Resolution authorizing new positions to the 2017 operating budget.

## AMENDED RESOLUTION

WHEREAS. Council Rule XXII requires any new regular full time position created by the City for the succeeding budget year be referred to the August Finance and Personnel Committee and Common Council, prior to the budget going before Council, and

WHEREAS, the Department of Information Technology, and Planning and Development Department seek to add a new full time position to the 2017 operating budget to create efficiencies through reorganization of duties and staff, and

WHEREAS, an analysis of the new positions has been conducted by the Director of Human Resources to determine the proper pay grade, and

WHEREAS, grant funding for the current position of Code Enforcement Technician will cease in 2017, resulting in the need for the position to be funded by the Fire Prevention Building Safety Department, and

WHEREAS, the Director of Human Resources recommends the following full time positions be added to the 2017 operating budget to allow consideration during the budget process:

One (1) exempt position of Senior Support Technician, pay grade 9, step 4 be added to the table of organization of the Information Technology Department.

One (1) exempt position of Environmental Sustainability Planner, pay grade 9, step 1 be added to the table of organization of the Planning and Development Department.

One (1) non-exempt position of Code Enforcement Technician, pay grade 3, step 3 be added to the table of organization of the Fire Prevention Building Safety Department for payperiods 19 through 26. Funding to include associated benefits.

NOW THEREFORE BE IT RESOLVED by the Common Council that one (1) position of Senior Support Technician be added to the 2017 operating Budget of the Information Technology Department, one Code Enforcement Technician for payperiods 19 through 26 be added to the 2017 operating budget of the Fire Prevention Building Safety and one (1) Environmental Sustainability Planner be added to the 2017 operating budget of the Planning and Development Department.

BE IT FURTHER RESOLVED that the positions are subject to approval by the Board of Estimates in the creation and recommendation of a 2017 budget.

BE IT FURTHER RESOLVED that the Director of Finance, Director of Human Resources, Director of Information Technology, Fire Chief and Director of Planning and Development are hereby authorized and directed to take all necessary steps to implement this resolution.

I, Teri Lehrke, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on August 11, 2016.

Teri Lehrke, City Clerk City of La Crosse, Wisconsin