Resolution establishing the 2027-2031 Capital Equipment Budget.

RESOLUTION

WHEREAS the Common Council of the City of La Crosse adopted the La Crosse Municipal Code which contains the Capital Improvement Budget division 2.354 – 2.360 in Common Council Ordinance #5116; and

WHEREAS a provision in the Capital Improvement Budget Ordinance includes the process to establish a five-year capital equipment budget and determine capital equipment needs for the upcoming budget years; and

WHEREAS the process requires the Board of Public Works to review submitted requests for equipment and make recommendations to the Common Council through the Finance & Personnel Committee; and

WHEREAS the Board of Public Works has completed its review of the capital equipment requests as of March 23, 2026, per the 2027-2031 Capital Equipment Budget; and

WHEREAS the Board of Public Works recommendation is to include funding for the approved 2027-2031 Capital Equipment Budget in the 2027-2031 Capital Improvement Budget.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of La Crosse, that it hereby approves the 2027-2031 Capital Equipment Budget as recommended by the Board of Public Works on March 23, 2026.

BE IT FURTHER RESOLVED that funding for the approved 2027 Capital Equipment be included in the 2027-2031 Capital Improvement Budget.

BE IT FURTHER RESOLVED that the Director of Finance and appropriate Department Heads are authorized to take any and all steps necessary to implement said resolution.

I, Nikki M. Elsen, certify that this resolution was duly and officially adopted by the Common Council of the City of La Crosse on May 14, 2026.

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Nikki M. Elsen, WCMC, City Clerk
City of La Crosse, Wisconsin