CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0134

Caption: Resolution establishing the 2027-2031 Capital Equipment Budget

Staff/Department Responsible for Legislation

Finance Department

Requestor of Legislation

Chadwick Hawkins, Director of Finance

Location, if applicable

Summary/Purpose

Approve the Board of Public Works recommended 2027-2031 Capital Equipment Budget to be included in the 2027-2031 Capital Improvement Budget.

Background

Annually, the Board of Public Works approves/recommends a 5-year Capital Equipment Plan to be a part of the larger Capital Improvement Budget.

Fiscal Impact

Potential increases to the City's debt and effectively the annual debt levy

Staff Recommendation

Staff recommends consideration of future fiscal impacts to the City's overall budget and available funds for both equipment and projects in the current proposal.