000

2027 City Funded
$200,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

Requests

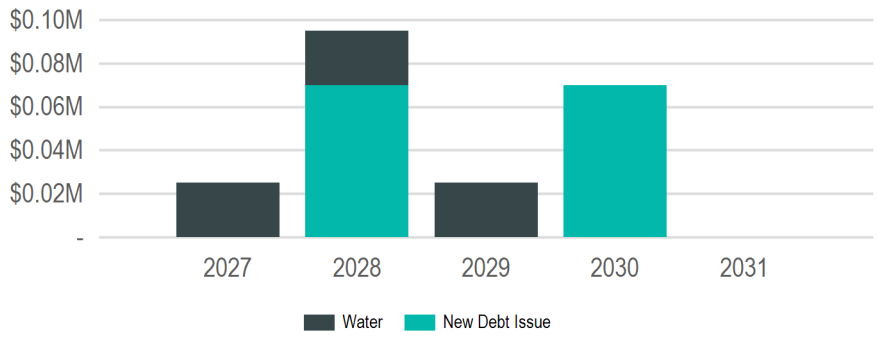
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26032]: **Floodplain Relief Program funding**							
Planning & Development							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

2027 Total Funding
$25,000

2027 New Borrowing

2027 City Funded
$25,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

Requests

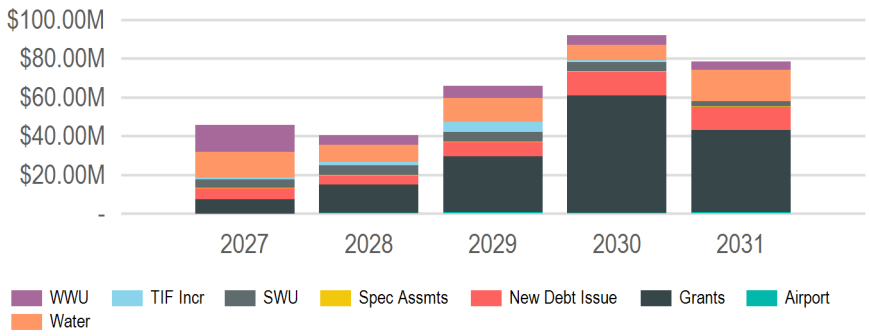
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26565]: **Fiber, Wireless and other Telecommunications Infrastructure**							
Information Technology							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding
$45,771,000

2027 New Borrowing
$5,720,000

2027 City Funded
$38,402,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,861,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,782,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Funding Sources

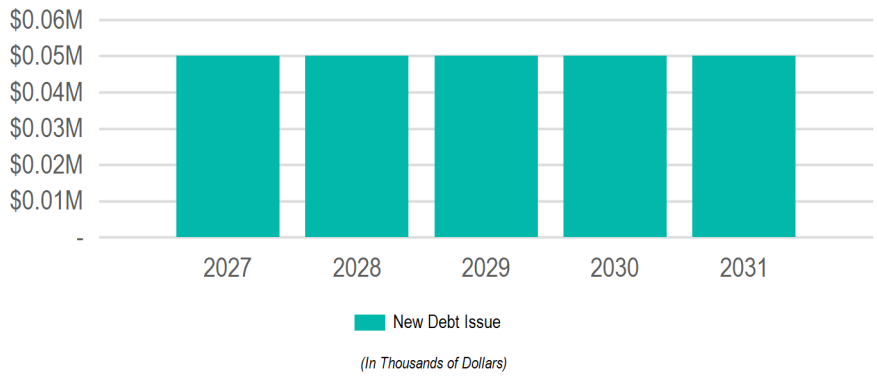
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Enterprise/Utility Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Requests

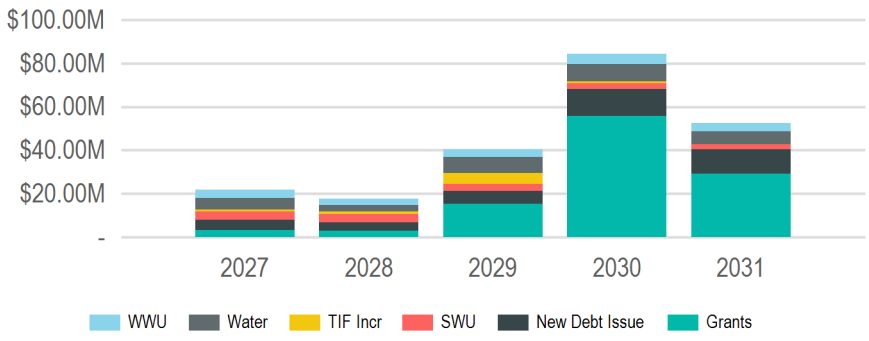
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26914]: **Annual Miscellaneous Alley Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding
$21,861,000

2027 New Borrowing
$4,650,000

2027 City Funded
$18,425,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Enterprise/Utility Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,861,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,782,284**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26982]: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**							
Engineering; Stormwater Utility; Streets; Water Utility							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	**$3,310,000**
[26595]: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**
[26182]: **Monitor St - Rose St to Lang Dr (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	**$2,776,000**
[26944]: **Avon Street Greenway**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26435]: **15th Street - Ferry to Cass St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**
[26212]: **State St, from 15th to 17th**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**
[26169]: **21st St N - Campbell Rd to State St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**
[27055]: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**							
Engineering; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**
[26761]: **Annual Traffic Signal Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**
[26949]: **Park Street N - 13th St S to 15th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**
[27058]: **8th Street N Storm Outfall**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**
[26014]: **East Ave - Jackson St to Mississippi St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[27057]: **St. Paul St - Rose to Caledonia**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[27077]: **Losey Blvd - Dead End S to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**
[26268]: **Citywide Traffic Implementation: Interconnect & Synchronization**							
Engineering							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26869]: **East Avenue - Market St to Ferry St**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27056]: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27074]: **Adams Ct - 19th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[27076]: **18th Pl - Ferry to Madison**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
[26763]: **Annual Capital Pavement Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**
[26913]: **Annual Miscellaneous Curb Gutter & Pavement Replacement**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[26915]: **Annual CIP Street Department Paving**							
Streets							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**
[27059]: **STH 16 (La Crosse St) - 7th to 11th (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**
[26597]: **Farnam St - 16th St S to 20th St S**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**
[26431]: **31st Street South - East Fairchild St. to State Rd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**
[27062]: **Glendale Ave - Losey to DE East**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**
[26174]: **Charles St - Island St to Hagar St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26179]: **Lincoln Avenue - 29th St. to 32nd St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**
[26823]: **13th Place - Horton to Travis**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**
[27065]: **2899 29th Ct S - BNSF Rail to 31st St S**							
Engineering; Stormwater Utility							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**
[26030]: **2nd Street Median Retrofit**							
Engineering; Streets							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[27066]: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**
[26907]: **Pearl Street reconstruction**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	**$4,950,000**
[26601]: **Green Bay St - 9th St S to 14th St S (STP Urban)**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**
[26946]: **King Street Greenway Extension 3rd St to 5th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**
[26600]: **Green Bay St - Losey Blvd to BNSF RR**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**
[27064]: **Lang Dr Watermain - La Crosse to Monitor**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26593]: **Redfield Street - 21st Street South to Losey Boulevard**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**
[27069]: **Lincoln Ave - Losey to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**
[26680]: **8th Street South - Hood Street to Johnson Street**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**
[25046]: **20th Street South - Denton St to Park Ave**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**
[26433]: **Hagar Street - Avon St. to Liberty St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26649]: **Bliss Road Slope Stabilization**							
Engineering; Streets							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**
[27086]: **State St - 21st to Losey Blvd**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**
[26925]: **Midblock Crosswalk - Park Ave between 16th St & East Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**
[27082]: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**
[27093]: **King St Greenway Extension - 5th to 7th St**							
Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26011]: **State St - 17th St to 21st St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**
[26798]: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**
[26033]: **Signal Replacement at Mormon Coulee & Birch - HSIP**							
Engineering; Streets							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**
[26951]: **Caledonia St - Monitor St to Gould St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**
[27087]: **8th Street - Denton St to Hood St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**
[27072]: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**
[26667]: **Redfield Street - 16th Street to East Avenue**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**
[26671]: **Liberty Street - Clinton St to Sill St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**
[26859]: **20th Street S - Redfield St. to Green Bay St.**							
Engineering; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**
[26031]: **Ranger Drive Protected Bike Lanes**							
Engineering; Planning & Development; Stormwater Utility; Streets							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**
[26885]: **Palace Street - midblock RRFB east of Charles St**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

Requests

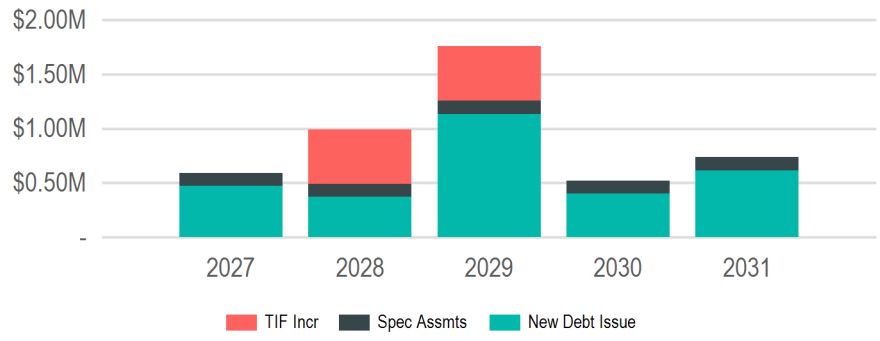
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26931]: **Milson Ct Traffic Calming**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26021]: **Ward Ave - Losey Blvd to 28th St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**
[26009]: **Kane St - St. Paul St to Logan St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**
[26421]: **Livingston Street - Liberty St. to George St.**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**
[27095]: **Robinsdale Ave - 27th to Eastern Terminus**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**
[27075]: **26th St S - Lincoln to Glendale**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**
[27096]: **Caledonia St - Gould to Saint Andrew St**							
Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**
[26027]: **East Ave Speed Tables - Losey Blvd to Shelby Rd**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**
[27080]: **32nd St S & Fairchild St E - RRFB**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

Streetscaping & Lighting

2027 Total Funding
$590,000

2027 New Borrowing
$470,000

2027 City Funded
$590,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26762]: **Annual Sidewalk Infill Program**							
Engineering							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**
[26647]: **Sidewalk Snow Removal - City Wide**							
Engineering							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**
[26648]: **Annual Sidewalk & ADA Ramp Replacement Program**							
Engineering							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
[26901]: **Annual Capital Streetscape & Lighting Maintenance Program**							
Engineering; Streets							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**
[26036]: **STP-Urban City Replacement Sidewalk**							
Engineering							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**
[26966]: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26745]: **Pedestrian Lighting - State St, from 7th St to West Ave**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26964]: **Pedestrian Lighting - St Andrew St from Caledonia to George**							
Engineering; Streets							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**
[26959]: **Sidewalk Infill Bliss Rd from RR to Oak Trail**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Requests

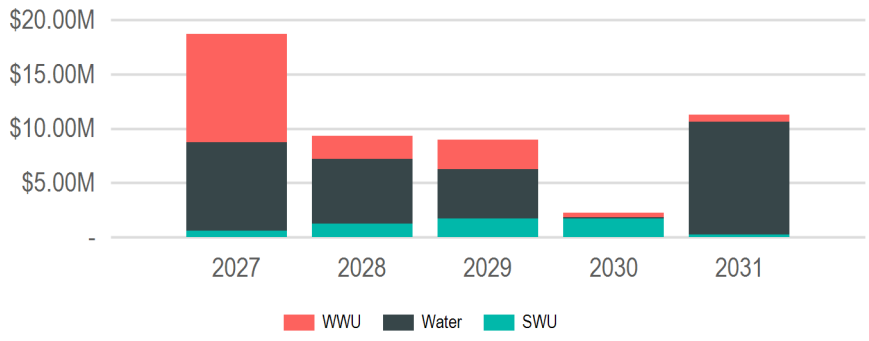
Funding Source	Past	2027	2028	2029	2030	2031	Total
[27094]: **Pedestrian lighting - Tyler St from 9th to 10th St S**							
Engineering; Streets							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

2027 Total Funding
$18,670,000

2027 New Borrowing

2027 City Funded
$18,670,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	**$50,470,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26808]: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**
[26050]: **Grandad Reservoir Rehabilitation**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
[26500]: **Myrick Pump Station Improvements**							
Water Utility							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**
[27078]: **New Water System Well**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**
[26034]: **WWTP Grit Dewatering Pits**							
Engineering; Sanitary Sewer Utility; Stormwater Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**
[26684]: **Bluff Slough Sanitary Station Controls Upgrade**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**
[26227]: **Sanitary Sewer Repair and Rehab Projects**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**
[26049]: **Water Meter Stations**							
Water Utility							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**
[27085]: **Installation of Ferric Storage Tank at WWTP**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26809]: **Replace 600 building roof.**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**
[27089]: **Replace 100 building lunchroom roof (WWTP)**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**
[26492]: **Well House HVAC Replacements**							
Water Utility							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**
[26578]: **Storm Water Utility Casting and Catch Basin Replacement Funds**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26579]: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26708]: **Disinfection Building Roof Replacement**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**
[26812]: **Add 3rd Pump and outfall to Monitor St. Lift Station**							
Stormwater Utility							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**
[26883]: **Water Utility Replacement Funds**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**
[26184]: **Street Best Management Practice (BMP)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[27060]: **Grandad Reservoir 20" Watermain & Tunnel Replacement**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**
[26976]: **WWTP Digester Cover Rehablitation**							
Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**
[27063]: **New Reservoir - Miller Bluff**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**
[27088]: **Liftstations PLC Updates**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**
[26037]: **King St Water Valve Installment**							
Engineering; Streets; Water Utility							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**
[27061]: **Storm Lift Stations (Causeway Blvd)**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**
[26028]: **Fiber connection to Wells 16 & 17**							
Engineering; Water Utility							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

Requests

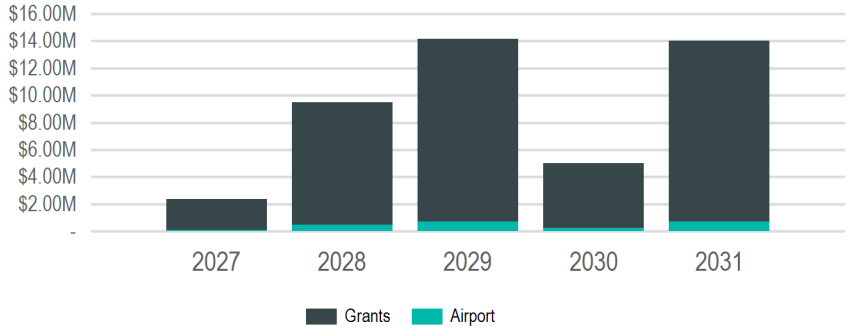
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26950]: **South Ave Sanitary Sewer Lining**							
Engineering; Sanitary Sewer Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**
[26954]: **Oak Street Watermain- Gillette Pl to Rublee St**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**
[26955]: **Farnam St Sanitary Replacement**							
Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**
[26952]: **Charles St Sanitary at rail crossing**							
Engineering; Sanitary Sewer Utility; Streets; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**
[26943]: **Ward Ave & 33rd St Watermain**							
Water Utility							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**
[27083]: **Storm Lift Station - Sill St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**
[26953]: **West George St Storm Extension**							
Stormwater Utility; Streets							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[27084]: **New Storm Manhole at 1401 St Andrew St**							
Engineering; Stormwater Utility							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**
[26022]: **Chase St Watermain Relocation**							
Engineering; Water Utility							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

Airport

2027 Total Funding
$2,350,000

2027 New Borrowing

2027 City Funded
$117,500



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26712]: **Airfield Drainage Improvements**							
Airport							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**
[26621]: **Snow Removal Equipment Building Rehabilitation/Expansion**							
Airport							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**
[26042]: **Runway 13/31 Rehabilitation - Rebid**							
Airport							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**
[26769]: **East GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**
[26918]: **Remove Runway 4/22**							
Airport							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**
[26619]: **Prepare Development Site**							
Airport							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

Requests

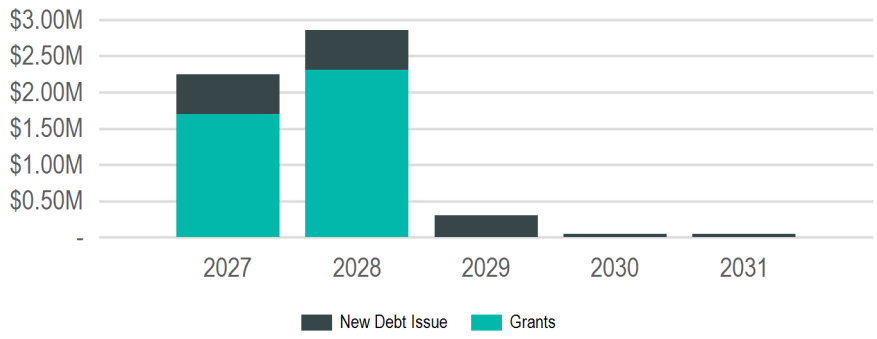
Funding Source	Past	2027	2028	2029	2030	2031	Total
[26711]: **South GA Apron Reconstruction**							
Airport							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



(In Thousands of Dollars)

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

Requests

Funding Source	Past	2027	2028	2029	2030	2031	Total
[26688]: **Wagon Wheel Connector Trail**							
Planning & Development							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**
[26528]: **Bridge Maintenance & Inspections**							
Engineering							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
[26703]: **Market Street Bridge Replacement**							
Engineering							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

New Borrowing Requests

Request	2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue						
26761: **Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688: **Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212: **State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268: **Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949: **Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869: **East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169: **21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969: **South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763: **Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26776: **Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26913: **Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915: **Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058: **8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823: **13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065: **2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649: **Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925: **Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011: **State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859: **20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**

Request		2027	2028	2029	2030	2031	Total
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26923:	**Willow Trail Resilliency**	-	-	-	-	$325,000	**$325,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
		$8,635,000	**$6,400,000**	**$8,645,000**	**$15,261,000**	**$14,815,000**	**$53,756,000**

TIF Funded Project Requests

Figures only include TIF portion of project funding does not include total project cost.

Other - TIF Increment - 15

Request		2027	2028	2029	2030	2031	Total
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
		$600,000	**$400,000**	**-**	**-**	**-**	**$1,000,000**

Other - TIF Increment - 16

26944:	**Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097:	**Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104:	**Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
		$660,000	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**

Other - TIF Increment - 17

26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003:	**Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099:	**Building Demolition**	-	-	-	$50,000	-	**$50,000**
		$200,000	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**

Other - TIF Increment - 18

26853:	**River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098:	**River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
		$5,600,000	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

LA CROSSE WISCONSIN

2027-2031

Capital Projects Budget

REQUEST DETAILS

City Plan Commission Draft 5/18/26

Cover and Report Design by Bryan Stockus
Cover Photo by Bob Good Photography

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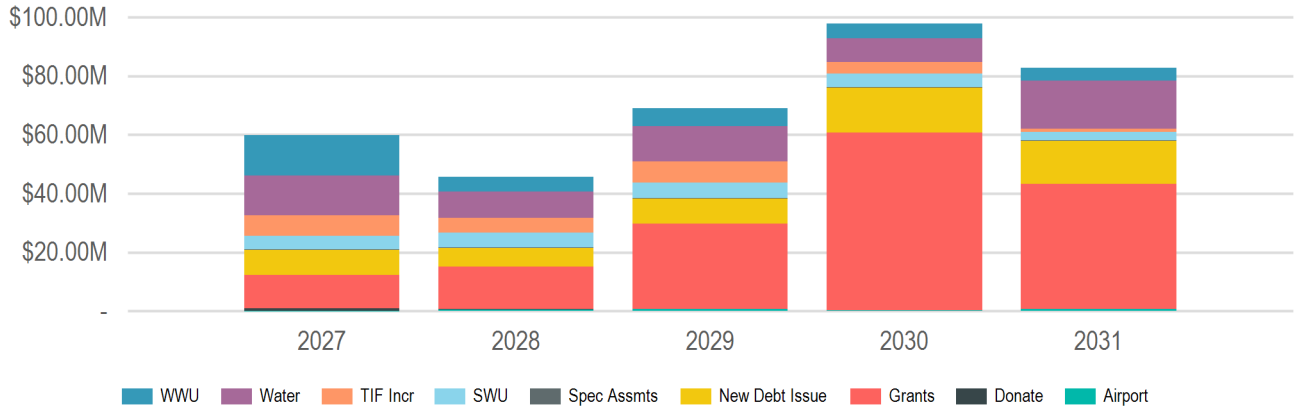
Totals by Funding Source

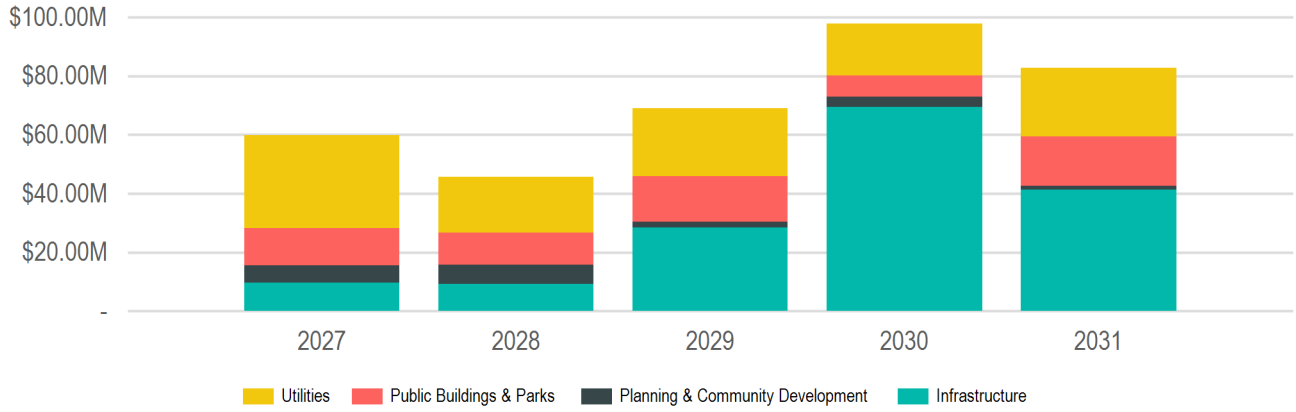
2027 Total Funding	2027 New Borrowing	2027 City Funded
$59,841,000	**$8,635,000**	**$47,702,500**



(In Thousands of Dollars)

Source	2027	2028	2029	2030	2031	Total
Borrowing	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
New Debt Issue	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
Grants & Other Intergovernmental	$11,413,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$157,770,684**
Federal	$9,570,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$106,176,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Enterprise/Utility Funds	$31,887,500	$19,650,000	$24,258,500	$18,000,000	$24,150,000	**$117,946,000**
Airport Operating Funds	$105,000	$330,000	$458,500	-	$450,000	**$1,343,500**
Passenger Facility Charges	$12,500	$145,000	$250,000	$250,000	$250,000	**$907,500**
Sanitary Sewer Utility Funds	$13,820,000	$5,100,000	$6,300,000	$4,950,000	$4,350,000	**$34,520,000**
Storm Water Utility Funds	$4,575,000	$5,150,000	$5,250,000	$4,700,000	$2,800,000	**$22,475,000**
Water Utility Funds	$13,375,000	$8,925,000	$12,000,000	$8,100,000	$16,300,000	**$58,700,000**
Taxation	$7,180,000	$5,095,000	$7,295,000	$4,020,000	$1,220,000	**$24,810,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$7,060,000	$4,975,000	$7,175,000	$3,900,000	$1,100,000	**$24,210,000**
15 - Chart	$600,000	$400,000	-	-	-	**$1,000,000**
16 - LIPCO/Trane Plant 6	$660,000	$775,000	$750,000	-	-	**$2,185,000**
17 - Lot C Downtown	$200,000	$600,000	$4,800,000	$900,000	-	**$6,500,000**
18 - River Point District	$5,600,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$14,525,000**
New Borrowing Sub-Total	$8,635,000	$6,400,000	$8,645,000	$15,261,000	$14,815,000	**$53,756,000**
City Funded Sub-Total	$47,702,500	$31,145,000	$40,198,500	$37,281,000	$40,185,000	**$196,512,000**
Non-City Funded Sub-Total	$12,138,500	$14,613,872	$28,901,500	$60,566,812	$42,500,000	**$158,720,684**
	$59,841,000	**$45,758,872**	**$69,100,000**	**$97,847,812**	**$82,685,000**	**$355,232,684**

Totals by Expenditure Category



(In Thousands of Dollars)

Category	2027	2028	2029	2030	2031	Total
Infrastructure	$9,701,000	$9,138,472	$28,350,000	$69,462,812	$41,335,000	**$157,987,284**
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Bridges	$50,000	$50,000	$300,000	$50,000	$50,000	**$500,000**
Fiber & Telecommunications	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Streets	$9,346,000	$8,198,472	$26,720,000	$69,027,812	$40,760,000	**$154,052,284**
Bicycle and Pedestrian Improvements	$1,360,000	$745,000	$1,260,000	$505,000	$1,460,000	**$5,330,000**
DOT Projects	$1,710,000	$3,053,472	$1,040,000	$24,016,812	$29,200,000	**$59,020,284**
Street Improvements	$1,250,000	$950,000	$650,000	$950,000	$850,000	**$4,650,000**
Total Street Reconstruction	$3,826,000	$2,300,000	$22,750,000	$42,656,000	$8,250,000	**$79,782,000**
Traffic Signals	$1,200,000	$1,150,000	$1,020,000	$900,000	$1,000,000	**$5,270,000**
Streetscaping	$230,000	$745,000	$1,255,000	$265,000	$475,000	**$2,970,000**
Street Lighting	$115,000	$620,000	$1,125,000	$130,000	$335,000	**$2,325,000**
Streetscaping	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Planning & Community Development	$5,860,000	$6,710,400	$1,925,000	$3,550,000	$1,300,000	**$19,345,400**
Economic Development	$360,000	$100,000	$100,000	$500,000	-	**$1,060,000**
Façade Renovation	$160,000	$100,000	$100,000	$100,000	-	**$460,000**
Other	$200,000	-	-	$400,000	-	**$600,000**
Floodplain Improvements	$300,000	$600,000	$200,000	-	$200,000	**$1,300,000**
Housing Rehabilitation	$400,000	-	-	-	-	**$400,000**
Miscellaneous	$4,300,000	$6,010,400	$1,625,000	$3,050,000	$1,100,000	**$16,085,400**
Neighborhoods	$500,000	-	-	-	-	**$500,000**
Public Buildings & Parks	$12,735,000	$10,760,000	$15,500,000	$7,085,000	$16,800,000	**$62,880,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Other Buildings	$250,000	$2,530,000	$620,000	-	-	**$3,400,000**
Runways and Taxiways	$2,100,000	$6,970,000	$13,550,000	$5,000,000	$14,000,000	**$41,620,000**
Parks	$8,795,000	$135,000	$1,260,000	$1,485,000	$940,000	**$12,615,000**
Aquatics Facilities	$400,000	-	$1,000,000	-	-	**$1,400,000**
Boat Docks	$3,500,000	-	-	-	-	**$3,500,000**
General Improvements	$3,550,000	$60,000	$60,000	$685,000	$125,000	**$4,480,000**
Recreation Facilities	$600,000	-	$200,000	$800,000	$490,000	**$2,090,000**
Trails	$745,000	$75,000	-	-	$325,000	**$1,145,000**
Public Buildings	$1,590,000	$1,125,000	$70,000	$600,000	$1,860,000	**$5,245,000**
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center Facility	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**

Summary - Expenditure Category

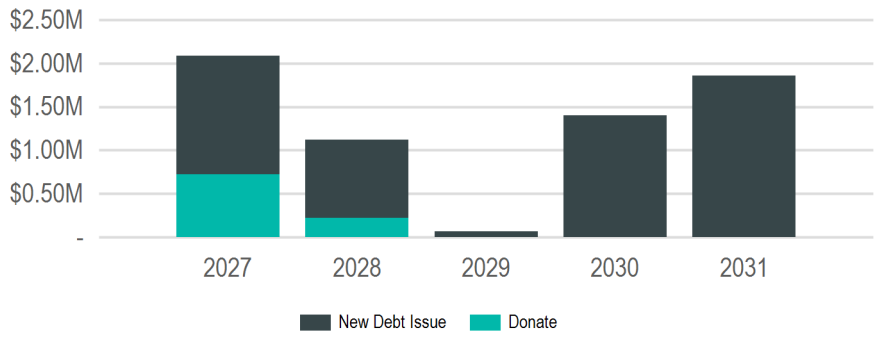
Category	2027	2028	2029	2030	2031	Total
Utilities	$31,545,000	$19,150,000	$23,325,000	$17,750,000	$23,250,000	**$115,020,000**
Sanitary Sewer/Wastewater	$13,820,000	$5,100,000	$6,300,000	$4,600,000	$4,050,000	**$33,870,000**
Lift Stations	$700,000	$500,000	-	-	-	**$1,200,000**
Other	$870,000	-	-	-	-	**$870,000**
Sanitary Sewer Mains	$3,950,000	$3,400,000	$6,300,000	$4,600,000	$4,050,000	**$22,300,000**
Wastewater Treatment Plant	$8,300,000	$1,200,000	-	-	-	**$9,500,000**
Storm Sewer/Stormwater	$4,375,000	$5,150,000	$5,050,000	$5,050,000	$2,900,000	**$22,525,000**
Lift Stations	$100,000	$1,100,000	$1,350,000	$1,400,000	-	**$3,950,000**
Other	$550,000	$100,000	$100,000	$100,000	$100,000	**$950,000**
Storm Sewer Mains	$3,725,000	$3,950,000	$3,600,000	$3,550,000	$2,800,000	**$17,625,000**
Water	$13,350,000	$8,900,000	$11,975,000	$8,100,000	$16,300,000	**$58,625,000**
Other	$530,000	-	-	-	-	**$530,000**
Watermains	$5,200,000	$5,330,000	$8,975,000	$8,100,000	$6,300,000	**$33,905,000**
Wells, Pumphouses and Reservoir	$7,620,000	$3,570,000	$3,000,000	-	$10,000,000	**$24,190,000**

Buildings & Grounds

2027 Total Funding
$2,090,000

2027 New Borrowing
$1,365,000

2027 City Funded
$1,365,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
City Hall	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
La Crosse Center	$450,000	$405,000	$70,000	$500,000	$235,000	**$1,660,000**
Library	$190,000	-	-	-	-	**$190,000**
Municipal Service Center	$100,000	$500,000	-	-	-	**$600,000**
Others	$500,000	-	-	$800,000	-	**$1,300,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

Funding Sources

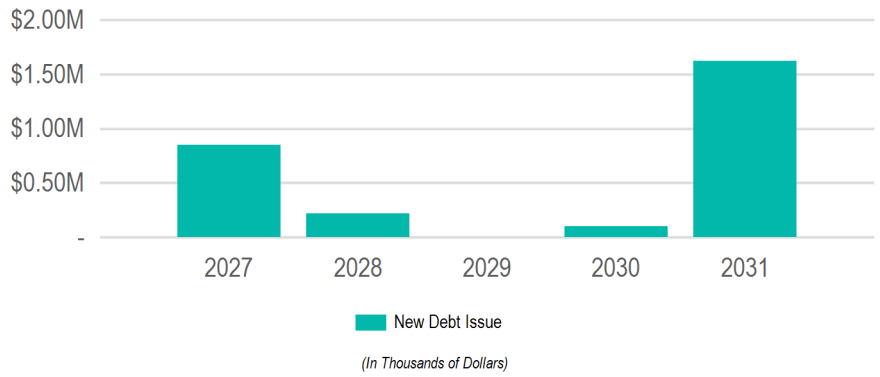
Source	2027	2028	2029	2030	2031	Total
Borrowing	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
New Debt Issue	$1,365,000	$900,000	$70,000	$1,400,000	$1,860,000	**$5,595,000**
Donations & Outside Funding	$725,000	$225,000	-	-	-	**$950,000**
Donations	$725,000	$225,000	-	-	-	**$950,000**
	$2,090,000	**$1,125,000**	**$70,000**	**$1,400,000**	**$1,860,000**	**$6,545,000**

City Hall

2027 Total Funding
$850,000

2027 New Borrowing
$850,000

2027 City Funded
$850,000



Requests

Request	2027	2028	2029	2030	2031	Total
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
New Debt Issue	$850,000	$220,000	-	$100,000	$1,625,000	**$2,795,000**
	$850,000	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**

26542 Interior Building Networking Cable Replacement

(No Funding in 2027)

Total Funding

$145,000

New Borrowing: **$145,000**

Replace the networking cable in City Hall and other City facilities which is now past its 20 year lifespan. Cable becomes brittle as it ages, causing damage to the wires which leads to degraded performance and failed cables. With the increasing use of Power-over-Ethernet devices old cabling can lead to lower energy efficiencies and increases the potential fire risk. Additionally, with the explosion in network connected devices and network bandwidth usage, upgrading the cabling in City Hall wi

Requesting Department(s): Information Technology
Request Type: Project
Timeline: 04/22 to 04/27
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Replace existing network cables with cables that will last for the next 20 years. Enable higher network speeds and increase energy efficiency for Power-over-Ethernet devices.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote from contractor.

Explain why project will take more than one year to complete?
Need to do the buildings in phases.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$125,000	-	$20,000	-	-	-	**$145,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	$125,000	-	$20,000	-	-	-	**$145,000**
SPENDING PLAN:							
Construction/Maintenance	$125,000	-	$20,000	-	-	-	**$145,000**
	$125,000	**-**	**$20,000**	**-**	**-**	**-**	**$145,000**

26561 City Hall Plumbing Repairs/Bathroom Remodel

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Upgrade of bathroom fixtures and plumbing in City Hall to reduce maintenance costs and utility bills. Upgrading of one floor every year.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade bathroom fixtures and plumbing on each floor.

How will this outcome be measured?
Lowered maintenance and utility cost.

What is the methodology used to determine the budget for this project?
Quotes obtained from plumbing companies.

Explain why project will take more than one year to complete?
Multiyear project as there are several floors to be done. Each floor will require at least 1 year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	$100,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$100,000	-	-	$100,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	$100,000	-	**$200,000**
	-	**$100,000**	**-**	**-**	**$100,000**	**-**	**$200,000**

26562 City Hall Air Handler Replacement

2027 Funding	Total Funding
$750,000	**$950,000**
New Borrowing: **$750,000**	New Borrowing: **$950,000**

Replace City Hall's air handler system.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 04/27 to 05/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace all of the air handler systems in City Hall.

