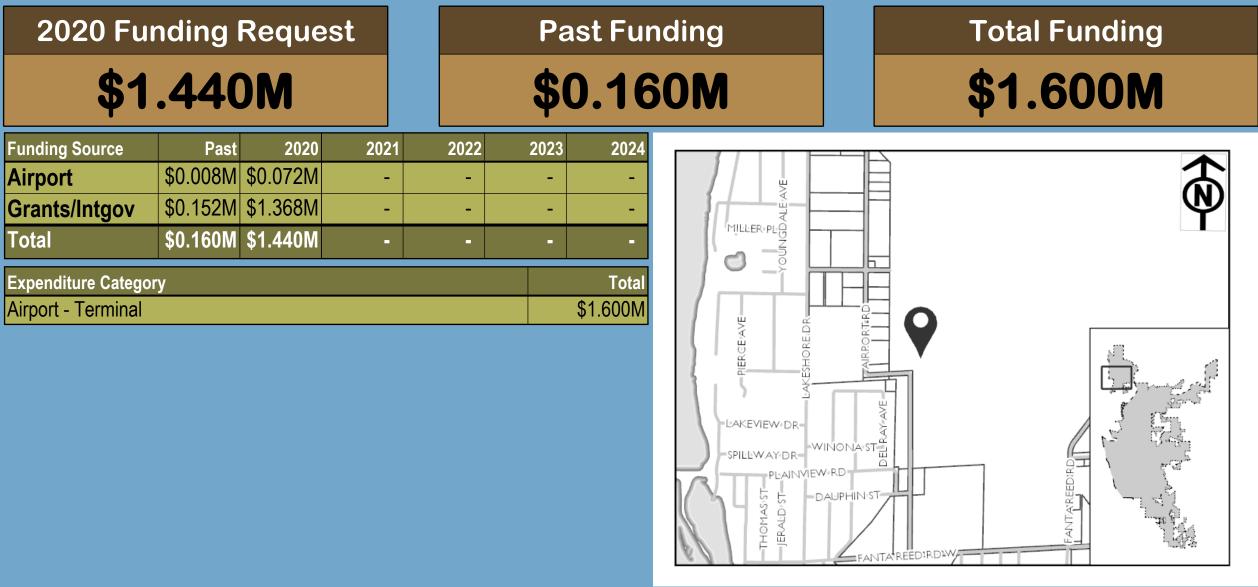
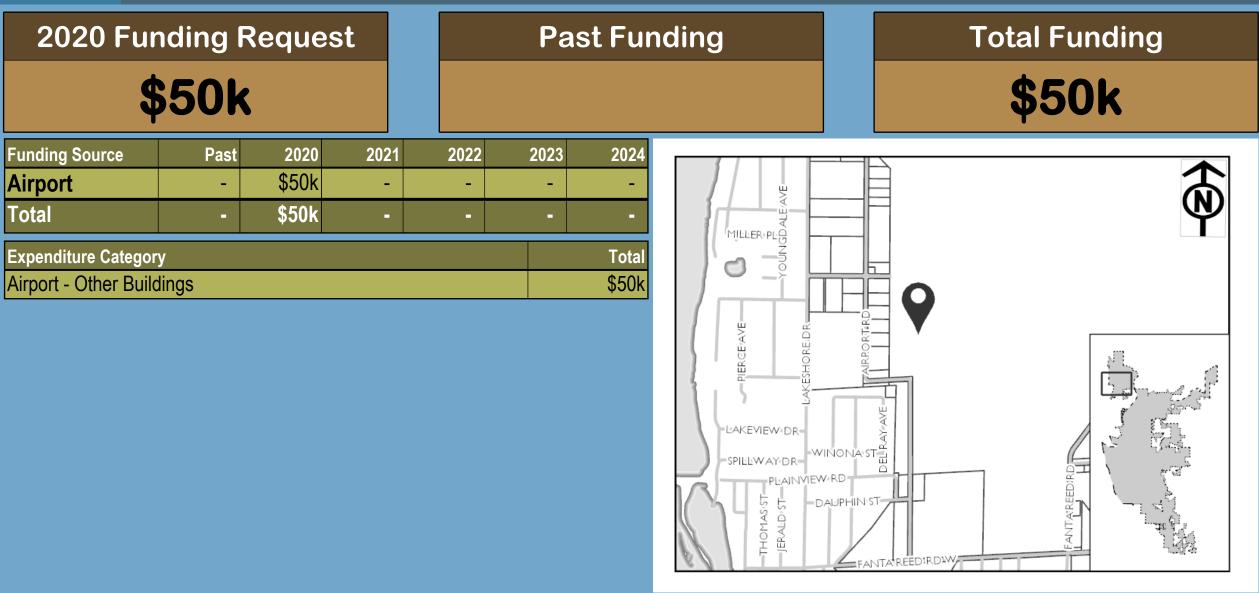
74 Construct Solar Array Canopy System



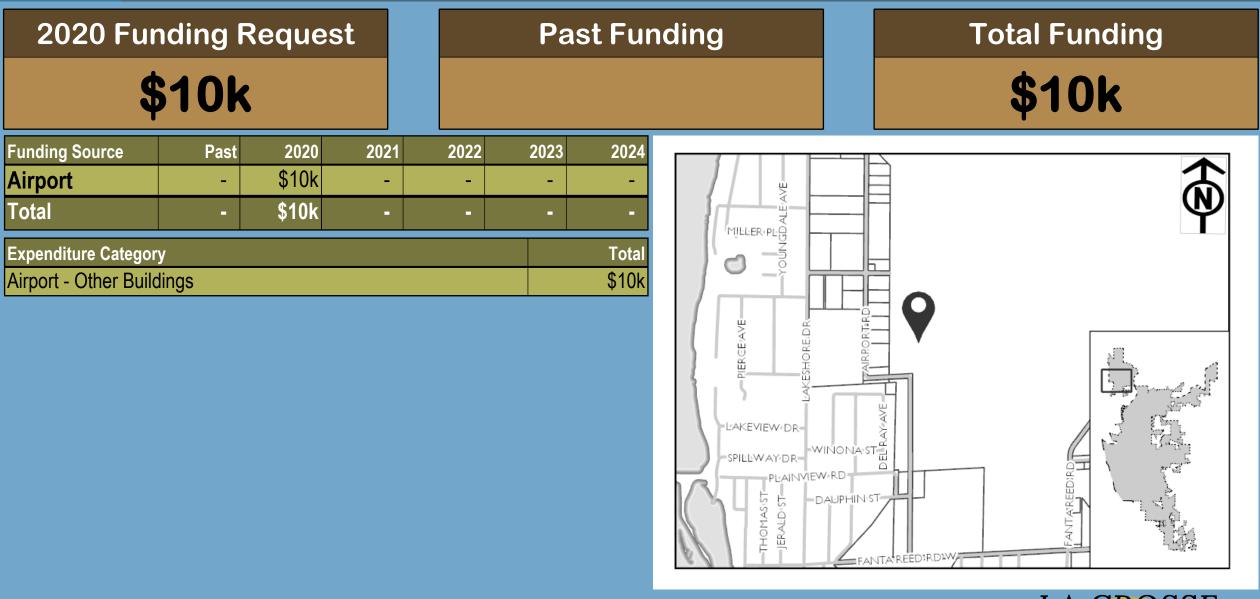


75 Signage and Landscaping





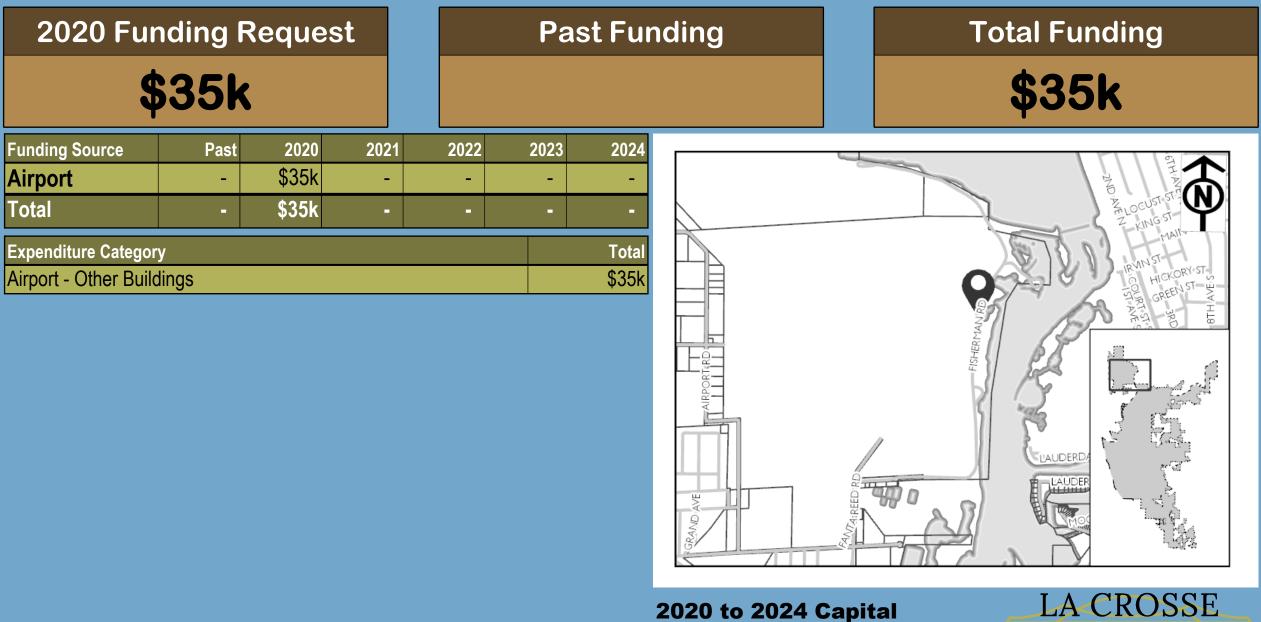
76 Employee Lot Electric Vehicle Charging Stations





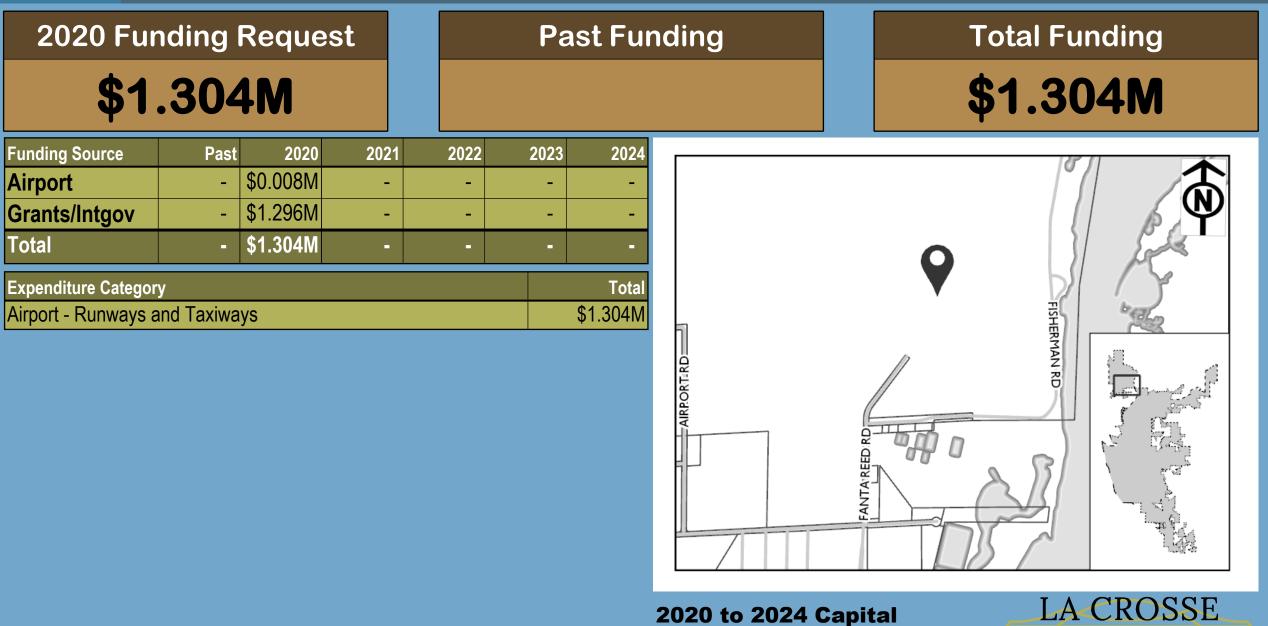
78 Rehabilitate Terminal Loop Road - Surface Treatment

WISCONSIN



Improvement Budget

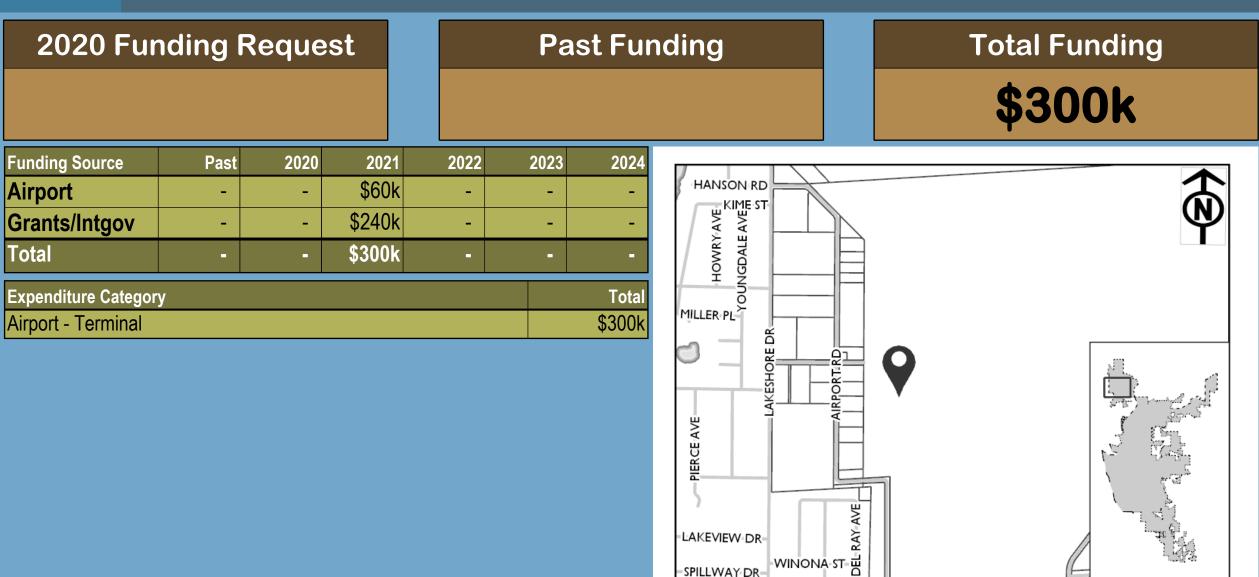
79 Reconstruct Southeast GA Area Taxilanes



