

CITY OF LA CROSSE
ARPA Fund Allocation List

Available ARPA Funds

First Half Deposit of ARPA funds	\$ 10,874,036.50
Second Half Deposit of ARPA funds	\$ 10,874,037.00

Total Available **\$ 21,748,073.50**

Previously Committed ARPA Funds

Resolution 21-1422 (Non Profit COVID 19 support)	\$ 2,000,000.00
2022 CIP 484 Causeway Blvd Lift Station	\$ 1,000,000.00
Resolution 21-1479 (Temporary Homeless Shelter)	\$ 700,000.00
Resolution 21-1066 (Public/Private Agency Support)	\$ 174,807.30
2022 CIP 758 Renew the Block	\$ 15,000.00
Consulting Services: ARPA Grant Management	\$ 10,000.00
Public Safety Supplies	\$ 3,478.00

Total Previously Committed **\$ 3,903,285.30**

Proposed Use of Remaining ARPA Funds - Resolution 22-0259

* Lost Revenue - Government Services	\$ 10,000,000.00
** Marsh Lead Contamination project	\$ 2,500,000.00
Bridge housing projects for homeless population	\$ 1,500,000.00
Affordable Housing Revolving Loan Fund Incentives	\$ 1,025,000.00
Support and grow the childcare industry	\$ 1,000,000.00
Increased capacity for efforts with childcare	\$ 500,000.00
Home improvements to in home childcare operations	\$ 470,000.00
Negative impacts caused by pandemic to small businesses	\$ 450,000.00
Down payment assistance for low income families	\$ 400,000.00

Total Proposed **\$ 17,845,000.00**

Total Allocation of ARPA Funds **\$ 21,748,285.30**

Balance/(Deficit*) of Available ARPA funds** **\$ (211.80)**

*Included in the \$10,000,000 is the funding of 5 positions approved in the 2022 Operating Budget	\$ 347,358.00
**Included in the \$2,500,000 is additional field investigation, approved by Resolution 22-0095	\$ 200,000.00
***Deficit can be covered by interest earnings from ARPA funds	