How will this outcome be measured?
Efficiency costs will be lowered.

What is the methodology used to determine the budget for this project?
Gathering quotes from HVAC companies.

Explain why project will take more than one year to complete?
Multiple units

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$750,000	$200,000	-	-	-	**$950,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	$750,000	$200,000	-	-	-	**$950,000**
SPENDING PLAN:							
Construction/Maintenance	-	$750,000	$200,000	-	-	-	**$950,000**
	-	**$750,000**	**$200,000**	**-**	**-**	**-**	**$950,000**

26563 City Hall Windows, Air Seal Replacements

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,500,000**

Replace City Hall windows and air seals over the next five years for better energy efficiency and lower utility expenses.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace and reseal all windows in City Hall.

How will this outcome be measured?
By decrease in heating and air conditioning costs.

What is the methodology used to determine the budget for this project?
By obtaining quotes from companies.

Explain why project will take more than one year to complete?
Because of the multiple levels and windows to attend to.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$1,500,000	**$1,500,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$1,500,000	**$1,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26564 City Hall Parking Lot

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Resurface City Hall Parking Lot.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 05/29 to 06/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To resurface all of City Hall parking lot.

How will this outcome be measured?
Increased safety and address current maintenance concerns.

What is the methodology used to determine the budget for this project?
Quotes gathered from companies and projects of similar scope.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

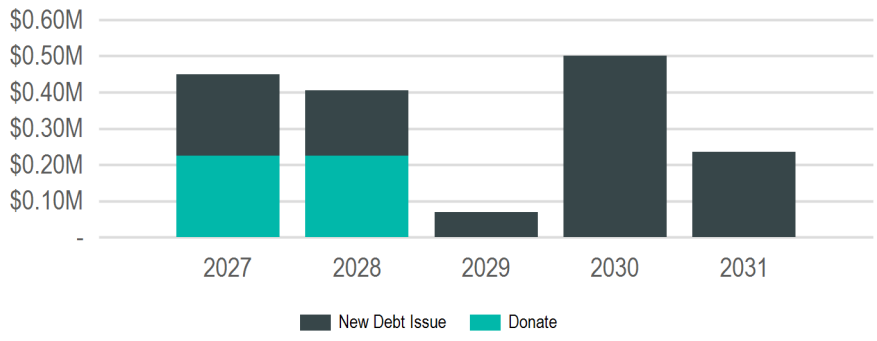
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:							
Public Buildings - City Hall	-	-	-	-	-	$125,000	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$125,000	**$125,000**
	-	**-**	**-**	**-**	**-**	**$125,000**	**$125,000**

La Crosse Center

2027 Total Funding
$450,000

2027 New Borrowing
$225,000

2027 City Funded
$225,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
New Debt Issue	$225,000	$180,000	$70,000	$500,000	$235,000	**$1,210,000**
Donations & Outside Funding	$225,000	$225,000	-	-	-	**$450,000**
Donations	$225,000	$225,000	-	-	-	**$450,000**
	$450,000	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**

26865 Freight Elevator Upgrade

(No Funding in 2027)

Total Funding

$185,000

New Borrowing: **$185,000**

Upgrade existing freight elevator.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the doors and ease of safety and operations of freight elevator.

How will this outcome be measured?
By the increased safety and building accessibility.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

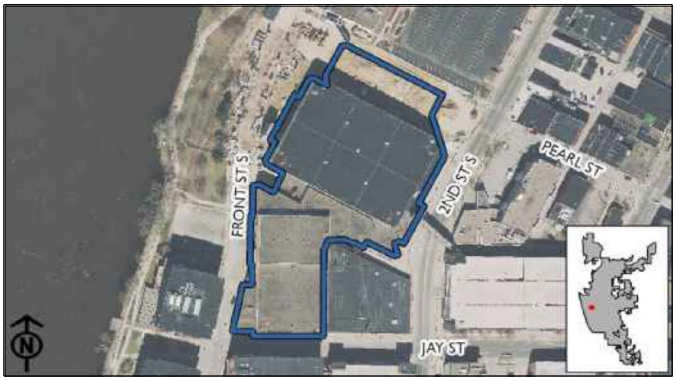
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$185,000	**$185,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$185,000	**$185,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$185,000	**$185,000**
	-	**-**	**-**	**-**	**-**	**$185,000**	**$185,000**

26969 South Hall Renovation

2027 Funding	Total Funding
$450,000	**$1,190,000**
New Borrowing: **$225,000**	New Borrowing: **$515,000**



Renovation Includes:
-Outside Doors in South Hall Production (2025)
-Restroom Remodeling in South Facility (2026)
-Sound System for South Hall (2026)
-HVAC Upgrades (2027)
-South Ballroom Carpeting (2027)
-South Concrete Project (2028)
-Technology Infrastructure Upgrades (Yearly)

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 01/25 to 12/28
Department Point of Contact: Talbot, Alix

Justification:

What is the request's desired outcome?
The desired outcome would be increased use of the south hall from our clients and it implements modern convention center concepts.

How will this outcome be measured?
Increased revenue and a decrease in operation cost & utilities.

What is the methodology used to determine the budget for this project?
An engineer was used to determine the costs and scope.

Explain why project will take more than one year to complete?
Cost and complexity

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 1/16/2024 (see Legistar 24-0080)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $0)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Describe the arrangements for solicitation, collection, accounting and transferring of donated funds.
County allocates 225,000.00 a year for maintenance of the La Crosse Center.

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$110,000	$225,000	$180,000	-	-	-	**$515,000**
Outside - Donations	$225,000	$225,000	$225,000	-	-	-	**$675,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	$335,000	$450,000	$405,000	-	-	-	**$1,190,000**
SPENDING PLAN:							
Construction/Maintenance	$335,000	$225,000	$180,000	-	-	-	**$740,000**
	$335,000	**$450,000**	**$405,000**	**-**	**-**	**-**	**$1,190,000**

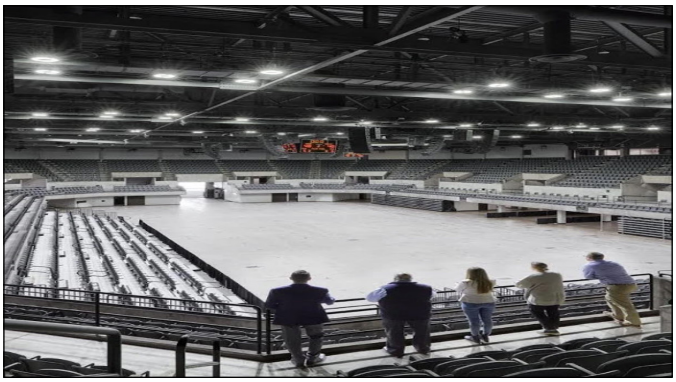
27102 Arena Updates

(No Funding in 2027)

Total Funding

$570,000

New Borrowing: **$570,000**



Arena Updates:
Temp Controlled Storage Room (2028) 50K
Sprinkler Risers Replacement (2028) 20K
HVAC (2029) 500K

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Arena Updates: Temp Controlled Storage Room (2028) 50K Sprinkler Risers Replacement (2028) 20K HVAC (2029) 500K The desired outcome for Arena Updates is to improve the safety, experience, and longevity for some of our operations equipment.

How will this outcome be measured?
Improved operations at completion of the project

What is the methodology used to determine the budget for this project?
Temp Controlled Storage Room (2028) 50K Quote from Trane
Sprinkler Risers Replacement (2028) 20K Quote from Ahern
HVAC (2029) 500K Quote from Trane

Explain why project will take more than one year to complete?
This project will take two years to complete because we can only close the arena for maintenance for a small amount of time each year, so we don't lose overall revenue for each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$70,000	$500,000	-	**$570,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	$70,000	$500,000	-	**$570,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$70,000	$500,000	-	**$570,000**
	-	**-**	**-**	**$70,000**	**$500,000**	**-**	**$570,000**

27106 Yearly Technology Infrastructure Upgrades

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

Technology Infrastructure Upgrades (Not Specific Years, when needed):
Access Points
Certificates
Switch Upgrades
Audio Visual Upgrades
Video Signage Updates
Card Reader Access Points
Cabling or Wiring Upgrades
Technology for Staff

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Technology Infrastructure Upgrades (Not Specific Years, when needed): Access Points Certificates Switch Upgrades Audio Visual Upgrades Video Signage Updates Card Reader Access Points Cabling or Wiring Upgrades Technology for Staff

What is the methodology used to determine the budget for this project?
We would like to have 50,000.00 each year 2029-2031. This will keep the building up to date with Technology Infrastructure Upgrades.

Explain why project will take more than one year to complete?
We would like the allotted funds year by year so we can have continuous up to date technology.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

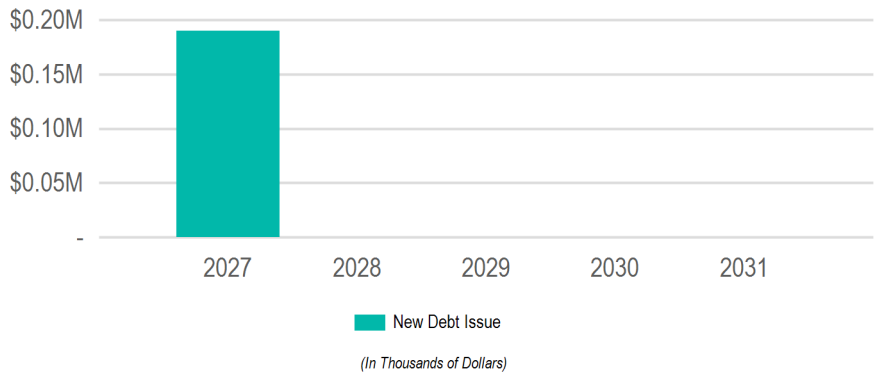
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Public Buildings - La Crosse Center	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

Library

2027 Total Funding
$190,000

2027 New Borrowing
$190,000

2027 City Funded
$190,000



Requests

Request	2027	2028	2029	2030	2031	Total
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**

Funding Sources

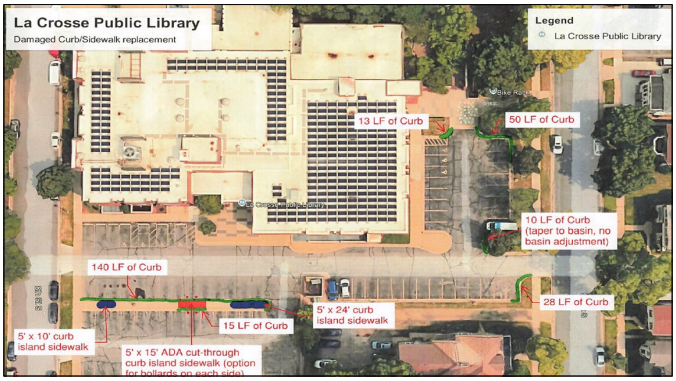
Source	2027	2028	2029	2030	2031	Total
Borrowing	$190,000	-	-	-	-	**$190,000**
New Debt Issue	$190,000	-	-	-	-	**$190,000**
	$190,000	**-**	**-**	**-**	**-**	**$190,000**

27107 Library Parking Lot

2027 Funding	Total Funding
$190,000	**$190,000**
New Borrowing: **$190,000**	New Borrowing: **$190,000**

Replace South and East Library parking lots as well as some curb cement work

Requesting Department(s): Library
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Whitmore, Daniel



Justification:

What is the request's desired outcome?
The desired outcome is a safe, accessible, and sustainable parking lot that improves the visitor experience, supports the City's environmental goals, and ensures efficient, long-term use of public resources.

How will this outcome be measured?
The project's success will be measured through completion inspections, reduced maintenance needs, improved safety and accessibility metrics, and positive community feedback, all reflecting progress toward the City's sustainability and infrastructure

What is the methodology used to determine the budget for this project?
The project budget was developed through a combination of site assessment, comparison to recent similar projects and vendor estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

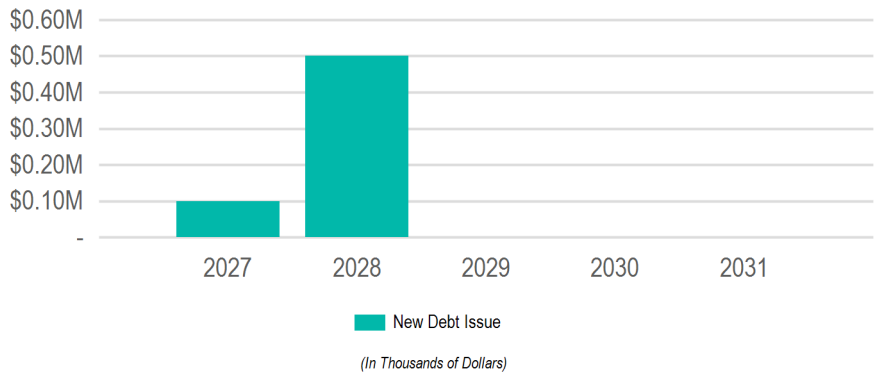
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$190,000	-	-	-	-	**$190,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Library	-	$190,000	-	-	-	-	**$190,000**
SPENDING PLAN:							
Construction/Maintenance	-	$190,000	-	-	-	-	**$190,000**
	-	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**

Municipal Service Center

2027 Total Funding
$100,000

2027 New Borrowing
$100,000

2027 City Funded
$100,000



Requests

Request	2027	2028	2029	2030	2031	Total
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$100,000	$500,000	-	-	-	**$600,000**
New Debt Issue	$100,000	$500,000	-	-	-	**$600,000**
	$100,000	**$500,000**	**-**	**-**	**-**	**$600,000**

26017 Municipal Service Center- New Buildings

2027 Funding	Total Funding
$100,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$600,000**

Citywide Facilities Condition Assessment (April 2023) lists the MSC as beyond its functional life. No major upgrades or repairs are recommended due to age and condition. Its location on a historic dump site creates challenges in placement and construction. Multi-year construction will follow a study recommending more efficient configuration, shared space, and operations combining six Departments, fleet maintenance, fueling, and storage.

Requesting Department(s): Engineering; Municipal Transit Utility; Parking Utility; Parks; Recreation & Forestry; Refuse & Recycling; Streets
Request Type: Project
Timeline: 01/27 to 01/32
Department Point of Contact: Odegaard, Jason, Krueger, Jim, Gallager, Matthew, Rasmussen, Ryan

Justification:

What is the request's desired outcome?
To study and design phased implementation for the needs of the various departments and produce budgetary estimates for a new facility/campus.

How will this outcome be measured?
With demolition of old buildings and construction of new buildings.

What is the methodology used to determine the budget for this project?
Previous Projects.

Explain why project will take more than one year to complete?
First year(s) of study, design, and permitting with construction phased over two or more years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Natural Resources (DNR)

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

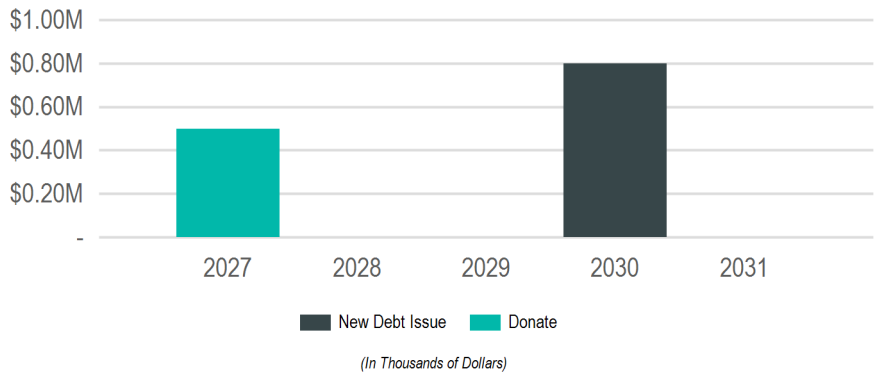
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Public Buildings - Municipal Service Center	-	$100,000	$500,000	-	-	-	**$600,000**
SPENDING PLAN:							
Planning/Design	-	$100,000	$500,000	-	-	-	**$600,000**
	-	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**

Others

2027 Total Funding
$500,000

2027 New Borrowing

2027 City Funded



Requests

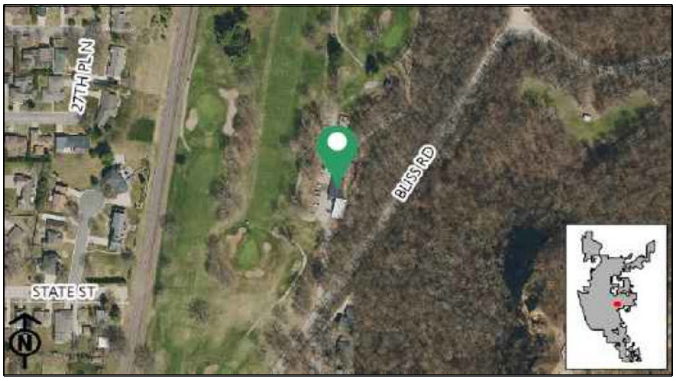
Request	2027	2028	2029	2030	2031	Total
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	-	-	$800,000	-	**$800,000**
New Debt Issue	-	-	-	$800,000	-	**$800,000**
Donations & Outside Funding	$500,000	-	-	-	-	**$500,000**
Donations	$500,000	-	-	-	-	**$500,000**
	$500,000	**-**	**-**	**$800,000**	**-**	**$1,300,000**

26029 Forest Hills Maintenance Shed

2027 Funding	Total Funding
$500,000	**$500,000**



Replace and upgrade existing maintenance shed.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To effectuate efficiency when working on equipment.

How will this outcome be measured?
By the improved efficiency when working.

What is the methodology used to determine the budget for this project?
Similar quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
Yes (Collected $0 of $500,000)

What are the arrangements for solicitation, collection, accounting and transferring of donated funds?
Funds paid out of operating

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Outside - Donations	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**

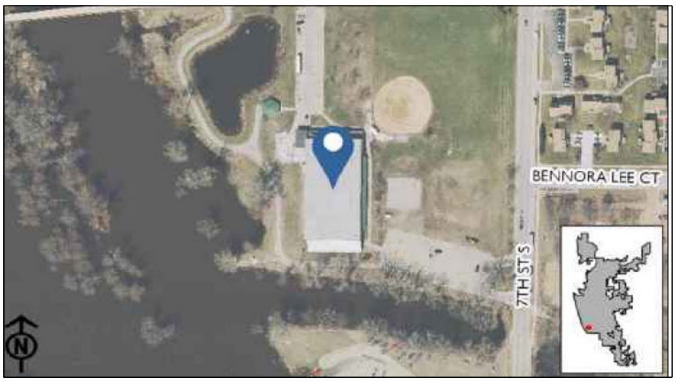
26777 Green Island Ice Arena Roof

(No Funding in 2027)

Total Funding

$800,000

New Borrowing: **$800,000**



Replacement of original roof from 1982.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the Green Island Ice Arena roof that was originally put on in 1982.

How will this outcome be measured?
By completion of project and decreased maintenance cost.

What is the methodology used to determine the budget for this project?
Engineering estimate.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

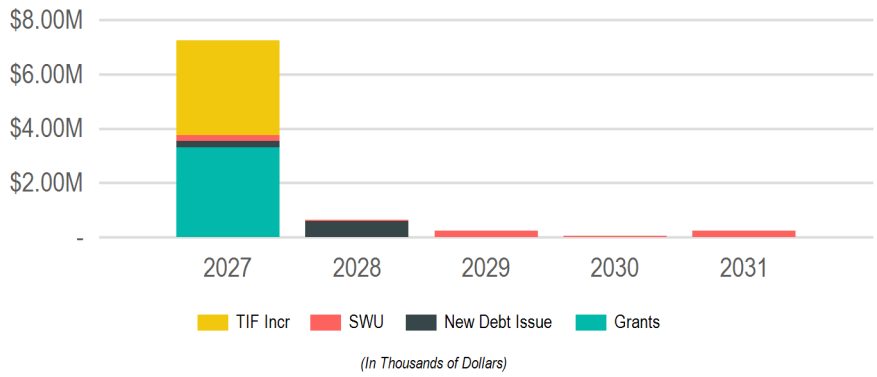
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$800,000	-	**$800,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	$800,000	-	**$800,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$800,000	-	**$800,000**
	-	**-**	**-**	**-**	**$800,000**	**-**	**$800,000**

Flood Control, Harbors & Waterfront

2027 Total Funding
$7,250,000

2027 New Borrowing
$250,000

2027 City Funded
$3,950,000



Requests

Request	2027	2028	2029	2030	2031	Total
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
26995: **La Crosse Marsh West Cell Project**	$3,300,000	-	-	-	-	**$3,300,000**
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26776: **Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
26624: **Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$250,000	$600,000	-	-	-	**$850,000**
New Debt Issue	$250,000	$600,000	-	-	-	**$850,000**
Grants & Other Intergovernmental	$3,300,000	-	-	-	-	**$3,300,000**
Federal	$3,300,000	-	-	-	-	**$3,300,000**
Operating Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Enterprise/Utility Funds	$200,000	$50,000	$250,000	$50,000	$250,000	**$800,000**
Taxation	$3,500,000	-	-	-	-	**$3,500,000**
TIF Increment	$3,500,000	-	-	-	-	**$3,500,000**
	$7,250,000	**$650,000**	**$250,000**	**$50,000**	**$250,000**	**$8,450,000**

26046 Creekside Place Slope Stabilization

(No Funding in 2027)

Total Funding

$600,000

New Borrowing: **$600,000**

Design first phase of slope stabilization in City Properties south of Creekside Place. This project will create plans, specifications, and estimates for a project to be constructed later. Continuation of resolution 22-1205.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 06/26 to 10/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Slope stabilization in City Properties

How will this outcome be measured?
Erosion control

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design and estimating done in 2026 with construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$100,000	-	$500,000	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	-	$500,000	-	-	-	**$500,000**
Streetscaping - Streetscaping	$100,000	-	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$100,000	**-**	**$500,000**	**-**	**-**	**-**	**$600,000**

26168 Pammel Creek Repairs

2027 Funding	Total Funding
$200,000	**$957,500** New Borrowing: **$357,500**

Hire consultant for inspection and design of permanent repairs to Pammel Creek. Implementation of recommended repairs and rehabilitations to Pammel Creek Drainage Facility.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Develop design and implements repairs to concrete panels and joints, and clearing of drainage channel.

How will this outcome be measured?
Coordination with United States Army Corps of Engineers.

What is the methodology used to determine the budget for this project?
Previous projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$357,500	-	-	-	-	-	**$357,500**
Operating - Storm Water Utility Funds	-	$200,000	-	$200,000	-	$200,000	**$600,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	$357,500	$200,000	-	$200,000	-	$200,000	**$957,500**
SPENDING PLAN:							
Construction/Maintenance	$200,000	$200,000	-	$200,000	-	$200,000	**$800,000**
	$357,500	**$200,000**	**-**	**$200,000**	**-**	**$200,000**	**$957,500**

26551 Marsh Hydrological Implementation

2027 Funding	Total Funding
$100,000	**$200,000**
New Borrowing: **$100,000**	New Borrowing: **$200,000**

Hydrological reconstruction site plan for the marsh that will achieve greater water flow, ecological improvement and flood mitigation.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Greater water flow, ecological improvement and flood mitigation.

How will this outcome be measured?
Better systematic hydrology.

What is the methodology used to determine the budget for this project?
Consulting professionals.

Explain why project will take more than one year to complete?
Study will span several years monitoring subsequent changes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	$100,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Floodplain Improvements	-	$100,000	$100,000	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	-	-	-	**$200,000**
	-	**$100,000**	**$100,000**	**-**	**-**	**-**	**$200,000**

26624 Flood Levee Rehabilitation

(No Funding in 2027)

Total Funding

$200,000

Systematic management for analysis, survey, inventory, removal, replacement, and upgrading of 10,000 feet of flood levees citywide.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Planning/Study
Timeline: 01/22 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Inventory, Management, and possible Rehabilitation of flood levees, possibly in conjunction with Federal agencies.

How will this outcome be measured?
Rehabbed/rebuilt levees, including but not limited to additional height.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Due to extensive length of levees, and costs, implementation must be phased.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: US Army Corps of Engineers

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	-	**-**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$200,000**

26776 Municipal Boat Harbor Gazebo

2027 Funding	Total Funding
$150,000	**$150,000**
New Borrowing: **$150,000**	New Borrowing: **$150,000**

Install an open-air gazebo located on the west point near Lyra sculpture.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Construct an open-air gazebo located on the west point near Lyra sculpture.

How will this outcome be measured?
Completion of project.

What is the methodology used to determine the budget for this project?
Quote obtained from similar project.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Planning/Design	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

26853 River Point District Marina

2027 Funding	Total Funding
$3,500,000	$3,500,000

The design, build, and implementation of a marina and associated facilities located on the east bank of the Black River, adjacent to the River Point Development.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Additional boat slips to aid in the flourishing city marinas and provide additional recreational opportunities for the River Point District residents.

How will this outcome be measured?
By the completion of the product and use of the facilities.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Parks - Boat Docks	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,000,000	-	-	-	-	**$3,000,000**
Planning/Design	-	$500,000	-	-	-	-	**$500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26995 La Crosse Marsh West Cell Project

2027 Funding	Total Funding
$3,300,000	**$3,300,000**

Improvements to marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 11/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve marsh hydrology by enhancing water exchange in the west portion of the marsh.

How will this outcome be measured?
Reduced flood inundation time and enhance habitat for aquatic and wildlife species.

What is the methodology used to determine the budget for this project?
US Corps of Engineers facilitated a preliminary feasibility study.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

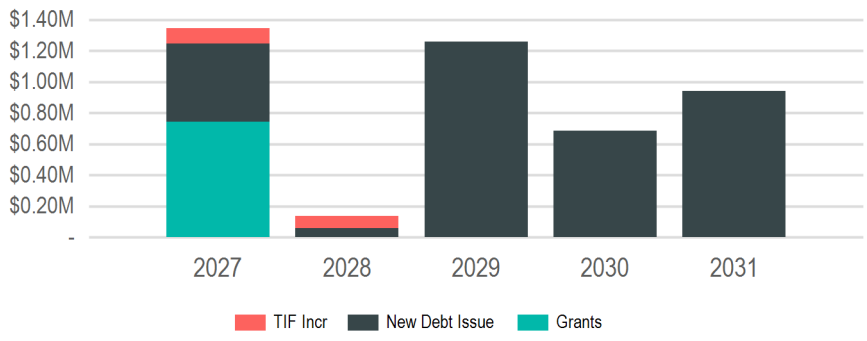
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$3,300,000	-	-	-	-	**$3,300,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$3,300,000	-	-	-	-	**$3,300,000**
SPENDING PLAN:							
Planning/Design	-	$3,300,000	-	-	-	-	**$3,300,000**
	-	**$3,300,000**	**-**	**-**	**-**	**-**	**$3,300,000**

Parks, Recreation & Forestry

2027 Total Funding
$1,345,000

2027 New Borrowing
$500,000

2027 City Funded
$600,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26923: **Willow Trail Resilliency**	$745,000	-	-	-	$325,000	**$1,070,000**
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
New Debt Issue	$500,000	$60,000	$1,260,000	$685,000	$940,000	**$3,445,000**
Grants & Other Intergovernmental	$745,000	-	-	-	-	**$745,000**
Federal	$745,000	-	-	-	-	**$745,000**
Taxation	$100,000	$75,000	-	-	-	**$175,000**
TIF Increment	$100,000	$75,000	-	-	-	**$175,000**
	$1,345,000	**$135,000**	**$1,260,000**	**$685,000**	**$940,000**	**$4,365,000**

26554 Northside Community Pool

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$1,000,000**

Funds would upgrade mechanical system and roof at Northside Community Pool, as well as replace the liner.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 10/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To upgrade the liner, roof, and mechanical system at Northside Pool.

How will this outcome be measured?
Increased safety by installing a new roof and liner, lowering maintenance cost and more efficient mechanical system.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,000,000	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	-	-	$1,000,000	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,000,000	-	-	**$1,000,000**
	-	**-**	**-**	**$1,000,000**	**-**	**-**	**$1,000,000**

26559 Glendale Park

2027 Funding	Total Funding
$100,000	$100,000

Update the playground equipment and renovate the basketball court and hoop in Glendale Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 06/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26560 Hass Park

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Update to Hass Park with new playground equipment and other park amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/28 to 06/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update the playground equipment and other existing assets.

How will this outcome be measured?
By the increased use of the new playground and lower maintenance cost.

What is the methodology used to determine the budget for this project?
By obtaining quotes from manufacturers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26698 Weigent Park Fence Replacement

(No Funding in 2027)

Total Funding

$50,000

New Borrowing: **$50,000**

To update and replace aging fencing in Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To update Weigant Park fencing.

How will this outcome be measured?
By the decreased maintenance of fencing.

What is the methodology used to determine the budget for this project?
Obtaining quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$50,000	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$50,000	**$50,000**
	-	**-**	**-**	**-**	**-**	**$50,000**	**$50,000**

26700 Chad Erickson Lagoon Trail Stabilization

(No Funding in 2027)

Total Funding

$75,000

New Borrowing: **$75,000**

Stabilization of the Lagoon Trail at Chad Erickson Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 05/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To improve the trail along the lagoon.

How will this outcome be measured?
By the lowered maintenance cost and increased safety and usage of the trail.

What is the methodology used to determine the budget for this project?
Gathering quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$75,000	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	-	$75,000	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$75,000	**$75,000**
	-	**-**	**-**	**-**	**-**	**$75,000**	**$75,000**

26771 Citywide Tree Planting

2027 Funding	Total Funding
$60,000	**$240,000**
New Borrowing: **$60,000**	New Borrowing: **$240,000**

Tree planting city wide.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace removed trees throughout the city.

How will this outcome be measured?
By the increased replacement of city trees.

What is the methodology used to determine the budget for this project?
Yearly operating costs.

Explain why project will take more than one year to complete?
Annual Upgrades

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
SPENDING PLAN:							
Construction/Maintenance	-	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
	-	**$60,000**	**$60,000**	**$60,000**	**$60,000**	**-**	**$240,000**

26849 Wittenberg Dog Park

(No Funding in 2027)

Total Funding

$40,000

New Borrowing: **$40,000**

Fencing and amenities for an additional dog park on the north side.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 05/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To create an additional space for dogs and their owners to go.

How will this outcome be measured?
By the usage of the park and more convenient opportunities for citizens.

What is the methodology used to determine the budget for this project?
Similar Projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$40,000	**$40,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$40,000	**$40,000**
	-	**-**	**-**	**-**	**-**	**$40,000**	**$40,000**

26850 Trane Park Improvements

(No Funding in 2027)

Total Funding

$150,000

New Borrowing: **$150,000**

Continued improvements of the park and its amenities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Continued improvement to park space and sustain the positive user experience.

How will this outcome be measured?
The sustained popularity of this regional park.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/16/2023

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$150,000	**$150,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$150,000	**$150,000**
	-	**-**	**-**	**-**	**-**	**$150,000**	**$150,000**

26923 Willow Trail Resilliency

2027 Funding	Total Funding
$745,000	**$1,070,000** New Borrowing: **$325,000**

Reconstruction of the eastern portion of the Willow Trail.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 04/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore use and lower maintenance operations of the bike ped trail.

How will this outcome be measured?
Through completion.

What is the methodology used to determine the budget for this project?
Similar project quotes provided by consultant.

Explain why project will take more than one year to complete?
Environmental work required through the planning and design process.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 1/18/2024

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$325,000	**$325,000**
Grants - Federal	-	$745,000	-	-	-	-	**$745,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	$745,000	-	-	-	$325,000	**$1,070,000**
SPENDING PLAN:							
Planning/Design	-	$745,000	-	-	-	$325,000	**$1,070,000**
	-	**$745,000**	**-**	**-**	**-**	**$325,000**	**$1,070,000**

26988 Weigent Tennis Court Replacement

(No Funding in 2027)

Total Funding

$300,000

New Borrowing: **$300,000**

Replacement of the tennis courts at Weigent Park.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 08/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Parks - Recreation Facilities	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	-	$300,000	**$300,000**
	-	**-**	**-**	**-**	**-**	**$300,000**	**$300,000**

26993 Riverside Flagpole Replacement

2027 Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Replacement of Riverside Park flagpole.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/26 to 06/26
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace 30-year-old flagpole.

How will this outcome be measured?
By replacing the old one with a new.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$40,000	-	-	-	-	**$40,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	$40,000	-	-	-	-	**$40,000**
SPENDING PLAN:							
Construction/Maintenance	-	$40,000	-	-	-	-	**$40,000**
	-	**$40,000**	**-**	**-**	**-**	**-**	**$40,000**

26994 Memorial Pool

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Repair concrete on pool side wall.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Repair the structural integrity of the pool wall.

How will this outcome be measured?
Repairs will create long term stability in pool structure.

What is the methodology used to determine the budget for this project?
Estimates received.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Parks - Aquatics Facilities	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Planning/Design	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26996 Houska Park Bathroom Restoration

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Restore and refurbish the Houska Park bathroom facility.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/28 to 08/28
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To restore the Houska Park bathrooms.

How will this outcome be measured?
By the completion of the project to allow the public to use the bathrooms again.

What is the methodology used to determine the budget for this project?
Similar project quote.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Planning/Design	-	-	-	-	$500,000	-	**$500,000**
	-	**-**	**-**	**-**	**$500,000**	**-**	**$500,000**

27092 Myrick Park Center HVAC Replacement

(No Funding in 2027)

Total Funding

$125,000

New Borrowing: **$125,000**

Replace the HVAC system in the Myrick Park Center.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/29 to 07/29
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
To replace the HVAC system in the Myrick Park Center.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs on current HVAC.