Improvement Budget

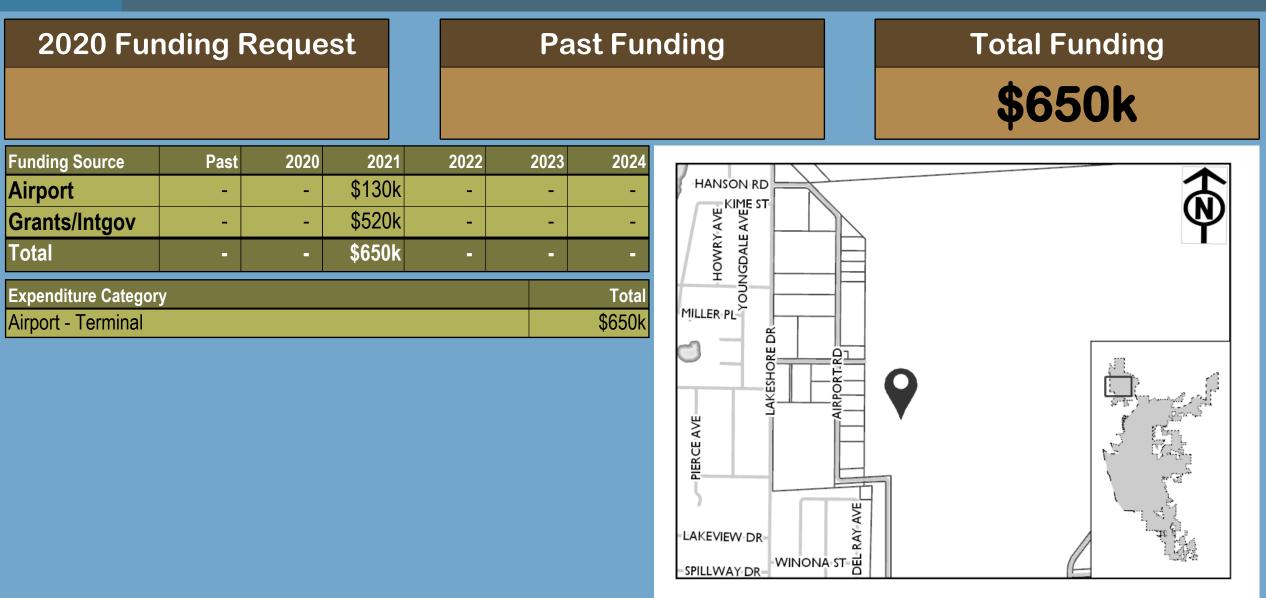


80 Install Terminal Generator



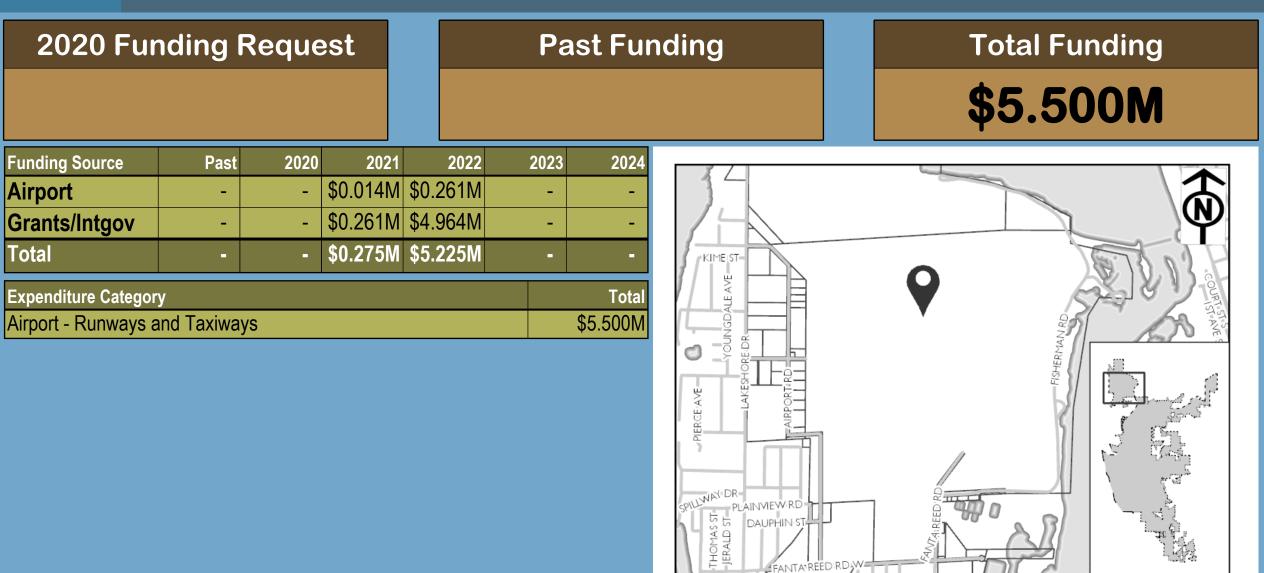


81 Install Terminal Inbound Baggage Conveyor



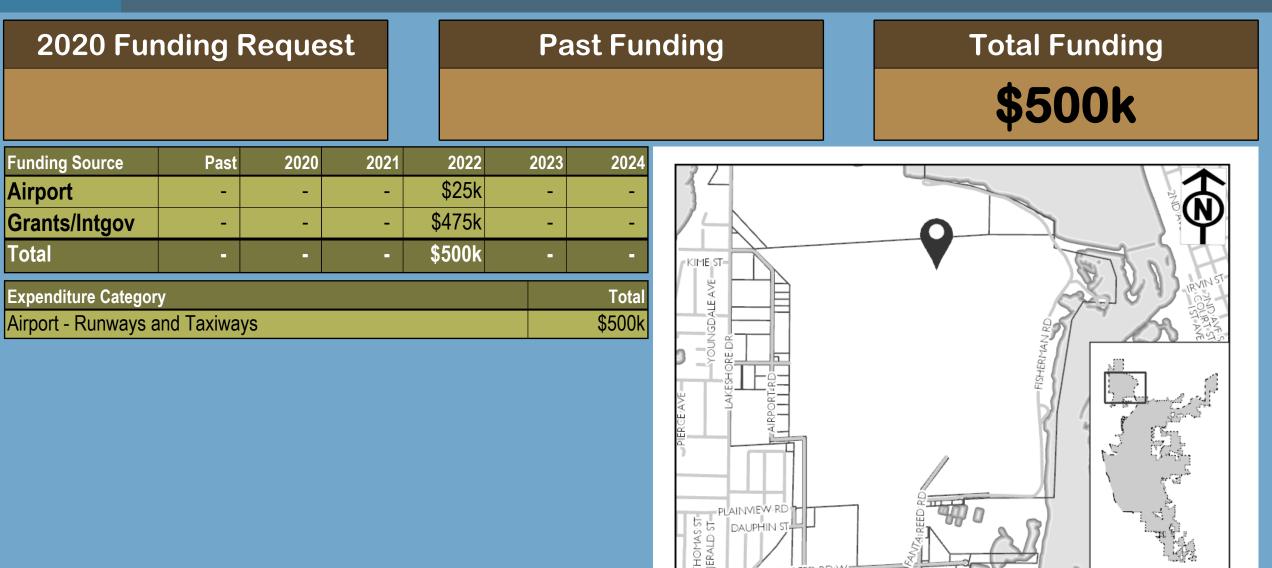


82 Rehabilitate Runway - 13/31





83 Avigation Easments and Remove Obstructions



2020 to 2024 Capital Improvement Budget

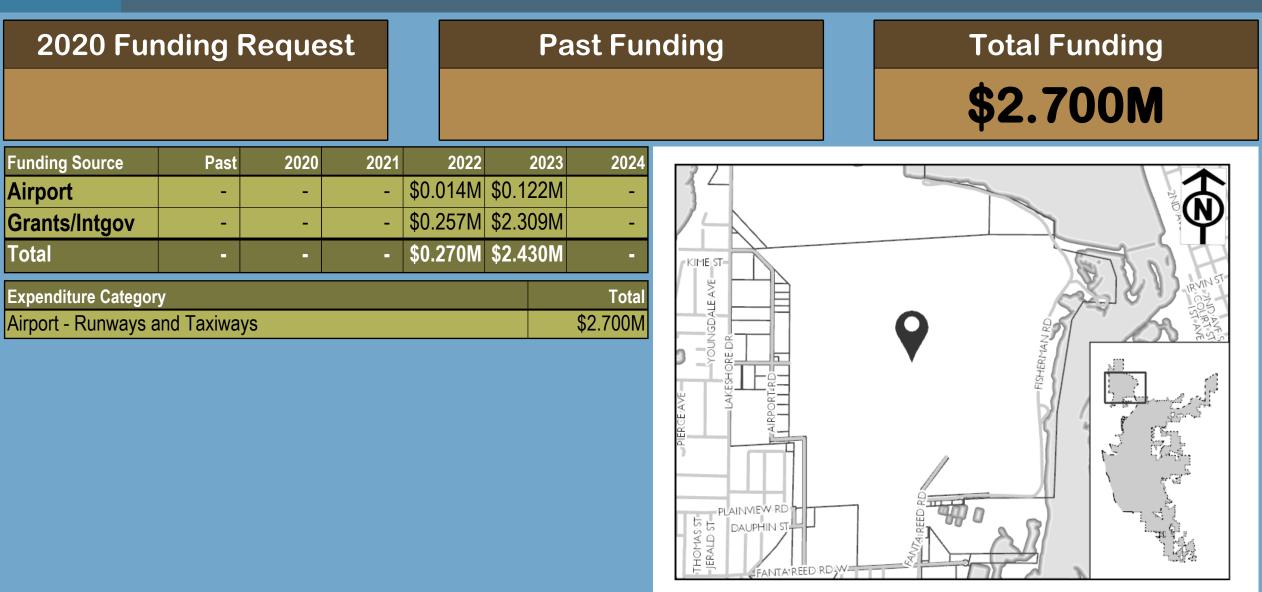
FANTA REED RD W



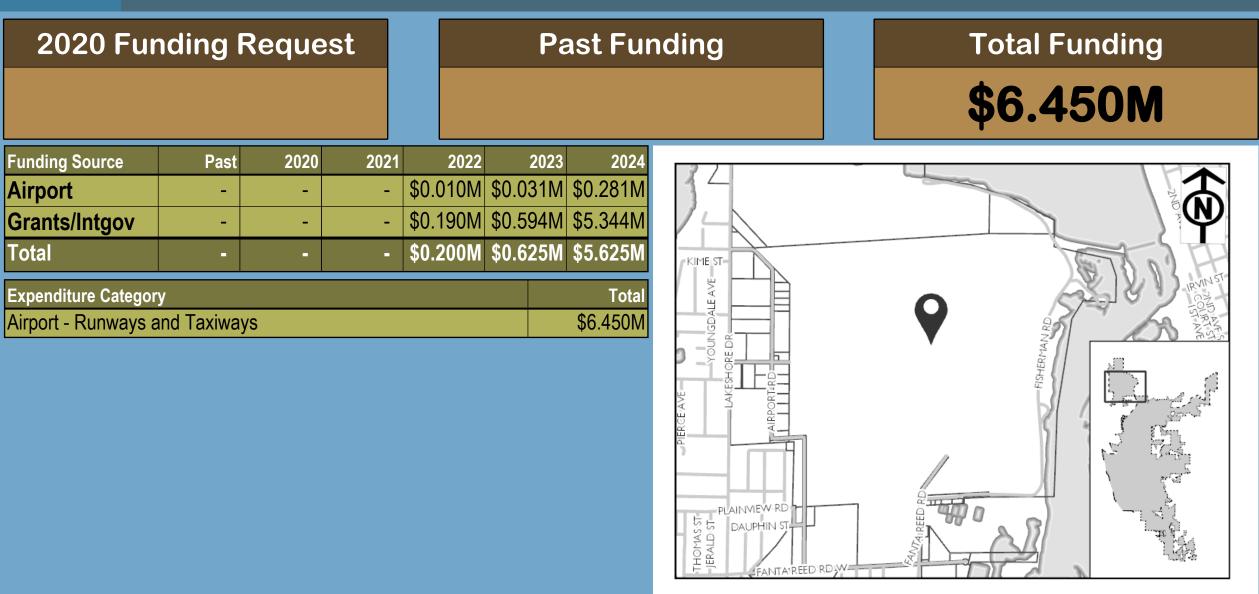
84 Rehabilitation Taxiway B

LA-CROSSE

WISCONSIN

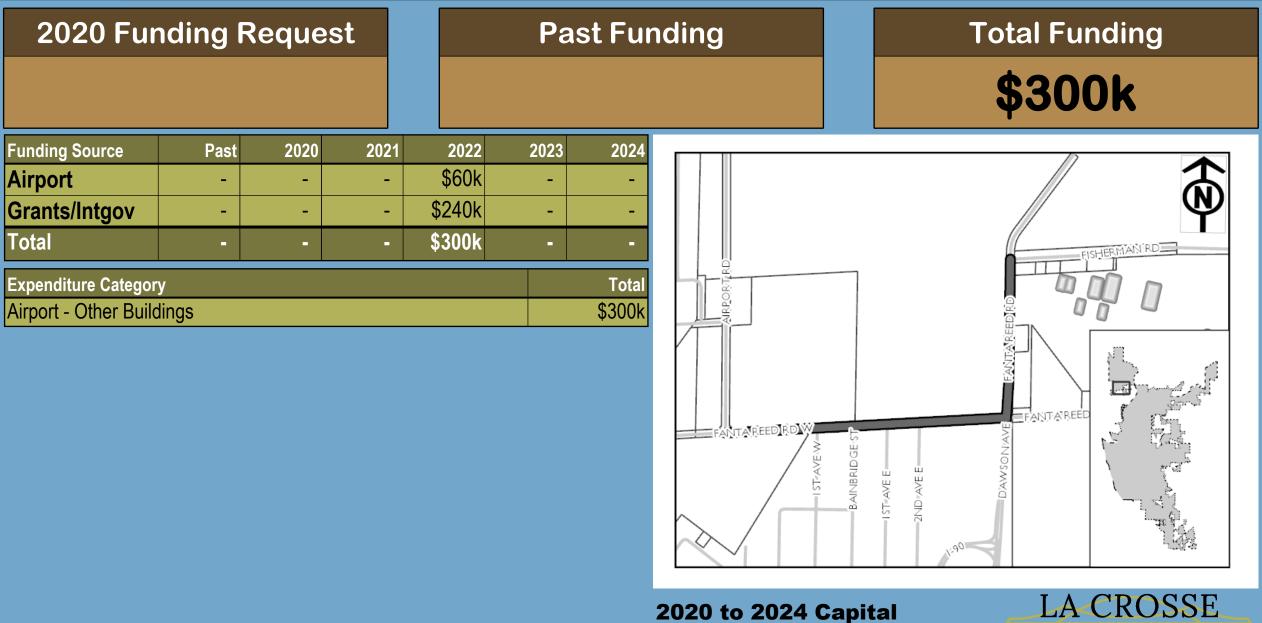


85 Extend Runway - 13/31





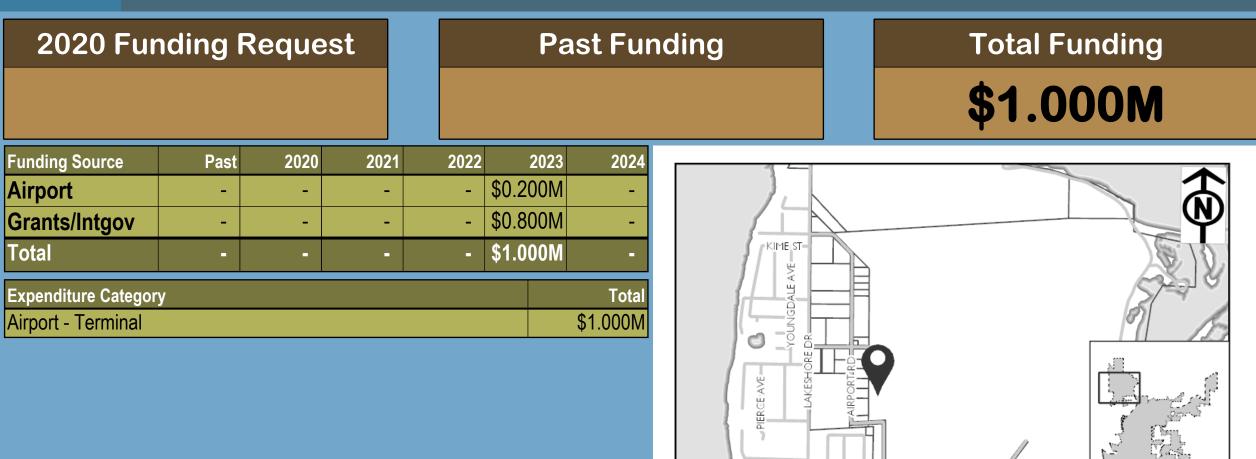
86 Install Fanta Reed Road Lighting



Improvement Budget

LA CROSSE WISCONSIN

88 Reconstruct South Terminal Parking Lot



2020 to 2024 Capital Improvement Budget

PILLWAYDR

ST ST

THOM JERAL

PLAINVIEW RD

DAUPHIN S

FANTATREED RDW



408 Terminal Facility Upgrades and Rehabilitation

2020 Fun	iding R	st		Past Funding				
\$	50k							
Funding Source	Past	2020	2021	2022	2023	2024		
Airport	-	\$50k	\$50k	\$50k	\$50k	\$100k		
Total	-	\$50k	\$50k	\$50k	\$50k	\$100k		
Expenditure Category	/				Total			
Airport - Terminal						\$300k		

Total Funding





409 Terminal Carpet Replacement

2020 Funding Request				Pa	ast Fur	nding	Total Funding	
								\$75k
Funding Source	Past	2020	2021	2022	2023	2024		
Airport	-	-	-	\$75k	-	-		
Total	-	-	-	\$75k	-	•		
Expenditure Categor	у					Total		
Airport - Terminal						\$75k		



410 Joint Seal Taxiway C

2020 Fur	nding R	st		Past Funding			
Funding Source	Past	2020	2021	2022	2023	2024	
Airport	-	-	\$80k	-	-	-	
Grants/Intgov	-	-	\$320k	-	-	-	
Total	-	-	\$400k	-	-	-	
Expenditure Categor	у					Total	
Airport - Runways a	and Taxiways	;				\$400k	

Total Funding





412 Rehabilitate ARFF Facility

2020 Funding Request				Past Funding					Total Fund		
