

18-0164

LA CROSSE MUNICIPAL TRANSIT UTILITY

2017

2017

Total By Route

	Routes 4/5	Routes 1/2/3/6	French Island Crossing Mdws Routes 7/8	La Crescent Route 10	Onalaska Route 9	Safe Ride	Circulator Route	Total
Adult Tokens	4,261	6,098	410	307	307	0	43	11,426
Youth Tokens	384	544	35	26	26	0	3	1,018
# of .75 Fares	71	149	0	95	10	0	0	325
Cash	\$60,685	125,048	7,828	6,624	4,874	0	179	210,675
Farebox Revenue	\$67,395	134,691	8,464	7,196	5,360	0	244	222,881
Pass Revenue	\$130,734	186,543	12,361	9,271	9,271	0	1,853	351,173
Total Revenue	\$198,129	321,234	20,825	16,467	14,631	0	2,097	574,053
Farebox Passengers	45,273	97,292	5,775	5,470	3,630	0	142	165,950
Adult Monthly Passes	57,248	104,459	5,873	2,199	3,330	0	245	173,354
Youth Monthly Passes	9,619	20,747	669	300	381	0	7	31,723
D&S Monthly Passes	61,588	128,981	7,901	1,122	3,288	0	675	203,555
Work's Passes	5,559	18,944	868	605	585	0	40	28,601
WWTC Passes	14,825	22,924	736	1,326	807	8	560	41,186
Viterbo Passes	2,248	4,346	91	224	45	0	18	6,972
UWL Passes	36,202	10,237	119	498	315	0	3,486	50,857
Special Fares	13,638	27,169	1,291	927	1,051	80,498	291	124,865
Total Farebox Passengers	257,996	435,099	23,323	12,671	13,432	80,506	5,464	825,063
Transfer Passengers	34,855	105,923	5,103	1,443	2,379	0	439	150,142
Free Fare Passengers	7,386	13,053	700	380	403	0	164	24,752
Total Passengers	288,441	554,075	29,126	14,494	16,214	80,506	6,067	999,957
Percentage of Total	28.85%	55.41%	2.91%	1.45%	1.62%	8.05%	0.61%	
2016 Total Passengers	308,988	575,626	29,324	14,384	18,488	74,501	6,517	1,032,963
Difference	-20,547	-21,551	-198	110	-2,274	6,005	-450	-33,006
Percent Change	-6.65%	-3.74%	-0.68%	0.77%	-12.30%	8.06%		-3.20%
Revenue Hours	18,292	26,512	3,060	3,638	2,171	1,131	0	58,802
Total Hours	19,491	28,224	3,399	3,919	2,507	1,221	0	62,810
Revenue Miles	284,439	361,979	56,702	49,815	36,928	15,084	0	843,991
Total Miles	289,787	366,995	60,725	53,294	41,263	15,994	0	868,602
Passengers/Rev Hour	15.8	20.9	9.5	4.0	7.5	71.2	0.0	17.0
Passengers/Rev Mile	1.0	1.5	0.5	0.3	0.4	5.3	0.0	1.2

	Routes 4/5	Routes 1/2/3/6	French Island Routes 7/8	La Crescent Route 10	Onalaska Route 9	Safe Ride
2017	288,441	554,075	29,126	14,494	16,214	80,506
2016	308,988	575,626	29,324	14,384	18,488	74,501