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

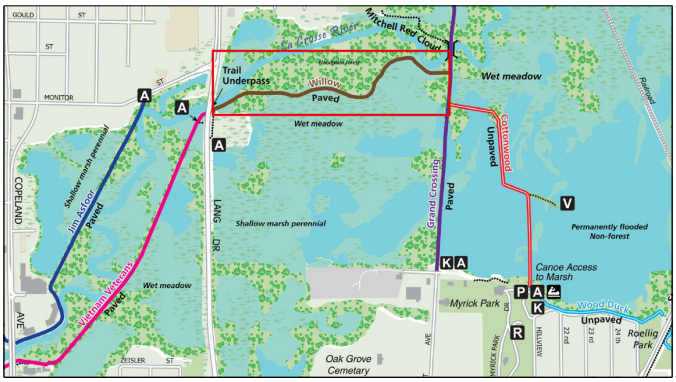
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$125,000	-	**$125,000**
EXPENDITURE CATEGORIES:							
Parks - General Improvements	-	-	-	-	$125,000	-	**$125,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$125,000	-	**$125,000**
	-	**-**	**-**	**-**	**$125,000**	**-**	**$125,000**

27104 Willow Trail Resiliency Study

(No Funding in 2027)

Total Funding

$75,000



The Willow Trail is a major component of the City of La Crosse trail system. The .6-mile trail connects the Vietnam Veteran's and the Grand Crossing Trail. Due to the trails close proximity to the river and elevation, the trail is frequently inundated by La Crosse River flood flows and is poorly drained. The funding will be used to complete necessary study and survey to identify improvements to keep the trail open during a majority of the available season.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Current Status: Not Started
Timeline: 01/28 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Survey and study the best course of action to raise or relocate the low sections of Willow trail to just below the 10-yr flood event such that the trail remains open during smaller, more frequent events.

How will this outcome be measured?
Once constructed, less frequent flooding and greater use during the year.

What is the methodology used to determine the budget for this project?
La Crosse River Marsh Hydrology Analysis

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

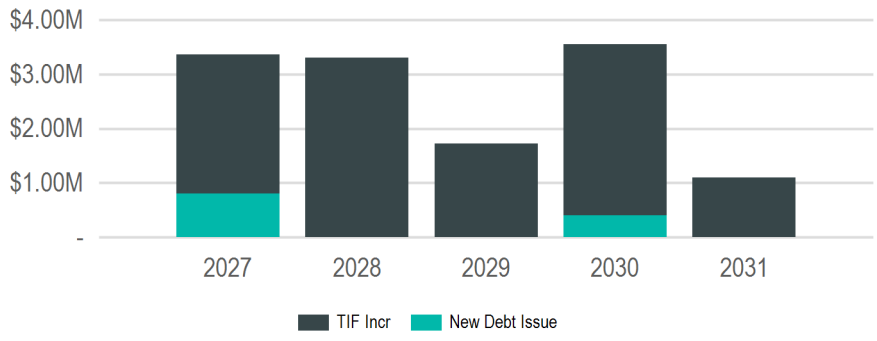
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$75,000	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Parks - Trails	-	-	$75,000	-	-	-	**$75,000**
SPENDING PLAN:							
Planning/Design	-	-	$75,000	-	-	-	**$75,000**
	-	**-**	**$75,000**	**-**	**-**	**-**	**$75,000**

Planning & Community Development

2027 Total Funding
$3,360,000

2027 New Borrowing
$800,000

2027 City Funded
$3,360,000



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Economic Development	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
Housing	$1,000,000	-	-	-	-	**$1,000,000**
Neighborhoods	$200,000	-	-	$400,000	-	**$600,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Funding Sources

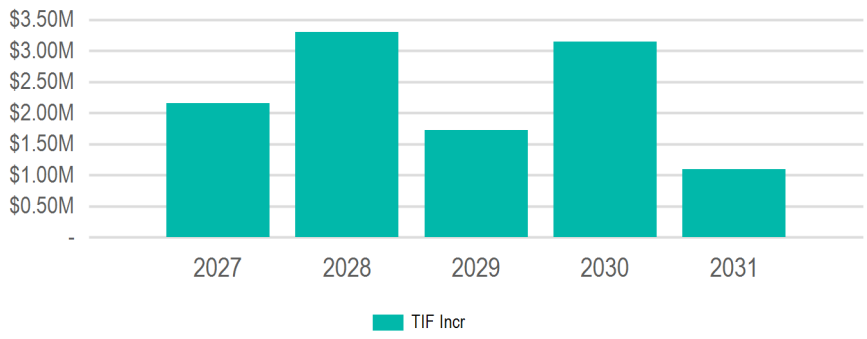
Source	2027	2028	2029	2030	2031	Total
Borrowing	$800,000	-	-	$400,000	-	**$1,200,000**
New Debt Issue	$800,000	-	-	$400,000	-	**$1,200,000**
Taxation	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
TIF Increment	$2,560,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,835,000**
	$3,360,000	**$3,300,000**	**$1,725,000**	**$3,550,000**	**$1,100,000**	**$13,035,000**

Economic Development

2027 Total Funding
$2,160,000

2027 New Borrowing

2027 City Funded
$2,160,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Taxation	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
TIF Increment	$2,160,000	$3,300,000	$1,725,000	$3,150,000	$1,100,000	**$11,435,000**
	$2,160,000	**$3,300,000**	**$1,725,000**	**$3,150,000**	**$1,100,000**	**$11,435,000**

26003 Downtown Facade Program

2027 Funding	Total Funding
$100,000	**$400,000**

Established City program to revitalize downtown through the restoration and investment of buildings and businesses in TID 17. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Current Status: Active
Timeline: 01/17 to 12/30
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Investment in restoration of downtown buildings and businesses.

How will this outcome be measured?
Matching private investment, increased property value

What is the methodology used to determine the budget for this project?
Committed program funds in previous years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
SPENDING PLAN:							
Grants/Loans	-	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$400,000**

27097 Northside Facade Program

2027 Funding	Total Funding
$60,000	**$60,000**

Established City program to revitalize commercial buildings through the restoration and investment of buildings and businesses in TID 16. This is a matching grant program with business and building owners of historic building eligible for double the amount of non-historic buildings. The ECDC oversees the guidelines of this program.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 08/26 to 12/29
Department Point of Contact: Emslie, Julie

Justification:

What is the request's desired outcome?
Renovations of buildings on northside.

How will this outcome be measured?
Business and property owner participation.

What is the methodology used to determine the budget for this project?
Estimate based on previous request #639 actuals

Explain why project will take more than one year to complete?
Multi year program

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	$60,000	-	-	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Economic Development - Facade Rennovation	-	$60,000	-	-	-	-	**$60,000**
SPENDING PLAN:							
Grants/Loans	-	$60,000	-	-	-	-	**$60,000**
	-	**$60,000**	**-**	**-**	**-**	**-**	**$60,000**

27098 River Point District Park Plan

2027 Funding	Total Funding
$2,000,000	**$10,925,000**

Implement park plan for River Point District to make it a destination for the entire region, including placemaking opportunities, trail, landscaping and other park amenities.

Requesting Department(s): Parks; Planning & Development; Recreation & Forestry
Request Type: Project
Timeline: 01/27 to 12/30
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Explain why project will take more than one year to complete?
Phased project over 5 years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 18	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
	-	**$2,000,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$10,925,000**

27099 Building Demolition

(No Funding in 2027)

Total Funding

$50,000

Demolition of 621 3rd St N.

Requesting Department(s): Planning & Development
Request Type: Project
Timeline: 05/30
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Demolition of building.

How will this outcome be measured?
Building is demolished.

What is the methodology used to determine the budget for this project?
Cost estimates from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

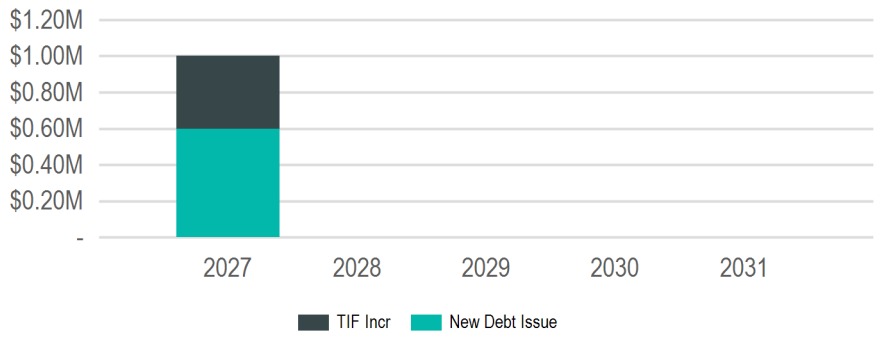
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	-	-	$50,000	-	**$50,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	-	-	-	$50,000	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$50,000	-	**$50,000**
	-	**-**	**-**	**-**	**$50,000**	**-**	**$50,000**

Housing

2027 Total Funding
$1,000,000

2027 New Borrowing
$600,000

2027 City Funded
$1,000,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$600,000	-	-	-	-	**$600,000**
New Debt Issue	$600,000	-	-	-	-	**$600,000**
Taxation	$400,000	-	-	-	-	**$400,000**
TIF Increment	$400,000	-	-	-	-	**$400,000**
	$1,000,000	**-**	**-**	**-**	**-**	**$1,000,000**

26002 Acquisition & Demolition Grant Program Funding

2027 Funding	Total Funding
$400,000	**$400,000**

This funding would go to support approved projects in the City of La Crosse via the County's Acquisition and Demolition program. This program helps bridge the financial gap between redeveloping in more mature neighborhoods with deteriorating housing stock and other housing opportunities. Funds are used for activities that prepare property for residential redevelopment.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/26 to 12/35
Department Point of Contact: Emslie, Julie

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

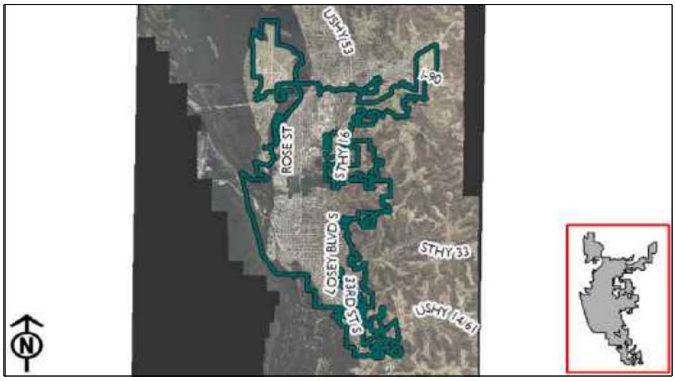
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 15	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 16	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 17	-	$100,000	-	-	-	-	**$100,000**
Other - TIF Increment - 18	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Housing Rehabilitation	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Other	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

26906 Housing Grant Fund

2027 Funding	Total Funding
$500,000	**$2,000,000**
New Borrowing: **$500,000**	New Borrowing: **$2,000,000**



Planning/Community Development would like to make $2,000,000 available for housing development in the City.
The funds will be granted for acquisition, demolition, and development of housing, including both affordable and market-rate options.

Requesting Department(s): Community Development and Housing
Request Type: Program
Current Status: Still in research status awaiting funding
Timeline: 01/24 to 12/28
Department Point of Contact: Keyes, Mara

Justification:

What is the request's desired outcome?
Desired outcome is to provide housing development funds to continue the work of the replacement housing program. With market conditions changing it is becoming more expensive for the City to acquire properties for development.

How will this outcome be measured?
This outcome will be measured by the number of new housing units developed in the City of La Crosse.

What is the methodology used to determine the budget for this project?
$500,000 per year would allow construction of two housing units.

Explain why project will take more than one year to complete?
this would preferably be an ongoing project for years to come

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Grants/Loans	$1,500,000	$500,000	-	-	-	-	**$2,000,000**
	$1,500,000	**$500,000**	**-**	**-**	**-**	**-**	**$2,000,000**

27101 Emergency Home Repairs

2027 Funding	Total Funding
$100,000	**$100,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

This program would provide up to $25,000 in funding to residential properties facing condemnation due to catastrophic events or issues.

Requesting Department(s): Planning & Development
Request Type: Program
Timeline: 01/27 to 12/27
Department Point of Contact: Trane, Andrea

Justification:

What is the methodology used to determine the budget for this project?

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
	Planning & Development	-	$100,000

Revenue Sources	Fund	Amount
		-

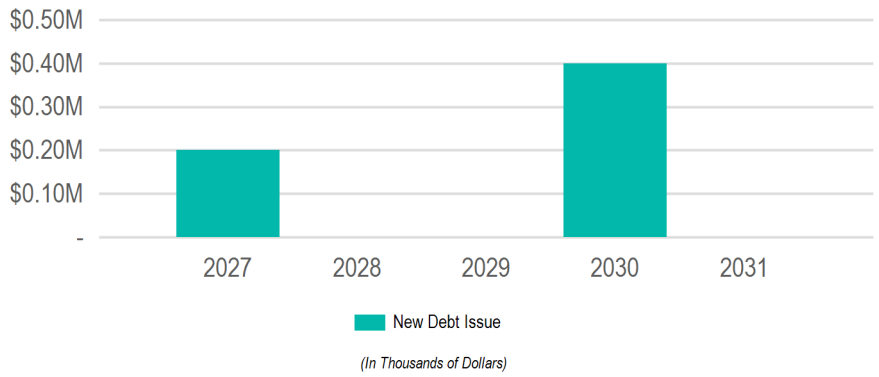
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

Neighborhoods

2027 Total Funding
$200,000

2027 New Borrowing
$200,000

2027 City Funded
$200,000



Requests

Request	2027	2028	2029	2030	2031	Total
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$200,000	-	-	$400,000	-	**$600,000**
New Debt Issue	$200,000	-	-	$400,000	-	**$600,000**
	$200,000	**-**	**-**	**$400,000**	**-**	**$600,000**

26032 Floodplain Relief Program funding

2027 Funding	Total Funding
$200,000	**$600,000**
New Borrowing: **$200,000**	New Borrowing: **$600,000**

Funding for the Floodplain Relief Program. Per the program guidelines, property owners may apply to make improvements to their home or vacant property to remove their property from the floodplain or make it floodplain compliant.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Not started
Timeline: 01/28 to 12/29
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
The desired outcome of this program is to provide funding to property owners to make improvements to their home to hopefully provide flood insurance relief by reducing or removing the insurance requirements by making their property floodplain

How will this outcome be measured?
This will be measured by the impact to the property owner and the number of properties in the floodplain.

What is the methodology used to determine the budget for this project?
Currently the grant program awards a maximum of $40,000 per parcel with a 10% match requirement from the property owner.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

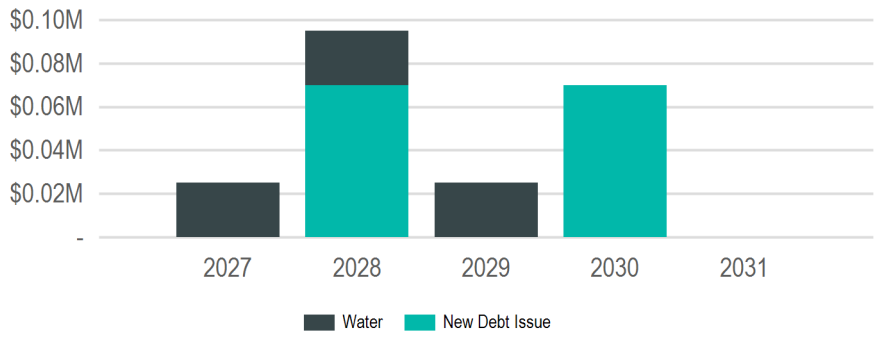
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	$400,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Economic Development - Other	-	$200,000	-	-	$400,000	-	**$600,000**
SPENDING PLAN:							
Grants/Loans	-	$200,000	-	-	$400,000	-	**$600,000**
	-	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**

Public Safety

2027 Total Funding
$25,000

2027 New Borrowing

2027 City Funded
$25,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	-	$70,000	-	$70,000	-	**$140,000**
New Debt Issue	-	$70,000	-	$70,000	-	**$140,000**
Operating Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
Enterprise/Utility Funds	$25,000	$25,000	$25,000	-	-	**$75,000**
	$25,000	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**

26565 Fiber, Wireless and other Telecommunications Infrastructure

2027 Funding	Total Funding
$25,000	**$640,000** New Borrowing: **$490,000**

Fiber and related infrastructure for additional public safety surveillance cameras, satellite city facilities and cooperative community fiber projects.

Requesting Department(s): Information Technology
Request Type: Project
Current Status: Not Started
Timeline: 01/21 to 12/29
Department Point of Contact: Greschner, Jacky

Justification:

What is the request's desired outcome?
Increase public awareness at major intersections and access points into and out of the City.

How will this outcome be measured?
Increased public safety with better camera coverage.

What is the methodology used to determine the budget for this project?
Based on past project estimates.

Explain why project will take more than one year to complete?
This is a phased approach to cover multiple intersections each year. Staffing resources limits the number of projects we can do each year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 2/3/2020 (see Legistar 20-0167)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

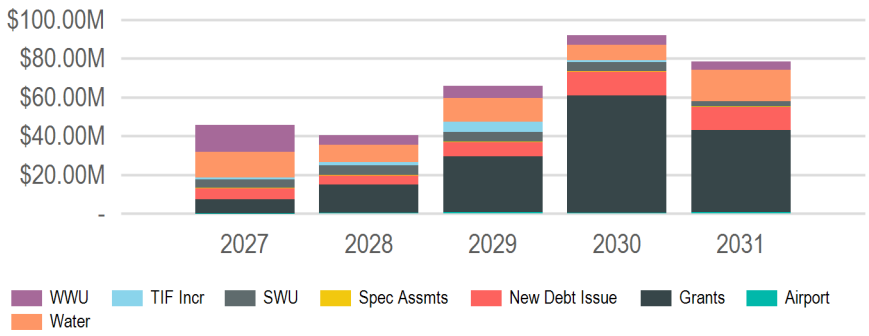
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$350,000	-	$70,000	-	$70,000	-	**$490,000**
Operating - Water Utility Funds	$75,000	$25,000	$25,000	$25,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Fiber	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
SPENDING PLAN:							
Construction/Maintenance	$425,000	$25,000	$95,000	$25,000	$70,000	-	**$640,000**
	$425,000	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$640,000**

Transportation & Utilities

2027 Total Funding
$45,771,000

2027 New Borrowing
$5,720,000

2027 City Funded
$38,402,500



(In Thousands of Dollars)

Sub Groups

Sub Group	2027	2028	2029	2030	2031	Total
Alleys	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Streets	$21,861,000	$17,753,472	$40,495,000	$84,222,812	$52,450,000	**$216,782,284**
Streetscaping & Lighting	$590,000	$990,000	$1,755,000	$520,000	$735,000	**$4,590,000**
Utilities	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Airport	$2,350,000	$9,500,000	$14,170,000	$5,000,000	$14,000,000	**$45,020,000**
Bridges	$2,250,000	$2,860,400	$300,000	$50,000	$50,000	**$5,510,400**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Funding Sources

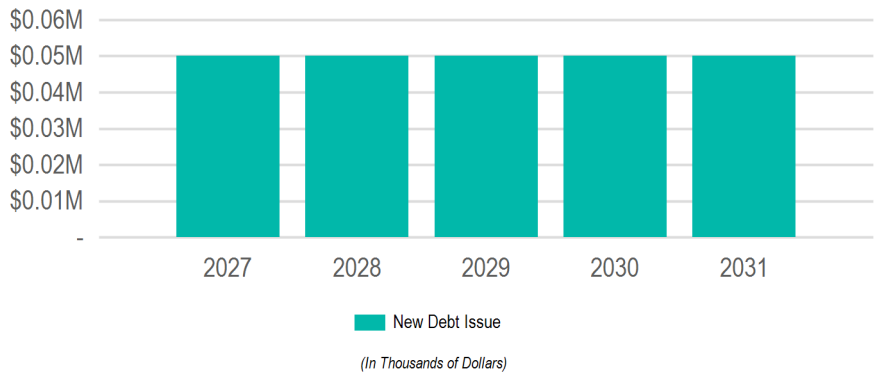
Source	2027	2028	2029	2030	2031	Total
Borrowing	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
New Debt Issue	$5,720,000	$4,770,000	$7,315,000	$12,706,000	$12,015,000	**$42,526,000**
Grants & Other Intergovernmental	$7,368,500	$14,388,872	$28,901,500	$60,566,812	$42,500,000	**$153,725,684**
Federal	$5,525,000	$13,913,872	$13,793,000	$27,100,000	$41,800,000	**$102,131,872**
State	$1,843,500	$475,000	$15,108,500	$33,466,812	$700,000	**$51,593,812**
Operating Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Enterprise/Utility Funds	$31,662,500	$19,575,000	$23,983,500	$17,950,000	$23,900,000	**$117,071,000**
Taxation	$1,020,000	$1,720,000	$5,570,000	$870,000	$120,000	**$9,300,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	$900,000	$1,600,000	$5,450,000	$750,000	-	**$8,700,000**
	$45,771,000	**$40,453,872**	**$65,770,000**	**$92,092,812**	**$78,535,000**	**$322,622,684**

Alleys

2027 Total Funding
$50,000

2027 New Borrowing
$50,000

2027 City Funded
$50,000



Requests

Request	2027	2028	2029	2030	2031	Total
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
New Debt Issue	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	$50,000	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26914 Annual Miscellaneous Alley Pavement Replacement

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**

Replacement of Alley Pavement

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In Progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of alley pavement

How will this outcome be measured?
Project completion

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

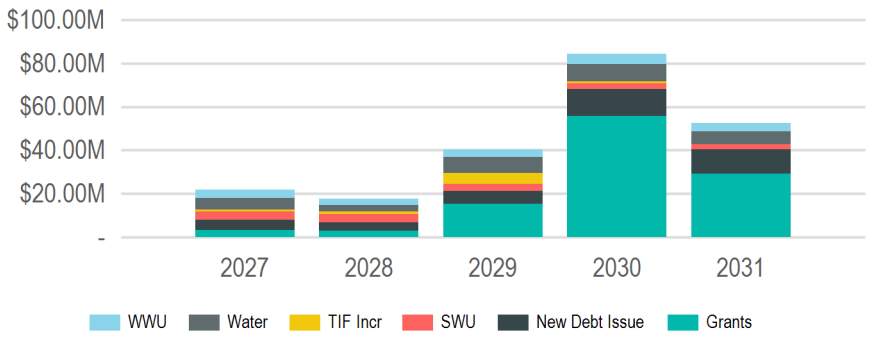
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Alleys	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

Streets

2027 Total Funding
$21,861,000

2027 New Borrowing
$4,650,000

2027 City Funded
$18,425,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$3,310,000	-	-	-	-	**$3,310,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$3,050,000	-	-	-	-	**$3,050,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$2,776,000	-	-	-	-	**$2,776,000**
26944: **Avon Street Greenway**	$2,150,000	-	-	-	-	**$2,150,000**
26435: **15th Street - Ferry to Cass St.**	$1,550,000	-	-	-	-	**$1,550,000**
26212: **State St, from 15th to 17th**	$1,300,000	-	-	-	-	**$1,300,000**
26169: **21st St N - Campbell Rd to State St**	$950,000	-	-	-	-	**$950,000**
27055: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$875,000	-	-	-	-	**$875,000**
26761: **Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26949: **Park Street N - 13th St S to 15th St S**	$650,000	-	-	-	-	**$650,000**
27058: **8th Street N Storm Outfall**	$600,000	-	-	-	-	**$600,000**
26014: **East Ave - Jackson St to Mississippi St**	$450,000	-	-	-	-	**$450,000**
27057: **St. Paul St - Rose to Caledonia**	$450,000	-	-	-	-	**$450,000**
27077: **Losey Blvd - Dead End S to Losey Blvd**	$450,000	-	-	-	-	**$450,000**
26268: **Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26869: **East Avenue - Market St to Ferry St**	$400,000	-	-	-	-	**$400,000**
27056: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
27074: **Adams Ct - 19th St S to 20th St S**	$400,000	-	-	-	-	**$400,000**
27076: **18th Pl - Ferry to Madison**	$400,000	-	-	-	-	**$400,000**
26763: **Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913: **Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915: **Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$4,753,472	-	-	-	**$4,753,472**
26597: **Farnam St - 16th St S to 20th St S**	-	$2,550,000	-	-	-	**$2,550,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$2,200,000	-	-	-	**$2,200,000**
27062: **Glendale Ave - Losey to DE East**	-	$1,850,000	-	-	-	**$1,850,000**
26174: **Charles St - Island St to Hagar St**	-	$1,250,000	-	-	-	**$1,250,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$1,150,000	-	-	-	**$1,150,000**
26823: **13th Place - Horton to Travis**	-	$1,100,000	-	-	-	**$1,100,000**
27065: **2899 29th Ct S - BNSF Rail to 31st St S**	-	$750,000	-	-	-	**$750,000**
26030: **2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
26907: **Pearl Street reconstruction**	-	-	$4,750,000	-	-	**$4,750,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$2,865,000	-	-	**$2,865,000**
26946: **King Street Greenway Extension 3rd St to 5th St**	-	-	$2,750,000	-	-	**$2,750,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$2,050,000	-	-	**$2,050,000**
27064: **Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$1,700,000	-	-	**$1,700,000**
27069: **Lincoln Ave - Losey to 28th St**	-	-	$1,650,000	-	-	**$1,650,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$1,200,000	-	-	**$1,200,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$900,000	-	-	**$900,000**
26433: **Hagar Street - Avon St. to Liberty St.**	-	-	$500,000	-	-	**$500,000**
26649: **Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27086: **State St - 21st to Losey Blvd**	-	-	$150,000	-	$3,100,000	**$3,250,000**
26925: **Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$27,500,000	$35,800,000	**$63,300,000**

Requests

Request	2027	2028	2029	2030	2031	Total
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$2,600,000	-	**$2,600,000**
26011: **State St - 17th St to 21st St**	-	-	-	$2,150,000	-	**$2,150,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$1,500,000	-	**$1,500,000**
26033: **Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$1,300,000	-	**$1,300,000**
27087: **8th Street - Denton St to Hood St**	-	-	-	$1,250,000	-	**$1,250,000**
27072: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$1,000,000	-	**$1,000,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$950,000	-	**$950,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$1,200,000	**$1,906,000**
26859: **20th Street S - Redfield St. to Green Bay St.**	-	-	-	$400,000	-	**$400,000**
26031: **Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,350,000	**$1,500,000**
26885: **Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931: **Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26021: **Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$2,450,000	**$2,450,000**
26009: **Kane St - St. Paul St to Logan St**	-	-	-	-	$1,650,000	**$1,650,000**
26421: **Livingston Street - Liberty St. to George St.**	-	-	-	-	$1,500,000	**$1,500,000**
27095: **Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$1,300,000	**$1,300,000**
27075: **26th St S - Lincoln to Glendale**	-	-	-	-	$1,200,000	**$1,200,000**
27096: **Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$1,100,000	**$1,100,000**
26027: **East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27080: **32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
New Debt Issue	$4,650,000	$3,800,000	$5,830,000	$12,206,000	$11,300,000	**$37,786,000**
Grants & Other Intergovernmental	$3,436,000	$3,053,472	$15,440,000	$55,816,812	$29,200,000	**$106,946,284**
Federal	$1,710,000	$3,053,472	$1,040,000	$22,600,000	$29,200,000	**$57,603,472**
State	$1,726,000	-	$14,400,000	$33,216,812	-	**$49,342,812**
Operating Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Enterprise/Utility Funds	$12,875,000	$9,800,000	$14,275,000	$15,450,000	$11,950,000	**$64,350,000**
Taxation	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
TIF Increment	$900,000	$1,100,000	$4,950,000	$750,000	-	**$7,700,000**
	$21,861,000	**$17,753,472**	**$40,495,000**	**$84,222,812**	**$52,450,000**	**$216,782,284**

25046 20th Street South - Denton St to Park Ave

(No Funding in 2027)

Total Funding

$900,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00220
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .063

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$900,000	-	-	**$900,000**
	-	**-**	**-**	**$900,000**	**-**	**-**	**$900,000**

26009 Kane St - St. Paul St to Logan St

(No Funding in 2027)

Total Funding

$1,650,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01442, S-01443
Pavement Rating: 9/9
Curb & Gutter: G/G
Distance (Miles): .194
Companion Future CIP

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities, including lead service replacements.

How will this outcome be measured?
Compliance with DNR/EPA requirements for water service lines.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$600,000	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$350,000	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$350,000	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$600,000	**$600,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,650,000	**$1,650,000**
	-	**-**	**-**	**-**	**-**	**$1,650,000**	**$1,650,000**

26011 State St - 17th St to 21st St

(No Funding in 2027)

Total Funding

$2,150,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02160, S-02161, S-02162, S-02163
Pavement Rating: 6/7/7/7
Curb & Gutter: G/G/F/G
Distance (Miles): 0.289
Companion: 27086

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of street and aging utilities

How will this outcome be measured?
PASAR rating and Improvements to utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$900,000	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$250,000	-	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	$900,000	-	**$900,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,150,000	-	**$2,150,000**
	-	**-**	**-**	**-**	**$2,150,000**	**-**	**$2,150,000**

26014 East Ave - Jackson St to Mississippi St

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00992
Pavement Rating: 7 Curb & Gutter: G
Distance (Miles): 0.079
Assessable Sanitary Sewer.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstructed street and utilities. New Sanitary Sewer Main

How will this outcome be measured?
Improvement to the sanitary sewer system.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

26021 Ward Ave - Losey Blvd to 28th St

(No Funding in 2027)

Total Funding

$2,450,000

New Borrowing: **$800,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02281, S-02282, S-02283
Pavement Rating: 5/5/6 Curb & Gutter: F/F/G
Distance (Miles): 0.253
Water and Sanitary Needs.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek, Schipper, Luke

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Prevent continued watermain breaks.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$800,000	**$800,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$250,000	**$250,000**
Operating - Water Utility Funds	-	-	-	-	-	$600,000	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$800,000	**$800,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$250,000	**$250,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$600,000	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$2,450,000	**$2,450,000**
	-	**-**	**-**	**-**	**-**	**$2,450,000**	**$2,450,000**

26027 East Ave Speed Tables - Losey Blvd to Shelby Rd

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of speed tables for traffic calming on East Ave, between Losey Blvd and Shelby Rd.
Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and Alderperson. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

26030 2nd Street Median Retrofit

(No Funding in 2027)

Total Funding

$500,000

Installation of median barrier between the newly constructed 2-way cycle track and vehicle lanes along 2nd Street from Market Street to La Crosse Street.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of median barrier adjacent to the existing 2-way cycle track. The median will provide a safer alternative to the 2-way cycle track.

How will this outcome be measured?
Increased usage among bicyclists of all abilities.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 17	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

26031 Ranger Drive Protected Bike Lanes

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$1,350,000**

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street. Includes RRFB at Ranger & Wood and Ranger & Sill.
Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users.
Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning & Development; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/28 to 12/29
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of protected bike lanes along Ranger Drive and two RRFB at Wood & Sill intersections.

How will this outcome be measured?
Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project?
Past Projects.

Explain why project will take more than one year to complete?
First year design and permitting, second year construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$150,000	**$150,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$150,000	$1,200,000	**$1,350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$150,000	$1,350,000	**$1,500,000**
	-	**-**	**-**	**-**	**$150,000**	**$1,350,000**	**$1,500,000**

26033 Signal Replacement at Mormon Coulee & Birch - HSIP

(No Funding in 2027)

Total Funding

$1,566,812

New Borrowing: **$350,000**

WIsconsin Department of Transportation is requesting Highway Safety Improvement Project funds for a safety improvement at Mormon Coulee & Birch St. The improvement will include monotube poles, signal head per lane, sidewalk corner replacement, and offsetting left turn lanes for increased visibility.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/26 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of signal equipment, replacement of sidewalk corner ramps, and offset left turn lanes.

How will this outcome be measured?
replacement of signal.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Multiple years for design, WisDOT review, and WisDOT Let

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$150,000	-	-	-	$200,000	-	**$350,000**
Grants - State	-	-	-	-	$1,216,812	-	**$1,216,812**
EXPENDITURE CATEGORIES:							
Streets - DOT Projects	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
SPENDING PLAN:							
Construction/Maintenance	$150,000	-	-	-	$1,416,812	-	**$1,566,812**
	$150,000	**-**	**-**	**-**	**$1,416,812**	**-**	**$1,566,812**

26169 21st St N - Campbell Rd to State St

2027 Funding	Total Funding
$950,000	**$950,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**

Complete Curb & Gutter. Contract Pave. Replace failing Sanitary Sewer
Street ID: S-00235, S-00236 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .159
Companion: Sanitary Project
GENA request traffic circle @ 21st & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace failing sanitary.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged due to proximity to UWL

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$250,000	-	-	-	-	**$250,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Streets - Total Street Reconstruction	-	$250,000	-	-	-	-	**$250,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$950,000	-	-	-	-	**$950,000**
	-	**$950,000**	**-**	**-**	**-**	**-**	**$950,000**

26174 Charles St - Island St to Hagar St

(No Funding in 2027)

Total Funding

$1,250,000

Complete Curb & Gutter. Contract Pave.
Street ID: S-00829, S-00830 (2 Blocks)
Pavement Rating: 7/8 Curb & Gutter Rating: G/G
Distance (Miles): .154
Companion: 26966

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm infrastructure to reduce localized flooding.

How will this outcome be measured?
PASAR rating and new utilities

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
Operating - Water Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Other - TIF Increment - 16	-	-	$200,000	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$400,000	-	-	-	**$400,000**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$350,000	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,250,000	-	-	-	**$1,250,000**
	-	**-**	**$1,250,000**	**-**	**-**	**-**	**$1,250,000**

26179 Lincoln Avenue - 29th St. to 32nd St.

(No Funding in 2027)

Total Funding

$1,150,000

New Borrowing: **$150,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-01564, S-01565, S-01566
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .176

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

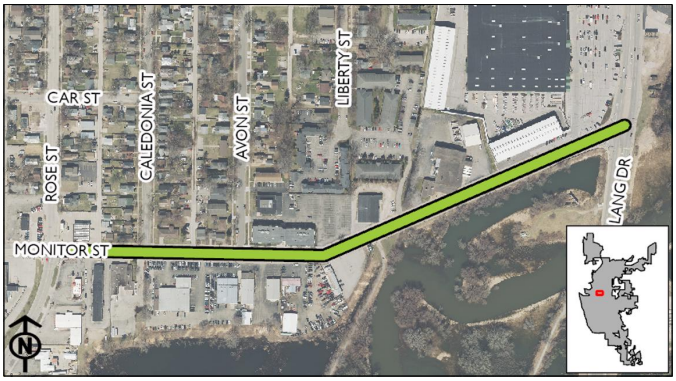
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$150,000	-	-	-	**$150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
Operating - Water Utility Funds	-	-	$250,000	-	-	-	**$250,000**
Other - TIF Increment - 15	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$250,000	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$100,000	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$250,000	-	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,150,000	-	-	-	**$1,150,000**
	-	**-**	**$1,150,000**	**-**	**-**	**-**	**$1,150,000**

26182 Monitor St - Rose St to Lang Dr (STP Urban)

2027 Funding	Total Funding
$2,776,000	**$2,776,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Complete Curb & Gutter. Contract pave.
Street ID: S-01770, S-01771, S-01772 (3 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .447
Companion: Storm & Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, add storm capacity and replace failing water main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year is design, State letting is in future year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	-	-	-	-	**$200,000**
Grants - State	-	$1,726,000	-	-	-	-	**$1,726,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$1,926,000	-	-	-	-	**$1,926,000**
Water - Watermains	-	$500,000	-	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,776,000	-	-	-	-	**$2,776,000**
	-	**$2,776,000**	**-**	**-**	**-**	**-**	**$2,776,000**

26212 State St, from 15th to 17th

2027 Funding	Total Funding
$1,300,000	**$1,300,000**
New Borrowing: **$450,000**	New Borrowing: **$450,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02158, S-02159
Pavement Rating: 5/7 Curb & Gutter Rating: Good/Fair
Distance (Miles): .16
Includes Raised Intersection at 15th & State St
Companion: CIP 16th St. - State to Pine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$450,000	-	-	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	$250,000	-	-	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$250,000	-	-	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$300,000	-	-	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,300,000	-	-	-	-	**$1,300,000**
	-	**$1,300,000**	**-**	**-**	**-**	**-**	**$1,300,000**

26268 Citywide Traffic Implementation: Interconnect & Synchronization

2027 Funding	Total Funding
$400,000	**$870,000**
New Borrowing: **$400,000**	New Borrowing: **$870,000**

Implementation of needs from 2019 Citywide Traffic Study. Includes fiber optic interconnect, new signal cabinets, and new control systems. Companion to WisDOT Signal and ITS Standalone Projects (SISP) grant.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/20 to 12/29
Department Point of Contact: Gallager, Matthew, Sward, Stephanie

Justification:

What is the request's desired outcome?
Better progression of signals, reduced delay, quicker problem detection, and better maintenance response.

