CITY OF LA CROSSE

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LEGISLATION STAFF REPORT FOR COUNCIL

File ID: 26-0544

Caption: Resolution allocating Sanitary Sewer Utility funds for the New Hagar Sanitary Lift Station project bid in May 2026

Staff/Department Responsible for Legislation

Public Works-Sanitary Sewer Utility Staff Jared Greeno

Requestor of Legislation

Jared Greeno, Wastewater Superintendent/ Tina Erickson - Utilities Finance & Compliance Manager

Location, if applicable

302 Hagar Street La Crosse WI Sanitary Sewer Lift Station

Summary/Purpose

Funds to cover increased cost to rehab largest Sanitary Lift Station to increase reliability.

Background

When this project was originally budgeted for in 2019 staff anticipated a fairly straightforward improvement project to the sanitary lift station. Once it was discovered the project would be more complicated due to the changed in electrical code and other necessary updates, additional time was needed for engineering design. Once the design was ready, other projects took precedent and staff worked with a consultant to look for funding opportunities. The project finally came to fruition upon being awarded clean water fund loan through the DNR and moved forward with the bid process in 2026.

Fiscal Impact

Budget increase of $1,000,000 that will ultimately be paid using a Clean Water Fund Loan.

Staff Recommendation

Recommend Approval