CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 24-0661

Caption: Resolution reallocating TID #10 and Pettibone Park Improvement funds to 2024 Pettibone Water Main Extension. CIP#437

Staff/Department Responsible for Legislation

Jim Flottmeyer

Requestor of Legislation

Parks, Recreation, Forestry, Building and Grounds, and La Crosse Center

Location, if applicable

Pettibone Park

Summary/Purpose

Due to the increase in material pricing and recommended engineering changes the original engineers estimate of $510,000.00 is not estimated to be enough to cover the cost of the project.

Background

The Pettibone Beach House is one of the few remaining facilities left within the city to have it's own well. This line will not only allow the Parks Department to move from the existing well it will also allow us to add hydrants within the park for additional safety.

Fiscal Impact

The funds are available in both TID #10, 2024 and 2025, and the Pettibone Improvement Fund for the additional dollars to fund this project. This project will take place between 2024 and 2025 and TIF 10 funds will be available as follows: 2024- $50,000 and 2025 - $125,000.00.

Staff Recommendation

Staff highly recommends approval at this time as construction and maintenance costs are projected to continually rise.