How will this outcome be measured?
By in-office observation, observed continuous progression of traffic, and measured delay times.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Equipment cannot all be replaced in one year and must be staged by interconnected groups. Fiber must be installed at new locations prior to signal controllers.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 6/11/2020 (see Legistar 20-0712)

Is this request part of an approved master plan?
Yes it is part of 20-0712 dated 6/11/2020

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	$350,000	$120,000	-	-	**$870,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$400,000	$350,000	$120,000	-	-	**$870,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$350,000	$120,000	-	-	**$870,000**
	-	**$400,000**	**$350,000**	**$120,000**	**-**	**-**	**$870,000**

26421 Livingston Street - Liberty St. to George St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$800,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01571, S-01572, S-01573 (3 Blocks)
Pavement Rating: 3/4/4 Curb & Gutter Rating: Poor/Poor/Fair
Distance (Miles): 0.210
Assessment Sewer & Water from Kane to George

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add Sewer & Water mains

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$800,000	**$800,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$800,000	**$800,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,500,000	**$1,500,000**
	-	**-**	**-**	**-**	**-**	**$1,500,000**	**$1,500,000**

26431 31st Street South - East Fairchild St. to State Rd

(No Funding in 2027)

Total Funding

$2,200,000

New Borrowing: **$1,150,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00440
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .296

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$1,150,000	-	-	-	**$1,150,000**
Operating - Sanitary Sewer Utility Funds	-	-	$350,000	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	$300,000	-	-	-	**$300,000**
Operating - Water Utility Funds	-	-	$400,000	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$350,000	-	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$300,000	-	-	-	**$300,000**
Streets - Total Street Reconstruction	-	-	$1,150,000	-	-	-	**$1,150,000**
Water - Watermains	-	-	$400,000	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,200,000	-	-	-	**$2,200,000**
	-	**-**	**$2,200,000**	**-**	**-**	**-**	**$2,200,000**

26433 Hagar Street - Avon St. to Liberty St.

(No Funding in 2027)

Total Funding

$500,000

Complete Curb and Gutter. Contract Pave.
Street ID: S-01265
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .075
Stay out of Avon Street intersection.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$50,000	-	-	**$50,000**
Operating - Water Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Other - TIF Increment - 16	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$50,000	-	-	**$50,000**
Streets - Total Street Reconstruction	-	-	-	$250,000	-	-	**$250,000**
Water - Watermains	-	-	-	$100,000	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26435 15th Street - Ferry to Cass St.

2027 Funding	Total Funding
$1,550,000	**$1,550,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00117, S-00118 (2 Blocks)
Pavement Rating: 9/8 Curb & Gutter Rating: Good
Distance (Miles): .21
Include raised intersections at Cass & Ferry
Companion: Storm Project, CIP 436

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and add storm capacity.

How will this outcome be measured?
New utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	-	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Operating - Water Utility Funds	-	$600,000	-	-	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	-	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$450,000	-	-	-	-	**$450,000**
Water - Watermains	-	$600,000	-	-	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	$1,550,000	-	-	-	-	**$1,550,000**
	-	**$1,550,000**	**-**	**-**	**-**	**-**	**$1,550,000**

26593 Redfield Street - 21st Street South to Losey Boulevard

(No Funding in 2027)

Total Funding

$1,700,000

New Borrowing: **$500,000**

Complete Curb and Gutter. Contract Pave. Fix failing Water Main.
Street ID: S-01969, S-01970 (2 Blocks)
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .279

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Medinger, Pete, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and watermain repair.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$500,000	-	-	**$500,000**
Water - Watermains	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,700,000	-	-	**$1,700,000**
	-	**-**	**-**	**$1,700,000**	**-**	**-**	**$1,700,000**

26595 16th St S - Farnam St to Johnson St, Johnson - 15th to 16th

2027 Funding	Total Funding
$3,050,000	**$3,050,000**
New Borrowing: **$350,000**	New Borrowing: **$350,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-00149, S-00150 (2 Blocks).
Pavement Rating: 6 Curb & Gutter Rating: Good/Fair
Distance (Miles): .18
Street ID: S-02397 Pavement Rating: 9 C&G Rating: Good
Distance (Miles): .081
Companion: 26597, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and replace storm sewer mains.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$350,000	-	-	-	-	**$350,000**
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
Operating - Storm Water Utility Funds	-	$1,600,000	-	-	-	-	**$1,600,000**
Operating - Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$700,000	-	-	-	-	**$700,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$1,600,000	-	-	-	-	**$1,600,000**
Streets - Total Street Reconstruction	-	$350,000	-	-	-	-	**$350,000**
Water - Watermains	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,050,000	-	-	-	-	**$3,050,000**
	-	**$3,050,000**	**-**	**-**	**-**	**-**	**$3,050,000**

26597 Farnam St - 16th St S to 20th St S

(No Funding in 2027)

Total Funding

$2,550,000

Complete Curb and Gutter. Contract Pave.
Street ID: S-01078, S-01079, S-01080, S-01081 (4 Blocks).
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .278
Companion: 26595, 26001

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street and replacement utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$750,000	-	-	-	**$750,000**
Operating - Storm Water Utility Funds	-	-	$1,100,000	-	-	-	**$1,100,000**
Operating - Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$750,000	-	-	-	**$750,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$1,100,000	-	-	-	**$1,100,000**
Water - Watermains	-	-	$700,000	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,550,000	-	-	-	**$2,550,000**
	-	**-**	**$2,550,000**	**-**	**-**	**-**	**$2,550,000**

26600 Green Bay St - Losey Blvd to BNSF RR

(No Funding in 2027)

Total Funding

$2,050,000

New Borrowing: **$900,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01244, S-01245 (2 Blocks).
Pavement Rating: 4/8 Curb & Gutter Rating: Fair/Good
Distance (Miles): .182
Stormwater/flash flooding relief of area w/ pipe upsizing

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, increase storm sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Consultant design & permitting need to begin before construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$900,000	-	-	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	$800,000	-	-	**$800,000**
Operating - Water Utility Funds	-	-	-	$150,000	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$800,000	-	-	**$800,000**
Streets - Total Street Reconstruction	-	-	-	$900,000	-	-	**$900,000**
Water - Watermains	-	-	-	$150,000	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,050,000	-	-	**$2,050,000**
	-	**-**	**-**	**$2,050,000**	**-**	**-**	**$2,050,000**

26601 Green Bay St - 9th St S to 14th St S (STP Urban)

(No Funding in 2027)

Total Funding

$2,865,000

New Borrowing: **$300,000**

Contract Pave. Increase Storm Capacity

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Begin with design and permitting, last year is construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$300,000	-	-	**$300,000**
Grants - Federal	-	-	-	$1,040,000	-	-	**$1,040,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$300,000	-	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$1,025,000	-	-	**$1,025,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$300,000	-	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - DOT Projects	-	-	-	$1,040,000	-	-	**$1,040,000**
Streets - Total Street Reconstruction	-	-	-	$300,000	-	-	**$300,000**
Water - Watermains	-	-	-	$1,025,000	-	-	**$1,025,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$2,865,000	-	-	**$2,865,000**
	-	**-**	**-**	**$2,865,000**	**-**	**-**	**$2,865,000**

26649 Bliss Road Slope Stabilization

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$970,400**

Stabilize the hillside of Bliss Road, there is an erosion problem sloughing areas of the hillside onto the golf course. A study was completed in 2020 identifying the problem areas of the hillside that need to be stabilized.

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Design complete
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Stabilization of the slope on Bliss Road and Forest Hills to mitigate natural erosion.

How will this outcome be measured?
Implementation of engineering recommendations from studies of the hillside, and golf course below.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Staged construction.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	$370,400	-	-	$300,000	$300,000	-	**$970,400**
Other - Existing Bond Funds	$279,600	-	-	-	-	-	**$279,600**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	$650,000	-	-	$300,000	$300,000	-	**$1,250,000**
SPENDING PLAN:							
Construction/Maintenance	$350,000	-	-	$300,000	$300,000	-	**$950,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$650,000	**-**	**-**	**$300,000**	**$300,000**	**-**	**$1,250,000**

26667 Redfield Street - 16th Street to East Avenue

(No Funding in 2027)

Total Funding

$950,000

New Borrowing: **$450,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01965
Pavement Rating: 3 Curb Rating: Good
Distance (Miles): .129 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$450,000	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$200,000	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$450,000	-	**$450,000**
Water - Watermains	-	-	-	-	$200,000	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$950,000	-	**$950,000**
	-	**-**	**-**	**-**	**$950,000**	**-**	**$950,000**

26671 Liberty Street - Clinton St to Sill St

(No Funding in 2027)

Total Funding

$1,906,000

New Borrowing: **$1,506,000**

Complete Curb and Gutter. Contract Pave.
Street ID: S-01550, S-01551 (2 Blocks)
Pavement Rating: 4 Curb and Gutter Rating: Fair
Distance (Miles): .232 Miles

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and utilities.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$706,000	$800,000	**$1,506,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$706,000	$800,000	**$1,506,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,700,000	**$1,700,000**
	-	**-**	**-**	**-**	**$706,000**	**$1,200,000**	**$1,906,000**

26680 8th Street South - Hood Street to Johnson Street

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00587, S-00588
Pavement Rating: 4/4 Curb & Gutter Rating: Poor/Good
Distance (Miles): .15
Sanitary Sewer Main replacements
Companion : CIP 27087

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Street. Replace failing Sanitary Sewer Main.

How will this outcome be measured?
PASAR rating. Flowing sewer.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$450,000	-	-	**$450,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$300,000	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$250,000	-	-	**$250,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Streets - Total Street Reconstruction	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$300,000	-	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,200,000	-	-	**$1,200,000**
	-	**-**	**-**	**$1,200,000**	**-**	**-**	**$1,200,000**

26761 Annual Traffic Signal Replacement Program

2027 Funding	Total Funding
$800,000	**$4,400,000**
New Borrowing: **$800,000**	New Borrowing: **$4,400,000**

30-year program for annual replacement of traffic signals and pedestrian signals, as an ongoing need to update and modernize the City of La Crosse's aging ~60 signalized intersections.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/60
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of traffic signal equipment (poles, lights, bases, wiring, conduit, signs, and appurtenances).

How will this outcome be measured?
Removal and replacement of old equipment, purchase and installation of new.

What is the methodology used to determine the budget for this project?
Previous projects.

Explain why project will take more than one year to complete?
Inventory consists of ~60 signals, at an estimated average cost of $900,000 per signal.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-0165)

Is this request part of an approved master plan?
Yes it is part of 22-0165 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
EXPENDITURE CATEGORIES:							
Streets - Traffic Signals	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
SPENDING PLAN:							
Equipment/Vehicles/Furnishings	-	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
	-	**$800,000**	**$800,000**	**$900,000**	**$900,000**	**$1,000,000**	**$4,400,000**

26763 Annual Capital Pavement Maintenance Program

2027 Funding	Total Funding
$200,000	**$1,000,000**
New Borrowing: **$200,000**	New Borrowing: **$1,000,000**

Annual maintenance of Connecting Highways, Truck Routes, National Highway System roadways, and concrete roadways in the City of La Crosse. Includes joint maintenance, repair, and sealing. Utilizes capital funds to extend the lifetime of major roadways, reducing costs of full reconstruction over time.

Requesting Department(s): Engineering; Streets
Request Type: Program
Timeline: 01/23 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improvement of deteriorating joints and other pavement maintenance to prolong roadway life.

How will this outcome be measured?
Removal and replacement of joint and roadway materials. Installation of new sealers, patches, and joint materials.

What is the methodology used to determine the budget for this project?
Previous projects and quotes.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
	-	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$200,000**	**$1,000,000**

26798 Robinsdale Avenue - Mormon Coulee Rd to 27th St.

(No Funding in 2027)

Total Funding

$1,500,000

New Borrowing: **$600,000**

Misc. Curb & Gutter. City Pave.
Street ID # S-01992, S-01993 (2 Blocks)
Pavement Ratings: 4 Curb & Gutter Ratings: Fair/Good
Distance(Miles): .196
Install new sidewalk along Robinsdale Avenue from Mormon Coulee Rd to 27th St.
Companion CIP 27095

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct Street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$600,000	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$600,000	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,500,000	-	**$1,500,000**
	-	**-**	**-**	**-**	**$1,500,000**	**-**	**$1,500,000**

26823 13th Place - Horton to Travis

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$600,000**

Removal and replacement of Sanitary and Storm mains, manholes, and structures.
Street ID: S-00048, S-00049, S-00050
Pavement Rating: 4/4/5 Curb & Gutter Rating: Poor-Good
Distance (Miles): .20

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Removal and replacement of street and utilities.

How will this outcome be measured?
PASAR rating and new sanitary and storm facilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$600,000	-	-	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	-	$200,000	-	-	-	**$200,000**
Operating - Water Utility Funds	-	-	$100,000	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$200,000	-	-	-	**$200,000**
Streets - Street Improvements	-	-	$600,000	-	-	-	**$600,000**
Water - Watermains	-	-	$100,000	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,100,000	-	-	-	**$1,100,000**
	-	**-**	**$1,100,000**	**-**	**-**	**-**	**$1,100,000**

26859 20th Street S - Redfield St. to Green Bay St.

(No Funding in 2027)

Total Funding

$400,000

New Borrowing: **$300,000**

City Pave with Misc. Curb & Gutter.
Street ID #S-00221
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance: 0.063

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and storm main.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Project

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

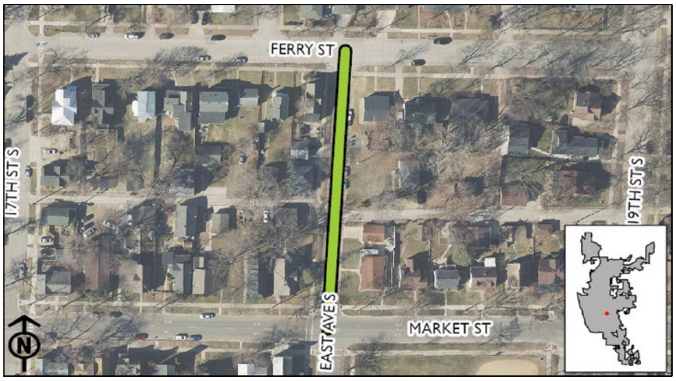
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$400,000	-	**$400,000**
	-	**-**	**-**	**-**	**$400,000**	**-**	**$400,000**

26869 East Avenue - Market St to Ferry St

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$300,000**	New Borrowing: **$300,000**



City Pave with Misc. Curb & Gutter. Assessable Sanitary Sewer
Street ID #S-00989
Pavement Rating: 3, Curb & Gutter Rating: Fair
Distance: 0.071

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street add sanitary sewer main.

How will this outcome be measured?
New sanitary sewer main.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$300,000	-	-	-	-	**$300,000**
Water - Watermains	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	-	-	-	-	**$500,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

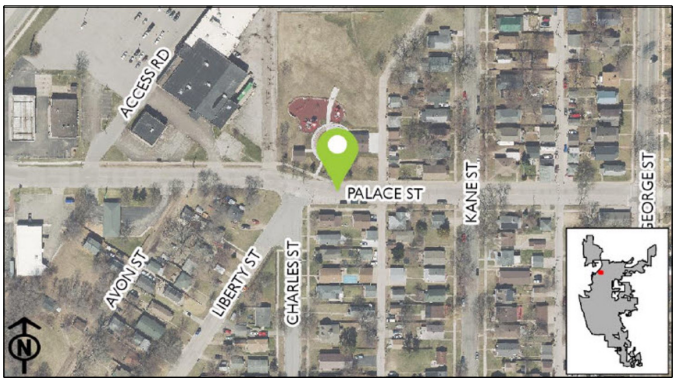
26885 Palace Street - midblock RRFB east of Charles St

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**



Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group. Proximity to Badger/Hickey Park. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

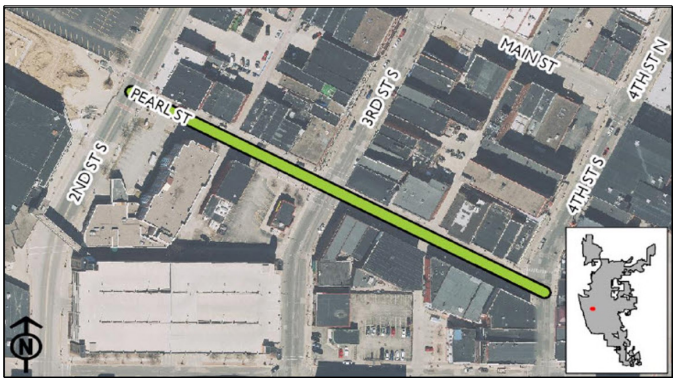
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26907 Pearl Street reconstruction

(No Funding in 2027)

Total Funding

$4,950,000



Reconstruction of Pearl Street to include, but not limited to, streetscaping, road reconstruction, sidewalks, utilities.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/24 to 01/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruction of street and utilities.

How will this outcome be measured?
Completed reconstruction of street.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$500,000	-	-	**$500,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
Other - TIF Increment - 11	$200,000	-	-	-	-	-	**$200,000**
Other - TIF Increment - 17	-	-	-	$4,000,000	-	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Neighborhoods	$75,000	-	-	-	-	-	**$75,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$500,000	-	-	**$500,000**
Streets - Total Street Reconstruction	$125,000	-	-	$4,000,000	-	-	**$4,125,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$4,950,000	-	-	**$4,950,000**
Planning/Design	$325,000	-	-	-	-	-	**$325,000**
	$200,000	**-**	**-**	**$4,750,000**	**-**	**-**	**$4,950,000**

26913 Annual Miscellaneous Curb Gutter & Pavement Replacement

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**

Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Incidental replacement of curb, gutter, & pavement necessary for completion of street or utility projects.

How will this outcome be measured?
Project completion.

What is the methodology used to determine the budget for this project?
Past projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26915 Annual CIP Street Department Paving

2027 Funding	Total Funding
$150,000	**$750,000**
New Borrowing: **$150,000**	New Borrowing: **$750,000**

Miscellaneous paving done by Street Department.

Requesting Department(s): Streets
Request Type: Program
Timeline: 01/24 to 12/32
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Miscellaneous paving done by Street Department.

How will this outcome be measured?
Repaving of streets.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
	-	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$150,000**	**$750,000**

26925 Midblock Crosswalk - Park Ave between 16th St & East Ave

(No Funding in 2027)

Total Funding

$60,000

New Borrowing: **$60,000**

Installation of midblock curb extensions and crosswalk between Tower Park and Mount Calvary-Grace School. Feedback from administrators at the school identified speeding cars as a safety concern on Park Ave. CM Schwarz requested

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Safer crossing of Park Ave between Grace Calvary and Tower Park and reduced speeds near the school.

How will this outcome be measured?
Installation of midblock crosswalk and curb extensions.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$60,000	-	-	**$60,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$60,000	-	-	**$60,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$60,000	-	-	**$60,000**
	-	**-**	**-**	**$60,000**	**-**	**-**	**$60,000**

26931 Milson Ct Traffic Calming

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of two speed tables for traffic calming on Milson Ct. Part of Green Complete Streets requirements to address safety and accessibility for all modes of traffic, as requested by the neighborhood and CM Sleznikow. Speed tables must be retrofit into existing pavement, as the street is not planned for reconstruction.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Calming of traffic.

How will this outcome be measured?
Construction of speed tables and reduced observed speeds.

What is the methodology used to determine the budget for this project?
past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Total Street Reconstruction	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26944 Avon Street Greenway

2027 Funding	Total Funding
$2,150,000	**$2,150,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

The Avon Street Greenway was recommended in the 2012 Bicycle and Pedestrian Master Plan and the 2020 Safe Routes to School Plan. It will connect important community amenities and provide residents a safe, low-stress network to commute via active transportation. It will provide the only designated and continuous north-south connection for bicyclists on the Northside. Traffic calming is expected through traffic circles, raised crosswalks, and bump outs from Moore Street to St. Cloud Street.

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/26 to 12/27
Department Point of Contact: Dinkel, Jenna, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add a link to the multimodal network in La Crosse, providing a safe, low-stress street to commute using active transportation. Provide safe and accessible alternative transportation options, promote bicycling and walking as a form of transportation.

How will this outcome be measured?
Increase in usage among bicyclists and pedestrians; partially determined by counts provided by the Safe Routes to School Program; safety measured by a reduction of crashes along the corridor and reduced vehicle speeding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
This project will need time to go through project design before construction begins.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin DOT will need to approve recommended treatment.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	-	-	-	-	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Storm Water Utility Funds	-	$300,000	-	-	-	-	**$300,000**
Operating - Water Utility Funds	-	$450,000	-	-	-	-	**$450,000**
Other - TIF Increment - 16	-	$500,000	-	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$300,000	-	-	-	-	**$300,000**
Streets - Bicycle and Pedestrian Improvements	-	$1,000,000	-	-	-	-	**$1,000,000**
Water - Watermains	-	$450,000	-	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,150,000	-	-	-	-	**$2,150,000**
	-	**$2,150,000**	**-**	**-**	**-**	**-**	**$2,150,000**

26946 King Street Greenway Extension 3rd St to 5th St

(No Funding in 2027)

Total Funding

$3,100,000

Adds 3rd to 5th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion: 27093

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/29
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	$400,000	-	-	**$400,000**
Operating - Water Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
Other - TIF Increment - 11	$350,000	-	-	-	-	-	**$350,000**
Other - TIF Increment - 17	-	-	-	$700,000	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	$350,000	-	-	-	-	-	**$350,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$400,000	-	-	**$400,000**
Streets - Bicycle and Pedestrian Improvements	-	-	-	$700,000	-	-	**$700,000**
Water - Watermains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	$250,000	-	-	$2,750,000	-	-	**$3,000,000**
Planning/Design	$100,000	-	-	-	-	-	**$100,000**
	$350,000	**-**	**-**	**$2,750,000**	**-**	**-**	**$3,100,000**

26949 Park Street N - 13th St S to 15th St S

2027 Funding	Total Funding
$650,000	**$650,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Watermain
Street ID: S-01875
Pavement Rating: 4 Curb & Gutter Rating: Poor
Distance (Miles): .1

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greebon, Derek, Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Installation of new utilities.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
Operating - Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	-	-	-	-	**$100,000**
Streets - Total Street Reconstruction	-	$400,000	-	-	-	-	**$400,000**
Water - Watermains	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$650,000	-	-	-	-	**$650,000**
	-	**$650,000**	**-**	**-**	**-**	**-**	**$650,000**

26951 Caledonia St - Monitor St to Gould St

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$600,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-00744, S-00745
Pavement Rating: 4/6 Curb & Gutter Rating: F/F
Distance (Miles): .194
Sanitary and Storm Sewer Needs
Companion CIP 27096

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed street and utilities.

How will this outcome be measured?
Improvement to the sewer system.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$600,000	-	**$600,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$300,000	-	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
Operating - Water Utility Funds	-	-	-	-	$300,000	-	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$300,000	-	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	$600,000	-	**$600,000**
Water - Watermains	-	-	-	-	$300,000	-	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,300,000	-	**$1,300,000**
	-	**-**	**-**	**-**	**$1,300,000**	**-**	**$1,300,000**

26982 Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)

2027 Funding	Total Funding
$3,310,000	**$3,310,000**

"Road Diet" for Losey Blvd, from north of Mormon Coulee Rd to south of Ward Ave. Traffic volumes do not warrant 4 through lanes; so, existing will be replaced by one lane each northbound and southbound, one center turn lane. Reallocated width will allow wider sidewalks and boulevards and tree planting. Includes complete replacement of Storm, Water, and Sewer. Street and storm funded up to 90% maximum by Highway Safety Improvement Program (HSIP) funding. To be let by WisDOT.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/25 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstructed roadway, with fewer vehicle lanes, wider boulevards for trees, and wider sidewalks. Slower traffic, due to to reduced number of lanes, and safer conditions due to a center turn lane (to handle left turns, outside of the thru lanes).

How will this outcome be measured?
Reconstructed roadway, newly planted trees (after the project is complete).

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design in 2025, construction in 2027, per WisDOT oversight and let schedule.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,710,000	-	-	-	-	**$1,710,000**
Operating - Sanitary Sewer Utility Funds	-	$520,000	-	-	-	-	**$520,000**
Operating - Storm Water Utility Funds	-	$150,000	-	-	-	-	**$150,000**
Operating - Water Utility Funds	-	$530,000	-	-	-	-	**$530,000**
Other - TIF Increment - 15	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$520,000	-	-	-	-	**$520,000**
Storm Sewer/Stormwater - Other	-	$150,000	-	-	-	-	**$150,000**
Streets - DOT Projects	-	$1,710,000	-	-	-	-	**$1,710,000**
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
Water - Other	-	$530,000	-	-	-	-	**$530,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,260,000	-	-	-	-	**$3,260,000**
	-	**$3,310,000**	**-**	**-**	**-**	**-**	**$3,310,000**

27055 Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East

2027 Funding	Total Funding
$875,000	**$875,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$125,000	-	-	-	-	**$125,000**
Operating - Water Utility Funds	-	$750,000	-	-	-	-	**$750,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$125,000	-	-	-	-	**$125,000**
Water - Watermains	-	$750,000	-	-	-	-	**$750,000**
SPENDING PLAN:							
Construction/Maintenance	-	$875,000	-	-	-	-	**$875,000**
	-	**$875,000**	**-**	**-**	**-**	**-**	**$875,000**

27056 Front/Cross - Winnebago to Cameron Ave (Rail Removal)

2027 Funding	Total Funding
$400,000	**$400,000**
New Borrowing: **$400,000**	New Borrowing: **$400,000**

Miscellaneous Curb & Gutter. City pave. Removal of steel rail lines only.
Street ID: S-01133, S-01134, S-01135, S-00424 (4 Blocks)
Pavement Rating: 4-5 Curb & Gutter Rating: Good
Distance (Miles): .27

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Removal of steel rails, repave road

How will this outcome be measured?
PASER ratings

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$400,000	-	-	-	-	**$400,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	$400,000	-	-	-	-	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27057 St. Paul St - Rose to Caledonia

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Assessable Sanitary Sewer
Street ID: S-02125
Pavement Rating: 8 Curb & Gutter Rating: Good
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27058 8th Street N Storm Outfall

2027 Funding	Total Funding
$600,000	**$600,000**
New Borrowing: **$100,000**	New Borrowing: **$100,000**

New outfall to the north to the marsh, via 8th St. Roadway to be converted to standard street layout with curb & gutter. Needs to be done prior to STH 16 from 7th to 11th.
Companion Project 27059

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduction of localized flash flooding and reduced impacts to Pine Street storm system

How will this outcome be measured?
Installation of new storm sewer outfall

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$100,000	-	-	-	-	**$100,000**
Operating - Sanitary Sewer Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	$400,000	-	-	-	-	**$400,000**
Operating - Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$400,000	-	-	-	-	**$400,000**
Streets - Street Improvements	-	$100,000	-	-	-	-	**$100,000**
Water - Watermains	-	$50,000	-	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	$600,000	-	-	-	-	**$600,000**
	-	**$600,000**	**-**	**-**	**-**	**-**	**$600,000**

27059 STH 16 (La Crosse St) - 7th to 11th (Constr)

(No Funding in 2027)

Total Funding

$4,753,472

New Borrowing: **$200,000**

Contract Pave. Installation of streetscaping & bicycle lanes.
Purchase right-of-way and easements for reconstructed roadway.
Street ID: S-01499 thru S-01502 (4 Blocks)
Pavement Rating: 6/6/5/6
Distance (Miles): 1.077
Companion: WisDOT Majors Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of street & utilities, installation of new bicycle lanes, and pedestrian lighting

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
State & City Engineering Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$200,000	-	-	-	**$200,000**
Grants - Federal	-	-	$3,053,472	-	-	-	**$3,053,472**
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
Operating - Water Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$500,000	-	-	-	**$500,000**
Streets - DOT Projects	-	-	$3,053,472	-	-	-	**$3,053,472**
Streets - Total Street Reconstruction	-	-	$200,000	-	-	-	**$200,000**
Water - Watermains	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$4,753,472	-	-	-	**$4,753,472**
	-	**-**	**$4,753,472**	**-**	**-**	**-**	**$4,753,472**

27062 Glendale Ave - Losey to DE East

(No Funding in 2027)

Total Funding

$1,850,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road.

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$650,000	-	-	-	**$650,000**
Operating - Storm Water Utility Funds	-	-	$550,000	-	-	-	**$550,000**
Operating - Water Utility Funds	-	-	$650,000	-	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	$650,000	-	-	-	**$650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$550,000	-	-	-	**$550,000**
Water - Watermains	-	-	$650,000	-	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,850,000	-	-	-	**$1,850,000**
	-	**-**	**$1,850,000**	**-**	**-**	**-**	**$1,850,000**

27064 Lang Dr Watermain - La Crosse to Monitor

(No Funding in 2027)

Total Funding

$1,900,000

Construction of redundant watermain to the Northside of La Crosse before the WisDOT STH 35 construction.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of redundant N-S watermain

How will this outcome be measured?
New watermain

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$1,900,000	-	-	**$1,900,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$1,900,000	-	-	**$1,900,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,900,000	-	-	**$1,900,000**
	-	**-**	**-**	**$1,900,000**	**-**	**-**	**$1,900,000**

27065 2899 29th Ct S - BNSF Rail to 31st St S

(No Funding in 2027)

Total Funding

$750,000

New Borrowing: **$50,000**

Replacement of failing storm sewer under Northern Power parcel from Pammel Creek to 31st St S.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of collapsed Storm Main

How will this outcome be measured?
Replacement of Storm Main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	$50,000	-	-	-	**$50,000**
Operating - Storm Water Utility Funds	-	-	$700,000	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	$700,000	-	-	-	**$700,000**
Streets - Total Street Reconstruction	-	-	$50,000	-	-	-	**$50,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$750,000	-	-	-	**$750,000**
	-	**-**	**$750,000**	**-**	**-**	**-**	**$750,000**

27066 STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)

(No Funding in 2027)

Total Funding

$59,600,000

New Borrowing: **$4,800,000**

State Majors Project will replace utilities, curb ramps, roadway reconfiguration and pavement replacement. Traffic Signal work at throughout the corridor. Bike lanes and sidewalk improvements throughout the corridor.
2029 : Barlow St to Monitor St including La Crosse St from 12th St N to West Ave
2030 : Monitor St to Cunninham St

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace street & utilities during WisDOT Majors Project

How will this outcome be measured?
New street & utilities

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project will require multiple years to complete.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
Grants - State	-	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Operating - Storm Water Utility Funds	-	-	-	$300,000	$900,000	-	**$1,200,000**
Operating - Water Utility Funds	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$900,000	$2,300,000	-	**$3,200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$300,000	$900,000	-	**$1,200,000**
Streets - Total Street Reconstruction	-	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
Water - Watermains	-	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$18,200,000	$41,400,000	-	**$59,600,000**
	-	**-**	**-**	**$18,200,000**	**$41,400,000**	**-**	**$59,600,000**

27069 Lincoln Ave - Losey to 28th St

(No Funding in 2027)

Total Funding

$1,650,000

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replace lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Storm Water Utility Funds	-	-	-	$450,000	-	-	**$450,000**
Operating - Water Utility Funds	-	-	-	$600,000	-	-	**$600,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$450,000	-	-	**$450,000**
Water - Watermains	-	-	-	$600,000	-	-	**$600,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,650,000	-	-	**$1,650,000**
	-	**-**	**-**	**$1,650,000**	**-**	**-**	**$1,650,000**

27072 Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise

(No Funding in 2027)

Total Funding

$1,000,000

New Borrowing: **$300,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$200,000	-	**$200,000**
Operating - Water Utility Funds	-	-	-	-	$500,000	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$200,000	-	**$200,000**
Streets - Street Improvements	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$500,000	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,000,000	-	**$1,000,000**
	-	**-**	**-**	**-**	**$1,000,000**	**-**	**$1,000,000**

27074 Adams Ct - 19th St S to 20th St S

2027 Funding	Total Funding
$400,000	**$400,000**

Contract pave. Assessable Sanitary Sewer and Watermain access agreement for 1103 19th St S
Street ID: S-00613
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .07

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
Separating utilities from adjacent parcels for PSC compliance.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27075 26th St S - Lincoln to Glendale

(No Funding in 2027)

Total Funding

$1,200,000

New Borrowing: **$200,000**

Lead Gooseneck replacement program by the water utility for DNR compliance.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Medinger, Pete, Sward, Stephanie

Justification:

What is the request's desired outcome?
Remove lead goosenecks and repave road

How will this outcome be measured?
Removal of lead goosenecks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Street Improvements	-	-	-	-	-	$200,000	**$200,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,200,000	**$1,200,000**
	-	**-**	**-**	**-**	**-**	**$1,200,000**	**$1,200,000**

27076 18th Pl - Ferry to Madison

2027 Funding	Total Funding
$400,000	**$400,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer & Water main
Street ID: s-00185
Pavement Rating: 9 Curb & Gutter Rating: N/A
Distance (Miles): .08

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Installation of new Sanitary and Water main to correct non-compliant properties.

