



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Minutes

City Plan Commission

Monday, June 21, 2021

4:00 PM Black River Beach Neighborhood Center - 1433 Rose St

CIP Meeting

In an effort to keep members of the public, City staff and City Plan Commissioners as safe as possible from the spread of COVID-19, City Staff highly encourages the public to submit any comments, concerns, questions, or support in writing ahead of the meeting to Tim Acklin at acklint@cityoflacrosse.org.

Call to Order

This meeting was called to order at 4PM by Mayor Reynolds.

Roll Call

Present: 8 - James Cherf, Scott Neumeister, Chris Kahlow, Elaine Yager, Paul Schoenfeld, Cassandra Woodward, Mitch Reynolds, Jennifer Trost
Absent: 1 - Randy Turtenwald

Approval of Minutes

1. [21-0923](#) Approval of the Minutes from June 1, 2021.

A motion was made by Yager, seconded by Kahlow, that this Minutes be APPROVED. The motion carried by voice vote unanimously.

Agenda Items:

2. [21-0924](#) Draft 2022-2026 Capital Budget Summary- June 2021

Attachments: [Draft 2022-2026 Capital Budget Summary - June 2021.pdf](#)

Valerie Fenske, Director of Finance and Treasurer, provided an overview of the ranking criteria for the CIP process.

Council Member Slezniow stated he would like to submit a CIP request and will work with the Finance Department to submit and finalize the request.

Matthew Gallager, Deputy Director of Engineering and Public Works Department, requested three additional projects by added for budget consideration. These three street projects are on Cliffside Drive, Hyde Avenue, and several blocks on Rose Street on the north side.

Motion made by Kahlow, seconded by Yager, to approve adding the additional three Engineering Department's street projects to the budget for consideration. Motion passes by voice vote unanimously.

Chief Gilliam from the Fire Department presented the department's request for budget consideration. No action taken.

Tim Acklin, Senior Planner, requested the following amendments to the Planning, Development & Assessment Department's CIP requests:

1. Page 8, item no. 656, amend funding source from TID 17 to General Obligation Bonds/Notes.
2. Page 9, item no. 555, amend the name to "River Point District" and change funding source from TID 12 to TID 18.
3. Page 12, item no. 682, increase amount from \$50,000 to \$100,000 to include a feasibility study. Funding source will remain the same.
4. Page 15, item no. 688, break down this project in four phases over four separate years: amend \$783,455 in 2022 to \$195,864 for 2022, \$195,864 for 2023, \$195,864 for 2024, and \$195,863 for 2025.
5. Page 15, item no. 447, remove this item for 2022. Still have roughly \$96,000 from previous allocations to support this project through 2022. Item will remain the same in subsequent years.
6. Page 16, item no. 659, push this project out to 2023.
7. Page 17, item no. 738, amend funding source from TID 11 to General Obligations Bonds/Notes.
8. Page 18, item no. 731, increase amount from \$100,000 to \$200,000.

Motion made by Yager, seconded by Woodward, to approve the requested amendments to Planning, Development & Assessment Department's CIP requests. Motion passes by voice vote unanimously.

Art Fahey, Director of La Crosse Center, presented their CIP requests. No action taken.

Shawn Kudron, Chief of the Police Department, presented two requests for budget consideration:

1. A reallocation of \$1 million from 2021 to move Police Records Staff to the third floor of City Hall and a nearly complete remodel of the first floor of Police Department to gain work space for Field Services and likely a training area, which will be lost with the subsequent locker room project.
2. An additional \$1.5 million for Police's renovation of the Police Station to add a female officer's locker room near the male officer's locker room for equal safety and standards for the female officers.

As suggested by the City Plan Commission, the first request of a reallocation of \$1 million from 2021 will have to be brought forth to the Common Council.

Motion made by Yager, seconded by Schoenfeld, to approve Police Department's second request for consideration of an additional \$1.5 million for Police's renovation of the Police Station to add a female officer's locker room near the male officer's locker room. Motion passes by voice vote with Trost voting in opposition.

Bernie Lenz, Utilities Manager, presented the two following amendments to

the Utilities Department's CIP requests:

1. Removal of item no. 668 on page 34
2. Removal of item no. 582 on page 35

Motion made by Cherf, seconded by Yager, to approve Utilities Department's request to remove the two items. Motion passes by voice vote unanimously.

Dawn Wacek, Deputy Library Director, presented the Library's CIP requests. No action taken.

3. CIP Meeting Schedule

Adjournment

Motion to adjourn made by Yager, seconded by Schoenfeld. Meeting adjourned at 5:09PM.

Notice is further given that members of other governmental bodies may be present at the above scheduled meeting to gather information about a subject over which they have decision-making responsibility.

NOTICE TO PERSONS WITH A DISABILITY

Requests from persons with a disability who need assistance to participate in this meeting should call the City Clerk's office at (608) 789-7510 or send an email to ADAcityclerk@cityoflacrosse.org, with as much advance notice as possible.