Enplanements (excluding charters)														
	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL	YTD
2015	6,860	6,724	8,070	7,816	8,441	7,855	8,225	8,338	7,140	7,800	6,794	7,008	91,071	37,911
2016	7,001	6,630	7,604	7,421	7,983	8,257	7,965	8,652	7,203	8,008	6,916	6,411	90,051	36,639
2017	6,392	6,375	7,880	7,717	7,671	8,202	7,627	8,999	7,000				67,863	36,035
	-9%	-4%	4%	4%	-4%	-1%	-4%	4%	-3%					
Load Factors (excluding charters) *														
	January	February	March	April	May	June	July	August	September	October	November	December	Avg	
2015	83.41%	87.10%	81.12%	77.60%	82.89%	85.75%	84.18%	87.46%	81.77%	83.98%	83.85%	76.88%	83.00%	
2016	77.72%	76.38%	77.36%	77.37%	80.91%	82.31%	84.94%	88.70%	88.82%	83.05%	82.95%	82.62%	81.93%	
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%				84.36%	
_	10%	12%	16%	13%	5%	-2%	-9%	-2%	-9%					
Available Seats (excluding charters)														
						Available So	eats (excludi	ng charters)						
	January	February	March	April	May	Available So	eats (excludi	•		October	November	December	TOTAL	YTD
2015	January 7,838	February 7,426	March 9,508	April 9,870	May 9,738		•	ng charters) August 9,214	September 8,370	October 8,914	November 7,952		TOTAL 106,370	YTD 44,380
2015 2016						June	July	August	September			8,920		
	7,838	7,426	9,508	9,870	9,738	June 9,044	July 9,576	August 9,214	September 8,370	8,914	7,952	8,920	106,370	44,380
2016	7,838 8,622	7,426 8,278	9,508 9,570	9,870 9,200	9,738 9,676	June 9,044 9,764	July 9,576 9,324	August 9,214 9,516	8,370 8,022	8,914	7,952	8,920	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076	7,426 8,278 7,440	9,508 9,570 8,430	9,870 9,200 8,470	9,738 9,676 8,820	June 9,044 9,764 9,850	July 9,576 9,324 9,850 6%	August 9,214 9,516 10,070 6%	September 8,370 8,022 8,676	8,914	7,952	8,920	106,370 107,300	44,380 45,346
2016	7,838 8,622 7,076 -18%	7,426 8,278 7,440 -10%	9,508 9,570 8,430 -12%	9,870 9,200 8,470 -8%	9,738 9,676 8,820 -9%	June 9,044 9,764 9,850 1%	July 9,576 9,324 9,850 6%	August 9,214 9,516 10,070 6%	September 8,370 8,022 8,676 8%	8,914 9,462	7,952 8,244	8,920 7,622	106,370 107,300 78,682	44,380 45,346
2016 2017	7,838 8,622 7,076 -18%	7,426 8,278 7,440 -10%	9,508 9,570 8,430 -12%	9,870 9,200 8,470 -8%	9,738 9,676 8,820 -9%	June 9,044 9,764 9,850 1% June	July 9,576 9,324 9,850 6% Fower Counts July	August 9,214 9,516 10,070 6% S August	8,370 8,022 8,676 8%	8,914 9,462 October	7,952 8,244 November	8,920 7,622 December	106,370 107,300 78,682	44,380 45,346
2016 2017 = 2015	7,838 8,622 7,076 -18% January 1,393	7,426 8,278 7,440 -10% February 1,111	9,508 9,570 8,430 -12% March 1,957	9,870 9,200 8,470 -8% April 2,141	9,738 9,676 8,820 -9% May 2,131	June 9,044 9,764 9,850 1% June 2,571	July 9,576 9,324 9,850 6% Fower Counts July 2,537	August 9,214 9,516 10,070 6% S August 2,166	8,370 8,022 8,676 8% September 2,015	8,914 9,462 October 2,038	7,952 8,244 November 1,542	8,920 7,622 December 1,260	106,370 107,300 78,682 TOTAL 22,862	44,380 45,346
2016 2017 2015 2016	7,838 8,622 7,076 -18% January 1,393 1,382	7,426 8,278 7,440 -10% February 1,111 1,651	9,508 9,570 8,430 -12% March 1,957 1,831	9,870 9,200 8,470 -8% April 2,141 1,418	9,738 9,676 8,820 -9% May 2,131 1,817	June 9,044 9,764 9,850 1% - June 2,571 1,813	July 9,576 9,324 9,850 6% Fower Counts July 2,537 2,145	August 9,214 9,516 10,070 6% s August 2,166 1,737	8,370 8,022 8,676 8% September 2,015 1,542	8,914 9,462 October	7,952 8,244 November	8,920 7,622 December 1,260	106,370 107,300 78,682 TOTAL 22,862 19,285	44,380 45,346
2016 2017 = 2015	7,838 8,622 7,076 -18% January 1,393	7,426 8,278 7,440 -10% February 1,111	9,508 9,570 8,430 -12% March 1,957	9,870 9,200 8,470 -8% April 2,141	9,738 9,676 8,820 -9% May 2,131	June 9,044 9,764 9,850 1% June 2,571	July 9,576 9,324 9,850 6% Fower Counts July 2,537	August 9,214 9,516 10,070 6% S August 2,166	8,370 8,022 8,676 8% September 2,015	8,914 9,462 October 2,038	7,952 8,244 November 1,542	8,920 7,622 December 1,260	106,370 107,300 78,682 TOTAL 22,862	44,380 45,346

	Monthly Gross Receipt				
		August			
Αι	ıgust	August	Sam		
2	016	2017	YOY		

	August 2016	August 2017	Same Month YOY Change
Car Rentals	\$605,929.06	\$668,731.90	10%
Colgan Sales	\$296,784.02	\$262,745.45	-11%
Fuel Sales (Gallons)	181,072	121,061	-33%
Restaurant/Shop Sales	\$42,544.10	\$47,762.22	12%
Parking Revenue	\$52,526.07	\$47,732.70	-9%

^{* -} Note: Load factors are estimated due to diversions/maintenance flight