How will this outcome be measured?
New sanitary sewer & water main for PSC compliance

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	-	-	-	-	**$400,000**
	-	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**

27077 Losey Blvd - Dead End S to Losey Blvd

2027 Funding	Total Funding
$450,000	**$450,000**

Complete Curb & Gutter. Contract pave.
Street ID: S-00543
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .04
Companion CIP 26982

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street and utilities

How will this outcome be measured?
PASER rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
Operating - Storm Water Utility Funds	-	$50,000	-	-	-	-	**$50,000**
Operating - Water Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$200,000	-	-	-	-	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	$50,000	-	-	-	-	**$50,000**
Water - Watermains	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$450,000	-	-	-	-	**$450,000**
	-	**$450,000**	**-**	**-**	**-**	**-**	**$450,000**

27080 32nd St S & Fairchild St E - RRFB

(No Funding in 2027)

Total Funding

$100,000

New Borrowing: **$100,000**

Installation of pedestrian refuge median island and Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Request by Neighborhood group, La Crosse School District, and CM Weston. To be retrofit into existing pavement.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, and signing & markings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$100,000	**$100,000**
EXPENDITURE CATEGORIES:							
Streets - Street Improvements	-	-	-	-	-	$100,000	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$100,000	**$100,000**
	-	**-**	**-**	**-**	**-**	**$100,000**	**$100,000**

27082 USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St

(No Funding in 2027)

Total Funding

$63,300,000

New Borrowing: **$5,500,000**

State Majors Project will replace utilities, curb ramps, roadway configuration, and pavement replacement. Traffic Signal work throughout the corridor. Bike lanes and sidewalk replacements throughout the corridor.
2030 : South Ave/3rd St from Green Bay St to Badger St
2031 : 4th Street from Hood St to La Crosse River, including La Crosse St from 2nd to 7th
2032 : Copeland/Rose from La Crosse River to Livingston

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Street replacement, utility replacement, signal replacement.

How will this outcome be measured?
PASAR ratings

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Complexity of project requires multiple years.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Grants - Federal	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Operating - Storm Water Utility Funds	-	-	-	-	$400,000	$400,000	**$800,000**
Operating - Water Utility Funds	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$400,000	$400,000	**$800,000**
Streets - DOT Projects	-	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
Streets - Total Street Reconstruction	-	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
Water - Watermains	-	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$28,500,000	$38,600,000	**$67,100,000**
	-	**-**	**-**	**-**	**$27,500,000**	**$35,800,000**	**$63,300,000**

27086 State St - 21st to Losey Blvd

(No Funding in 2027)

Total Funding

$3,250,000

New Borrowing: **$900,000**

Complete Curb & Gutter. Contract Pave.
Street ID: S-02164, S-02165, S-02166, S-02167
Pavement Rating: 7 Curb & Gutter Rating: Good
Distance (Miles): .3
Includes design of upsized sanitary lift station at Losey & State St intersection.
Companion: 26011

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of aging utilities and upgrading lift station.

How will this outcome be measured?
New utilities and updated lift station

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Design and permitting in first year, construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$900,000	**$900,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Water Utility Funds	-	-	-	-	-	$400,000	**$400,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$150,000	-	$1,500,000	**$1,650,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$900,000	**$900,000**
Water - Watermains	-	-	-	-	-	$400,000	**$400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	-	$3,100,000	**$3,250,000**
	-	**-**	**-**	**$150,000**	**-**	**$3,100,000**	**$3,250,000**

27087 8th Street - Denton St to Hood St

(No Funding in 2027)

Total Funding

$1,250,000

New Borrowing: **$300,000**

Complete Curb & Gutter. Contract pave. Assessable Sanitary Sewer
Street ID: S-00589, S-00590, S-00591
Pavement Rating: 3/6/3 Curb & Gutter Rating: Fair
Distance (Miles): .17
Companion: CIP 26680

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of pavement and utilities

How will this outcome be measured?
PASAR ratings and new utilities

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

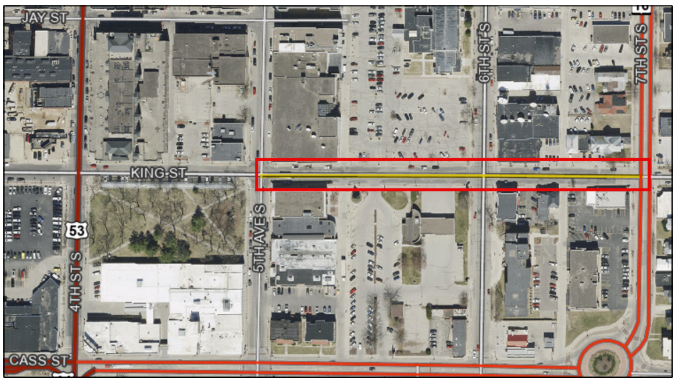
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	$300,000	-	**$300,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$350,000	-	**$350,000**
Operating - Storm Water Utility Funds	-	-	-	-	$250,000	-	**$250,000**
Operating - Water Utility Funds	-	-	-	-	$350,000	-	**$350,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$600,000	-	**$600,000**
Streets - Total Street Reconstruction	-	-	-	-	$300,000	-	**$300,000**
Water - Watermains	-	-	-	-	$350,000	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$1,250,000	-	**$1,250,000**
	-	**-**	**-**	**-**	**$1,250,000**	**-**	**$1,250,000**

27093 King St Greenway Extension - 5th to 7th St

(No Funding in 2027)

Total Funding

$2,600,000



Adds 3rd to 7th Streets to current King Street Greenway from 7th to 22nd Street. Expands essential multi-modal connection to the larger network in La Crosse. Between 5th and 7th Street, includes curb extensions on all intersections, bioretention planters and rain gardens, and a pedestrian refuge island on 7th Street.
Companion 26946

Requesting Department(s): Engineering; Planning & Development; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Dinkel, Jenna, Gallager, Matthew

Justification:

What is the request's desired outcome?
Create a vital and safe space for bicyclists and pedestrians of all ages. Connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street.

How will this outcome be measured?
Increased usage by bicyclists and pedestrians and decreased crashes along this corridor. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Project design and construction need to be completed in different years and receive approval from the Wisconsin Department of Transportation.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see Legistar 24-0249)

Is this request part of an approved master plan?
Yes it is part of 24-0249 dated 2/13/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Board of Public Works and WisDOT

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	$500,000	-	**$500,000**
Operating - Storm Water Utility Funds	-	-	-	-	$700,000	-	**$700,000**
Operating - Water Utility Funds	-	-	-	-	$650,000	-	**$650,000**
Other - TIF Increment - 17	-	-	-	-	$750,000	-	**$750,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	$500,000	-	**$500,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$700,000	-	**$700,000**
Streets - Total Street Reconstruction	-	-	-	-	$750,000	-	**$750,000**
Water - Watermains	-	-	-	-	$650,000	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$2,600,000	-	**$2,600,000**
	-	**-**	**-**	**-**	**$2,600,000**	**-**	**$2,600,000**

27095 Robinsdale Ave - 27th to Eastern Terminus

(No Funding in 2027)

Total Funding

$1,300,000

New Borrowing: **$700,000**

Complete Curb & Gutter. Contract pave. Infill Sidewalk
Street ID: S-01994, S-01995, S-01996
Pavement Rating: 4 Curb & Gutter Rating: Good
Distance (Miles): .21
Companion CIP 26798

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street, utilities, and infill sidewalk.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$700,000	**$700,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$400,000	**$400,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$700,000	**$700,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,300,000	**$1,300,000**
	-	**-**	**-**	**-**	**-**	**$1,300,000**	**$1,300,000**

27096 Caledonia St - Gould to Saint Andrew St

(No Funding in 2027)

Total Funding

$1,100,000

New Borrowing: **$500,000**

Complete Curb & Gutter. Contract pave.
Upsize Storm Sewer Main
Street ID: S-00746, S-00747
Pavement Rating: 4/6 Curb & Gutter Rating: Fair/Good
Distance (Miles): .17
Companion CIP 26951

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street and upsize storm sewer main

How will this outcome be measured?
PASAR ratings.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

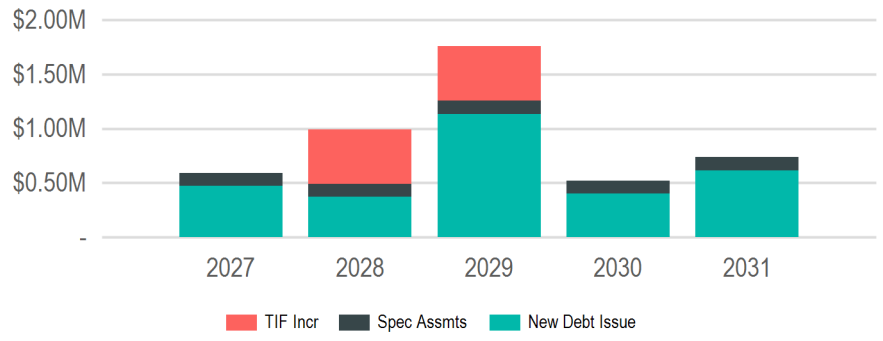
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$500,000	**$500,000**
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$300,000	**$300,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$300,000	**$300,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Streets - Total Street Reconstruction	-	-	-	-	-	$500,000	**$500,000**
Water - Watermains	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$1,100,000	**$1,100,000**
	-	**-**	**-**	**-**	**-**	**$1,100,000**	**$1,100,000**

Streetscaping & Lighting

2027 Total Funding
$590,000

2027 New Borrowing
$470,000

2027 City Funded
$590,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647: **Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
27094: **Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
New Debt Issue	$470,000	$370,000	$1,135,000	$400,000	$615,000	**$2,990,000**
Taxation	$120,000	$620,000	$620,000	$120,000	$120,000	**$1,600,000**
Special Assessments	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
TIF Increment	-	$500,000	$500,000	-	-	**$1,000,000**
	$590,000	**$990,000**	**$1,755,000**	**$520,000**	**$735,000**	**$4,590,000**

26036 STP-Urban City Replacement Sidewalk

2027 Funding	Total Funding
$75,000	**$75,000**
New Borrowing: **$75,000**	New Borrowing: **$75,000**

Replacement of City Sidewalk in conjunction with State project to reduce the time required for coordination with private property owners.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Replacement of City sidewalk

How will this outcome be measured?
square foot of sidewalk

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$75,000	-	-	-	-	**$75,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$75,000	-	-	-	-	**$75,000**
SPENDING PLAN:							
Construction/Maintenance	-	$75,000	-	-	-	-	**$75,000**
	-	**$75,000**	**-**	**-**	**-**	**-**	**$75,000**

26647 Sidewalk Snow Removal - City Wide

2027 Funding	Total Funding
$120,000	**$600,000**

An annual program to solicit and develop a contract to hire a private contractor to assist with clearing the snow from the public sidewalks. The Street Department cannot help clear the snow from the public sidewalks that are neglected by private property owners as required by ordinance.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Hire a private contractor to clear snow from public sidewalks that have been neglected by private property owners.

How will this outcome be measured?
Snow clearance of sidewalks.

What is the methodology used to determine the budget for this project?
Ongoing program costs

Explain why project will take more than one year to complete?
Ongoing annual program

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - Special Assessments	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
SPENDING PLAN:							
Other	-	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	-	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

26648 Annual Sidewalk & ADA Ramp Replacement Program

2027 Funding	Total Funding
$115,000	**$645,000**
New Borrowing: **$115,000**	New Borrowing: **$645,000**

An annual program to fund the removal and replacement of concrete sidewalk on the existing network within the City of La Crosse. This includes but is not limited to broken sidewalk panels, heaved or sunken sidewalks, and missing or substandard ramps at intersections and other crosswalks. May include miscellaneous infill of missing sidewalks but is not intended for infill of more substantial areas, which may need stand alone CIP projects.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/21 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Ongoing replacement and maintenance of the City's sidewalks to maintain the integrity and safety of the City's sidewalks.

How will this outcome be measured?
Maintained and safe sidewalks.

What is the methodology used to determine the budget for this project?
Engineering estimate and ongoing program costs.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Streetscaping	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
	-	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**

26745 Pedestrian Lighting - State St, from 7th St to West Ave

(No Funding in 2027)

Total Funding

$500,000

New Borrowing: **$500,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Kahlow

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26762 Annual Sidewalk Infill Program

2027 Funding	Total Funding
$165,000	**$695,000**
New Borrowing: **$165,000**	New Borrowing: **$695,000**

Perpetual program to infill blocks without public sidewalk, to complete ongoing efforts for Complete Streets, accessibility, and ADA compliance. Priority set by coordination with Safe Routes to School, Bicycle Pedestrian Advisory Committee, and Committee for Citizens with Disabilities, to include areas near schools, existing incomplete sidewalk, and MTU bus routes. Planned streets include: 27th, 28th, and 29th Streets, from Birch Street to Diagonal Road.

Requesting Department(s): Engineering
Request Type: Program
Current Status: Design
Timeline: 01/23 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Installation of 8 to 10 new block faces of public concrete sidewalk per year.

How will this outcome be measured?
Lineal feet of new sidewalk.

What is the methodology used to determine the budget for this project?
Past projects.

Explain why project will take more than one year to complete?
Due to large inventory of streets without sidewalks, installation must be done with a few streets annually.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 1/31/2022 (see Legistar 22-1061)

Is this request part of an approved master plan?
Yes it is part of 22-1061 dated 1/31/2022

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
SPENDING PLAN:							
Construction/Maintenance	-	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
	-	**$165,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$695,000**

26901 Annual Capital Streetscape & Lighting Maintenance Program

2027 Funding	Total Funding
$115,000	**$625,000**
New Borrowing: **$115,000**	New Borrowing: **$625,000**

Annual maintenance of City-owned streetscape and streetlighting infrastructure. Includes replacement of poles, bases, electrical appurtenances, and street furniture at or near end of life. Uses capital funds for replacement of capitalized assets that require extended maintenance and increase liability over time if not replaced on plan/schedule. First candidates include those from joint City and State projects in the 1990s and early 2000s.

Requesting Department(s): Engineering; Streets
Request Type: Program
Current Status: In progress
Timeline: 01/24 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replacement of deteriorating street lighting and streetscaping materials.

How will this outcome be measured?
Replacement of lighting poles, bases, electrical appurtenances, and street furniture, especially those at or near end of life.

What is the methodology used to determine the budget for this project?
Previous Engineering department projects.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
SPENDING PLAN:							
Construction/Maintenance	-	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
	-	**$115,000**	**$120,000**	**$125,000**	**$130,000**	**$135,000**	**$625,000**

26959 Sidewalk Infill Bliss Rd from RR to Oak Trail

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Install new sidewalk along Bliss Rd from RR to Oak Trail entrance.
May include fill and retaining wall.
Request from Neighborhood group and CM Sleznikow.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
New sidewalks installed.

How will this outcome be measured?
Square foot of new sidewalk.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

26964 Pedestrian Lighting - St Andrew St from Caledonia to George

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along St. Andrew St from Caledonia to George.
Request by Neighborhood group and CM Janssen.
Companion CIP 26174, 26966

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	-	$500,000	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	$500,000	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$500,000	-	-	**$500,000**
	-	**-**	**-**	**$500,000**	**-**	**-**	**$500,000**

26966 Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar

(No Funding in 2027)

Total Funding

$500,000

Installation of pedestrian lighting for safety and mixed used by vehicles, pedestrians, and bicycles along Island St from Charles to George and Charles St from Island St to Hagar.
Request by Neighborhood group and CM Janssen.

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Other - TIF Increment - 16	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27094 Pedestrian lighting - Tyler St from 9th to 10th St S

(No Funding in 2027)

Total Funding

$200,000

New Borrowing: **$200,000**

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Tyler St from 9th to 10th St S.
Request by CM Trost

Requesting Department(s): Engineering; Streets
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

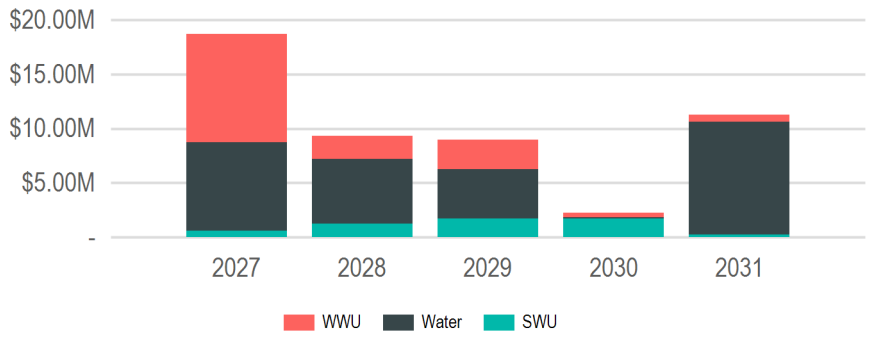
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	-	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:							
Streetscaping - Street Lighting	-	-	-	-	-	$200,000	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$200,000	**$200,000**
	-	**-**	**-**	**-**	**-**	**$200,000**	**$200,000**

Utilities

2027 Total Funding
$18,670,000

2027 New Borrowing

2027 City Funded
$18,670,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26808: **Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26050: **Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500: **Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26034: **WWTP Grit Dewatering Pits**	$700,000	-	-	-	-	**$700,000**
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26049: **Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
27085: **Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809: **Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089: **Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26578: **Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26579: **Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708: **Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26812: **Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26883: **Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26184: **Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27060: **Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26976: **WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26037: **King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
27061: **Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
26950: **South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
26954: **Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$950,000	-	-	**$950,000**
26955: **Farnam St Sanitary Replacement**	-	-	$850,000	-	-	**$850,000**
26952: **Charles St Sanitary at rail crossing**	-	-	$700,000	-	-	**$700,000**
26943: **Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
27083: **Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26953: **West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084: **New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
26022: **Chase St Watermain Relocation**	-	-	-	-	$600,000	**$600,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Operating Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
Enterprise/Utility Funds	$18,670,000	$9,300,000	$9,000,000	$2,250,000	$11,250,000	**$50,470,000**
	$18,670,000	**$9,300,000**	**$9,000,000**	**$2,250,000**	**$11,250,000**	**$50,470,000**

26022 Chase St Watermain Relocation

(No Funding in 2027)

Total Funding

$600,000

Relocated watermain from under building at 1701 Chase St.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Relocated watermain and loop into system.

How will this outcome be measured?
Eliminate watermain under building foundation.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	-	-	$200,000	**$200,000**
Operating - Storm Water Utility Funds	-	-	-	-	-	$100,000	**$100,000**
Operating - Water Utility Funds	-	-	-	-	-	$300,000	**$300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	-	-	$200,000	**$200,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	-	$100,000	**$100,000**
Water - Watermains	-	-	-	-	-	$300,000	**$300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$600,000	**$600,000**
	-	**-**	**-**	**-**	**-**	**$600,000**	**$600,000**

26028 Fiber connection to Wells 16 & 17

(No Funding in 2027)

Total Funding

$70,000

Add conduit, fiber, connections, and equipment to connect Well 16 & Well 17 to SCADA via existing fiber network.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reliable connection to SCADA.

How will this outcome be measured?
When Wells 16 & 17 are connected via fiber and the cell phone connection can be removed.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$70,000	-	-	-	**$70,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$70,000	-	-	-	**$70,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$70,000	-	-	-	**$70,000**
	-	**-**	**$70,000**	**-**	**-**	**-**	**$70,000**

26034 WWTP Grit Dewatering Pits

2027 Funding	Total Funding
$700,000	**$700,000**

Reconstruct the grit dewatering pits at the WWTP. The pits are used for separating solids and liquids from vacuum trucks and street sweepers.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Design grit dewatering pits to handle the volume of vacuum trucks and street sweepers for maximum efficiency.

How will this outcome be measured?
Fully functioning grit pits.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
Operating - Storm Water Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Other	-	$350,000	-	-	-	-	**$350,000**
Storm Sewer/Stormwater - Other	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26037 King St Water Valve Installment

(No Funding in 2027)

Total Funding

$450,000

Installing new water valves on the King St transmission line. East and West of the intersections of 9th St and 17th Pl.

Requesting Department(s): Engineering; Streets; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek, Sward, Stephanie

Justification:

What is the request's desired outcome?
Installing new water valves on the King St transmission line.

How will this outcome be measured?
Creating the ablility to isolate portions of a major water transmission line.

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$450,000	-	-	-	**$450,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$450,000	-	-	-	**$450,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$450,000	-	-	-	**$450,000**
	-	**-**	**$450,000**	**-**	**-**	**-**	**$450,000**

26049 Water Meter Stations

2027 Funding	Total Funding
$400,000	**$1,000,000**

Construct 3 new water meter stations to accurately measure and control flows at points of interconnection, where none exist now.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Accurately measure and control flows at points of interconnection

How will this outcome be measured?
Accurate and consistent water pressure throughout the city

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$400,000	$600,000	-	-	-	**$1,000,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$400,000	$600,000	-	-	-	**$1,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$400,000	$600,000	-	-	-	**$1,000,000**
	-	**$400,000**	**$600,000**	**-**	**-**	**-**	**$1,000,000**

26050 Grandad Reservoir Rehabilitation

2027 Funding	Total Funding
$3,500,000	**$3,500,000**

Reconstruct leaking and damaged parts of reservoir. The original structure is around 100 years old. This project is necessary to extend the working life of the reservoir and proactively protect a healthy water supply.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/26 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Repair damaged and leaking parts of reservoir

How will this outcome be measured?
Healthy drinking water supply

What is the methodology used to determine the budget for this project?
Consultant Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$3,500,000	-	-	-	-	**$3,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$3,500,000	-	-	-	-	**$3,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$3,500,000	-	-	-	-	**$3,500,000**
	-	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**

26184 Street Best Management Practice (BMP)

2027 Funding	Total Funding
$50,000	**$250,000**

Funding for the minor stormwater quality improvement components of Complete Street projects such as adding a Bio-cell excavation and soil. Full Green Infastruture projects are funded on a project by project basis. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Funding to add "Green" stormwater component to complete streets.

How will this outcome be measured?
Pounds of TSS removed annually.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Common Council on 7/1/2012 (see Legistar N/A)

Is this request part of an approved master plan?
Yes it is part of N/A dated 7/1/2012

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Other	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26227 Sanitary Sewer Repair and Rehab Projects

2027 Funding	Total Funding
$500,000	**$1,700,000**

Preventative maintenance done on sanitary sewer system in conjunction with street projects.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Program
Current Status: Not started
Timeline: 01/20 to 12/32
Department Point of Contact: Schipper, Luke, Gallager, Matthew

Justification:

What is the request's desired outcome?
Restore failing sanitary sewers and reduce inflow & infiltration of clean water into the sanitary sewer system.

How will this outcome be measured?
Continued operations of sewer system without breakdowns.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
	-	**$500,000**	**$300,000**	**$300,000**	**$300,000**	**$300,000**	**$1,700,000**

26492 Well House HVAC Replacements

2027 Funding	Total Funding
$120,000	**$120,000**

Replace aging gas furnaces and AC at well houses.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 05/23 to 12/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Secure efficient well houses.

How will this outcome be measured?
installation of new HVAC.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
Multiple locations

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$120,000	-	-	-	-	**$120,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$120,000	-	-	-	-	**$120,000**
SPENDING PLAN:							
Construction/Maintenance	-	$120,000	-	-	-	-	**$120,000**
	-	**$120,000**	**-**	**-**	**-**	**-**	**$120,000**

26500 Myrick Pump Station Improvements

2027 Funding	Total Funding
$2,000,000	**$2,000,000**

To study and improve the Myrick Pump Station office, shop, and warehouse space. Includes a needs/planning study in 2021, design and bidding in 2021-24, Asbestos removal in 2022. Construction in 2025 & 2026.

Requesting Department(s): Water Utility
Request Type: Project
Current Status: Design
Timeline: 01/20 to 10/27
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Improved work efficiencies driven by space need improvement.

How will this outcome be measured?
Utilization of newly created space.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Major contruction project with planning phase.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	-	-	-	-	**$2,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	-	-	-	-	**$2,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	-	-	-	-	**$2,000,000**
	-	**$2,000,000**	**-**	**-**	**-**	**-**	**$2,000,000**

26578 Storm Water Utility Casting and Catch Basin Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing storm catch basins, manholes, and castings installed by contractors that were not scoped with original project. Any funds not allocated at year end will not rollover and be returned to the Storm Water cash reserve.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Current Status: Not started
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off last years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26579 Sanitary Sewer Utility Casting and Manhole Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing sanitary sewer manholes and castings installed by contractors not scoped in original projects. Any funds not allocated at year end will not rollover and be returned to the Sanitary Sewer cash reserve.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Current Status: Ongoing
Timeline: 01/21 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting

How will this outcome be measured?
Projects have funds

What is the methodology used to determine the budget for this project?
Past Estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26684 Bluff Slough Sanitary Station Controls Upgrade

2027 Funding	Total Funding
$700,000	**$700,000**

Upgrade to the control system and installation of new pumps at the Bluff Slough sanitary lift station.

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/24 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Update the control systems and pumps at the Bluff Slough sanitary lift station to replace antiquated equipment and maintain reliable operations of sanitary sewer infrastructure.

How will this outcome be measured?
Continued reliable operation of the lift station.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$700,000	-	-	-	-	**$700,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	$700,000	-	-	-	-	**$700,000**
SPENDING PLAN:							
Construction/Maintenance	-	$700,000	-	-	-	-	**$700,000**
	-	**$700,000**	**-**	**-**	**-**	**-**	**$700,000**

26708 Disinfection Building Roof Replacement

2027 Funding	Total Funding
$100,000	**$100,000**

Replace the aging roof on the disinfection building at the wastewater treatment plant.
Companion with CIP 809

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on the treatment plant disinfection building, the roof will be 33 years old.

How will this outcome be measured?
New roof

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$100,000	-	-	-	-	**$100,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$100,000	-	-	-	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	-	-	-	-	**$100,000**
	-	**$100,000**	**-**	**-**	**-**	**-**	**$100,000**

26808 Ultra Violet Treatment System Replacement at Wastewater Treatment Plant

2027 Funding	Total Funding
$7,500,000	**$7,500,000**

Replace the UV treatment system with new design previous year.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/25 to 04/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Planned Replacement so is operational and we have no failures

How will this outcome be measured?
UV system is replaced

What is the methodology used to determine the budget for this project?
Engineers estimate from Feasibility Study plus inflation

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: WDNR design approval and permitting

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$7,500,000	-	-	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$7,500,000	-	-	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$7,500,000	-	-	-	-	**$7,500,000**
	-	**$7,500,000**	**-**	**-**	**-**	**-**	**$7,500,000**

26809 Replace 600 building roof.

2027 Funding	Total Funding
$200,000	**$200,000**

Planned Roof Replacement
Companion: CIP 708

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replace aging roof on storage building.

How will this outcome be measured?
New roof.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$200,000	-	-	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$200,000	-	-	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	$200,000	-	-	-	-	**$200,000**
	-	**$200,000**	**-**	**-**	**-**	**-**	**$200,000**

26812 Add 3rd Pump and outfall to Monitor St. Lift Station

2027 Funding	Total Funding
$100,000	**$1,100,000**

The 2022 project added a spot for a pump, but it would not be needed until Monitor Street Storm water pipes are upsized. This project to be constucted after the Monitor Street Reconstruction (CIP 182).

Requesting Department(s): Stormwater Utility
Request Type: Project
Timeline: 01/27 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Reduce flooding on Northside

How will this outcome be measured?
Flooding occurrence in sewershed

What is the methodology used to determine the budget for this project?
Past project

Explain why project will take more than one year to complete?
Design in 2027, construction in 2028

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$1,000,000	-	-	-	**$1,100,000**
	-	**$100,000**	**$1,000,000**	**-**	**-**	**-**	**$1,100,000**

26883 Water Utility Replacement Funds

2027 Funding	Total Funding
$100,000	**$500,000**

Funds to award bids containing water mains, valves, hydrants, and services installed by contractors that were not scoped with original projects. Any funds not allocated at year end will not rollover and be returned to the Water cash reserve.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/24 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Provide funding for projects that were not scoped to defined need at time of budgeting.

How will this outcome be measured?
Projects have sufficient funding

What is the methodology used to determine the budget for this project?
Based off pervious years unbudgeted need

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
	-	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$500,000**

26943 Ward Ave & 33rd St Watermain

(No Funding in 2027)

Total Funding
$200,000

Reroute watermain from under bridge abutment.

Requesting Department(s): Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Relocate watermain from under the bridge abutment

How will this outcome be measured?
Resiliency of the water distribution system

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	-	$200,000	-	-	**$200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$200,000	-	-	**$200,000**
	-	**-**	**-**	**$200,000**	**-**	**-**	**$200,000**

26950 South Ave Sanitary Sewer Lining

(No Funding in 2027)

Total Funding
$1,300,000

Sanitary sewer lining on South Ave from Ward Ave to Redfield St including manhole replacement at South Ave & Green Bay.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Maintenance of the sanitary sewer to provide longer life

How will this outcome be measured?
Lining of sewer mains

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$1,300,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$1,300,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$1,300,000	-	-	**$1,300,000**
	-	**-**	**-**	**$1,300,000**	**-**	**-**	**$1,300,000**

26952 Charles St Sanitary at rail crossing

(No Funding in 2027)

Total Funding

$700,000

Replace sanitary sewer and watermain under railroad.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer and watermain

How will this outcome be measured?
Eliminate sags in sewer pipe

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$350,000	-	-	**$350,000**
Operating - Water Utility Funds	-	-	-	$350,000	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$350,000	-	-	**$350,000**
Water - Watermains	-	-	-	$350,000	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$700,000	-	-	**$700,000**
	-	**-**	**-**	**$700,000**	**-**	**-**	**$700,000**

26953 West George St Storm Extension

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer to prevent flooding during high river stage

Requesting Department(s): Stormwater Utility; Streets
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Eliminate flooding during high river stage

How will this outcome be measured?
Reduced street flooding

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

26954 Oak Street Watermain- Gillette Pl to Rublee St

(No Funding in 2027)

Total Funding

$950,000

Up size watermain to increase supply to businesses

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Upsize watermain to increase supply

How will this outcome be measured?
Elimination of watermain breaks

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$100,000	-	-	**$100,000**
Operating - Storm Water Utility Funds	-	-	-	$200,000	-	-	**$200,000**
Operating - Water Utility Funds	-	-	-	$650,000	-	-	**$650,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$100,000	-	-	**$100,000**
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	$200,000	-	-	**$200,000**
Water - Watermains	-	-	-	$650,000	-	-	**$650,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$950,000	-	-	**$950,000**
	-	**-**	**-**	**$950,000**	**-**	**-**	**$950,000**

26955 Farnam St Sanitary Replacement

(No Funding in 2027)

Total Funding

$850,000

Replace sanitary sewer and watermain on Farnam St under railroad

Requesting Department(s): Sanitary Sewer Utility; Streets; Water Utility
Request Type: Project
Timeline: 01/29 to 12/29
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Replace sanitary sewer main and watermain

How will this outcome be measured?
Eliminating sags in sewer main

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	-	$600,000	-	-	**$600,000**
Operating - Water Utility Funds	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Sanitary Sewer Mains	-	-	-	$600,000	-	-	**$600,000**
Water - Watermains	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$850,000	-	-	**$850,000**
	-	**-**	**-**	**$850,000**	**-**	**-**	**$850,000**

26976 WWTP Digester Cover Rehablitation

(No Funding in 2027)

Total Funding

$1,200,000

Rehabilitation of cover over digester 4 at the WWTP

Requesting Department(s): Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
The rehabilitation of one of the digester covers at the WWTP.

How will this outcome be measured?
Having a fully functioning cover on the digester to insure efficient performance.

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$1,200,000	-	-	-	**$1,200,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	-	$1,200,000	-	-	-	**$1,200,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,200,000	-	-	-	**$1,200,000**
	-	**-**	**$1,200,000**	**-**	**-**	**-**	**$1,200,000**

27060 Grandad Reservoir 20" Watermain & Tunnel Replacement

(No Funding in 2027)

Total Funding

$1,230,000

Replacement of original (1913) tunnel housing the 20" watermain and 12" drain. No expected impacts to Bliss Road.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Rehabilitation of the tunnel and new pipes

How will this outcome be measured?
Completed Project

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,230,000	-	-	-	**$1,230,000**
EXPENDITURE CATEGORIES:							
Water - Watermains	-	-	$1,230,000	-	-	-	**$1,230,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$1,230,000	-	-	-	**$1,230,000**
	-	**-**	**$1,230,000**	**-**	**-**	**-**	**$1,230,000**

27061 Storm Lift Stations (Causeway Blvd)

(No Funding in 2027)

Total Funding

$1,300,000

Installation of new Storm Lift Station at west end of Causeway Blvd.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Schipper, Luke, Sward, Stephanie

Justification:

What is the request's desired outcome?
Add storm capacity and reduce flash flooding during high river stages.

How will this outcome be measured?
New Storm Lift Station

What is the methodology used to determine the budget for this project?
Past Projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$100,000	$1,200,000	-	-	**$1,300,000**
	-	**-**	**$100,000**	**$1,200,000**	**-**	**-**	**$1,300,000**

27063 New Reservoir - Miller Bluff

(No Funding in 2027)

Total Funding

$11,000,000

Design of a redundant reservoir on Miller Bluff to be constructed in 2031.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/28 to 12/31
Department Point of Contact: Greebon, Derek

Justification:

What is the request's desired outcome?
Create design documents, complete necessary federal and state permitting, and determine best location on Miller Bluff

How will this outcome be measured?
Completed Design package

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Design & Permitting followed by Construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
SPENDING PLAN:							
Other	-	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
	-	**-**	**$1,000,000**	**-**	**-**	**$10,000,000**	**$11,000,000**

27078 New Water System Well

2027 Funding	Total Funding
$2,000,000	**$7,500,000**

Test well and monitoring for new well for PFAS mitigation includes future construction of permanent well and connections.

Requesting Department(s): Engineering; Water Utility
Request Type: Project
Timeline: 01/27 to 12/29
Department Point of Contact: Greebon, Derek, Gallager, Matthew

Justification:

What is the request's desired outcome?
Permanent new well and removal of old well.

How will this outcome be measured?
New well

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
Compliance with DNR and PSC multiyear well regulations.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin DNR

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Water Utility Funds	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
EXPENDITURE CATEGORIES:							
Water - Wells, Pumphouses and Reservoir	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
	-	**$2,000,000**	**$2,500,000**	**$3,000,000**	**-**	**-**	**$7,500,000**

27083 Storm Lift Station - Sill St

(No Funding in 2027)

Total Funding

$1,550,000

Design and Construct Storm Lift Staton at West end of Sill Street to relieve high river stage pumping.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/29 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
Construct new Storm water lift station.

