CITY OF LA CROSSE

2027 OPERATING BUDGET

BOARD OF ESTIMATES & COUNCIL MEETING SCHEDULE

Common Council Chambers

Board of Estimates Work Sessions:

Department Budget Overview and Discussion of Budget Changes:

2:00pm – Tuesday, September 1, 2026

2:00pm - Wednesday, September 2, 2026 *(if necessary)*

Note: An additional public information meeting will be held on a date between the September & October meetings. Exact date yet to be determined

Board of Estimates:

Discussion/Review/Finalization of Recommended Operating Budget:

4:00 p.m. Monday, October 12, 2026 – work session/adopt Board of Estimates recommended budget

4:00 p.m. Tuesday, October 13, 2026 *(if necessary)* – work session/adopt Board of Estimates recommended budget

Saturday, October 31, 2026 – publish proposed budget (Tribune requires copy by noon on October 23, 2026)

Common Council Operating Budget Discussion and Adoption:

City Hall - Council Chambers

6:00 P.M. Monday, November 16, 2026 – Public Hearing – Special Common Council Meeting to adopt budget

6:00 P.M Tuesday, November 17, 2026 *(if necessary)* – Public Hearing – Special Common Council Meeting to adopt budget

The Board of Estimates may convene in closed session pursuant to Sec. 19.85 (1) (c) and (e), Wis. Stats., if compensation and bargaining sessions require a closed session. Following any closed session, the Board may reconvene in open session. The Board reserves the right to make minor adjustments to the above schedule.