717 Boiler System Replacement - Fire Station 1

2022 Funding	Total Funding
$250,000	**$250,000**
New Borrowing: **$250,000**	New Borrowing: **$250,000**

Replace heating system for Fire Station #1. Two of three heating system boilers have failed. The system has numerous leaks and repair needs. Funds requested would provide boiler replacement and repair of the entire heating system.

Requesting Department(s): Fire
Request Type: Project
Current Status: Pending funding.
Timeline: 01/22 to 03/22
Department Point of Contact: Gilliam, Ken

Justification:

What is the request's desired outcome?
Dependable heat in the winter for all areas of the fire station. Reduced annual maintenance costs negatively impacting operations maintenance budget.

How will this outcome be measured?
Warm working spaces, non-frozen water pipes, non-frozen pumps on emergency fire suppression apparatus. Warm employees and equipment.

What is the methodology used to determine the budget for this project?
Estimations from heating contractors.

Explain why project will take more than one year to complete?
n/a

Approval & Oversight:

Has request been approved by an oversight board?
No

Is this request part of an approved master plan?
Yes it is part of LCFD 2019-2023 Strategic Plan dated 3/1/2019

Does this request require regulatory/other outside approval?
No

Outside Funding:

Does this request require the city to contribute funds?
No

Does this request use donated funds?
No

Request Budget	Past	2022	2023	2024	2025	2026	Total
FUNDING SOURCES:							
Borrowing - General Obligation Bonds/Notes	-	$250,000	-	-	-	-	**$250,000**
EXPENDITURE CATEGORIES:							
Fire Stations	-	$250,000	-	-	-	-	**$250,000**
SPENDING PLAN:							
Construction/Maintenance	-	$250,000	-	-	-	-	**$250,000**
	-	**$250,000**	**-**	**-**	**-**	**-**	**$250,000**