How will this outcome be measured?
Eliminate localized storm flooding.

What is the methodology used to determine the budget for this project?
Past Projects

Explain why project will take more than one year to complete?
First year design and permitting with construction following year.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Lift Stations	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$150,000	$1,400,000	-	**$1,550,000**
	-	**-**	**-**	**$150,000**	**$1,400,000**	**-**	**$1,550,000**

27084 New Storm Manhole at 1401 St Andrew St

(No Funding in 2027)

Total Funding

$100,000

Extend storm sewer and manhole from East end of Hagar St to land-locked property.

Requesting Department(s): Engineering; Stormwater Utility
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Schipper, Luke

Justification:

What is the request's desired outcome?
New storm manhole and main

How will this outcome be measured?
New storm manhole and main

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Storm Water Utility Funds	-	-	-	-	$100,000	-	**$100,000**
EXPENDITURE CATEGORIES:							
Storm Sewer/Stormwater - Storm Sewer Mains	-	-	-	-	$100,000	-	**$100,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	$100,000	-	**$100,000**
	-	**-**	**-**	**-**	**$100,000**	**-**	**$100,000**

27085 Installation of Ferric Storage Tank at WWTP

2027 Funding	Total Funding
$350,000	**$350,000**

Installation of new Ferric Chloride storage tank for use in WWTP process. Replace existing Ferric Chloride tank at the same time. This reduces frequency of deliveries from weekly to bi-weekly. This tank ensures consistent treatment of sewage.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
New storage tanks

How will this outcome be measured?
New storage tanks

What is the methodology used to determine the budget for this project?
Past projects

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$350,000	-	-	-	-	**$350,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$350,000	-	-	-	-	**$350,000**
SPENDING PLAN:							
Construction/Maintenance	-	$350,000	-	-	-	-	**$350,000**
	-	**$350,000**	**-**	**-**	**-**	**-**	**$350,000**

27088 Liftstations PLC Updates

(No Funding in 2027)

Total Funding

$500,000

Updating Programmable Logic Controllers (PLC) at several sanitary liftstations due to the age of the existing PLCs.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/28 to 12/28
Department Point of Contact: Greeno, Jared

Justification:

What is the request's desired outcome?
Replacement of PLCs to current technologies.

How will this outcome be measured?
New PLCs, modernizing liftstation technology

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	-	$500,000	-	-	-	**$500,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Lift Stations	-	-	$500,000	-	-	-	**$500,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$500,000	-	-	-	**$500,000**
	-	**-**	**$500,000**	**-**	**-**	**-**	**$500,000**

27089 Replace 100 building lunchroom roof (WWTP)

2027 Funding	Total Funding
$150,000	**$150,000**

Existing roof is past useful life and requires replacement.

Requesting Department(s): Engineering; Sanitary Sewer Utility
Request Type: Project
Timeline: 01/27 to 12/27
Department Point of Contact: Hein, Brian

Justification:

What is the request's desired outcome?
Replacement of portion of 100 building roof

How will this outcome be measured?
New building roof

What is the methodology used to determine the budget for this project?
Vendor quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

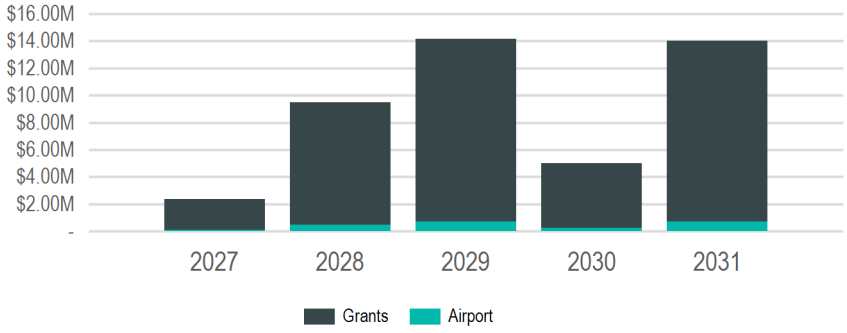
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Operating - Sanitary Sewer Utility Funds	-	$150,000	-	-	-	-	**$150,000**
EXPENDITURE CATEGORIES:							
Sanitary Sewer/Wastewater - Wastewater Treatment Plant	-	$150,000	-	-	-	-	**$150,000**
SPENDING PLAN:							
Construction/Maintenance	-	$150,000	-	-	-	-	**$150,000**
	-	**$150,000**	**-**	**-**	**-**	**-**	**$150,000**

Airport

2027 Total Funding
$2,350,000

2027 New Borrowing

2027 City Funded
$117,500



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$600,000	$9,000,000	-	-	**$9,600,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Grants & Other Intergovernmental	$2,232,500	$9,025,000	$13,461,500	$4,750,000	$13,300,000	**$42,769,000**
Federal	$2,115,000	$8,550,000	$12,753,000	$4,500,000	$12,600,000	**$40,518,000**
State	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Operating Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
Enterprise/Utility Funds	$117,500	$475,000	$708,500	$250,000	$700,000	**$2,251,000**
	$2,350,000	**$9,500,000**	**$14,170,000**	**$5,000,000**	**$14,000,000**	**$45,020,000**

26042 Runway 13/31 Rehabilitation - Rebid

(No Funding in 2027)

Total Funding

$6,000,000

This project was designed and bid in May 2022 with bids received exceeding available federal funding. This project will update the bid documents and re-bid this pavement preservation project.

Requesting Department(s): Airport
Request Type: Project
Current Status: Designed.
Timeline: 01/28 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
Re-bidding the runway pavement preservation project.

How will this outcome be measured?
Project is bid and completed.

What is the methodology used to determine the budget for this project?
Previous bids received.

Explain why project will take more than one year to complete?
The design and completion of the runway pavement preservation project will occur over multiple federal, state, and local fiscal years to complete including grant and project closeouts.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 3/17/2025 (see Legistar 25-0313)

Is this request part of an approved master plan?
Yes it is part of 25-0313 dated 3/17/2025

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA, WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$5,400,000	-	-	-	**$5,400,000**
Grants - State	-	-	$300,000	-	-	-	**$300,000**
Operating - Airport Operating Funds	-	-	$300,000	-	-	-	**$300,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$6,000,000	-	-	-	**$6,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$5,950,000	-	-	-	**$5,950,000**
Planning/Design	-	-	$50,000	-	-	-	**$50,000**
	-	**-**	**$6,000,000**	**-**	**-**	**-**	**$6,000,000**

26619 Prepare Development Site

(No Funding in 2027)

Total Funding

$170,000

Remove existing sand storage facility and prepare the site for future development.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/29 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a demolished building and a prepared site for development.

How will this outcome be measured?
Successful demolition of old building.

What is the methodology used to determine the budget for this project?
Engineer's estimate.

Explain why project will take more than one year to complete?
This project may take two years due to the fiscal years of our Federal and State partners differing from the fiscal year of the City.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics and Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	$153,000	-	-	**$153,000**
Grants - State	-	-	-	$8,500	-	-	**$8,500**
Operating - Airport Operating Funds	-	-	-	$8,500	-	-	**$8,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	-	$170,000	-	-	**$170,000**
SPENDING PLAN:							
Other	-	-	-	$170,000	-	-	**$170,000**
	-	**-**	**-**	**$170,000**	**-**	**-**	**$170,000**

26621 Snow Removal Equipment Building Rehabilitation/Expansion

2027 Funding	Total Funding
$250,000	**$2,750,000**

Modernize, expand, and alter the snow removal equipment building to meet current needs.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 09/27 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a modernized and updated snow removal equipment building.

How will this outcome be measured?
Based on existing building design standards and functionality of building.

What is the methodology used to determine the budget for this project?
Engineer's estimate

Explain why project will take more than one year to complete?
It is intended that this project will be designed in 2028 and constructed in 2029.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: FAA and WDOT - BOA

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$225,000	$2,250,000	-	-	-	**$2,475,000**
Grants - State	-	$12,500	$125,000	-	-	-	**$137,500**
Operating - Passenger Facility Charges	-	$12,500	$125,000	-	-	-	**$137,500**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	$250,000	$2,500,000	-	-	-	**$2,750,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	$2,500,000	-	-	-	**$2,500,000**
Planning/Design	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**$2,500,000**	**-**	**-**	**-**	**$2,750,000**

26711 South GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,000,000

Repair and reconstruct aging apron pavement on the east side of the airport. This will focus on the southern portion of the apron, from the airport fire station to the south.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Planning
Timeline: 09/30 to 12/32
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is a rehabilitated apron, extending the useful life of the pavement.

How will this outcome be measured?
A completed apron project that meets FAA specifications.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
A grant is usually anticipated late in the Federal fiscal year which is too close to winter to start construction, pushing construction to late spring or summer of the next year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	-	-	-	$8,100,000	**$8,100,000**
Grants - State	-	-	-	-	-	$450,000	**$450,000**
Operating - Airport Operating Funds	-	-	-	-	-	$450,000	**$450,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	-	-	-	$9,000,000	**$9,000,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	-	-	$9,000,000	**$9,000,000**
	-	**-**	**-**	**-**	**-**	**$9,000,000**	**$9,000,000**

26712 Airfield Drainage Improvements

2027 Funding	Total Funding
$2,100,000	**$2,100,000**

Improvements to aging airfield drainage infrastructure.

Requesting Department(s): Airport
Request Type: Project
Current Status: Design
Timeline: 01/26 to 12/29
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The desired outcome is an improved stormwater system on the airport. This includes better drainage from critical infrastructure and repairs to existing infrastructure.

How will this outcome be measured?
Construction meets the intent of the previously developed storm water study, completed in fall of 2023.

What is the methodology used to determine the budget for this project?
The budget is determined by the stormwater study completed in 2023. The budget has been increased 20% at the recommendation of the engineer. The project is split into 2 phases to account for potential federal and state funding.

Explain why project will take more than one year to complete?
This project is funded with federal and state money and will be completed over multiple fiscal years.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has received all required approvals.
Approvals Received: Wisconsin Department of Transportation - Bureau of Aeronautics, Federal Aviation Administration

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	$1,890,000	-	-	-	-	**$1,890,000**
Grants - State	-	$105,000	-	-	-	-	**$105,000**
Operating - Airport Operating Funds	-	$105,000	-	-	-	-	**$105,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	$2,100,000	-	-	-	-	**$2,100,000**
SPENDING PLAN:							
Construction/Maintenance	-	$2,100,000	-	-	-	-	**$2,100,000**
	-	**$2,100,000**	**-**	**-**	**-**	**-**	**$2,100,000**

26769 East GA Apron Reconstruction

(No Funding in 2027)

Total Funding

$9,600,000

Reconstruct a portion of the east General Aviation aircraft parking apron.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 01/28 to 12/30
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
The project will result in an extended life of aircraft parking apron. 2028 funding will be for design and 2029 funding will be for construction.

How will this outcome be measured?
The desired outcome is a safe and operable parking apron.

What is the methodology used to determine the budget for this project?
Engineers estimate.

Explain why project will take more than one year to complete?
Due to our State/Federal partners having a fiscal year that is different than the City's.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/18/2022 (see Legistar 22-0059)

Is this request part of an approved master plan?
Yes it is part of 22-0059 dated 1/18/2022

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$540,000	$8,100,000	-	-	**$8,640,000**
Grants - State	-	-	$30,000	$450,000	-	-	**$480,000**
Operating - Airport Operating Funds	-	-	$30,000	$450,000	-	-	**$480,000**
EXPENDITURE CATEGORIES:							
Airport - Other Buildings	-	-	$30,000	$450,000	-	-	**$480,000**
Airport - Runways and Taxiways	-	-	$570,000	$8,550,000	-	-	**$9,120,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$9,000,000	-	-	**$9,000,000**
Planning/Design	-	-	$600,000	-	-	-	**$600,000**
	-	**-**	**$600,000**	**$9,000,000**	**-**	**-**	**$9,600,000**

26918 Remove Runway 4/22

(No Funding in 2027)

Total Funding

$15,400,000

Complete the environmental reviews, design and removal of Runway 4/22 pavements and associated lighting and signs. Project limits for all phases will be determined by the design, consultation with the Federal Aviation Administration, and available project funding.

Requesting Department(s): Airport
Request Type: Project
Current Status: Pre-Design
Timeline: 10/28 to 12/31
Department Point of Contact: Koss, Lauren

Justification:

What is the request's desired outcome?
This project is a multi-year, multi-phase project to complete the full removal of Runway 4/22 and addressing several FAA runway safety "hot spots." The exact phases will be determined by the environmental and design work under project 918.

How will this outcome be measured?
The outcome will be measured through consultant interaction, coordination with the Wisconsin Department of Transportation - Bureau of Aeronautics, and the Federal Aviation Administration. This project will be measured by a completed scope of work.

What is the methodology used to determine the budget for this project?
Consultant communication and similar projects at other airports. The overall project, including environmental, design and (up to) three construction phases of work, was determined by escalating similar projects at two airports in Illinois.

Explain why project will take more than one year to complete?
This overall project requires the following phases: required environmental assessment (2 years), design (1 year) and 2 or 3 construction phases each taking one year, all subject to receipt of federal discretionary grant funding.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Aviation Board on 1/16/2024 (see Legistar 24-0086)

Is this request part of an approved master plan?
Yes it is part of 24-0086 dated 1/16/2024

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Federal Aviation Administration and Wisconsin Department of Transportation - Bureau of Aeronautics

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

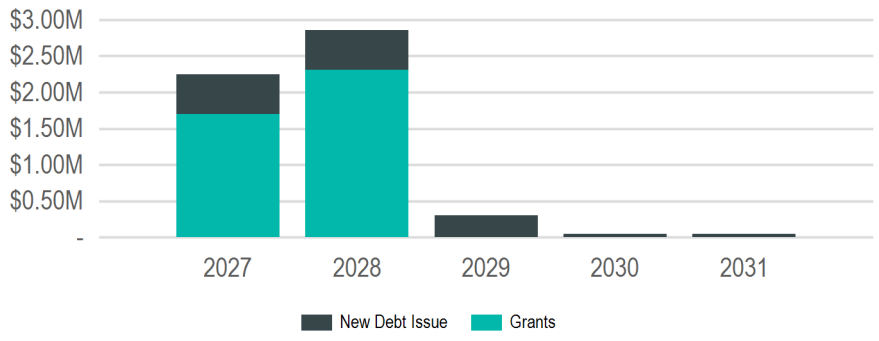
Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Grants - Federal	-	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
Grants - State	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
Operating - Passenger Facility Charges	-	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
EXPENDITURE CATEGORIES:							
Airport - Runways and Taxiways	-	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
SPENDING PLAN:							
Construction/Maintenance	-	-	-	$5,000,000	$5,000,000	$5,000,000	**$15,000,000**
Planning/Design	-	-	$400,000	-	-	-	**$400,000**
	-	**-**	**$400,000**	**$5,000,000**	**$5,000,000**	**$5,000,000**	**$15,400,000**

Bridges

2027 Total Funding
$2,250,000

2027 New Borrowing
$550,000

2027 City Funded
$550,000



(In Thousands of Dollars)

Requests

Request	2027	2028	2029	2030	2031	Total
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**

Funding Sources

Source	2027	2028	2029	2030	2031	Total
Borrowing	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
New Debt Issue	$550,000	$550,000	$300,000	$50,000	$50,000	**$1,500,000**
Grants & Other Intergovernmental	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
Federal	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
	$2,250,000	**$2,860,400**	**$300,000**	**$50,000**	**$50,000**	**$5,510,400**

26528 Bridge Maintenance & Inspections

2027 Funding	Total Funding
$50,000	**$250,000**
New Borrowing: **$50,000**	New Borrowing: **$250,000**

Planned Maintenance & Repair
2022, 2024, 2026, 2028, 2030 Biennial Bridge Inspections
2021, 2025, 2029 Quinquennial Underwater Bridge Inspections
2026, 2028,2030 Quinquennial Sign & Monotube Inspections

Requesting Department(s): Engineering
Request Type: Program
Current Status: Ongoing
Timeline: 01/20 to 12/31
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Repair and maintenance of bridges, sign structures, and monotube signal poles to keep them functional and safe

How will this outcome be measured?
For the inspections, the biennial reports will be accepted and filed by the Wisconsin DOT. For the maintenance, physical construction will be completed for repairs to maintain the integrity and safety of the City's bridges, signs, and monotubes.

What is the methodology used to determine the budget for this project?
Past estimates

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
	-	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**

26688 Wagon Wheel Connector Trail

2027 Funding	Total Funding
$2,200,000	**$5,010,400**
New Borrowing: **$500,000**	New Borrowing: **$1,000,000**

Wagon Wheel Trail will link La Crosse, WI and La Crescent, MN along USH 14 west of Cass St/Cameron Ave Bridges to West Channel Boat Landing: widen existing sidewalk to create 10-foot shared-use trail between West Channel Bridge and underpass west of Cass Street Bridge, install or modify signage and markings where required, construct separate bicycle and pedestrian bridge adjacent to existing bridge over West channel of Mississippi River.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: In design, site study, and, permitting & plan review phase
Timeline: 01/24 to 12/28
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Linking the Bike/Ped Network in Minnesota via La Crescent with the Bike/Ped network in Wisconsin via La Crosse. This connection has been identified as a high priority in several regional transportation plans.

How will this outcome be measured?
Usage of trail. Decrease in pedestrian/bicycle crashes along this corridor.

What is the methodology used to determine the budget for this project?
Updated 2023 budget (originally $6.9M). WisDOT TAP grant awarded of $4M. City must locally fund approximately $1M of construction. Planning Dept is applying for other grants to reduce remaining costs ($2.9M). Budget updated in 2026.

Explain why project will take more than one year to complete?
Grant funding is not available until 2027 and is only eligible to be used for construction. Design and plan approval will occur 2023 through 2026. Construction to being in 2027 and completed in 2028

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Bicycle and Pedestrian Advisory Committee on 2/17/2023

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
Yes, and it has not received all required approvals yet.
Approvals Received: No
Approvals Remaining: Wisconsin DOT and Minnesota DOT need to approve recommended treatment for shared-use trail across the West Channel bridge. Board of Public Works also require approval. Approval requests have been submitted. Expect to finalize throughout 2026-27.

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
Snow Plowing Bridge	Parks, Recreation & Forestry	-	$10,000

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	$500,000	$500,000	-	-	-	**$1,000,000**
Grants - Federal	-	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	-	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
SPENDING PLAN:							
Construction/Maintenance	-	$2,105,000	$2,810,400	-	-	-	**$4,915,400**
Planning/Design	-	$95,000	-	-	-	-	**$95,000**
	-	**$2,200,000**	**$2,810,400**	**-**	**-**	**-**	**$5,010,400**

26703 Market Street Bridge Replacement

(No Funding in 2027)

Total Funding

$250,000

New Borrowing: **$250,000**

Our request is to remove the existing pedestrian bridge and replace it with a new bridge constructed of more durable material.

Requesting Department(s): Engineering
Request Type: Project
Timeline: 01/28 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
The desired outcome is a new pedestrian bridge.

How will this outcome be measured?
By lowering the maintenance cost and increased usage.

What is the methodology used to determine the budget for this project?
Past projects

Explain why project will take more than one year to complete?
design and permitting first several years with later construction

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	2027	2028	2029	2030	2031	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	-	-	-	$250,000	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Bridges	-	-	-	$250,000	-	-	**$250,000**
SPENDING PLAN:							
Planning/Design	-	-	-	$250,000	-	-	**$250,000**
	-	**-**	**-**	**$250,000**	**-**	**-**	**$250,000**

Unfunded Requests

Request	Past Funded Amount	Unfunded Amount	Total Amount
Buildings & Grounds - City Hall			
26991: **West Wing Construction**	-	$750,000	**$750,000**
	-	$750,000	**$750,000**
Buildings & Grounds - La Crosse Center			
26866: **Escalator Upgrade**	-	$900,000	**$900,000**
27103: **Riverside Carpet**	-	$200,000	**$200,000**
27105: **Skywalk Rooftop Handler Unit**	-	$50,000	**$50,000**
	-	$1,150,000	**$1,150,000**
Buildings & Grounds - Municipal Service Center			
26016: **Securtiy Upgrades at MSC Grounds**	-	$125,000	**$125,000**
	-	$125,000	**$125,000**
Flood Control, Harbors & Waterfront			
26725: **Utility line to La Crosse Municipal Harbor**	-	$40,000	**$40,000**
	-	$40,000	**$40,000**
Parks, Recreation & Forestry			
26989: **Copeland Park Tennis Court Replacement**	-	$700,000	**$700,000**
26990: **Bluffview Tennis Court Replacement**	-	$325,000	**$325,000**
26992: **Municipal Harbor Campground**	-	$500,000	**$500,000**
27090: **Grandad Park Restroom Facility Roof Replacement**	-	$70,000	**$70,000**
27091: **Erickson Pool**	-	$150,000	**$150,000**
	-	$1,745,000	**$1,745,000**
Planning & Community Development - Economic Development			
26656: **Public Market**	-	$13,700,000	**$13,700,000**
	-	$13,700,000	**$13,700,000**
Transportation & Utilities - Streets			
26874: **Horton Street - East Ave to 19th St S**	-	$252,000	**$252,000**
	-	$252,000	**$252,000**
	-	$17,762,000	**$17,762,000**

26016 Securtiy Upgrades at MSC Grounds

Future Funding	Total Funding
$125,000	**$125,000**
New Borrowing: **$125,000**	New Borrowing: **$125,000**

New Fencing and 3 gates on the Municipal Services Center (MSC) site. Allow the MSC to be locked down during usage of yard waste site or adjacent leased lands, used by contractors.

Requesting Department(s): Refuse & Recycling
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Rasmussen, Ryan

Justification:

What is the request's desired outcome?
Increased security of the MSC

How will this outcome be measured?
Better Security

What is the methodology used to determine the budget for this project?
Vendor Quotes

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

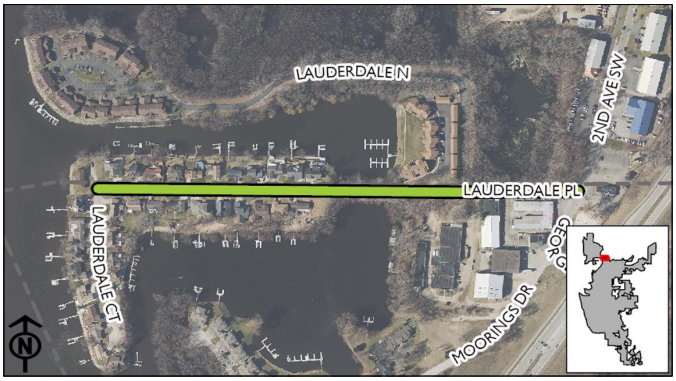
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$125,000	**$125,000**
EXPENDITURE CATEGORIES:			
Public Buildings - Municipal Service Center	-	$125,000	**$125,000**
SPENDING PLAN:			
Construction/Maintenance	-	$125,000	**$125,000**
	-	**$125,000**	**$125,000**

26064 Lauderdale Place - Lauderdale Ct. to George St

Future Funding	Total Funding



Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01528
Pavement Rating: 3 Curb & Gutter Rating: Fair
Distance (Miles): .396

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

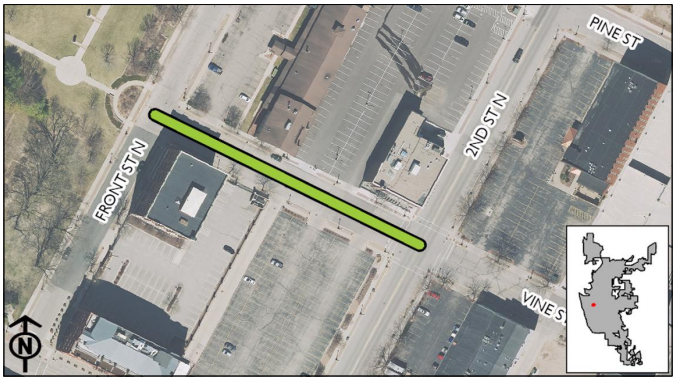
Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26137 Vine Street - Front St. to 2nd St.

Future Funding	Total Funding



Complete Curb & Gutter. Contract Pave.
Street ID: S-02249
Pavement Rating: 5 Curb & Gutter Rating: Good
Distance (Miles): .074
Companion: Storm Project.
Companion: CIP Front St Regrade and Reconstruction

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct Vine Street. Reconstruct in conjuction with Front Street and raise both for drainage.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26160 17th Pl S - Cass St to Main St

Future Funding	Total Funding

Complete Curb & Gutter. Contract Pave.
Street ID: S-00164, S-00165 (2 Blocks)
Pavement Rating: 3 Curb & Gutter Rating: Poor
Distance (Miles): .21
Companion: Water Main Project & Sanitary Project.
Brick Street

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street. Replace undersized watermain. Replace failing sanitary sewer

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26424 Sunset Drive - State Rd to Green Bay St

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Street ID: S-02194, S-02195 (2 Blocks)
Pavement Rating: 4 Curb & Gutter Rating: Good/Fair
Distance (Miles): .185
Companion: Water Main Project

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew, Schmutzer, Troy

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26432 Elm Drive - Valleyview Pl. to Easter Rd. (Phases I and II)

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Phase I: Valleyview Pl to Robinsdale Ave Street ID S-01027, S-01028, S-01029 (3 blocks) Pavement Rating: 4/4/3 Curb & Gutter Rating: Good/Fair/Good Distance (Miles): .163
Phase II: N/O Robinsdale Ave to Easter Rd Street ID S-01025, S-01026 (2 Blocks) Pavement Rating: 4/4 Curb & Gutter Rating: Fair Distance (Miles): .247

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Public Works on 4/1/2019 (see Legistar 19-0483)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26596 Cunningham Street - Larson Street to Dead End East

Future Funding	Total Funding

Complete Curb and Gutter. Contract Pave.
Street ID: S-00938, S-00939 (2 Blocks).
Pavement Rating: 5/6 Curb & Gutter Rating: Good
Distance (Miles): .234
Companion: Storm Project

Requesting Department(s): Engineering; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26656 Public Market

Future Funding	Total Funding
$13,700,000	**$13,700,000**
New Borrowing: **$2,500,000**	New Borrowing: **$2,500,000**

Planning, property acquisiton and development of Public Market. Creation of a Public Market is meant to increase access to fresh, healthy foods, showcase the community's diversity, and provide a new opportunity for locally owned and operated businesses to grow.

Requesting Department(s): Planning & Development
Request Type: Project
Current Status: Feasibility Study, Site Analysis and Business Plan completed
Timeline: 01/27 to 12/28
Department Point of Contact: Trane, Andrea

Justification:

What is the request's desired outcome?
Acquire land, site preparation, architectural designs, infrastructure improvements and construction for development of Public Market.

How will this outcome be measured?
Development of La Crosse Public Market.

What is the methodology used to determine the budget for this project?
Land appraisals, cost estimates by Public Market Development consultants.

Explain why project will take more than one year to complete?
Ongoing process for fundraising and construction

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Redevelopment Authority on 1/28/2021 (see Legistar 21-0114)

Is this request part of an approved master plan?
Yes it is part of 21-0114 dated 1/28/2021

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$2,500,000	**$2,500,000**
Grants - Federal	-	$11,200,000	**$11,200,000**
EXPENDITURE CATEGORIES:			
Economic Development - Other	-	$12,700,000	**$12,700,000**
Economic Development - Property and Land Acquisition	-	$1,000,000	**$1,000,000**
SPENDING PLAN:			
Construction/Maintenance	-	$11,200,000	**$11,200,000**
Land Acquisition	-	$1,000,000	**$1,000,000**
Planning/Design	-	$1,500,000	**$1,500,000**
	-	**$13,700,000**	**$13,700,000**

26725 Utility line to La Crosse Municipal Harbor

Future Funding	Total Funding
$40,000	**$40,000**
New Borrowing: **$40,000**	New Borrowing: **$40,000**

Installation of sewer and water lines to La Crosse Municipal Harbor in preparation for possible expansion of harbor facilities.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 04/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Sewer and water lines to possible expansion of harbor facilities.

How will this outcome be measured?
By the lines being put in.

What is the methodology used to determine the budget for this project?
Quotes gathered.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$40,000	**$40,000**
EXPENDITURE CATEGORIES:			
Harbors, Docks and Waterways	-	$40,000	**$40,000**
SPENDING PLAN:			
Planning/Design	-	$40,000	**$40,000**
	-	**$40,000**	**$40,000**

26781 Losey Boulevard - Main to La Crosse St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01605 thru S-01611
Pavement Rating: 6/5/6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets; Water Utility
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Dept. estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26866 Escalator Upgrade

Future Funding	Total Funding
$900,000	**$900,000**
New Borrowing: **$900,000**	New Borrowing: **$900,000**

Update 23 year old existing escalator and releive some annual maintenance cost.

Requesting Department(s): La Crosse Center
Request Type: Project
Current Status: Planning
Timeline: 06/30 to 09/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Increased accessibility throughout the building and lower maintenance cost.

How will this outcome be measured?
Lowered maintenance cost.

What is the methodology used to determine the budget for this project?
Similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 2/18/2025 (see Legistar 25-0221)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$900,000	**$900,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$900,000	**$900,000**
SPENDING PLAN:			
Construction/Maintenance	-	$900,000	**$900,000**
	-	**$900,000**	**$900,000**

26874 Horton Street - East Ave to 19th St S

Future Funding	Total Funding
$252,000	**$252,000**
New Borrowing: **$232,000**	New Borrowing: **$232,000**

City Pave with Misc. Curb & Gutter.
Street ID #S-01340
Pavement Rating: 3, Curb & Gutter Rating: Good
Distance: 0.065

Requesting Department(s): Engineering; Streets
Request Type: Project
Current Status: Not designed
Timeline: 01/29 to 12/29
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Reconstruct street

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$232,000	**$232,000**
Operating - Water Utility Funds	-	$20,000	**$20,000**
EXPENDITURE CATEGORIES:			
Streets - Total Street Reconstruction	-	$232,000	**$232,000**
Water - Watermains	-	$20,000	**$20,000**
SPENDING PLAN:			
Construction/Maintenance	-	$674,000	**$674,000**
	-	**$252,000**	**$252,000**

26909 Losey Boulevard - Main St to Market St

Future Funding	Total Funding

Miscellaneous Curb & Gutter. Contract Pave.
Street ID: S-01612 thru S-01616
Pavement Rating: 6/6/6/6/6 Curb & Gutter Rating: F/G
Distance: 1.112
Stormwater/flash flooding relief @ Losey & Vine
Companion: Storm Water Project.

Requesting Department(s): Engineering; Sanitary Sewer Utility; Stormwater Utility; Streets
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Gallager, Matthew

Justification:

What is the request's desired outcome?
Reconstruct street.

How will this outcome be measured?
PASAR rating

What is the methodology used to determine the budget for this project?
Engineering Department estimate

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget

	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26928 Pedestrian Lighting - Main Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from 7th St to West Ave.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26929 Pedestrian Lighting - State Street, from West Ave to 21st St

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles in State Street corridor from West Ave to 21st Street.
Request by CM Sleznikow and Neighborhood Group

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

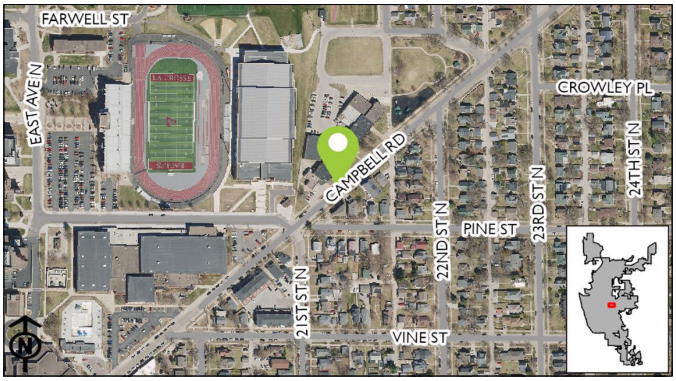
Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26930 RRFB at Emerson Elementary

Future Funding	Total Funding



Installation of Rectangular Rapid Flashing Beacon (RRFB) for safety concerns. Proximity to Emersen Elementary School. To be retrofit into existing pavement and median island.
Request by Neighborhood group & CM Sleznikow.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased safety and awareness of pedestrians at crosswalk.

How will this outcome be measured?
Installation of median islands, beacons, signing, and marking.

What is the methodology used to determine the budget for this project?
Engineering Dept. Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			

-

26938 Pedestrian Lighting - Jackson St, from 3rd to West Ave

Future Funding	Total Funding

Installation of pedestrian lighting for safety and mixed use by vehicles, pedestrians, and bicycles along Jackson Street from 3rd Street to West Avenue.
Request by Neighborhood group and CM Mindel and Woodard.

Requesting Department(s): Engineering
Request Type: Project
Current Status: Not started
Timeline: 01/32 to 12/32
Department Point of Contact: Sward, Stephanie

Justification:

What is the request's desired outcome?
Increased lighting levels for safety and neighborhood use.

How will this outcome be measured?
Installation of new lights and increased levels of light.

What is the methodology used to determine the budget for this project?
Past engineering projects and estimates.

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
EXPENDITURE CATEGORIES:			
SPENDING PLAN:			
			-

26989 Copeland Park Tennis Court Replacement

Future Funding	Total Funding
$700,000	**$700,000**
New Borrowing: **$700,000**	New Borrowing: **$700,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replace the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$700,000	**$700,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$700,000	**$700,000**
SPENDING PLAN:			
Planning/Design	-	$700,000	**$700,000**
	-	**$700,000**	**$700,000**

26990 Bluffview Tennis Court Replacement

Future Funding	Total Funding
$325,000	**$325,000**
New Borrowing: **$325,000**	New Borrowing: **$325,000**

Replacement of existing tennis courts.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 08/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the existing tennis courts.

How will this outcome be measured?
Construction of courts requiring less maintenance to maintain.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$325,000	**$325,000**
EXPENDITURE CATEGORIES:			
Parks - Recreation Facilities	-	$325,000	**$325,000**
SPENDING PLAN:			
Planning/Design	-	$325,000	**$325,000**
	-	**$325,000**	**$325,000**

26991 West Wing Construction

Future Funding	Total Funding
$750,000	**$750,000**
New Borrowing: **$750,000**	New Borrowing: **$750,000**

Remodel the west wing to improve functionality.