										\$75	
Funding Source	Past	2020	2021	2022	2023	2024					
Airport	-	-	-	-	-	\$150k					
Grants/Intgov	-	-	-	-	-	\$600k					
Total	-	-	-	-	-	\$750k					
Expenditure Category	/					Total					
Airport - Other Build	ings					\$750k					



414 Extend Fiber to City Hall

2020 Fur	nding f	Reque	est		Past Funding				
\$2	200	k							
Funding Source	Past	2020	2021	2022	2023	2024			
Airport	-	\$200k	-	-	-	-			
Total	-	\$200k	-	• • •					
Expenditure Category	y				Total				
Airport - Other Build	lings				\$200k				



\$200k



483 Office Remodeling

2020 Fur	est		Pa	S		
\$						
Funding Source	Past	2020	2021	2022	2023	
Operating	-	\$10k	-	-	-	
Total	-	-	-			

Expenditure Category	Total
Public Buildings - City Hall	\$10k

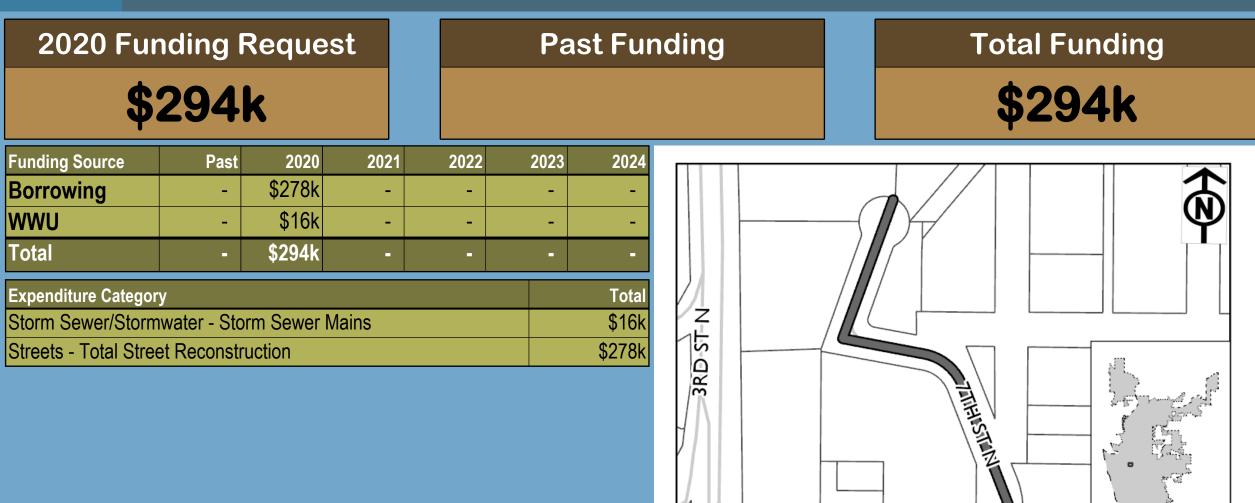
Past Funding

2024





40 7th Street - La Crosse St. to Dead End North

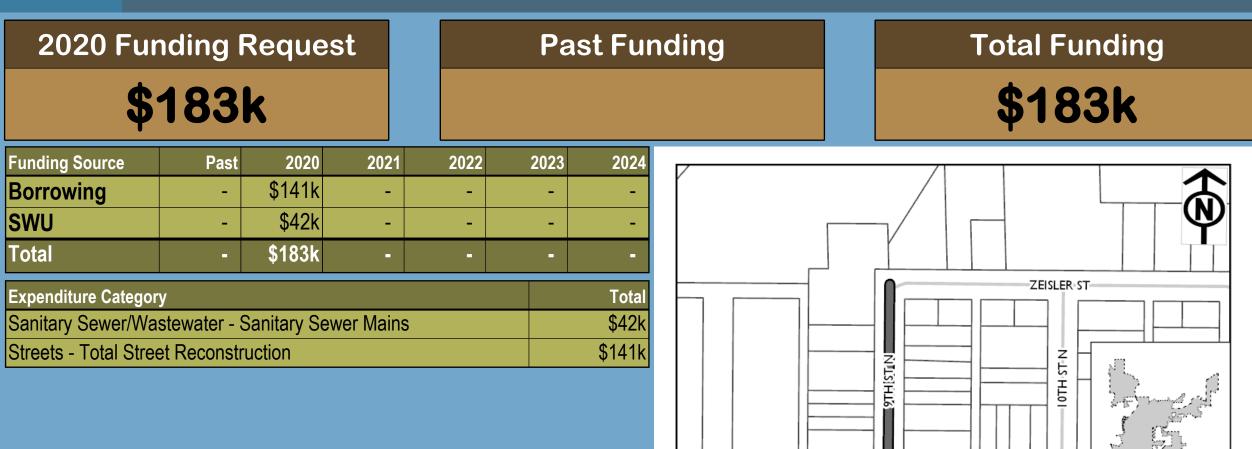


2020 to 2024 Capital Improvement Budget

LA CROSSE ST



43 9th Street North - Zeisler St. to Grove St.

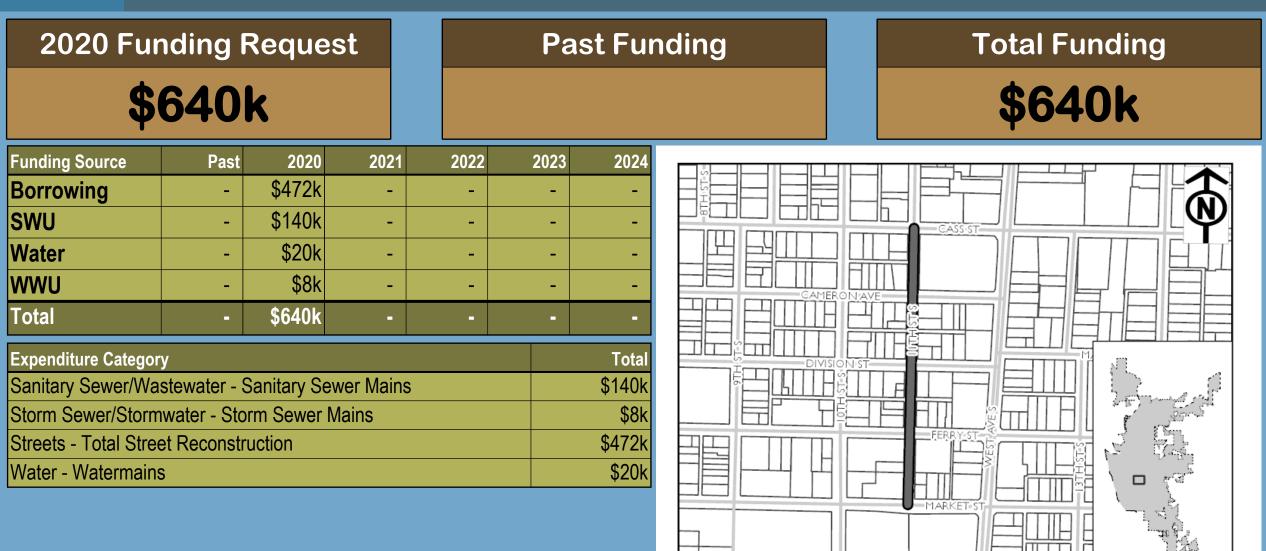






GROVE ST

45 11th Street South - Cass St. to Market St.



2020 to 2024 Capital Improvement Budget

FRANCISCANIWA



56 Front St Realignment & La Crosse St Extension

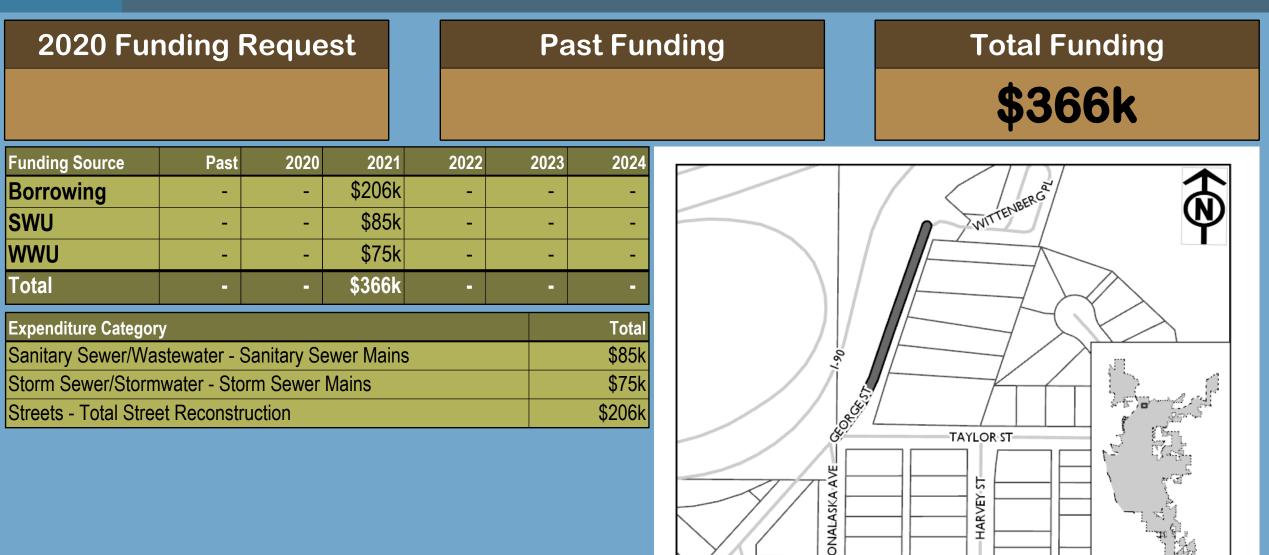
2020 Funding Request					Pa	ist Fund	ding		Total Funding
									\$5.200M
Funding Source	Past	2020	2021	2022	2023	2024			
Borrowing	-	-	\$5.200M	-	-	-			
SWU	-	-	\$0.000M	-	-	-			
Water	-	-	\$0.000M	-	-	-		4	
WWU	-	-	\$0.000M	-	-	-			LA CROSSEST
Total	-	-	\$5.200M	-	-	-		/ETERANS MEMORIAL UK &	SSE ST
Expenditure Categor	ry					Total		NSME	
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						\$0.000M		TERA	
Storm Sewer/Stormwater - Storm Sewer Mains						\$0.000M		E C	PINE PINE
Streets - Total Street Reconstruction						\$5.200M			
Water - Watermain	S					\$0.000M	4	00	

