

**CITY OF LA CROSSE**  
**ARPA Fund Allocation List**

2.23.2022

**Available ARPA Funds**

First Half Deposit of ARPA funds	\$ 10,874,036.50	
Second Half Deposit of ARPA funds	\$ 10,874,037.00	
<b>Total Available</b>		<b>\$ 21,748,073.50</b>

**Previously Committed ARPA Funds**

Resolution 21-1422 (Non Profit COVID 19 support)	\$ 2,000,000.00	
Resolution 22-0296 (Bridge Housing Project for Homeless Population)	\$ 1,500,000.00	
2022 CIP 484 Causeway Blvd Lift Station	\$ 1,000,000.00	
Resolution 21-1479 (Temporary Homeless Shelter)	\$ 700,000.00	
Resolution 21-1066 (Public/Private Agency Support)	\$ 174,807.30	
2022 CIP 758 Renew the Block	\$ 15,000.00	
Consulting Services: ARPA Grant Management	\$ 10,000.00	
Public Safety Supplies	\$ 3,478.00	
<b>Total Previously Committed</b>		<b>\$ 5,403,285.30</b>

**Proposed Use of Remaining ARPA Funds - Resolution 22-0259**

* Lost Revenue - Government Services	\$ 10,000,000.00	
** Marsh Lead Contamination project	\$ 2,500,000.00	
Affordable Housing Revolving Loan Fund Incentives	\$ 1,025,000.00	
Support and grow the childcare industry	\$ 1,000,000.00	
Increased capacity for efforts with childcare	\$ 500,000.00	
Home improvements to in home childcare operations	\$ 470,000.00	
Negative impacts caused by pandemic to small businesses	\$ 450,000.00	
Down payment assistance for low income families	\$ 400,000.00	
<b>Total Proposed</b>		<b>\$ 16,345,000.00</b>

<b>Total Allocation of ARPA Funds</b>		<b>\$ 21,748,285.30</b>
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<b>Balance/(Deficit***) of Available ARPA funds</b>		<b>\$ (211.80)</b>
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*Included in the \$10,000,000 is the funding of 5 positions approved in the 2022 Operating Budget	\$ 347,358.00	
**Included in the \$2,500,000 is additional field investigation, approved by Resolution 22-0095	\$ 200,000.00	
***Deficit can be covered by interest earnings from ARPA funds		