Requesting Department(s): Grounds and Buildings
Request Type: Project
Timeline: 01/30 to 12/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Improve spacial logistics.

How will this outcome be measured?
Efficiencies and functionality.

What is the methodology used to determine the budget for this project?
Similar project quotes.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$750,000	**$750,000**
EXPENDITURE CATEGORIES:			
Public Buildings - City Hall	-	$750,000	**$750,000**
SPENDING PLAN:			
Planning/Design	-	$750,000	**$750,000**
	-	**$750,000**	**$750,000**

26992 Municipal Harbor Campground

Future Funding	Total Funding
$500,000	**$500,000**
New Borrowing: **$500,000**	New Borrowing: **$500,000**

To add a campground on Isle La Plume adjacent to Municipal Harbor.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/30 to 10/30
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Revenue driving campground operated by the department.

How will this outcome be measured?
Usage.

What is the methodology used to determine the budget for this project?
Engineering Estimates.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/20/2025

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

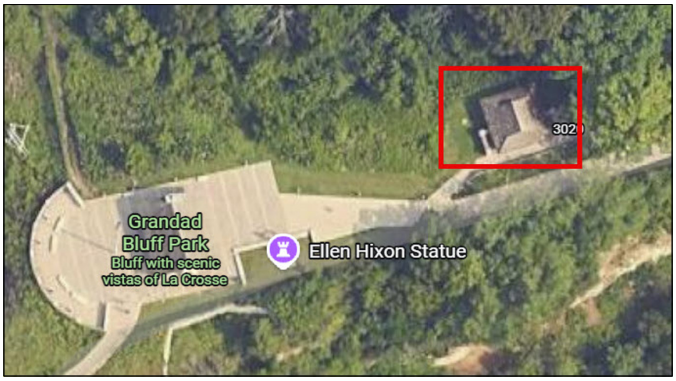
Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$500,000	**$500,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$500,000	**$500,000**
SPENDING PLAN:			
Planning/Design	-	$500,000	**$500,000**
	-	**$500,000**	**$500,000**

27090 Grandad Park Restroom Facility Roof Replacement

Future Funding	Total Funding
$70,000	**$70,000**
New Borrowing: **$70,000**	New Borrowing: **$70,000**



Grandad Park Restroom Facility roof replacement.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Current Status: 06/31
Timeline: 05/31
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
For the Grandad Park shelter roof to be replaced.

How will this outcome be measured?
By the replacement of the roof.

What is the methodology used to determine the budget for this project?
Quotes from similar projects.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners on 2/19/2026

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

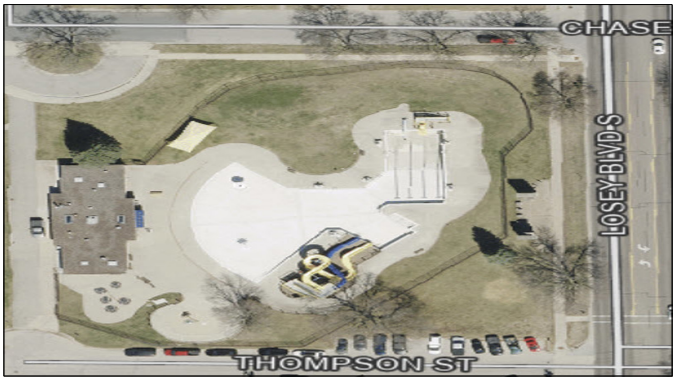
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$70,000	**$70,000**
EXPENDITURE CATEGORIES:			
Parks - General Improvements	-	$70,000	**$70,000**
SPENDING PLAN:			
Construction/Maintenance	-	$70,000	**$70,000**
	-	**$70,000**	**$70,000**

27091 Erickson Pool

Future Funding	Total Funding
$150,000	$150,000



Replacement of Erickson Pool slide from 2003.

Requesting Department(s): Parks; Recreation & Forestry
Request Type: Project
Timeline: 03/27 to 08/27
Department Point of Contact: Odegaard, Jason

Justification:

What is the request's desired outcome?
Replacement of the 23-year-old slide.

How will this outcome be measured?
By the increased efficiency and lower maintenance costs

What is the methodology used to determine the budget for this project?
Contractor quote

Approval & Oversight:

Has request been approved by an oversight board?
Yes by Board of Park Commissioners

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

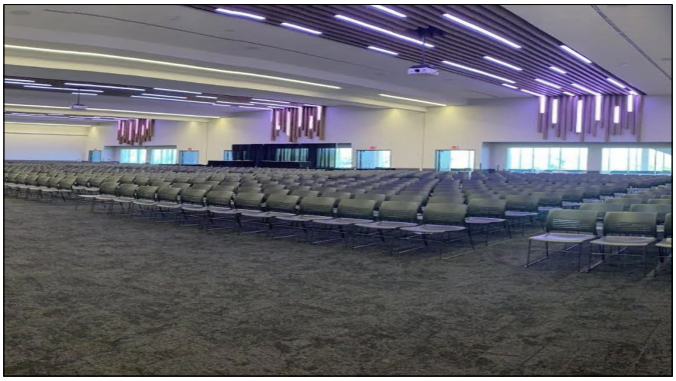
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Other - TIF Increment - 15	-	$150,000	**$150,000**
EXPENDITURE CATEGORIES:			
Parks - Aquatics Facilities	-	$150,000	**$150,000**
SPENDING PLAN:			
Construction/Maintenance	-	$150,000	**$150,000**
	-	**$150,000**	**$150,000**

27103 Riverside Carpet

Future Funding	Total Funding
$200,000	**$200,000**
New Borrowing: **$200,000**	New Borrowing: **$200,000**



Replace 40,000.00 square feet of carpet-Riverside

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement of 40,000.00 square feet of Riverside Carpeting.

How will this outcome be measured?
On completion

What is the methodology used to determine the budget for this project?
We used the average of $5.00 per square foot for an estimate.

Explain why project will take more than one year to complete?
This will take one year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

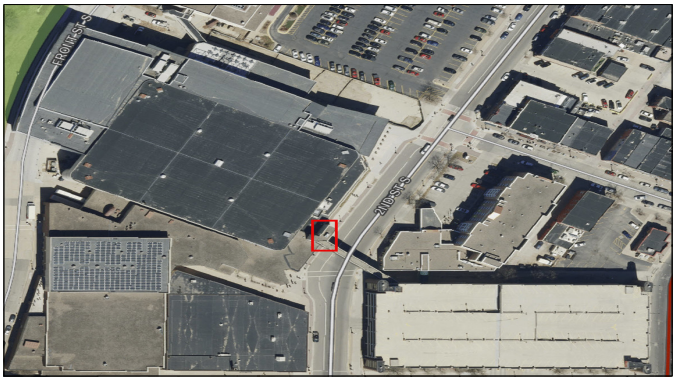
Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$200,000	**$200,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$200,000	**$200,000**
SPENDING PLAN:			
Construction/Maintenance	-	$200,000	**$200,000**
	-	**$200,000**	**$200,000**

27105 Skywalk Rooftop Handler Unit

Future Funding	Total Funding
$50,000	**$50,000**
New Borrowing: **$50,000**	New Borrowing: **$50,000**



Current unit installed in 2000. Estimated life cycle of 20 years. This unit will be 31 years old in 2031.

Replacement for the heating and cooling unit for the skywalk lobby.

Requesting Department(s): La Crosse Center
Request Type: Project
Timeline: 01/31 to 12/31
Department Point of Contact: Trussoni, Dan

Justification:

What is the request's desired outcome?
Replacement for the heating and cooling unit for the skywalk lobby.

What is the methodology used to determine the budget for this project?
Quote from Trane that we received in 2024 for the replacement cost/labor.

Explain why project will take more than one year to complete?
It will not take more than a year.

Approval & Oversight:

Has request been approved by an oversight board?
Yes by La Crosse Center Board on 3/17/2026 (see Legistar 26-0279)

Is this request part of an approved master plan?
No

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Operating Costs	Source	FTEs	Amount
		-	-

Revenue Sources	Fund	Amount
		-

Request Budget	Past	Unfunded	Total
FUNDING SOURCES:			
Borrowing - New Debt Issue	-	$50,000	**$50,000**
EXPENDITURE CATEGORIES:			
Public Buildings - La Crosse Center	-	$50,000	**$50,000**
SPENDING PLAN:			
Construction/Maintenance	-	$50,000	**$50,000**
	-	**$50,000**	**$50,000**

Requests by Funding Source

Request	2027	2028	2029	2030	2031	Total
Borrowing - New Debt Issue						
26761: **Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26688: **Wagon Wheel Connector Trail**	$500,000	$500,000	-	-	-	**$1,000,000**
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26212: **State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26268: **Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
26949: **Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
27056: **Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869: **East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169: **21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26969: **South Hall Renovation**	$225,000	$180,000	-	-	-	**$405,000**
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$200,000	-	-	-	-	**$200,000**
26763: **Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
26762: **Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26776: **Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26913: **Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26915: **Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
26901: **Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
27058: **8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
26036: **STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26823: **13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$150,000	-	-	-	**$150,000**
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	-	$70,000	-	$70,000	-	**$140,000**
27065: **2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,500,000	$3,300,000	-	**$4,800,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26745: **Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26649: **Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
26959: **Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26925: **Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011: **State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859: **20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**

Request		2027	2028	2029	2030	2031	Total
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$200,000	-	**$200,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
27092:	**Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
26563:	**City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
26923:	**Willow Trail Resilliency**	-	-	-	-	$325,000	**$325,000**
26988:	**Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
26865:	**Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
26850:	**Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26564:	**City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
26700:	**Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698:	**Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
27106:	**Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
26849:	**Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
	Total Borrowing - New Debt Issue Funding:	**$8,635,000**	**$6,400,000**	**$8,645,000**	**$15,261,000**	**$14,815,000**	**$53,756,000**

Grants - Federal

26995:	**La Crosse Marsh West Cell Project**	$3,300,000	-	-	-	-	**$3,300,000**
26712:	**Airfield Drainage Improvements**	$1,890,000	-	-	-	-	**$1,890,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
26688:	**Wagon Wheel Connector Trail**	$1,700,000	$2,310,400	-	-	-	**$4,010,400**
26923:	**Willow Trail Resilliency**	$745,000	-	-	-	-	**$745,000**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$225,000	$2,250,000	-	-	-	**$2,475,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$5,400,000	-	-	-	**$5,400,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26769:	**East GA Apron Reconstruction**	-	$540,000	$8,100,000	-	-	**$8,640,000**
26918:	**Remove Runway 4/22**	-	$360,000	$4,500,000	$4,500,000	$4,500,000	**$13,860,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
26619:	**Prepare Development Site**	-	-	$153,000	-	-	**$153,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$8,100,000	**$8,100,000**
	Total Grants - Federal Funding:	**$9,570,000**	**$13,913,872**	**$13,793,000**	**$27,100,000**	**$41,800,000**	**$106,176,872**

Grants - State

26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,726,000	-	-	-	-	**$1,726,000**
26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$14,400,000	$32,000,000	-	**$46,400,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,216,812	-	**$1,216,812**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Grants - State Funding:	**$1,843,500**	**$475,000**	**$15,108,500**	**$33,466,812**	**$700,000**	**$51,593,812**

Operating - Airport Operating Funds

26712:	**Airfield Drainage Improvements**	$105,000	-	-	-	-	**$105,000**
26042:	**Runway 13/31 Rehabilitation - Rebid**	-	$300,000	-	-	-	**$300,000**
26769:	**East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619:	**Prepare Development Site**	-	-	$8,500	-	-	**$8,500**
26711:	**South GA Apron Reconstruction**	-	-	-	-	$450,000	**$450,000**
	Total Operating - Airport Operating Funds Funding:	**$105,000**	**$330,000**	**$458,500**	**-**	**$450,000**	**$1,343,500**

Operating - Passenger Facility Charges

26621:	**Snow Removal Equipment Building Rehabilitation/Expansion**	$12,500	$125,000	-	-	-	**$137,500**

Request		2027	2028	2029	2030	2031	Total
26918:	**Remove Runway 4/22**	-	$20,000	$250,000	$250,000	$250,000	**$770,000**
	Total Operating - Passenger Facility Charges Funding:	**$12,500**	**$145,000**	**$250,000**	**$250,000**	**$250,000**	**$907,500**

Operating - Sanitary Sewer Utility Funds

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26684:	**Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26227:	**Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435:	**15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212:	**State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
26014:	**East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
27088:	**Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Sanitary Sewer Utility Funds Funding:	**$13,820,000**	**$5,100,000**	**$6,300,000**	**$4,950,000**	**$4,350,000**	**$34,520,000**

Operating - Storm Water Utility Funds

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**

Request		2027	2028	2029	2030	2031	Total
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**
26168:	**Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
26014:	**East Ave - Jackson St to Mississippi St**	$50,000	-	-	-	-	**$50,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Operating - Storm Water Utility Funds Funding:	**$4,575,000**	**$5,150,000**	**$5,250,000**	**$4,700,000**	**$2,800,000**	**$22,475,000**

Operating - Water Utility Funds

26050:	**Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500:	**Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078:	**New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435:	**15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944:	**Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049:	**Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**

Request		2027	2028	2029	2030	2031	Total
26169:	**21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26014:	**East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
27057:	**St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949:	**Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26492:	**Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
26869:	**East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883:	**Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26565:	**Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$25,000	$25,000	-	-	**$75,000**
27060:	**Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
27063:	**New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037:	**King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174:	**Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
26028:	**Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
27064:	**Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907:	**Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943:	**Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
	Total Operating - Water Utility Funds Funding:	**$13,375,000**	**$8,925,000**	**$12,000,000**	**$8,100,000**	**$16,300,000**	**$58,700,000**

Other - Special Assessments

26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
	Total Other - Special Assessments Funding:	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$120,000**	**$600,000**

Other - TIF Increment - 15

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
26002:	**Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26559:	**Glendale Park**	$100,000	-	-	-	-	**$100,000**

Request	2027	2028	2029	2030	2031	Total
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$400,000	-	-	-	**$400,000**
Total Other - TIF Increment - 15 Funding:	**$600,000**	**$400,000**	**-**	**-**	**-**	**$1,000,000**

Other - TIF Increment - 16

26944: **Avon Street Greenway**	$500,000	-	-	-	-	**$500,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
26966: **Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26174: **Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
26964: **Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
26433: **Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
Total Other - TIF Increment - 16 Funding:	**$660,000**	**$775,000**	**$750,000**	**-**	**-**	**$2,185,000**

Other - TIF Increment - 17

26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
26030: **2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26907: **Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26946: **King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
Total Other - TIF Increment - 17 Funding:	**$200,000**	**$600,000**	**$4,800,000**	**$900,000**	**-**	**$6,500,000**

Other - TIF Increment - 18

26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
26002: **Acquisition & Demolition Grant Program Funding**	$100,000	-	-	-	-	**$100,000**
Total Other - TIF Increment - 18 Funding:	**$5,600,000**	**$3,200,000**	**$1,625,000**	**$3,000,000**	**$1,100,000**	**$14,525,000**

Outside - Donations

26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26969: **South Hall Renovation**	$225,000	$225,000	-	-	-	**$450,000**
Total Outside - Donations Funding:	**$725,000**	**$225,000**	**-**	**-**	**-**	**$950,000**

Requests by Expenditure Category

Request	2027	2028	2029	2030	2031	Total
Airport - Other Buildings						
26621: **Snow Removal Equipment Building Rehabilitation/Expansion**	$250,000	$2,500,000	-	-	-	**$2,750,000**
26769: **East GA Apron Reconstruction**	-	$30,000	$450,000	-	-	**$480,000**
26619: **Prepare Development Site**	-	-	$170,000	-	-	**$170,000**
Total Airport - Other Buildings Spending:	**$250,000**	**$2,530,000**	**$620,000**	**-**	**-**	**$3,400,000**
Airport - Runways and Taxiways						
26712: **Airfield Drainage Improvements**	$2,100,000	-	-	-	-	**$2,100,000**
26042: **Runway 13/31 Rehabilitation - Rebid**	-	$6,000,000	-	-	-	**$6,000,000**
26769: **East GA Apron Reconstruction**	-	$570,000	$8,550,000	-	-	**$9,120,000**
26918: **Remove Runway 4/22**	-	$400,000	$5,000,000	$5,000,000	$5,000,000	**$15,400,000**
26711: **South GA Apron Reconstruction**	-	-	-	-	$9,000,000	**$9,000,000**
Total Airport - Runways and Taxiways Spending:	**$2,100,000**	**$6,970,000**	**$13,550,000**	**$5,000,000**	**$14,000,000**	**$41,620,000**
Alleys						
26914: **Annual Miscellaneous Alley Pavement Replacement**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
Total Alleys Spending:	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$50,000**	**$250,000**
Bridges						
26528: **Bridge Maintenance & Inspections**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26703: **Market Street Bridge Replacement**	-	-	$250,000	-	-	**$250,000**
Total Bridges Spending:	**$50,000**	**$50,000**	**$300,000**	**$50,000**	**$50,000**	**$500,000**
Economic Development - Facade Rennovation						
26003: **Downtown Facade Program**	$100,000	$100,000	$100,000	$100,000	-	**$400,000**
27097: **Northside Facade Program**	$60,000	-	-	-	-	**$60,000**
Total Economic Development - Facade Rennovation Spending:	**$160,000**	**$100,000**	**$100,000**	**$100,000**	**-**	**$460,000**
Economic Development - Other						
26032: **Floodplain Relief Program funding**	$200,000	-	-	$400,000	-	**$600,000**
Total Economic Development - Other Spending:	**$200,000**	**-**	**-**	**$400,000**	**-**	**$600,000**
Fiber						
26565: **Fiber, Wireless and other Telecommunications Infrastructure**	$25,000	$95,000	$25,000	$70,000	-	**$215,000**
Total Fiber Spending:	**$25,000**	**$95,000**	**$25,000**	**$70,000**	**-**	**$215,000**
Floodplain Improvements						
26168: **Pammel Creek Repairs**	$200,000	-	$200,000	-	$200,000	**$600,000**
26551: **Marsh Hydrological Implementation**	$100,000	$100,000	-	-	-	**$200,000**
26046: **Creekside Place Slope Stabilization**	-	$500,000	-	-	-	**$500,000**
Total Floodplain Improvements Spending:	**$300,000**	**$600,000**	**$200,000**	**-**	**$200,000**	**$1,300,000**
Housing Rehabilitation						
26002: **Acquisition & Demolition Grant Program Funding**	$400,000	-	-	-	-	**$400,000**
Total Housing Rehabilitation Spending:	**$400,000**	**-**	**-**	**-**	**-**	**$400,000**
Parks - Aquatics Facilities						
26994: **Memorial Pool**	$400,000	-	-	-	-	**$400,000**
26554: **Northside Community Pool**	-	-	$1,000,000	-	-	**$1,000,000**
Total Parks - Aquatics Facilities Spending:	**$400,000**	**-**	**$1,000,000**	**-**	**-**	**$1,400,000**
Parks - Boat Docks						
26853: **River Point District Marina**	$3,500,000	-	-	-	-	**$3,500,000**
Total Parks - Boat Docks Spending:	**$3,500,000**	**-**	**-**	**-**	**-**	**$3,500,000**
Parks - General Improvements						
26995: **La Crosse Marsh West Cell Project**	$3,300,000	-	-	-	-	**$3,300,000**
26776: **Municipal Boat Harbor Gazebo**	$150,000	-	-	-	-	**$150,000**
26771: **Citywide Tree Planting**	$60,000	$60,000	$60,000	$60,000	-	**$240,000**
26993: **Riverside Flagpole Replacement**	$40,000	-	-	-	-	**$40,000**
26996: **Houska Park Bathroom Restoration**	-	-	-	$500,000	-	**$500,000**
27092: **Myrick Park Center HVAC Replacement**	-	-	-	$125,000	-	**$125,000**
26700: **Chad Erickson Lagoon Trail Stabilization**	-	-	-	-	$75,000	**$75,000**
26698: **Weigent Park Fence Replacement**	-	-	-	-	$50,000	**$50,000**
Total Parks - General Improvements Spending:	**$3,550,000**	**$60,000**	**$60,000**	**$685,000**	**$125,000**	**$4,480,000**

Request	2027	2028	2029	2030	2031	Total
Parks - Recreation Facilities						
26029: **Forest Hills Maintenance Shed**	$500,000	-	-	-	-	**$500,000**
26559: **Glendale Park**	$100,000	-	-	-	-	**$100,000**
26560: **Hass Park**	-	-	$200,000	-	-	**$200,000**
26777: **Green Island Ice Arena Roof**	-	-	-	$800,000	-	**$800,000**
26988: **Weigent Tennis Court Replacement**	-	-	-	-	$300,000	**$300,000**
26850: **Trane Park Improvements**	-	-	-	-	$150,000	**$150,000**
26849: **Wittenberg Dog Park**	-	-	-	-	$40,000	**$40,000**
Total Parks - Recreation Facilities Spending:	**$600,000**	**-**	**$200,000**	**$800,000**	**$490,000**	**$2,090,000**
Parks - Trails						
26923: **Willow Trail Resilliency**	$745,000	-	-	-	$325,000	**$1,070,000**
27104: **Willow Trail Resiliency Study**	-	$75,000	-	-	-	**$75,000**
Total Parks - Trails Spending:	**$745,000**	**$75,000**	**-**	**-**	**$325,000**	**$1,145,000**
Planning and Community Development - Miscellaneous						
26688: **Wagon Wheel Connector Trail**	$2,200,000	$2,810,400	-	-	-	**$5,010,400**
27098: **River Point District Park Plan**	$2,000,000	$3,200,000	$1,625,000	$3,000,000	$1,100,000	**$10,925,000**
27101: **Emergency Home Repairs**	$100,000	-	-	-	-	**$100,000**
27099: **Building Demolition**	-	-	-	$50,000	-	**$50,000**
Total Planning and Community Development - Miscellaneous Spending:	**$4,300,000**	**$6,010,400**	**$1,625,000**	**$3,050,000**	**$1,100,000**	**$16,085,400**
Planning and Community Development - Neighborhoods						
26906: **Housing Grant Fund**	$500,000	-	-	-	-	**$500,000**
Total Planning and Community Development - Neighborhoods Spending:	**$500,000**	**-**	**-**	**-**	**-**	**$500,000**
Public Buildings - City Hall						
26562: **City Hall Air Handler Replacement**	$750,000	$200,000	-	-	-	**$950,000**
26561: **City Hall Plumbing Repairs/Bathroom Remodel**	$100,000	-	-	$100,000	-	**$200,000**
26542: **Interior Building Networking Cable Replacement**	-	$20,000	-	-	-	**$20,000**
26563: **City Hall Windows, Air Seal Replacements**	-	-	-	-	$1,500,000	**$1,500,000**
26564: **City Hall Parking Lot**	-	-	-	-	$125,000	**$125,000**
Total Public Buildings - City Hall Spending:	**$850,000**	**$220,000**	**-**	**$100,000**	**$1,625,000**	**$2,795,000**
Public Buildings - La Crosse Center						
26969: **South Hall Renovation**	$450,000	$405,000	-	-	-	**$855,000**
27102: **Arena Updates**	-	-	$70,000	$500,000	-	**$570,000**
26865: **Freight Elevator Upgrade**	-	-	-	-	$185,000	**$185,000**
27106: **Yearly Technology Infrastructure Upgrades**	-	-	-	-	$50,000	**$50,000**
Total Public Buildings - La Crosse Center Spending:	**$450,000**	**$405,000**	**$70,000**	**$500,000**	**$235,000**	**$1,660,000**
Public Buildings - Library						
27107: **Library Parking Lot**	$190,000	-	-	-	-	**$190,000**
Total Public Buildings - Library Spending:	**$190,000**	**-**	**-**	**-**	**-**	**$190,000**
Public Buildings - Municipal Service Center						
26017: **Municipal Service Center- New Buildings**	$100,000	$500,000	-	-	-	**$600,000**
Total Public Buildings - Municipal Service Center Spending:	**$100,000**	**$500,000**	**-**	**-**	**-**	**$600,000**
Sanitary Sewer/Wastewater - Lift Stations						
26684: **Bluff Slough Sanitary Station Controls Upgrade**	$700,000	-	-	-	-	**$700,000**
27088: **Liftstations PLC Updates**	-	$500,000	-	-	-	**$500,000**
Total Sanitary Sewer/Wastewater - Lift Stations Spending:	**$700,000**	**$500,000**	**-**	**-**	**-**	**$1,200,000**
Sanitary Sewer/Wastewater - Other						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$520,000	-	-	-	-	**$520,000**
26034: **WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
Total Sanitary Sewer/Wastewater - Other Spending:	**$870,000**	**-**	**-**	**-**	**-**	**$870,000**
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$700,000	-	-	-	-	**$700,000**
26227: **Sanitary Sewer Repair and Rehab Projects**	$500,000	$300,000	$300,000	$300,000	$300,000	**$1,700,000**
26435: **15th Street - Ferry to Cass St.**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$400,000	-	-	-	-	**$400,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$250,000	-	-	-	-	**$250,000**
26212: **State St, from 15th to 17th**	$250,000	-	-	-	-	**$250,000**
26014: **East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
27057: **St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**

Request		2027	2028	2029	2030	2031	Total
27074:	**Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076:	**18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26169:	**21st St N - Campbell Rd to State St**	$100,000	-	-	-	-	**$100,000**
26579:	**Sanitary Sewer Utility Casting and Manhole Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26949:	**Park Street N - 13th St S to 15th St S**	$100,000	-	-	-	-	**$100,000**
27058:	**8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$750,000	-	-	-	**$750,000**
27062:	**Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$350,000	-	-	-	**$350,000**
26174:	**Charles St - Island St to Hagar St**	-	$300,000	-	-	-	**$300,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26950:	**South Ave Sanitary Sewer Lining**	-	-	$1,300,000	-	-	**$1,300,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$900,000	$2,300,000	-	**$3,200,000**
26955:	**Farnam St Sanitary Replacement**	-	-	$600,000	-	-	**$600,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$350,000	-	-	**$350,000**
26952:	**Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$250,000	-	-	**$250,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$200,000	-	-	**$200,000**
27086:	**State St - 21st to Losey Blvd**	-	-	$150,000	-	$1,500,000	**$1,650,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$100,000	-	-	**$100,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$500,000	-	**$500,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$200,000	-	**$200,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$200,000	-	**$200,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$350,000	**$350,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$300,000	**$300,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$200,000	**$200,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
	Total Sanitary Sewer/Wastewater - Sanitary Sewer Mains Spending:	**$3,950,000**	**$3,400,000**	**$6,300,000**	**$4,600,000**	**$4,050,000**	**$22,300,000**

Sanitary Sewer/Wastewater - Wastewater Treatment Plant

26808:	**Ultra Violet Treatment System Replacement at Wastewater Treatment Plant**	$7,500,000	-	-	-	-	**$7,500,000**
27085:	**Installation of Ferric Storage Tank at WWTP**	$350,000	-	-	-	-	**$350,000**
26809:	**Replace 600 building roof.**	$200,000	-	-	-	-	**$200,000**
27089:	**Replace 100 building lunchroom roof (WWTP)**	$150,000	-	-	-	-	**$150,000**
26708:	**Disinfection Building Roof Replacement**	$100,000	-	-	-	-	**$100,000**
26976:	**WWTP Digester Cover Rehablitation**	-	$1,200,000	-	-	-	**$1,200,000**
	Total Sanitary Sewer/Wastewater - Wastewater Treatment Plant Spending:	**$8,300,000**	**$1,200,000**	**-**	**-**	**-**	**$9,500,000**

Storm Sewer/Stormwater - Lift Stations

26812:	**Add 3rd Pump and outfall to Monitor St. Lift Station**	$100,000	$1,000,000	-	-	-	**$1,100,000**
27061:	**Storm Lift Stations (Causeway Blvd)**	-	$100,000	$1,200,000	-	-	**$1,300,000**
27083:	**Storm Lift Station - Sill St**	-	-	$150,000	$1,400,000	-	**$1,550,000**
	Total Storm Sewer/Stormwater - Lift Stations Spending:	**$100,000**	**$1,100,000**	**$1,350,000**	**$1,400,000**	**-**	**$3,950,000**

Storm Sewer/Stormwater - Other

26034:	**WWTP Grit Dewatering Pits**	$350,000	-	-	-	-	**$350,000**
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$150,000	-	-	-	-	**$150,000**
26184:	**Street Best Management Practice (BMP)**	$50,000	$50,000	$50,000	$50,000	$50,000	**$250,000**
26624:	**Flood Levee Rehabilitation**	-	$50,000	$50,000	$50,000	$50,000	**$200,000**
	Total Storm Sewer/Stormwater - Other Spending:	**$550,000**	**$100,000**	**$100,000**	**$100,000**	**$100,000**	**$950,000**

Storm Sewer/Stormwater - Storm Sewer Mains

26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$1,600,000	-	-	-	-	**$1,600,000**
26435:	**15th Street - Ferry to Cass St.**	$450,000	-	-	-	-	**$450,000**
27058:	**8th Street N Storm Outfall**	$400,000	-	-	-	-	**$400,000**
26212:	**State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26944:	**Avon Street Greenway**	$300,000	-	-	-	-	**$300,000**

Request		2027	2028	2029	2030	2031	Total
26169:	**21st St N - Campbell Rd to State St**	$200,000	-	-	-	-	**$200,000**
27055:	**Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$125,000	-	-	-	-	**$125,000**
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$100,000	-	-	-	-	**$100,000**
26578:	**Storm Water Utility Casting and Catch Basin Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
26014:	**East Ave - Jackson St to Mississippi St**	$50,000	-	-	-	-	**$50,000**
27057:	**St. Paul St - Rose to Caledonia**	$50,000	-	-	-	-	**$50,000**
27077:	**Losey Blvd - Dead End S to Losey Blvd**	$50,000	-	-	-	-	**$50,000**
26597:	**Farnam St - 16th St S to 20th St S**	-	$1,100,000	-	-	-	**$1,100,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$700,000	-	-	-	**$700,000**
27062:	**Glendale Ave - Losey to DE East**	-	$550,000	-	-	-	**$550,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26174:	**Charles St - Island St to Hagar St**	-	$400,000	-	-	-	**$400,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$300,000	-	-	-	**$300,000**
26823:	**13th Place - Horton to Travis**	-	$200,000	-	-	-	**$200,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$100,000	-	-	-	**$100,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$800,000	-	-	**$800,000**
26907:	**Pearl Street reconstruction**	-	-	$500,000	-	-	**$500,000**
27069:	**Lincoln Ave - Losey to 28th St**	-	-	$450,000	-	-	**$450,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$400,000	-	-	**$400,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$300,000	$900,000	-	**$1,200,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$200,000	-	-	**$200,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$200,000	-	-	**$200,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$200,000	-	-	**$200,000**
26954:	**Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$200,000	-	-	**$200,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$50,000	-	-	**$50,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$700,000	-	**$700,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$600,000	-	**$600,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$400,000	$400,000	**$800,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$250,000	-	**$250,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$100,000	-	**$100,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$100,000	-	**$100,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$100,000	-	**$100,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$100,000	-	**$100,000**
26953:	**West George St Storm Extension**	-	-	-	$100,000	-	**$100,000**
27084:	**New Storm Manhole at 1401 St Andrew St**	-	-	-	$100,000	-	**$100,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$400,000	**$400,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$400,000	**$400,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$300,000	**$300,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$300,000	**$300,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$300,000	**$300,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$250,000	**$250,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	-	$150,000	**$150,000**
26022:	**Chase St Watermain Relocation**	-	-	-	-	$100,000	**$100,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$100,000	**$100,000**
	Total Storm Sewer/Stormwater - Storm Sewer Mains Spending:	**$3,725,000**	**$3,950,000**	**$3,600,000**	**$3,550,000**	**$2,800,000**	**$17,625,000**

Streets - Bicycle and Pedestrian Improvements

26944:	**Avon Street Greenway**	$1,000,000	-	-	-	-	**$1,000,000**
26762:	**Annual Sidewalk Infill Program**	$165,000	$125,000	$130,000	$135,000	$140,000	**$695,000**
26647:	**Sidewalk Snow Removal - City Wide**	$120,000	$120,000	$120,000	$120,000	$120,000	**$600,000**
26036:	**STP-Urban City Replacement Sidewalk**	$75,000	-	-	-	-	**$75,000**
26030:	**2nd Street Median Retrofit**	-	$500,000	-	-	-	**$500,000**
26946:	**King Street Greenway Extension 3rd St to 5th St**	-	-	$700,000	-	-	**$700,000**
26959:	**Sidewalk Infill Bliss Rd from RR to Oak Trail**	-	-	$250,000	-	-	**$250,000**
26925:	**Midblock Crosswalk - Park Ave between 16th St & East Ave**	-	-	$60,000	-	-	**$60,000**
26031:	**Ranger Drive Protected Bike Lanes**	-	-	-	$150,000	$1,200,000	**$1,350,000**
26885:	**Palace Street - midblock RRFB east of Charles St**	-	-	-	$100,000	-	**$100,000**
	Total Streets - Bicycle and Pedestrian Improvements Spending:	**$1,360,000**	**$745,000**	**$1,260,000**	**$505,000**	**$1,460,000**	**$5,330,000**

Streets - DOT Projects

26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$1,710,000	-	-	-	-	**$1,710,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$3,053,472	-	-	-	**$3,053,472**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,040,000	-	-	**$1,040,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$22,600,000	$29,200,000	**$51,800,000**
26033:	**Signal Replacement at Mormon Coulee & Birch - HSIP**	-	-	-	$1,416,812	-	**$1,416,812**
	Total Streets - DOT Projects Spending:	**$1,710,000**	**$3,053,472**	**$1,040,000**	**$24,016,812**	**$29,200,000**	**$59,020,284**