2020 to 2024 Capital Improvement Budget

ROWTS

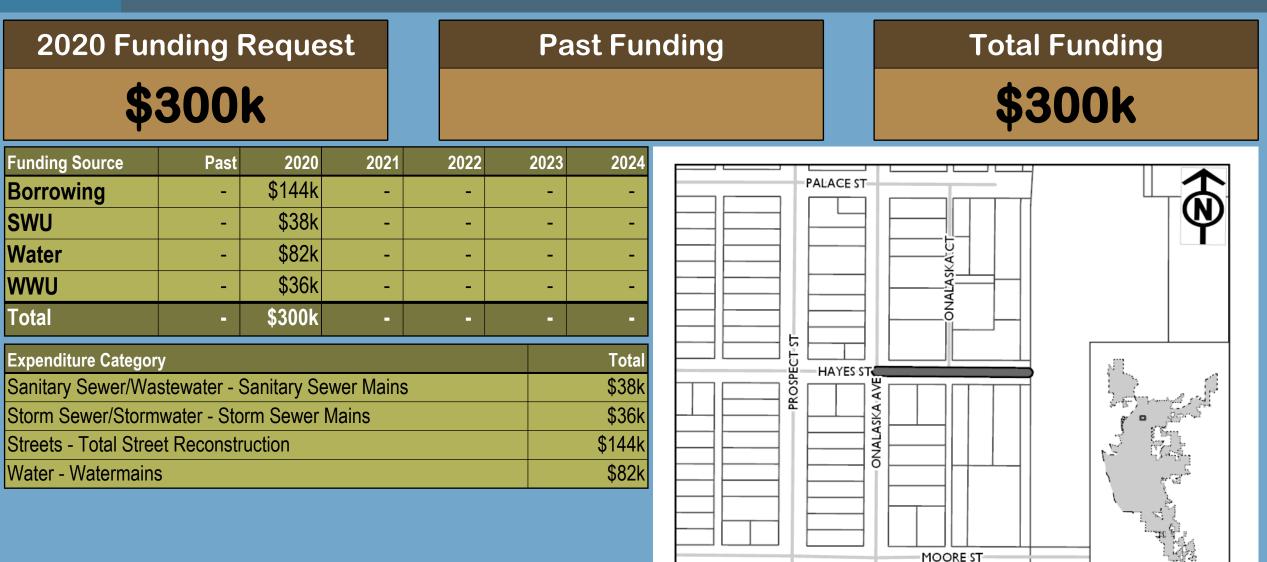


58 George Street - Wittenberg PI. to Onalaska Ave.





61 Hayes Street - Onalaska Ave. to Dead End East





66 Police Station 2 Fiber Connection

2020 Fun	ding R	eques	t		Pas	st Fun	ding
\$	20k						
Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$20k	-	-	-	-	
Total	-	\$20k	-	-	-	-	
Expenditure Category	,				Total		
Fiber						\$20k	





113 Green Bay St - from 14th St to East Ave

2020 Funding Request					Past Fun	ding	Total Funding		
							\$1.320M		
Funding Source	Past	2020	2021	2022	2023 2024	PARK ST-S			
Borrowing	-	-	-	-	- \$1.200M				
Water	-	-	-	-	- \$0.120M				
Total	-	-	-	-	- \$1.320M				
Expenditure Categor	ſy				Total				
Streets - Total Stree	et Reconstru	uction			\$1.200M				
Water - Watermains	S				\$0.120M				

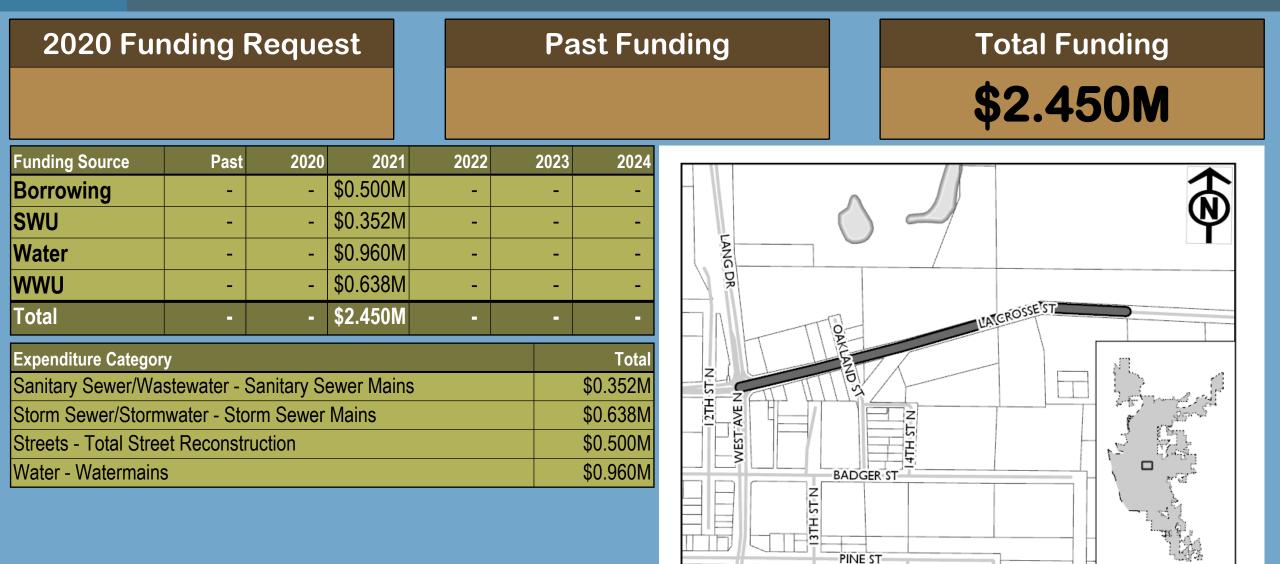
2020 to 2024 Capital **Improvement Budget**



BARLOW ST

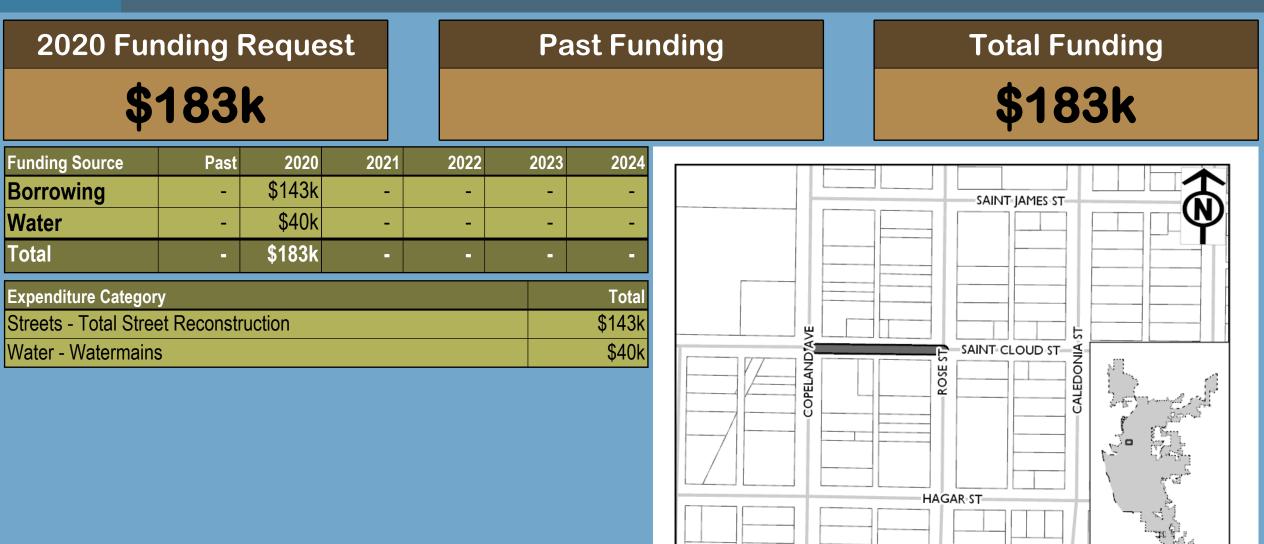
116 La Crosse St - From West Ave. through Losey Blvd. Intersection

Combined



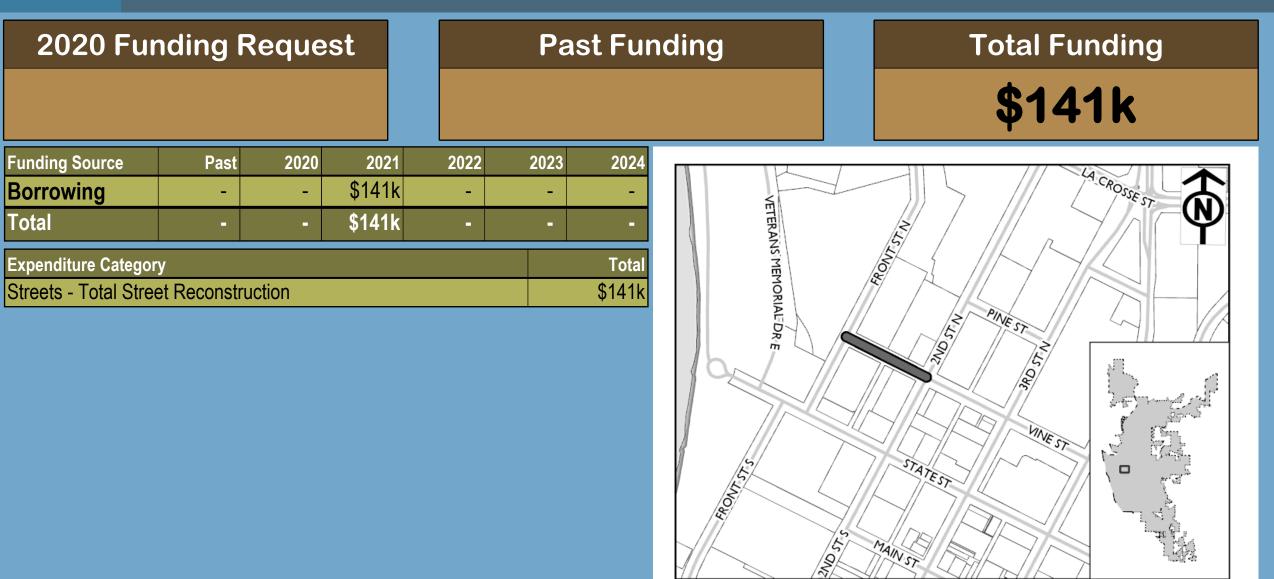


135 Saint Cloud Street - Rose St. to Copeland Ave.



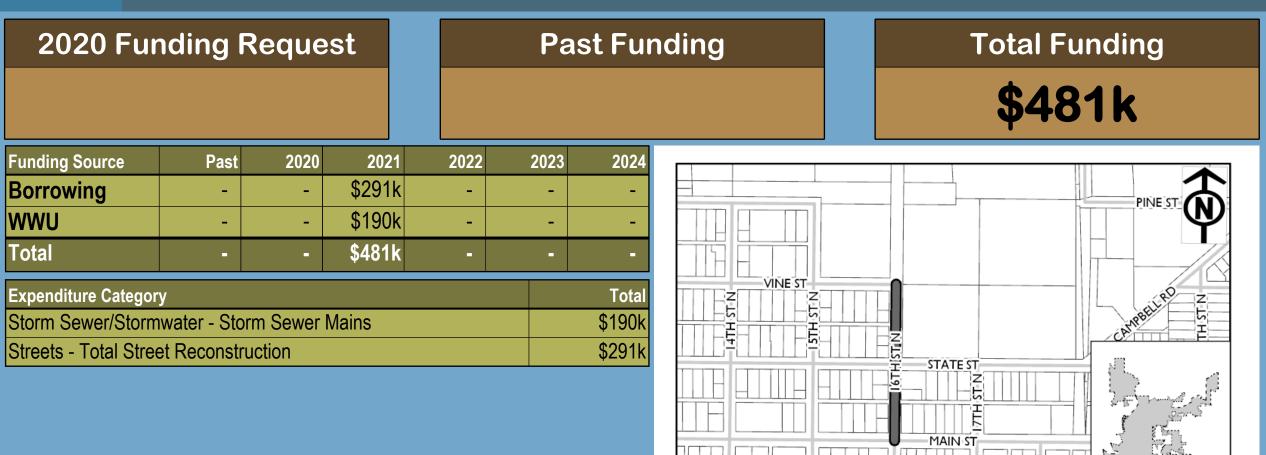


137 Vine Street - Front St. to 2nd St.





159 16th Street North - Vine St. to Main St.



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6TH KING ST 2020 to 2024 Capital **Improvement Budget**

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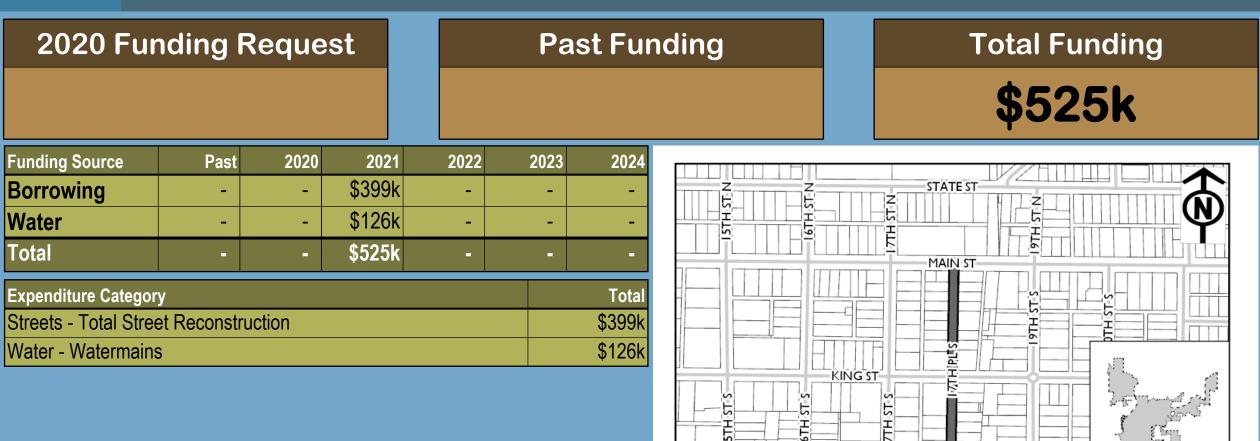
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160 17th Place South - Main St. to Cass St.



