CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0213

Caption: Resolution to re-allocate unused funds from completed Capital purchases and/or projects to newly requested capital equipment purchases for the Water Utility.

Staff/Department Responsible for Legislation

Water Department

Requestor of Legislation

Derek Greebon

Location, if applicable

Summary/Purpose

After reassessment of current equipment and curent needs, the Water Department will retain the Welder, reduce the requested amount by $10,000 and request a Backhoe Compactor Attachment.

Background

The Miller Welder was reassessed and determined to be in excellent condition, not needing to be replaced. However, the need for a heavier compactor is needed for ongoing repairs year round. The department would request to reduce the amount of #E296 ($20,000) to the amount of $10,000 to cover the expense of the backhoe attachment.

Fiscal Impact

A reduction of the Capital Equipment Cost in 2026 by $10,000 for the Water Department

Staff Recommendation

Staff Recommends the adoption of the reallocation