

Resolution appropriating Utility funds for purchase of Water Utility and Sewer Utility vehicles from the fleet lease program.

RESOLUTION

WHEREAS, the City of La Crosse previously entered into a lease program for various department fleet vehicles, and said vehicles' lease payments are made monthly from a non-departmental operating budget fund for the duration of the leases; and

WHEREAS, fleet vehicles used for core operations and functions by various departments under the Public Works umbrella frequently have high use at facilities and work sites but result in low annual milage figures; and

WHEREAS, through review of vehicle usage, lease payment amounts, and resale values, observation has been made that the lifecycle cost of many fleet vehicles would result in substantial monthly savings to the City of La Crosse through departmental ownership, rather than ongoing lease payments; and

WHEREAS, individual departments can best asses their vehicle usage and determine which vehicles to purchase out of the lease program, with a plan for ongoing replacement in the future with Capital Equipment funding on a longer, recurring basis; and

WHEREAS, exact buyout figures will not be available until the point of sale, and it is advantageous to purchase as many vehicles as possible within the allocated funds; and

WHEREAS, Section 2-360(c) of the Code of Ordinances states any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting; and

NOW THEREFORE BE IT RESOLVED, by the Common Council of the City of La Crosse that it hereby approves the allocation of Water and Sewer Utility Funds for the following:

- Purchase of up to ten (10) Water Utility Fleet Vehicles
- Purchase of up to twelve (12) Sewer Utility Fleet Vehicles

BE IT FURTHER RESOLVED that funds, not to exceed, shall be allocated *from*:

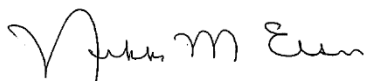
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| Water Utility Operating Fund (Fund 640) | \$185,000.00 |
| Sewer Utility Operating Fund (Fund 630) | \$200,000.00 |

BE IT FURTHER RESOLVED that funds, not to exceed, shall be allocated *to*:

| | |
|---|--------------|
| Water Utility Capital Equipment Fund (Fund 645) | \$185,000.00 |
| Sewer Utility Capital Equipment Fund (Fund 635) | \$200,000.00 |

BE IT FURTHER RESOLVED that City staff are hereby authorized to effectuate this Resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on March 13, 2025.



*Nikki M. Elsen, WCMC, City Clerk
City of La Crosse, Wisconsin*