

Caption

the fiscal impact to the City.

Approval.

File ID

## CITY OF LA CROSSE

400 La Crosse Street La Crosse, Wisconsin 54601 (608) 789-CITY www.cityoflacrosse.org

## LEGISLATION STAFF REPORT FOR COUNCIL

23-0074	Resolution appropriating additional TID 10 funds for the Wagon Wheel Trail
Staff/Departm	ent Responsible for Legislation
Planning, De	velopment, and Assessment- Tim Acklin
Requestor of	Legislation
Bicycle and P	edestrian Advisory Committee- Tim Acklin and CM Sleznikow
Location, if a	pplicable
US Highway 1	.4 from the Cass St/Cameron Ave Bridges to the West Channel Boat Landing
Summary/Pur	pose
Resolution	approving the transfer of funding from TID 10 to the Wagon Wheel Trail Project
Background	
	neel Trail will connect the City of La Crosse to La Crescent via a shared bicycle and pedestrian path and seperated
	il has been identified in several area plans as a high priority to link La Crosse's bicycle and pedestrian network with La city applied for a grant from the WisDOT Transportation Alternatives Grant Program and was awarded approximately
	onstruction. Construction will occur in 2026. Additional funding is needed for design, studies, and the City's share of the
	ost. It is anticipated that additional funding will be requested in the 2024, 2025, & 2026 CIP Budgets. Planning staff is napplying for additional grant funding,
Fiscal Impac	
See Below	
Staff Recom	nendation
The project	t has a 2026 design/construction estimate of approximately \$6.5million. Approximaely
1	f which will be covered by the TAP Grant. Approximately \$2.5million is anticipated to be

the resposibility of the City. Planning staff is currently working on grant opportunites to minimize