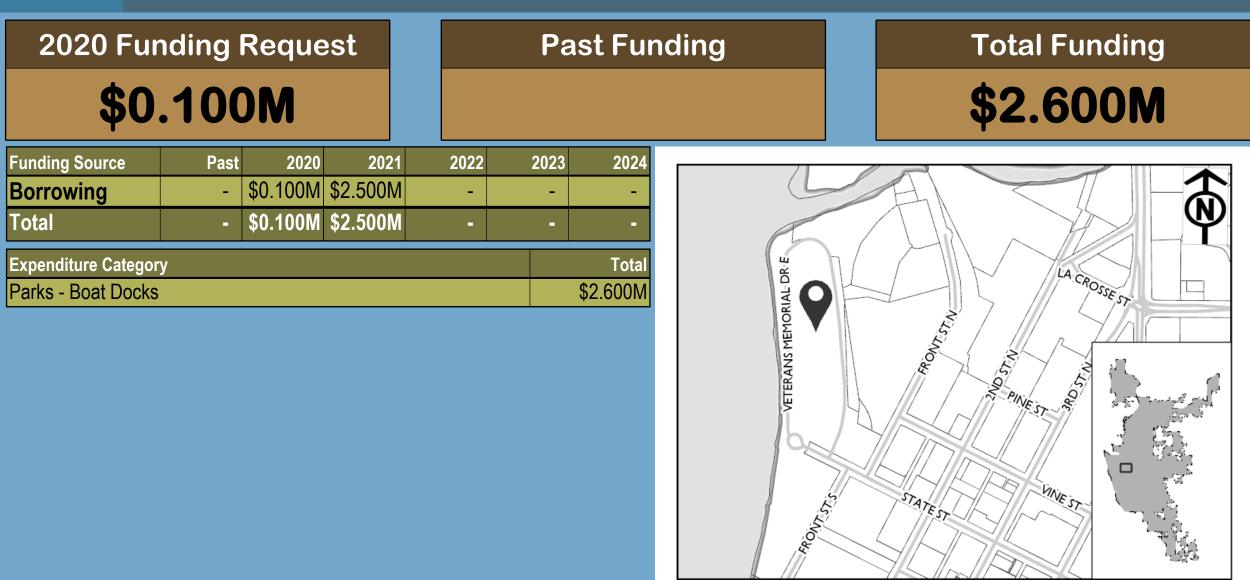
2020 to 2024 Capital Improvement Budget

CASS ST

CAMERON AVE

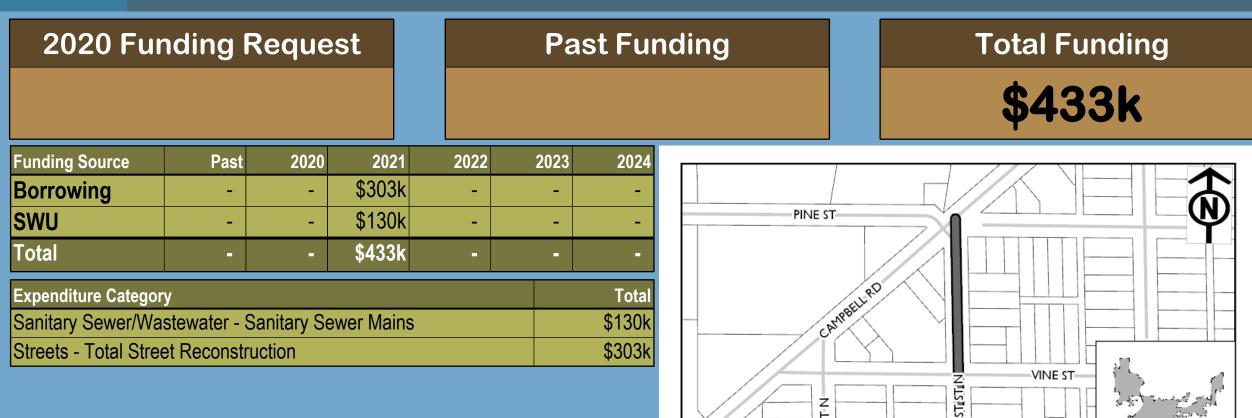


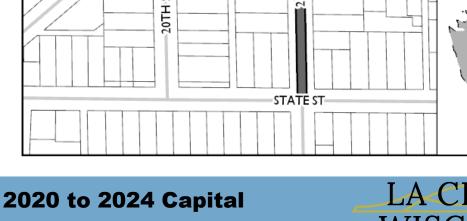
161 Riverside Park Levee - Phase III





169 21st Street North - Campbell Rd. to State St.



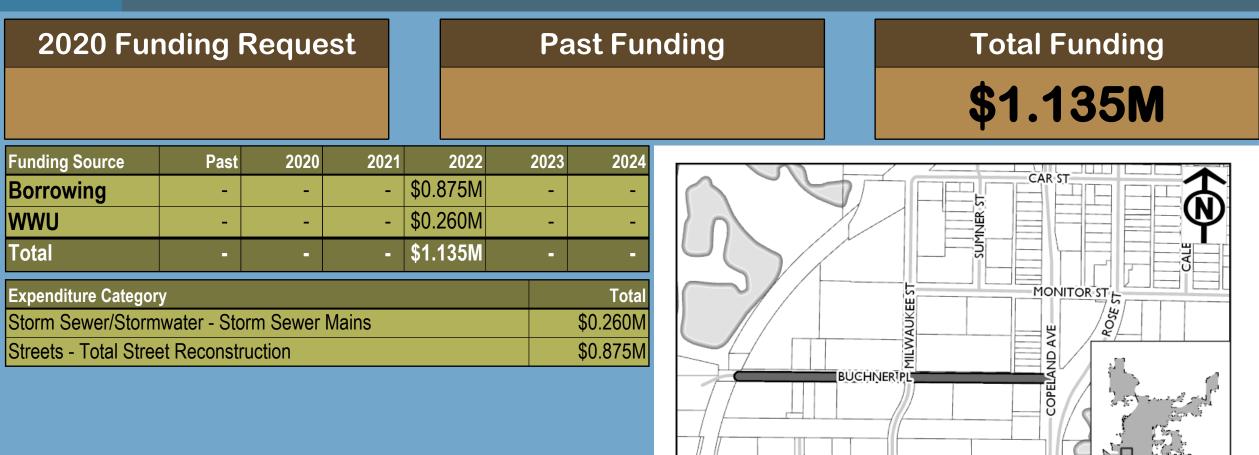


Improvement Budget

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171 Buchner Place - Copeland Ave. to Dead End West



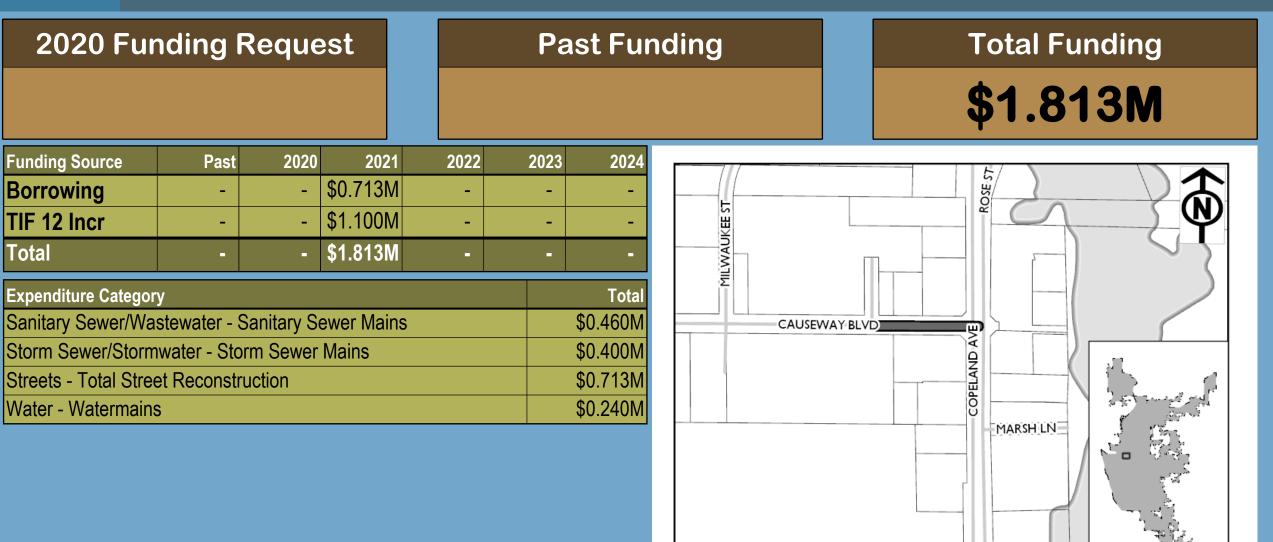
2020 to 2024 Capital Improvement Budget

RAFT ST

CAUSEWAY BLVD

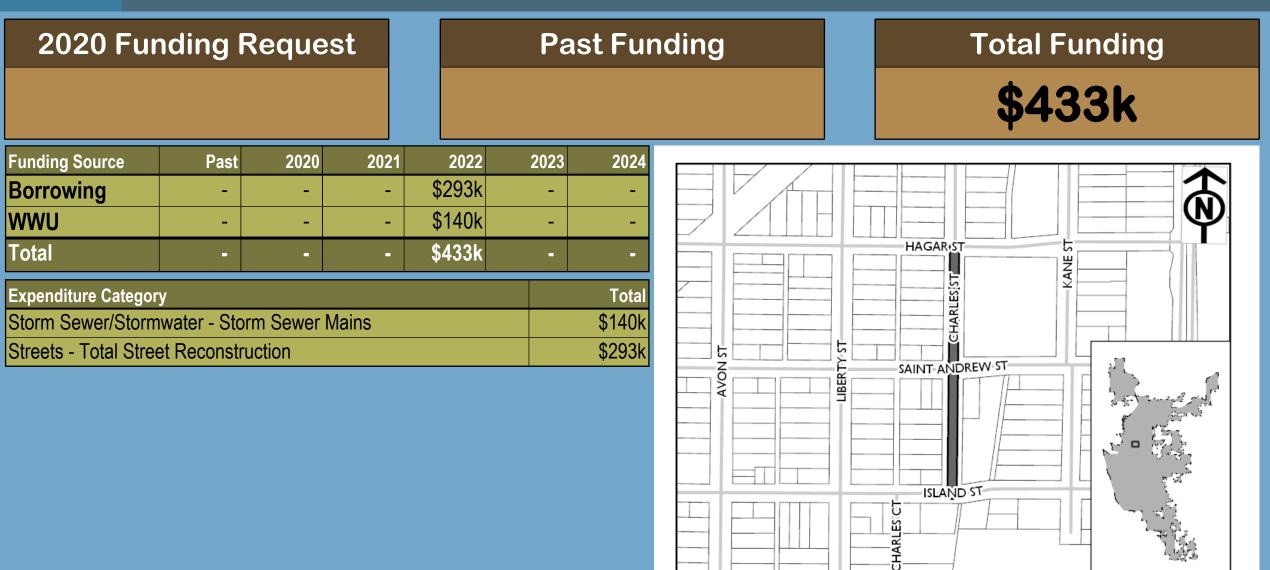


173 Causeway Boulevard - Dead End West to Copeland Ave.



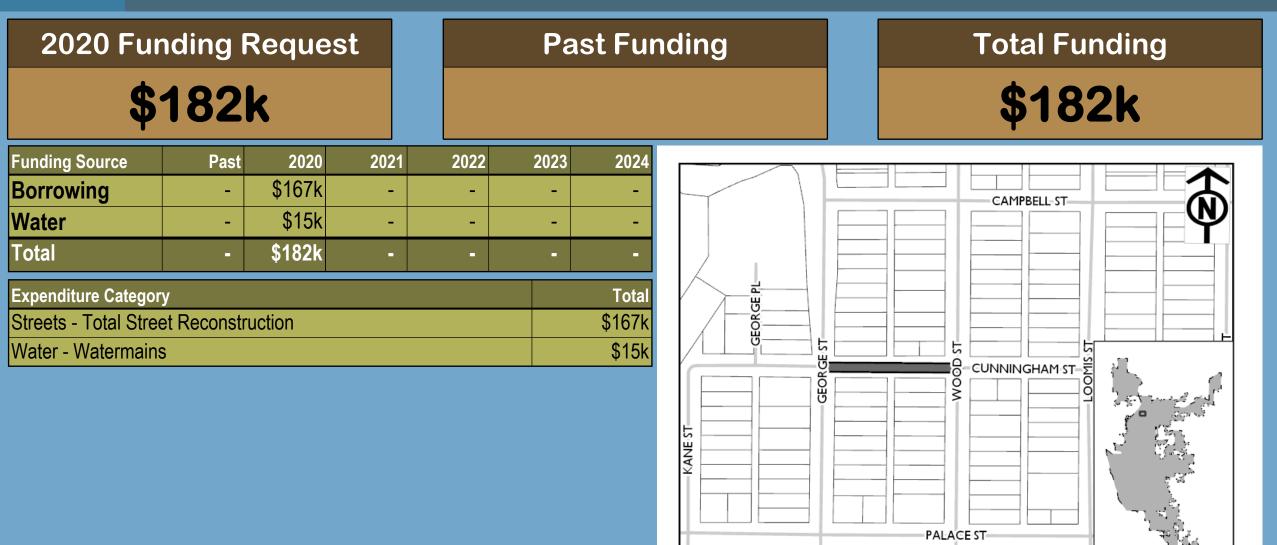


174 Charles Street - Island St. to Hagar St.



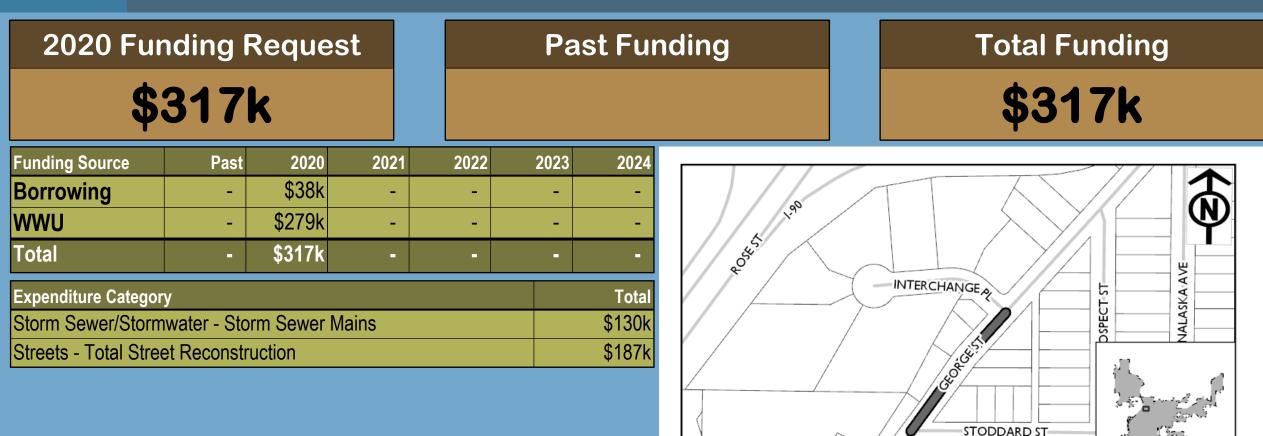


175 Cunningham Street - George St. to Wood St. & Onalaska Ave. to Prospect St. combined





176 George Street - Interchange Place to Stoddard St.



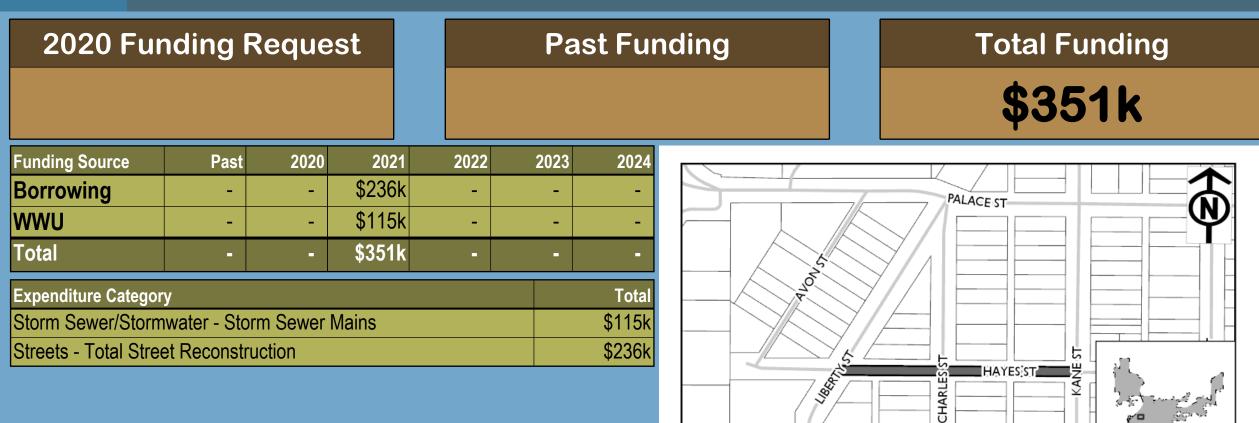




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177 Hayes Street - Kane St. to Liberty St.