Request		2027	2028	2029	2030	2031	Total
Streets - Street Improvements							
26982:	**Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$400,000	-	-	-	-	**$400,000**
27056:	**Front/Cross - Winnebago to Cameron Ave (Rail Removal)**	$400,000	-	-	-	-	**$400,000**
26763:	**Annual Capital Pavement Maintenance Program**	$200,000	$200,000	$200,000	$200,000	$200,000	**$1,000,000**
26913:	**Annual Miscellaneous Curb Gutter & Pavement Replacement**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
27058:	**8th Street N Storm Outfall**	$100,000	-	-	-	-	**$100,000**
26823:	**13th Place - Horton to Travis**	-	$600,000	-	-	-	**$600,000**
26649:	**Bliss Road Slope Stabilization**	-	-	$300,000	$300,000	-	**$600,000**
27072:	**Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$300,000	-	**$300,000**
26027:	**East Ave Speed Tables - Losey Blvd to Shelby Rd**	-	-	-	-	$200,000	**$200,000**
27075:	**26th St S - Lincoln to Glendale**	-	-	-	-	$200,000	**$200,000**
27080:	**32nd St S & Fairchild St E - RRFB**	-	-	-	-	$100,000	**$100,000**
	Total Streets - Street Improvements Spending:	**$1,250,000**	**$950,000**	**$650,000**	**$950,000**	**$850,000**	**$4,650,000**
Streets - Total Street Reconstruction							
26182:	**Monitor St - Rose St to Lang Dr (STP Urban)**	$1,926,000	-	-	-	-	**$1,926,000**
26212:	**State St, from 15th to 17th**	$450,000	-	-	-	-	**$450,000**
26949:	**Park Street N - 13th St S to 15th St S**	$400,000	-	-	-	-	**$400,000**
26595:	**16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$350,000	-	-	-	-	**$350,000**
26869:	**East Avenue - Market St to Ferry St**	$300,000	-	-	-	-	**$300,000**
26169:	**21st St N - Campbell Rd to State St**	$250,000	-	-	-	-	**$250,000**
26915:	**Annual CIP Street Department Paving**	$150,000	$150,000	$150,000	$150,000	$150,000	**$750,000**
26431:	**31st Street South - East Fairchild St. to State Rd**	-	$1,150,000	-	-	-	**$1,150,000**
26179:	**Lincoln Avenue - 29th St. to 32nd St.**	-	$550,000	-	-	-	**$550,000**
26174:	**Charles St - Island St to Hagar St**	-	$200,000	-	-	-	**$200,000**
27059:	**STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$200,000	-	-	-	**$200,000**
27065:	**2899 29th Ct S - BNSF Rail to 31st St S**	-	$50,000	-	-	-	**$50,000**
27066:	**STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$15,900,000	$35,300,000	-	**$51,200,000**
26907:	**Pearl Street reconstruction**	-	-	$4,000,000	-	-	**$4,000,000**
26600:	**Green Bay St - Losey Blvd to BNSF RR**	-	-	$900,000	-	-	**$900,000**
26593:	**Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26680:	**8th Street South - Hood Street to Johnson Street**	-	-	$450,000	-	-	**$450,000**
25046:	**20th Street South - Denton St to Park Ave**	-	-	$300,000	-	-	**$300,000**
26601:	**Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$300,000	-	-	**$300,000**
26433:	**Hagar Street - Avon St. to Liberty St.**	-	-	$250,000	-	-	**$250,000**
27082:	**USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,500,000	$3,000,000	**$5,500,000**
26011:	**State St - 17th St to 21st St**	-	-	-	$900,000	-	**$900,000**
27093:	**King St Greenway Extension - 5th to 7th St**	-	-	-	$750,000	-	**$750,000**
26671:	**Liberty Street - Clinton St to Sill St**	-	-	-	$706,000	$800,000	**$1,506,000**
26798:	**Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26951:	**Caledonia St - Monitor St to Gould St**	-	-	-	$600,000	-	**$600,000**
26667:	**Redfield Street - 16th Street to East Avenue**	-	-	-	$450,000	-	**$450,000**
26859:	**20th Street S - Redfield St. to Green Bay St.**	-	-	-	$300,000	-	**$300,000**
27087:	**8th Street - Denton St to Hood St**	-	-	-	$300,000	-	**$300,000**
26931:	**Milson Ct Traffic Calming**	-	-	-	$100,000	-	**$100,000**
27086:	**State St - 21st to Losey Blvd**	-	-	-	-	$900,000	**$900,000**
26021:	**Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$800,000	**$800,000**
26421:	**Livingston Street - Liberty St. to George St.**	-	-	-	-	$800,000	**$800,000**
27095:	**Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$700,000	**$700,000**
26009:	**Kane St - St. Paul St to Logan St**	-	-	-	-	$600,000	**$600,000**
27096:	**Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$500,000	**$500,000**
	Total Streets - Total Street Reconstruction Spending:	**$3,826,000**	**$2,300,000**	**$22,750,000**	**$42,656,000**	**$8,250,000**	**$79,782,000**
Streets - Traffic Signals							
26761:	**Annual Traffic Signal Replacement Program**	$800,000	$800,000	$900,000	$900,000	$1,000,000	**$4,400,000**
26268:	**Citywide Traffic Implementation: Interconnect & Synchronization**	$400,000	$350,000	$120,000	-	-	**$870,000**
	Total Streets - Traffic Signals Spending:	**$1,200,000**	**$1,150,000**	**$1,020,000**	**$900,000**	**$1,000,000**	**$5,270,000**
Streetscaping - Street Lighting							
26901:	**Annual Capital Streetscape & Lighting Maintenance Program**	$115,000	$120,000	$125,000	$130,000	$135,000	**$625,000**
26966:	**Pedestrian Lighting - Island St from Charles to George and Charles from Island to Hagar**	-	$500,000	-	-	-	**$500,000**
26745:	**Pedestrian Lighting - State St, from 7th St to West Ave**	-	-	$500,000	-	-	**$500,000**
26964:	**Pedestrian Lighting - St Andrew St from Caledonia to George**	-	-	$500,000	-	-	**$500,000**
27094:	**Pedestrian lighting - Tyler St from 9th to 10th St S**	-	-	-	-	$200,000	**$200,000**
	Total Streetscaping - Street Lighting Spending:	**$115,000**	**$620,000**	**$1,125,000**	**$130,000**	**$335,000**	**$2,325,000**

Request	2027	2028	2029	2030	2031	Total
Streetscaping - Streetscaping						
26648: **Annual Sidewalk & ADA Ramp Replacement Program**	$115,000	$125,000	$130,000	$135,000	$140,000	**$645,000**
Total Streetscaping - Streetscaping Spending:	**$115,000**	**$125,000**	**$130,000**	**$135,000**	**$140,000**	**$645,000**
Water - Other						
26982: **Losey Blvd, Mormon Coulee Rd to Ward Ave - 3-Lane Conversion (HSIP)**	$530,000	-	-	-	-	**$530,000**
Total Water - Other Spending:	**$530,000**	**-**	**-**	**-**	**-**	**$530,000**
Water - Watermains						
27055: **Hoeschler Dr - Lincoln to Glendale & Bluffview Pl - Hoeschler to DE East**	$750,000	-	-	-	-	**$750,000**
26435: **15th Street - Ferry to Cass St.**	$600,000	-	-	-	-	**$600,000**
26182: **Monitor St - Rose St to Lang Dr (STP Urban)**	$500,000	-	-	-	-	**$500,000**
26944: **Avon Street Greenway**	$450,000	-	-	-	-	**$450,000**
26049: **Water Meter Stations**	$400,000	$600,000	-	-	-	**$1,000,000**
26169: **21st St N - Campbell Rd to State St**	$400,000	-	-	-	-	**$400,000**
26595: **16th St S - Farnam St to Johnson St, Johnson - 15th to 16th**	$400,000	-	-	-	-	**$400,000**
26212: **State St, from 15th to 17th**	$300,000	-	-	-	-	**$300,000**
26014: **East Ave - Jackson St to Mississippi St**	$200,000	-	-	-	-	**$200,000**
27057: **St. Paul St - Rose to Caledonia**	$200,000	-	-	-	-	**$200,000**
27074: **Adams Ct - 19th St S to 20th St S**	$200,000	-	-	-	-	**$200,000**
27076: **18th Pl - Ferry to Madison**	$200,000	-	-	-	-	**$200,000**
27077: **Losey Blvd - Dead End S to Losey Blvd**	$200,000	-	-	-	-	**$200,000**
26949: **Park Street N - 13th St S to 15th St S**	$150,000	-	-	-	-	**$150,000**
26869: **East Avenue - Market St to Ferry St**	$100,000	-	-	-	-	**$100,000**
26883: **Water Utility Replacement Funds**	$100,000	$100,000	$100,000	$100,000	$100,000	**$500,000**
27058: **8th Street N Storm Outfall**	$50,000	-	-	-	-	**$50,000**
27060: **Grandad Reservoir 20" Watermain & Tunnel Replacement**	-	$1,230,000	-	-	-	**$1,230,000**
26597: **Farnam St - 16th St S to 20th St S**	-	$700,000	-	-	-	**$700,000**
27062: **Glendale Ave - Losey to DE East**	-	$650,000	-	-	-	**$650,000**
27059: **STH 16 (La Crosse St) - 7th to 11th (Constr)**	-	$500,000	-	-	-	**$500,000**
26037: **King St Water Valve Installment**	-	$450,000	-	-	-	**$450,000**
26431: **31st Street South - East Fairchild St. to State Rd**	-	$400,000	-	-	-	**$400,000**
26174: **Charles St - Island St to Hagar St**	-	$350,000	-	-	-	**$350,000**
26179: **Lincoln Avenue - 29th St. to 32nd St.**	-	$250,000	-	-	-	**$250,000**
26823: **13th Place - Horton to Travis**	-	$100,000	-	-	-	**$100,000**
27064: **Lang Dr Watermain - La Crosse to Monitor**	-	-	$1,900,000	-	-	**$1,900,000**
26946: **King Street Greenway Extension 3rd St to 5th St**	-	-	$1,300,000	-	-	**$1,300,000**
27066: **STH 35 (West Ave/Lang Dr/George St) - Barlow to Cunningham (Constr)**	-	-	$1,100,000	$2,900,000	-	**$4,000,000**
26601: **Green Bay St - 9th St S to 14th St S (STP Urban)**	-	-	$1,025,000	-	-	**$1,025,000**
26954: **Oak Street Watermain- Gillette Pl to Rublee St**	-	-	$650,000	-	-	**$650,000**
27069: **Lincoln Ave - Losey to 28th St**	-	-	$600,000	-	-	**$600,000**
26593: **Redfield Street - 21st Street South to Losey Boulevard**	-	-	$500,000	-	-	**$500,000**
26952: **Charles St Sanitary at rail crossing**	-	-	$350,000	-	-	**$350,000**
26680: **8th Street South - Hood Street to Johnson Street**	-	-	$300,000	-	-	**$300,000**
26907: **Pearl Street reconstruction**	-	-	$250,000	-	-	**$250,000**
26955: **Farnam St Sanitary Replacement**	-	-	$250,000	-	-	**$250,000**
25046: **20th Street South - Denton St to Park Ave**	-	-	$200,000	-	-	**$200,000**
26943: **Ward Ave & 33rd St Watermain**	-	-	$200,000	-	-	**$200,000**
26600: **Green Bay St - Losey Blvd to BNSF RR**	-	-	$150,000	-	-	**$150,000**
26433: **Hagar Street - Avon St. to Liberty St.**	-	-	$100,000	-	-	**$100,000**
27082: **USH 14/61 + 53 (South Ave/3rd St/4th St/Copeland/Rose) - Green Bay St to Livingston St**	-	-	-	$2,000,000	$3,200,000	**$5,200,000**
27093: **King St Greenway Extension - 5th to 7th St**	-	-	-	$650,000	-	**$650,000**
26798: **Robinsdale Avenue - Mormon Coulee Rd to 27th St.**	-	-	-	$600,000	-	**$600,000**
26011: **State St - 17th St to 21st St**	-	-	-	$500,000	-	**$500,000**
27072: **Sunrise Dr - Lincoln to Glendale & Calloway Ln - Losey to Sunrise**	-	-	-	$500,000	-	**$500,000**
27087: **8th Street - Denton St to Hood St**	-	-	-	$350,000	-	**$350,000**
26951: **Caledonia St - Monitor St to Gould St**	-	-	-	$300,000	-	**$300,000**
26667: **Redfield Street - 16th Street to East Avenue**	-	-	-	$200,000	-	**$200,000**
26021: **Ward Ave - Losey Blvd to 28th St**	-	-	-	-	$600,000	**$600,000**
26009: **Kane St - St. Paul St to Logan St**	-	-	-	-	$400,000	**$400,000**
26671: **Liberty Street - Clinton St to Sill St**	-	-	-	-	$400,000	**$400,000**
27086: **State St - 21st to Losey Blvd**	-	-	-	-	$400,000	**$400,000**
26022: **Chase St Watermain Relocation**	-	-	-	-	$300,000	**$300,000**
27075: **26th St S - Lincoln to Glendale**	-	-	-	-	$300,000	**$300,000**
26421: **Livingston Street - Liberty St. to George St.**	-	-	-	-	$200,000	**$200,000**
27095: **Robinsdale Ave - 27th to Eastern Terminus**	-	-	-	-	$200,000	**$200,000**

Request	2027	2028	2029	2030	2031	Total
27096: **Caledonia St - Gould to Saint Andrew St**	-	-	-	-	$200,000	**$200,000**
Total Water - Watermains Spending:	**$5,200,000**	**$5,330,000**	**$8,975,000**	**$8,100,000**	**$6,300,000**	**$33,905,000**

Water - Wells, Pumphouses and Reservoir

26050: **Grandad Reservoir Rehabilitation**	$3,500,000	-	-	-	-	**$3,500,000**
26500: **Myrick Pump Station Improvements**	$2,000,000	-	-	-	-	**$2,000,000**
27078: **New Water System Well**	$2,000,000	$2,500,000	$3,000,000	-	-	**$7,500,000**
26492: **Well House HVAC Replacements**	$120,000	-	-	-	-	**$120,000**
27063: **New Reservoir - Miller Bluff**	-	$1,000,000	-	-	$10,000,000	**$11,000,000**
26028: **Fiber connection to Wells 16 & 17**	-	$70,000	-	-	-	**$70,000**
Total Water - Wells, Pumphouses and Reservoir Spending:	**$7,620,000**	**$3,570,000**	**$3,000,000**	**-**	**$10,000,000**	**$24,190,000**

LOT 7 – Roland Nelson Buzz 5260

Aug. 2007 - 12 inches – washout David Schneider, LAX Firefighter

Fall – 2007 - 8 -10 weeks into Fall Backhoe--- from the Park

Aug. 2028 – Rain - Contact with Dave S.... call the city
2018

Dec. 19 2018 - No call.....Visited Engineering Dept.
2018

Randy Turtenwald

Jan, 8 - 2019 - Sent a Formal Letter to Randy - Past History.... Schneider ETC.....Last time came up from PARK with Backhoe and replaced

Jan. 18 - 2019 – Letter to the DEPARTMENT – ref Randy and offered 3 solutions Prior to LETTER - Met Mark Manske, Don/Mike Hess, and LaC Backhoe

Manske and Hess came to visit the site (NOT Backhoe)

No Reply -- ??

October - 2021 - Letter to new Engineer – Mathew Gallager - Explained what I had done.....Hess & Manske

July 2022 --- Contact Council Member Roger Christians -- He came to inspect - Contacted Matt Gallager .... We will work on it.

2022 - New Council Member - Mark Neuman

Got funding for Braun Intertec to do a study ..... talked to them too

2026 - April - another Contractor hired -- Aqualis from Milwaukee

List of things HOMEOWNERS should do..... Rain Barrels, Rain Gardens and.....a 15 foot BUFFER to hold back water before the drop off

2028 – Current Funding ??? Noi work until 2028 10 Years

January 8, 2019

MEMO TO: Engineering Department
City of La Crosse

FROM: Roland W. Nelson
5260 Creekside Place
La Crosse, WI 54601
Cell Ph. # (608) 780-4491
L-Line Ph. # (608) 782-0894

During the week prior to Christmas I visited the Engineering Dept. with a request to examine and repair a land "slump" caused by the rains of August, 2018. I was directed to make such contact from the prior owner *(prior to Oct, 2013, when I purchased the property),* David Schneider, a current City of La Crosse Firefighter.

Mr. Schneider had experienced the same "slump" of city property in August of 2007 and the city had responded and repaired the damage, thereby preventing the loss of a major portion of the backyard.

Having not heard a word from the Engineering Dept. since my earlier visit, I decided to submit a more formal request.

Attached is a Plot Map of the area in question. I own Lot # 7 known as 5260 Creekside Place. The damaged area is highlighted. The damaged property is clearly owned by the City of La Crosse, as it was also in 2007.

I invite you to send an inspector(s) to examine the damage. The inspector(s) could call my cell (or the landline); but, such a call is not mandatory since the owner of Lot #6 (5240 Creekside Place) is aware this issue and such inspector(s) may simply walk between the two lots (houses)at any time and examine the damaged area.

Before speaking with Mr. Schneider, I had contacted three different contractors, thinking that such repair was my responsibility. Mr. Schneider informed me that the city was responsible, since it was city property, hence this request.

I will await your findings. Sincerely,

Roland W. Nelson

January 18, 2019

Memo

TO: Engineering Department
City of La Crosse

FROM: Roland W. Nelson
5260 Creekside Place
La Crosse, WI 54601
Cell PH. (608) 780-4491
Landline (608) 782-0894

This is the third request made by me to the Engineering Deptartment, the first being on Dec.19, 2018, the second being on January 8, 2019. On the January 8 visit, I left behind a folder containing a plat of the affected area. Similarly, I have included such a plat with this request for action.

These requests have asked the Department to assess an area of damage on city property that will, if left unattended, destroy my backyard and related property. The attached plat indicates that the damage is to Lot 7 of the Roesler Addition or at the above street address. An inspection of the affected area can easly be made by walking south between 5260 and 5240 Creekside Place to the rear of lot 7.

I have already contacted three separate contractors and each suggested repair methods. All three contractors (Manske, Hess, & La Crosse Backhoe) suggested that the repair be done in the winter when the ground is frozen and there is not too much snow – which means now. January/February. Below are the three suggested repair methods.

#1 Bring a track backhoe to the Roesler Park off HWY MM. Walk the backhoe across city owned property to the affected site. Fill the massive washout with existing material from that washout. *Concern: the material on site is largely clay and black dirt and as such the area may washout again, as it did in 2007 when the city repaired the same washout using this method.*

#2 Using a light weight, strait dump truck (6-7 yrd box), back the loaded truck between 5240 and 5260 to the affected site. Make at least two trips with "pit run" containing rock. Make the third trip with black dirt. *Concern: some damage to each lot could occur and both parties would need to sign off.*

#3 Bring two loads of pit run and a load of black dirt. Dump each on Creekside Place Roadway; Use a rubber track Bob Cat/Skid Steer to deliver the material between the two properties on frozen ground, thereby reducing the amount of damage to the two lawns. *Concern: both 5240 and 5260 would need to sign off on this repair method as well, since some lawn damage may occur.*

I mentioned in repair method # 1 (above) an identical washout that occurred on this same property in 2007. In 2007 the home was then owned by one David Schneider, a current La Crosse Firefighter, who then contacted the city and the city used repair method #1 to fill that washout at that time.

The City has a sewer line on their property off Roesler Park that is cleared regularly with a brush hog. That line would provide tree-free access to the washout area.

Once again, I ask that you make an inspection of the damaged area. Likewise, inspect the probability of access from Roesler Park off MM to determine if this repair method (referred to as #1 above) is workable.

I will await the results of your inspection and can be contacted by phone, as shown above, keeping in mind that such repair is timely and would be much more difficult in the spring or summer.

Sincerely,

Roland W. Nelson

October 21, 2021

Mathew Gallager
Deputy Director of Engineering
400 La Crosse Street
La Crosse, WI 54601

I write today regarding "washout damage" on city property directly behind my home at 5260 Creekside Place. I am aware that a similar washout occurred at 5210 Creekside, the home of one July Kabat. Judy's lot is # 2 and mine is #6 (see enclosed Plat.) While Judy's washout is recent (this summer) mine was originally washed out in 2018, and more so again this summer with two distinct affected areas.

Aside from the enclosed Plat, I have enclosed a series of letters dated January 8, 2019, January 18, 2019, and Sept. 16, 2019, which in combination fully document my request for action (these letters should also be on file in your office.)

As you can see, the washout issue has been active for three years, since the "first" washout occurred in August of 2018. I use the term "first" because the literal **first** washout (as explained in the enclosed letters) happened in 2008 under the ownership of David Schneider, a La Crosse Firefighter and city employee.

Regardless, during the passage of the last two years I got my aldermanic representative, one Roger Christians, involved and he got Randy Turtenwald to approve a contract with Manske & Son to haul fill between lot 6 and lot 5. Lot 5 is owned by John and Sue Knutson, who have agreed to such truck "haul actions" between the two garages. The chief operating officer of Manske & Son is Mark Manske at cell phone (608) 780-7729. I have not spoken with him since June, though prior to such time he visited the property twice and seemed confident that fill could be hauled between the two properties, thereby addressing the issue. He is obviously familiar with this issue.

Today my questions are:

- Is the City willing to review and examine this washout issue?
- Does the City wish to do the repair?
- Is Manke and Son an alternative to do the repair?
- Is not there a timing issue when the ground is dry, hard, and without snow?

P.S. I commonly drive my pickup with an ATV Trailer in tow between the two buildings to the area below (when the ground is dry) without incident. However, a pickup is not quad axil, 15 yd dump truck. Yet, Manske does have smaller and lighter single tandem trucks, as does the City, of course.

I may be contacted by cell – (608) 780-4491.....thanks.....

Roland W. Nelson

Roger Christians
4905 Silver Morning Lane
La Crosse, WI 54601

July 11, 2022

Good Day Roger:

When we last spoke downtown at the pizza place, we spoke about the response the City of La Crosse has offered (via a letter of March 3) regarding the washout in my backyard (and several other southside homes on Creekside Place). You had spent some time on the problem, and we thought we had it solved. You also mentioned a neighborly relationship with current councilman Mark Neuman. Therefore, you are welcome to pass this letter and all related documents on to Mr. Neuman, as I do not have his home address.

I have enclosed the most recent communication from Scott Dunnum (addressed largely to all the residents on the south side of Creekside Place). That letter offers a 3-part option. As a former administrator myself, I am aware of the fact that when a 3-part offer is made for a solution to a problem, it is the 3rd part that is most preferred by those making the offer, i.e.,"transfer of ownership" to current residents and let them take care of the problem. That seems to be the case here.

You had arranged (with the help of a few visits to the then City Engineer) to have the washouts filled by private contractor *Manske and Sons* (who has previously done work for the city). In fact, Mark Manske made two visits to my property and assured me that he could drive between the 5260 property and 5240, as only garages separate the two. The owner, John Knutson, of 5240 agreed. Mark suggested that I do some prep work to drive over the curb and sidewalk. To that end, I collected scrape lumber from a home under construction nearby, intending to "pad" the walk and curb to prevent breakage. Mark Manske offered some support timbers as well—which I still have. (See enclosed pictures of the trailer load of lumber—still waiting in my backyard)—and that's where it ended. I understand that you had secured payment for Manske, but the Engineering Department changed direction on the project. P.S. This "fill method" was done previously on the same property -- **by the city,** though Manske said the city may have used the wrong fill material as opposed to a rock-filled base. Oh well.

So, where at the moment is the solution to this problem? A good question for Mr. Neuman.

The letter of March 3 closes by saying that the City will monitor for additional erosion, which there is, of course. However, I have not seen any City employee making a "monitor visit". The letter also notes that when "monitoring" the water problem, the City will check for "illegal discharge of storm water." This is a reference to homeowners who have deliberately piped storm water off their roof (or property) directly into and through underground pipes and thereby on to City property. That is not the case at 5260.

5260 has a conventional gutter and down system that empties onto the lawn about 40 yards from the City property. There are two low spots that fill with water during heavy rains, creating two small lakes, which either soaks into the ground, or eventually may incidentally run onto the City property, which is a Municipal Code violation, I guess. The runoff only occurs when it rains more that 2-3 inches per hour, which so far has been rare this year. One suspects that surface run-off on to City property is incidentally occurring on about half of the lots in the City. Deliberate run off is when the landowner runs underground pipes directly on to the City property, I guess. I contend that there is a difference.

Regardless, these are my concerns:

- Has the City made any "monitor visits" yet this summer?
- What were the "findings" after such visits?
- Has there been any discussion of solutions regarding the **3 options** presented in the letter of March 3?
- Is the use of a private contractor still being considered?
- If not, what should I do with my lumber collection intended for use by such a private contractor?

Thanks Roger.

It is likely that Mr. Neuman may want to contact me directly. According, my contact info is below:

Roland W. "Buzz" Nelson
5260 Creekside Place
La Crosse, WI 54601
Cell Ph. (608) 780-4491

Roland Nelson

From: Neumann, Mark <neumannm@cityoflacrosse.org>
Sent: Monday, July 15, 2024 8:54 AM
To: Buzz and Lynne Nelson; kabat1@centurytel.com
Cc: Gallager, Matthew
Subject: FW: Roesler Park slopes
Attachments: Braun Report.pdf

Hello Buzz and Judy,
I was happy to speak with Matt Gallager last week about the Braun Report.
I look forward to joining the meeting that he proposes that we have with neighbors to speak face to face about recommendations.
Best,
Mark Neumann
CCM, D-13

From: Gallager, Matthew <gallagerm@cityoflacrosse.org>
Sent: Friday, July 12, 2024 11:50 AM
To: Neumann, Mark <neumannm@cityoflacrosse.org>; kabat1@centurytel.net
Cc: Coman, Kyle <comank@cityoflacrosse.org>; Wodarz, Caleb <wodarzc@cityoflacrosse.org>
Subject: FW: Roesler Park slopes

Hello, Council Member Neumann-

Per our conversation this morning, I am passing along the report from Braun regarding the slope adjacent to Roesler Park, south of the homes on the south side of Creekside Place. I also spoke with Judy Kabat, who is copied on this message.

We should arrange for an onsite visit a little later in the year when vegetation allows for better viewing of the slope, to speak face to face, go over recommendations of the report, and talk about how the process can continue over the next few years to request a Capital project for design and construction to do slope restoration.

If there are any questions in the meantime, please feel free to follow up with those who are addressed on this message.

Thanks,
~Matt

Matthew A. Gallager, P.E.
Director of Engineering & Public Works
City of La Crosse
400 La Crosse Street
608.789.7392 (direct)
608.790.0304 (cell)
608.789.8184 (fax)
www.cityoflacrosse.org

Gmail

Roland Nelson <lynneandbuzz@gmail.com>

Latest info on "Creekside Slope Stabilization"

1 message

Liebe's Mama <judyakabat@gmail.com> Mon, Apr 27, 2026 at 12:03 PM
To: Mike Witzke <mpwitzke@gmail.com>, tjgeraci1990@yahoo.mail, Lori Nabors <Lori111070@gmail.com>, adam frost <roughneck17@gmail.com>, John & Sue Knudson <knudsons33@yahoo.com>, Buzz and Lynne <lynneandbuzz@gmail.com>, "connollye19@gmail.com" <connollye19@gmail.com>, "tracylarson13.TL@gmail.com" <tracylarson13.TL@gmail.com>, gofly717@hotmail.com, "alan@onlinecastles.com" <alan@onlinecastles.com>

Hello neighbors!

Sorry this is a bit late in getting to you.

I was invited to a site meeting in Roesler Park with our Alderperson Roseanne Northwood, City Engineers Matt Gallagher and Miles Carper (who is heading up the project) and two members of Aqualis, (the company working on a plan for the city) on March 24th. They walked the whole area behind our houses, assessing the situation.

The people from Aqualis said there are several options they are working on. They would like to avoid a "rip-rap" solution and want to do something more natural instead. I asked if there was anything that we, as homeowners, could do until we get through all the hoops of the government to finally get the solution. They got back to me in an email and I have attached that to this email.

It sounds like there will be a series of public meetings that will be held outside of the public works department meetings. Once Aqualis comes up with a plan, it goes to the Finance and Planning Commission. Then the Planning Department sets a meeting with the City Plan Commision. I will try and get the dates of these meetings as they come up and let everyone know.. There is a "placeholder" for the 2028 budget for this project. I think we should all try to attend as a show of concern at these meetings showing that we are not going to let this slip through the cracks.

Miles Carper is our direct contact in the City Engineering Department.

It sounds like a long way away to get a solution, but looking back, we have been in contact with the city since 2021. And I am doing my best to be the continuously squeaking wheel.

Let's hope we don't have any 100 year floods this year!

~ Judy

Roesler Park_Erosion Prevention Strategies for Residents.pdf
2494K

AQUALIS

Roesler Park: Strategies for Residents to Prevent Slope Erosion

Plant at least a 15-ft wide native vegetation buffer along the top flat edge of the slope. Make sure the vegetation mix contains at least 50% grasses. When planting native vegetation:

- Use erosion matting like coconut fiber or straw mats to keep soil in place until plants are established
- Plant in early spring or fall to allow roots to establish without extreme heat stress
- Plant a high density to ensure roots interlock quickly
- Use a mix of grasses for deep anchoring and shrubs for surface stabilization

Disconnect any roof drainage directed directly onto the slope. Rain barrels or rain gardens to collect stormwater may be another strategy for residents to take for reducing erosion.

Below is a list of suggested native vegetation for medium soils. Native vegetation nurseries produce pre-made seed mixes for erosion control and slope stabilization that contain many of these types of native vegetation. This page from Prairie Nursery provides a good example guide on establishing native vegetation.
Establishing a Prairie from a Native Seed Mix | Prairie Nursery

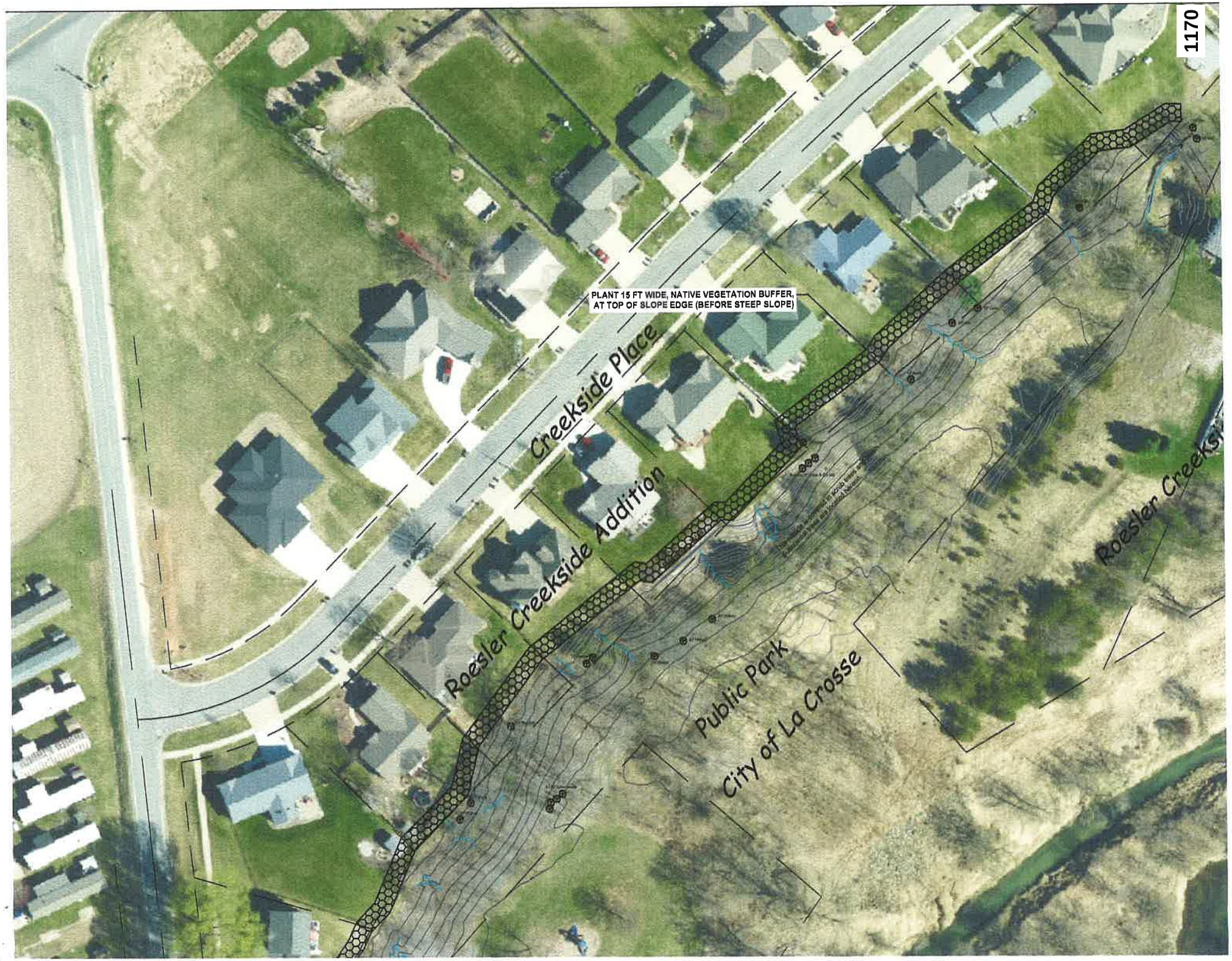
If you decide to purchase a seed mix, follow the guidance provided with the seed mix for establishment.

Forbs (Wildflowers)
Agastache foeniculum - Lavender Hyssop
Arnoglossum atriplicifolium - Pale Indian Plantain
Aster novae-angliae - New England Aster
Baptisia alba - White False Indigo
Baptisia australis - Blue False Indigo
Cassia fasciculata - Partridge Pea
Coreopsis lanceolata - Lanceleaf Coreopsis
Dalea purpurea - Purple Prairie Clover
Echinacea pallida - Pale Purple Coneflower
Echinacea purpurea - Purple Coneflower
Helianthus laetiflorus - Showy Sunflower
Helianthis mollis - Downy Sunflower
Heliopsis helianthoides - Ox Eye Sunflower
Monarda fistulosa - Bergamot
Penstemon digitalis - Smooth Penstemon
Ratibida pinnata - Yellow Coneflower
Rudbeckia hirta - Black Eyed Susan
Rudbeckia subtomentosa - Sweet Black Eyed Susan
Rudbeckia triloba - Brown Eyed Susan
Senna hebecarpa - Wild Senna
Silphium laciniatum - Compass Plant
Solidago rigida - Stiff Goldenrod
Verbena hastata - Blue Vervain
Grasses
Andropogon gerardii - Big Bluestem,
Bouteloua curtipendula - Sideoats Grama
Elymus canadensis - Canada Wild Rye

AQUALIS

Panicum virgatum - Switchgrass
Schizachyrium scoparium - Little Bluestem
Sorghastrum nutans - Indiangrass
*Lolium multiflorum - Annual Rye Nurse Crop Seed

*Note: This is used as a fast-growing stabilization vegetation in the first year. It must be mowed regularly and kept under 6" until other vegetation establishes.


PLANT 15 FT WIDE, NATIVE VEGETATION BUFFER,
AT TOP OF SLOPE EDGE (BEFORE STEEP SLOPE)
Creekside Place
Roesler Creekside Addition
Public Park
City of La Crosse
Roesler Creeksi