Resolution to re-allocate unused funds from completed Capital purchases and/or projects to newly requested capital equipment purchases for the Water Utility.

RESOLUTION

WHEREAS, the La Crosse Water Utility has a budgeted capital equipment purchase in 2026, with unused funds due to reassessment of the current equipment, and said funds may be reduced and re-allocated toward other capital equipment needs; and

WHEREAS, the Common Council has previously approved the use of budgeted utility cash for use on capital equipment with reassessed needs, subject to Common Council approval.

WHEREAS, Section 2-360(c) of the Code of Ordinances states *Unanticipated projects/equipment.* Any Capital Project and Capital Equipment item not previously listed in the adopted Capital Budget requiring immediate funding from the Capital Budget will require a two-thirds vote of the Common Council members present at the meeting.

WHEREAS, the following previously approved budgets have been purchased or cancelled and have utility funds available:

2026 #E296 – Miller Welder	$20,000.00
Total unused funds	$20,000.00

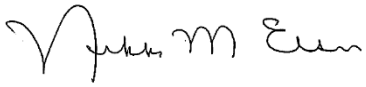
WHEREAS, due to ongoing assessment of equipment needs, the utility requests re-appropriating and reduce unused funds to the following new equipment requests:

2026 New #1 – Backhoe Compactor Attachment	$10,000.00
Total required funds for new immediate capital equipment needs	$10,000.00

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse that it hereby approves the re-allocation and reduction of $20,000.00 in canceled funds from the above-mentioned capital equipment, to fund the reassessed equipment needs of $10,000.00.

BE IT FURTHER RESOLVED that City departments and staff are hereby authorized to take required steps to effectuate and implement this resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on March 12, 2026.



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Nikki M. Elsen, WCMC, City Clerk
City of La Crosse, Wisconsin