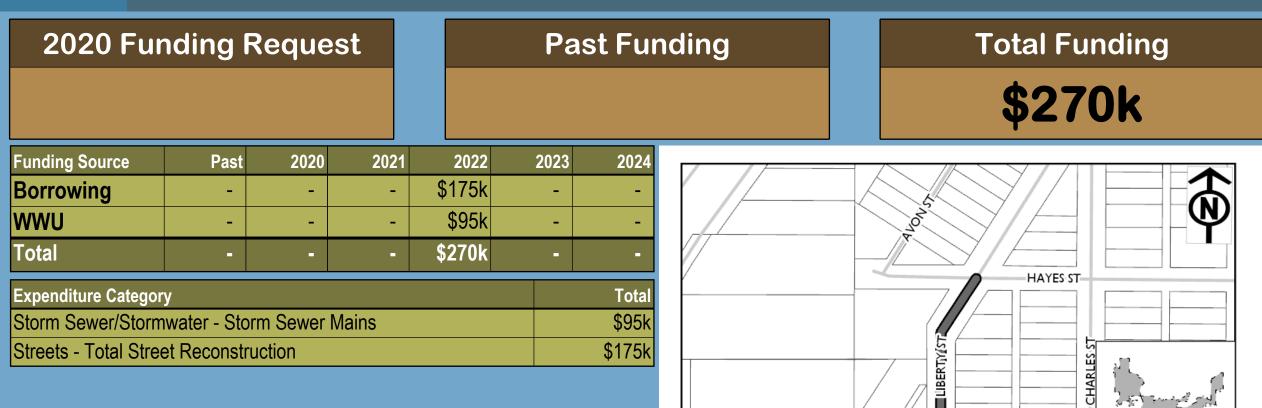


2020 to 2024 Capital Improvement Budget

MOORE ST



178 Liberty Street - Hayes St. to Moore St.

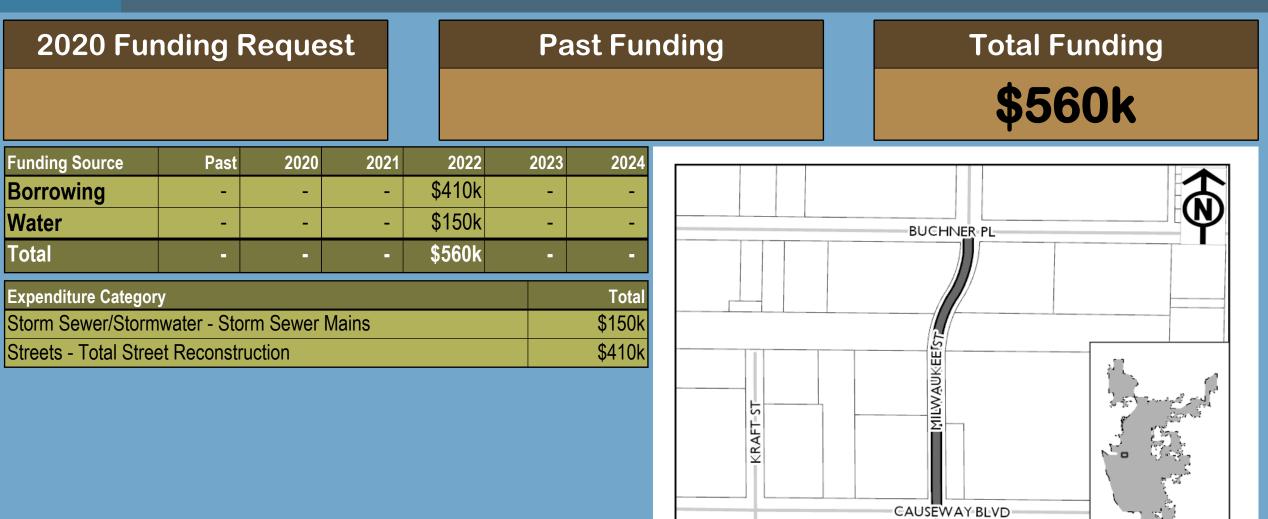




MOORE ST



181 Milwaukee Street - Buchner PI. to Causeway Blvd.



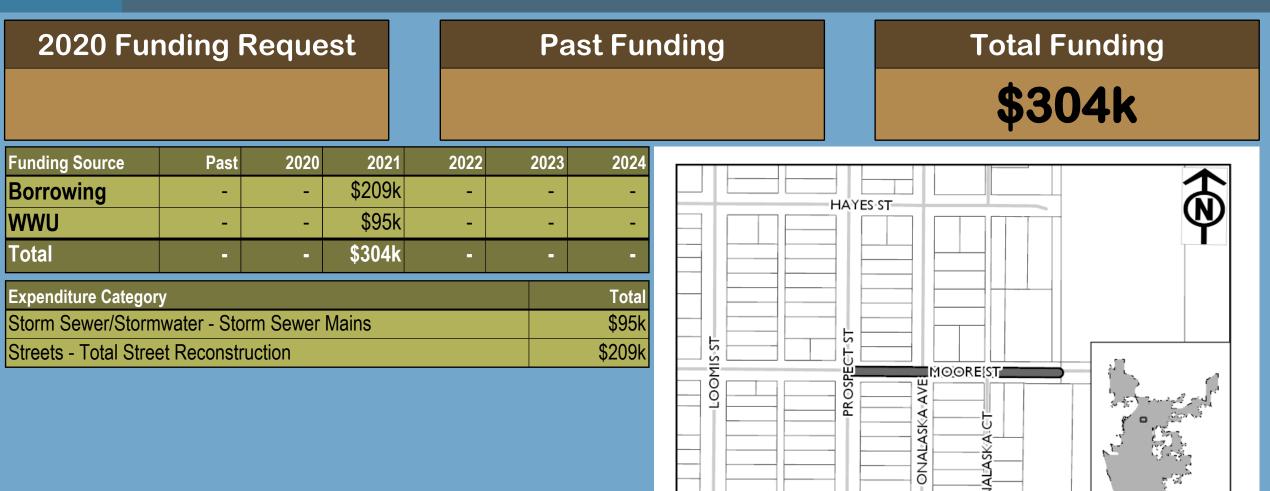


182 Monitor Street - Rose St. to Lang Dr.

2020 Fui	nding F	Reque	est		Ρ	ast Fur	ding
Funding Source	Past	2020	2021	202	2 2023	3 2024	
Borrowing	-	-	\$1.230M	-	-	-	
Water	-	-	\$0.240M	-	-	-	
WWU	-	-	\$0.360M	-	-	-	
Total	-	-	\$1.830M	-	-	-	
Expenditure Categor	Гу					Total	AVE AVE CAL
Storm Sewer/Storm	nwater - Stor	m Sewer	Mains			\$0.360M	A UN A NO A
Streets - Total Stre	et Reconstru	uction		\$1.230M			
Water - Watermain	S					\$0.240M	



183 Moore Street - Prospect St. to Dead End East



2020 to 2024 Capital Improvement Budget

LIVINGSTON ST



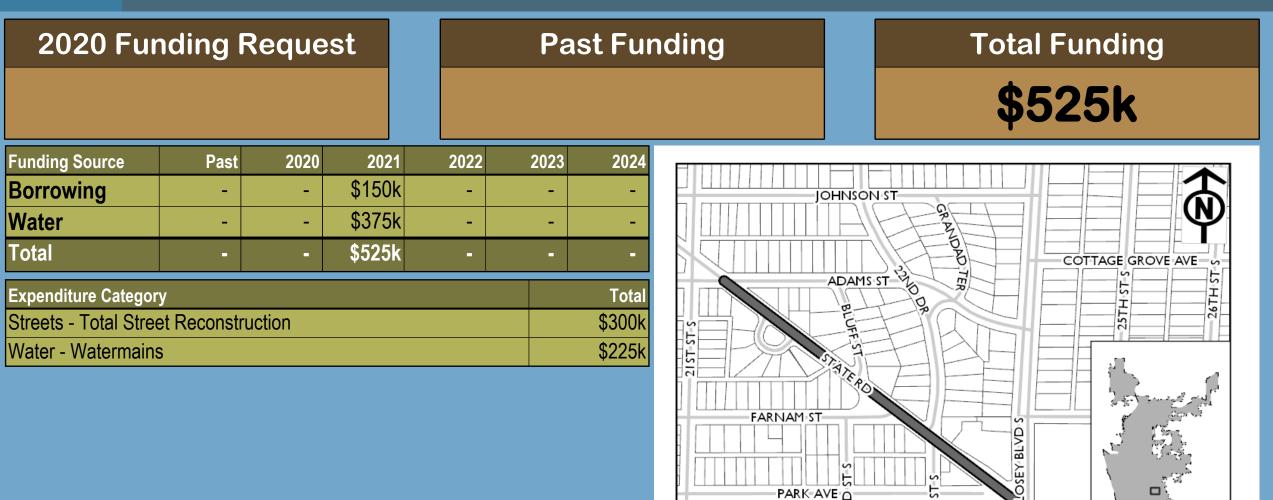
0

184 Street Best Management Practice (BMP)

2020 Funding Request						st Fui	nding		Total Funding				
\$	650k					\$50k			\$350k				
Funding Source	Past	2020	2021	2022	2023	2024							
SWU	\$50k	-	-	-	-	-							
WWU	-	\$50k	\$50k	\$50k	\$50k	\$100k							
Total	\$50k	\$50k	\$50k	\$50k	\$50k	\$100k							
Expenditure Categor	.y					Total							
Storm Sewer/Stormwater - Other						\$350k							



185 State Road From Adams to Losey Blvd-Watermain Replacement



2020 to 2024 Capital Improvement Budget

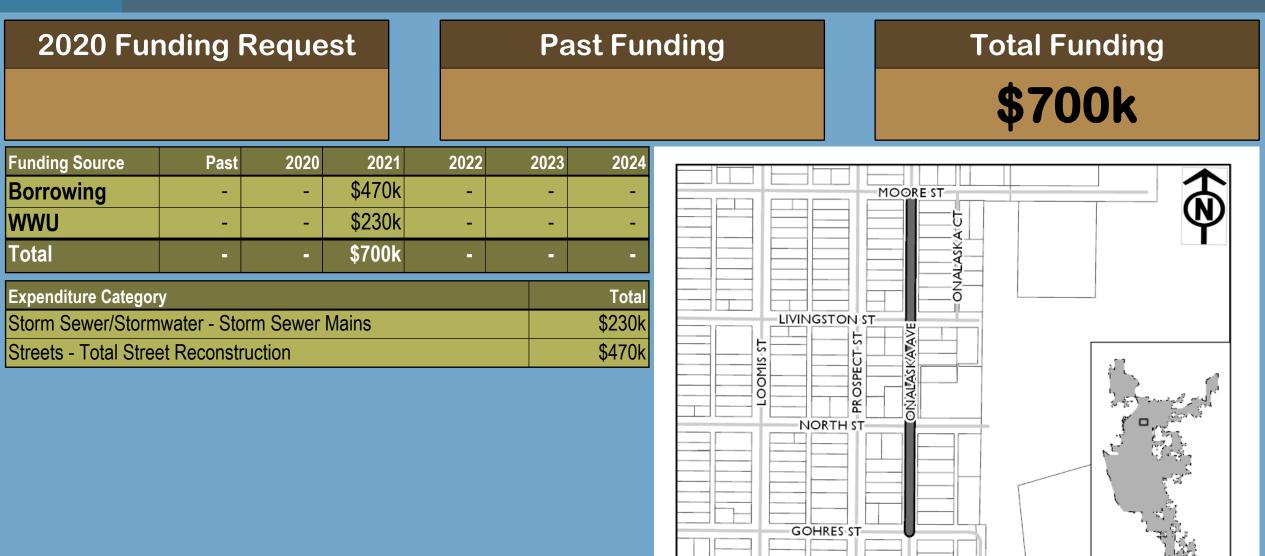
22

DENTON ST

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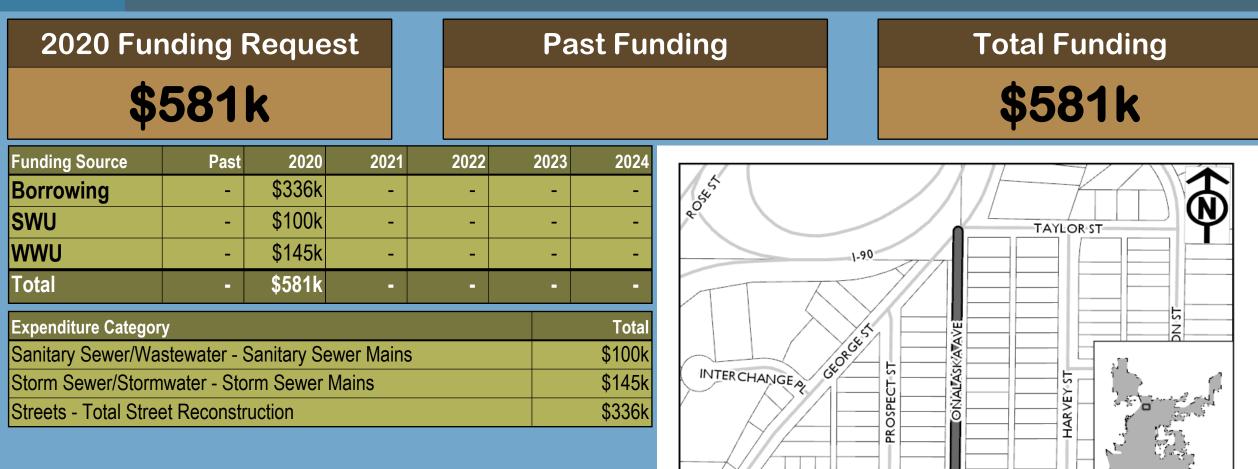


209 Onalaska Avenue - Moore St. to Gohres St.





210 Onalaska Avenue - George St. to Stoddard St.



2020 to 2024 Capital Improvement Budget

STODDARD ST

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LOOMIS

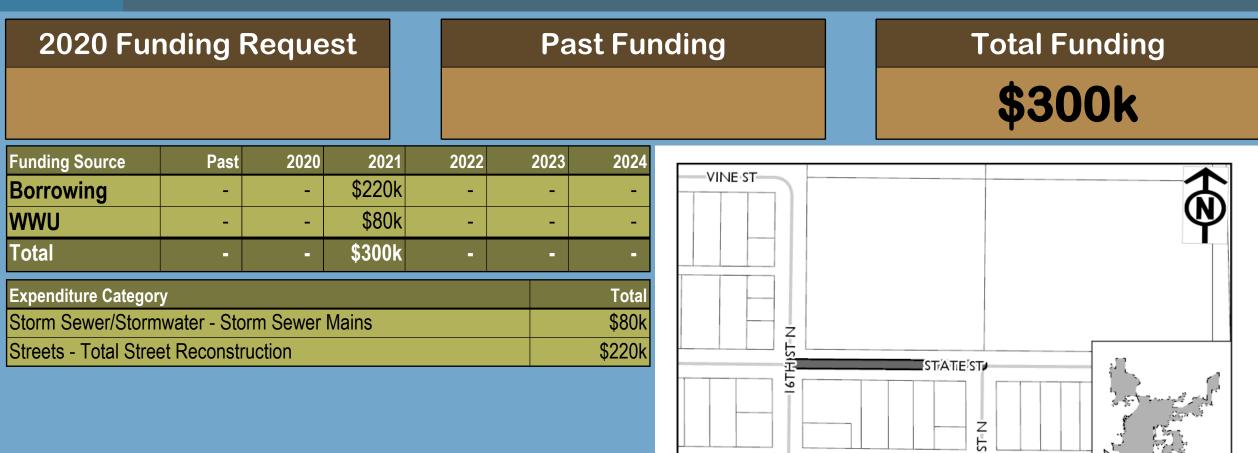


211 South Avenue - Green Bay St to Ward Ave

2020 Fur	nding	Reque	st		Pa	ast Fur	nding	Total Funding
\$2.	\$2.844M							\$3.644M
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$2.844M	-	-	-	-		
Water	-	-	-	\$0.800M	-	-		
Total	-	\$2.844M	•	\$0.800M	-	-		
Expenditure Categor Streets - Total Stree Water - Watermains	et Reconst	ruction				Total \$2.844M \$0.800M		



212 State Street - 16th St. to 17th St.



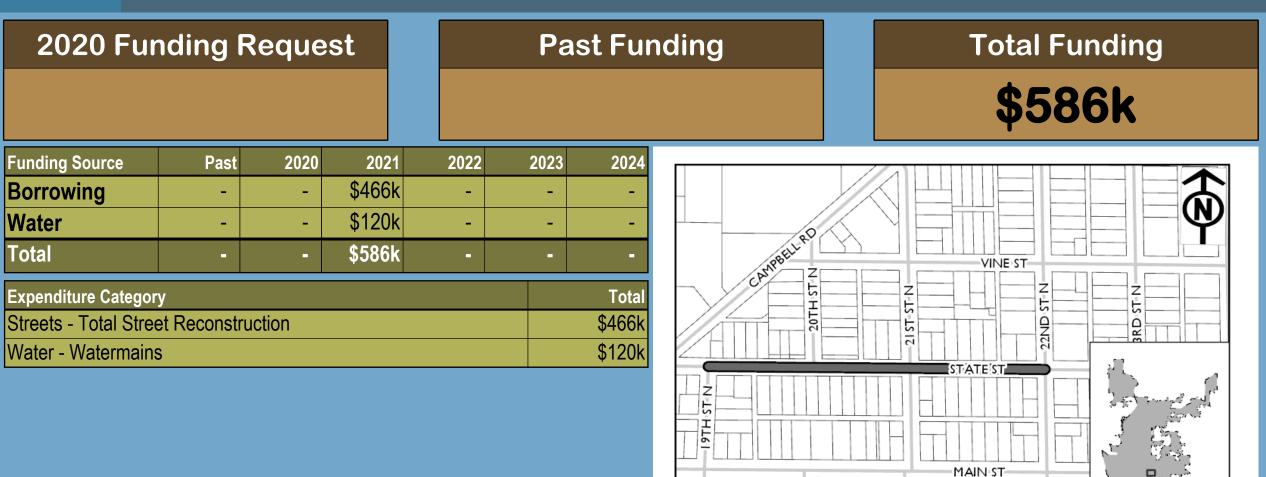
2020 to 2024 Capital Improvement Budget



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MAIN ST

217 State Street - 19th St. to 22nd St.



2020 to 2024 Capital Improvement Budget

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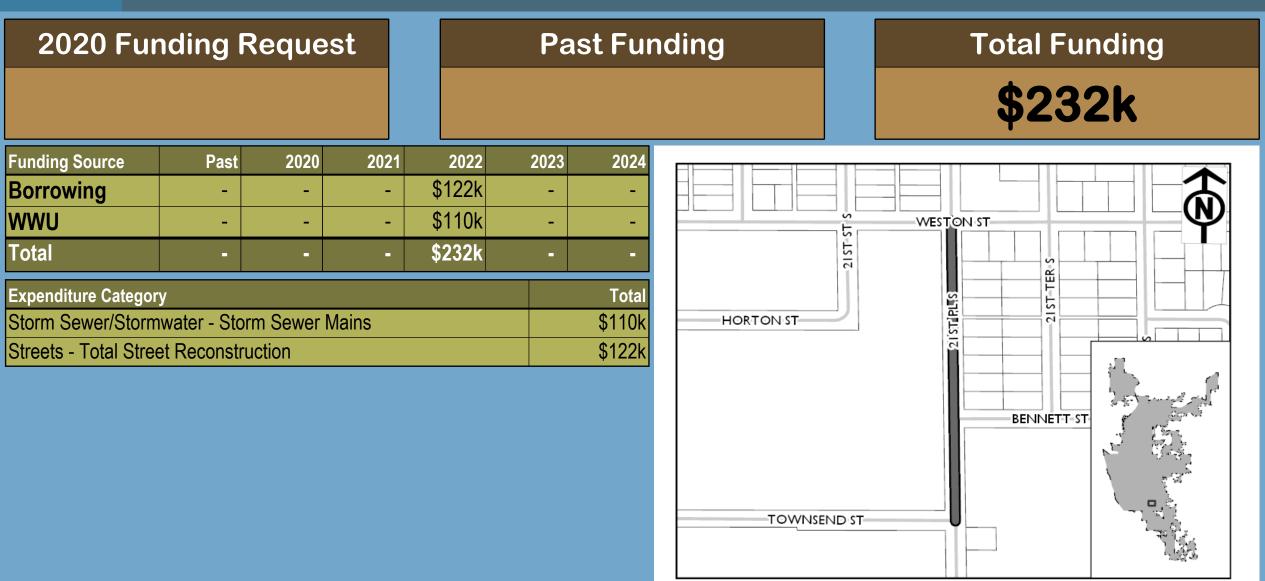
220 20th Street South - Hyde Ave. to Weston St.

2020 Fui	2020 Funding Request					st Fu	nding		Total Funding			
									\$548k			
Funding Source	Past	2020	2021	2022	2023	2024						
Borrowing	-	-	-	\$358k	-	-						
WWU	-	-	-	\$190k	-	-						
Total	-	-	-	\$548k	-	-						
Expenditure Categor	ſy					Total						
Storm Sewer/Storm	nwater - Sto	rm Sewer	Mains			\$190k			TRAVIS ST			
Streets - Total Stre	et Reconstr	ruction				\$358k	AVE S					
								1.9TH ST-S	BARLOW ST			



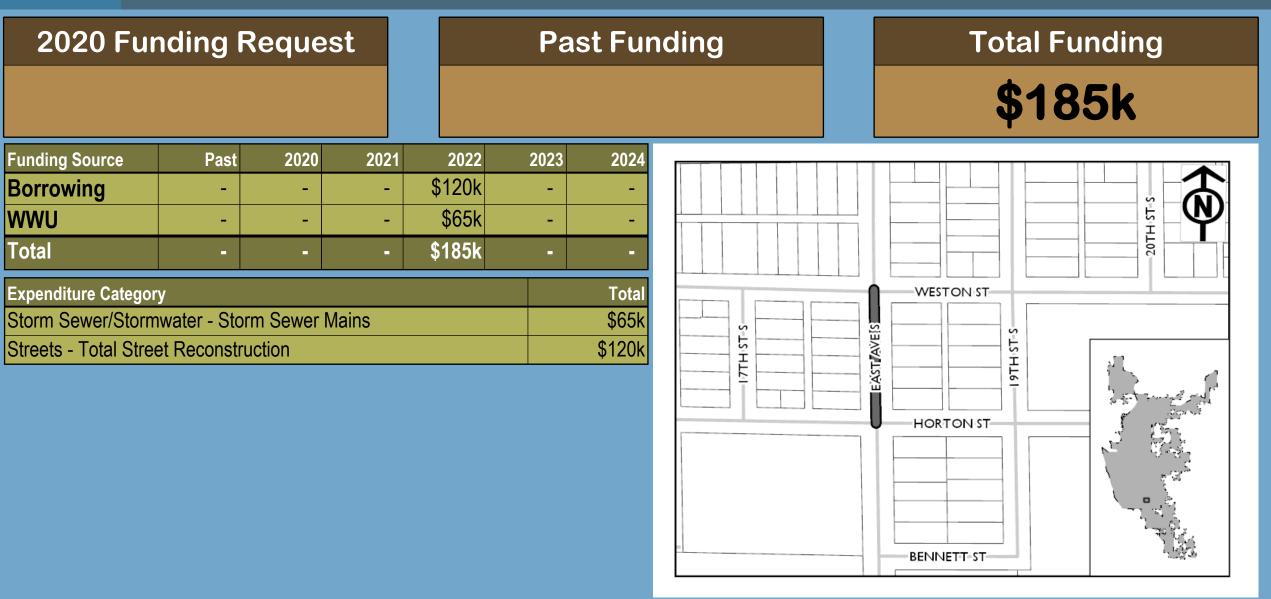


222 21st Place S - Townsend St. to Bennett St.



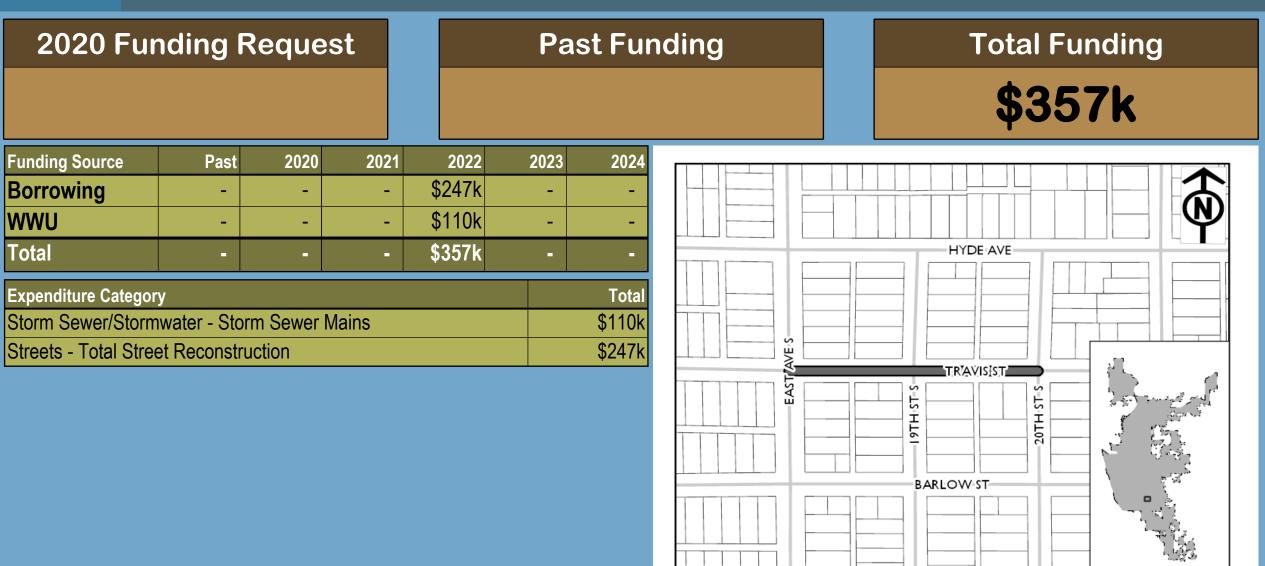


223 East Avenue - Weston St. to Horton St.



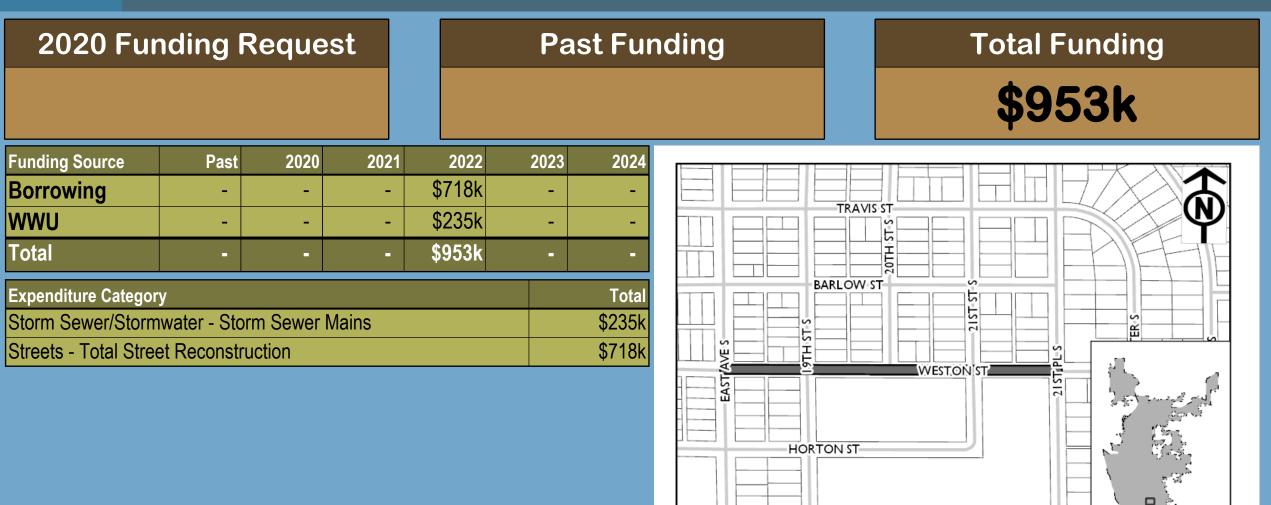


228 Travis Street - East Ave. to 20th St. S



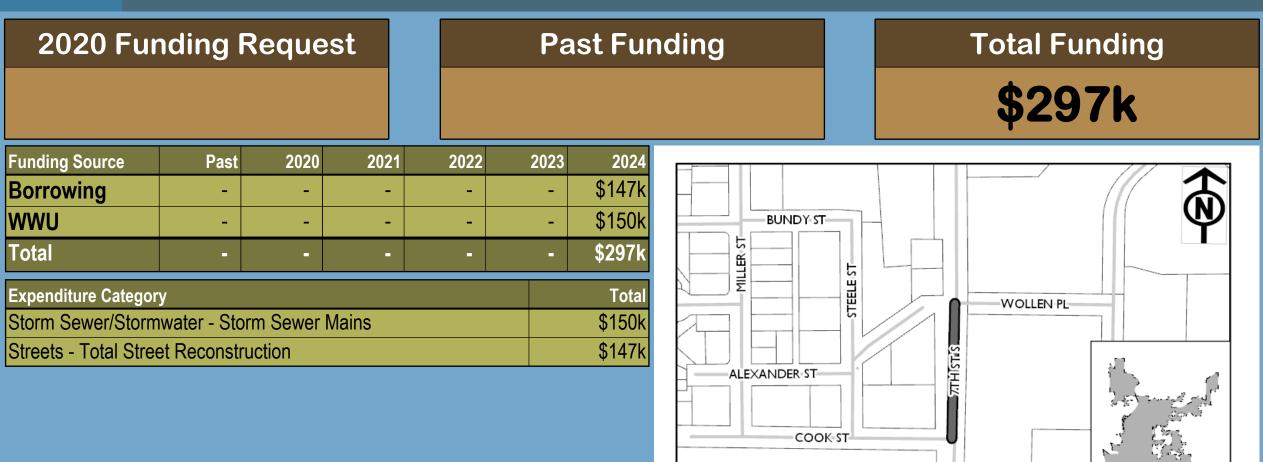


229 Weston Street - East Ave. to 21st PI. S



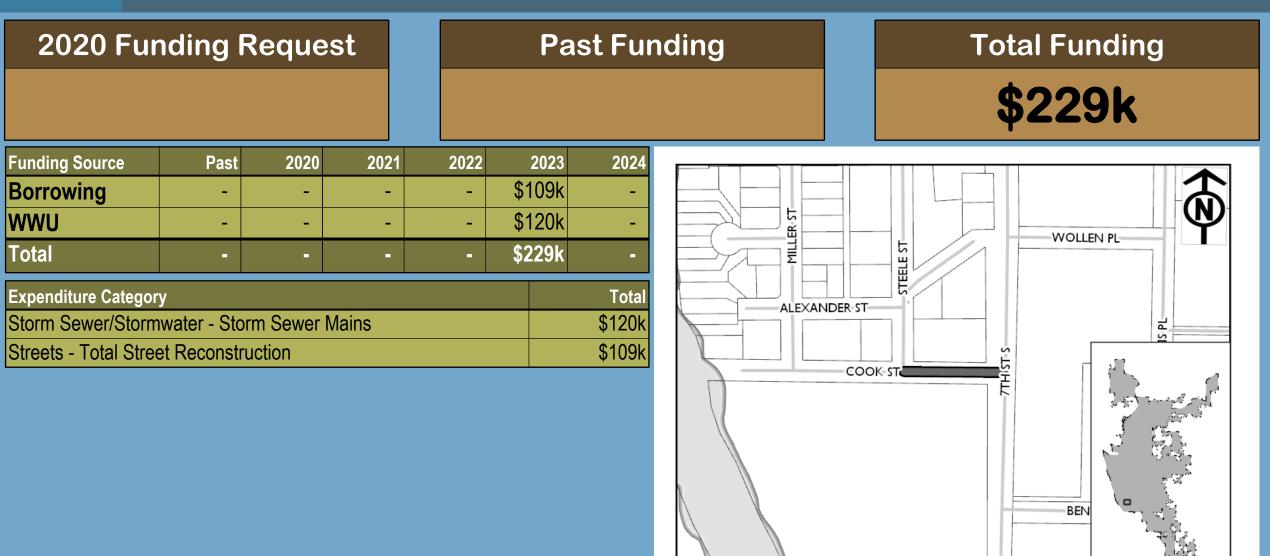


230 7th Street South - Wollen Pl. to Cook St.



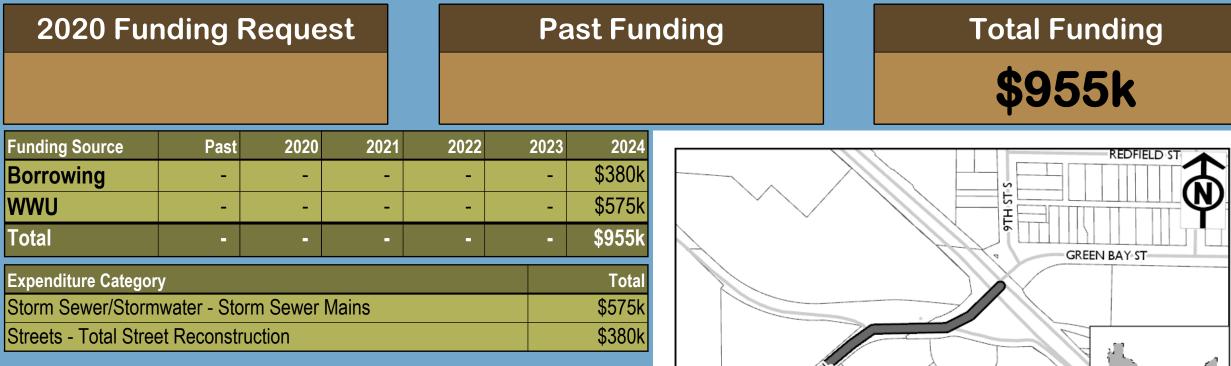


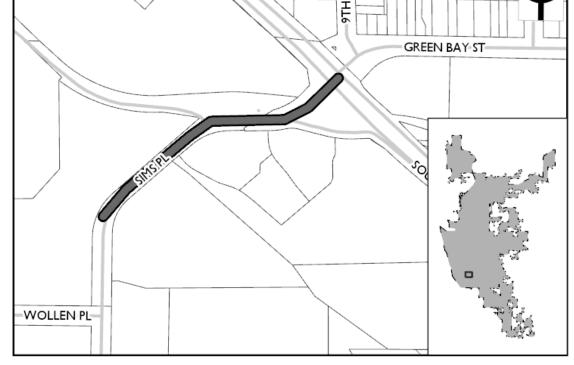
233 Cook Street - 7th St. S to Steele St.





234 Sims Place - South Ave. to Gundersen/Lutheran







284 Green Bay St - from East Ave to 22nd St (STP-Urban)

2020 Fur	2020 Funding Request					st Fur	nding	Total Funding			
\$	100	k						\$780k			
Funding Source	Past	2020	2021	2022	2023	2024		PARKIAVE			
Borrowing	-	\$100k	\$40k	\$100k	-	-					
Water	-	-	-	\$260k	-	-					
WWU	-	-	-	\$280k	-	-					
Total	-	\$100k	\$40k	\$640k	-	-					
Expenditure Categor						Total					
Storm Sewer/Storm	water - Sto	rm Sewer M	lains			\$280k		GREENBAYST			
Streets - Total Stree	et Reconstr	ruction				\$240k					
Water - Watermains	S					\$260k					

2020 to 2024 Capital Improvement Budget

BARLOW ST



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285 Green Bay St - from 22nd St to Losey Blvd

2020 Fui	nding F	Reque	st		Pas	t Fun	ding		Total Funding				
									\$1 .	725M			
Funding Source	Past	2020	2021	2022	2023	2024							
Borrowing	-	-	-	- \$1	1.400M	-							
Water	-	-	-	- \$0).130M	-				Ψ			
WWU	-	-	-	- \$0).195M	-		RE					
Total	-	-	-	- \$1	1.725M	-							
Expenditure Categor	ſy					Total							
Storm Sewer/Storm	nwater - Stor	m Sewer M	lains		\$	0.195M			GREENBAYST				
Streets - Total Stre	et Reconstru	iction			\$	1.400M							
Water - Watermain	S				\$	0.130M	S Ta Sa						
							HYDE AVE	E					

2020 to 2024 Capital Improvement Budget

23RD-ST-S



407 Harvey Street - Taylor St. to Camp St.

2020 Fur	nding I	Reque	est		Pa	ast Fun	di					
\$	144	k										
Funding Source	Past	2020	2021	2022	2023	2024						
Borrowing	-	\$44k	-	-								
SWU	-	\$50k	-	-	-	-						
WWU	-	\$50k	-	-	-	-						
Total	-	\$144k	-	-	-	-						
Expenditure Categor	у					Total						
Sanitary Sewer/Wa	stewater - S	Sanitary Se	ewer Main	IS		\$50k						
Streets - Total Stree	Streets - Total Street Reconstruction											

ing







413 Taylor Street - Hamilton St. to Onalaska Ave.

2020 Fur	nding F	Reques	st		Past Funding				
\$	3331	k							
Funding Source	Past	2020	2021	2022	2023	2024			
Borrowing	-	\$281k	-	-	-	-			
WWU	-	\$52k	-	-	-	-			
Total	-	\$333k	-	-	-	-			
Expenditure Categor	у					Total			
Storm Sewer/Storm	water - Stor			\$52k					
Streets - Total Stree	et Reconstru	uction				\$281k			







422 Monitor Street - Copeland Ave. to Milwaukee St.

2020 Fur	nding F	Reque	st		Pa	st Fu	Past Funding				
Funding Source	Past	2020	2021	2022	2023	2024					
Borrowing	-	-	-	\$274k	-	-					
Water	-	-	-	\$90k	-	-					
Total	-	-	-	\$364k	-	-					
Expenditure Categor	'y					Total					
Streets - Total Street	et Reconstru			\$274k							
Water - Watermains	S		\$90k								



435 15th Street - Cass St. to Ferry St.

2020 Fur	2020 Funding Request						nding		Total Funding			
									\$649k			
Funding Source	Past	2020	2021	2022	2023	2024		I				
Borrowing	-	-	-	-	-	\$399k						
WWU	-	-	-	-	-	\$250k						
Total	-	-	-	-	-	\$649k						
Expenditure Categor	ту				Total							
Storm Sewer/Stormwater - Storm Sewer Mains						\$250k						
Streets - Total Street Reconstruction						\$399k						



436 Ferry Street - 11th St. to 15th St.

2020 Fur	nding F	Reques	st		Past Funding				
Funding Source	Past	2020	2021	2022	2023	2024			
Borrowing	-	-	-	-	-	\$0.634M			
WWU	-	-	-	-	-	\$0.400M			
Total	-	-	-	-	-	\$1.034M			
Expenditure Categor	у					Total			
Storm Sewer/Storm		\$0.400M							
Streets - Total Stree		\$0.634M							



449 Transient Boat Dock near Riverside Park

2020 Fur	2020 Funding Request				Pa	ast Fu	nding	Total Funding			
\$3	200	k							\$20)0k	
Funding Source	Past	2020	2021	2022	2023	2024					
TIF 11 Incr	-	\$200k	-	-	-	-					
Total	-	\$200k	-	-	-	-					
Expenditure Category	y					Total					
Parks - Boat Docks						\$200k					



469 Green Bay St - from Losey Blvd to Deadend East

Fotal Funding

\$625k

2020 Fur	st		Past Funding				
Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	-	-	\$250k	-	-	
WWU	-	-	-	\$375k	-	-	
Total	-	-	-	\$625k	-	-	
Expenditure Categor	'Y				Total		
Storm Sewer/Storm			\$375k				
Streets - Total Stree	et Reconstru			\$250k			



470 Green Bay St - from South Ave to 9th St

2020 Funding Request					Pa	ast Fu
Funding Source	Past	2020	2021	2022	2023	2024
Borrowing	-	-	-	-	-	\$50k
WWU	-	-	-	-	-	\$75k
Total	-	-	-	-	-	\$125k
Expenditure Category						Total
Storm Sewer/Stormwater - Storm Sewer Mains						\$75k
Streets - Street Improvements						\$50k



471 Gillette and George Intersection Utility Replacement

2020 Funding Request					Pa	st Fu	nding		Total Funding			
\$ [.]	k							\$115k				
Funding Source	Past	2020	2021	2022	2023	2024		_				
SWU	-	\$50k	-	-	-	-						
WWU	-	\$65k	-	-	-	-						
Total	-	\$115k	-	-	-	-						
Expenditure Category	/					Total						
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						\$50k						
Storm Sewer/Storm	water - Sto	rm Sewer N	Mains			\$65k						



474 King Street Bike Blvd Intersection Utility Replacements

2020 Funding Request \$90k					Pas	st Fui	nding	Total Fund		
								\$90k		
Funding Source	Past	2020	2021	2022	2023	2024				
SWU	-	\$48k	-	-	-	-				
WWU	-	\$42k	-	-	-	-				
Total	-	\$90k	-	-	-	-				
Expenditure Category						Total				
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						\$48k				
Storm Sewer/Stormwater - Storm Sewer Mains						\$42k				



486 SCADA Fiber Conduits

2020 Fur	nding F	Reques	st		Past Funding				
\$	100	K							
Funding Source	Past	2020	2021	2022	2023	2024			
Water	-	\$100k	-	-	-	-			
Total	-	\$100k	-	-	-	-			
Expenditure Categor	у				Total				
Fiber						\$100k			

Total Funding

\$100k



502 Alley - 16th St to 17th St, b/w Farnam St & Adams St (southern alley)

2020 Fun	ding F	Reques	st		Pas	st Fun	ding	Total Funding				
\$	\$69k							\$69k				
Funding Source	Past	2020	2021	2022	2023	2024						
Borrowing	-	\$18k	-	-	-	-						
Spec Assmts	-	\$31k	-	-	-	-						
WWU	-	\$20k	-	-	-	-						
Total	-	\$69k	-	-	-	-						
Expenditure Category						Total						
Alleys						\$49k						
Storm Sewer/Stormw	vater - Stor	m Sewer Ma	ains			\$20k						



503 Signal Upgrades - Monotubes on Connecting Highways (HSIP)

Combined

2020 Fun	iding F	Reques	it		Pa	st Fui	nding	Total Funding
\$ [.]	1751	K						\$175k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$175k	-	-	-	-		
Total	-	\$175k	-	-	-	-		
Expenditure Category	/					Total		
Streets - Traffic Sigr	nals					\$175k		



504 Intersection Safety Improvements - West Ave (HSIP)

2020 Fun	nding F	Reques	st		Pas	st Fui	nding	Total Funding
\$ [.]	106	k						\$106k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$106k	-	-	-	-		
Total	-	\$106k	-	-	-	-		
Expenditure Category	l					Total		
Streets - Street Imp	rovements					\$106k		



505 King Street Neighborhood Greenway - Phase II (Intersections)

2020 Fur	nding I	Reques	st		Pas	st Fui	nding		Total Fund	ing
\$	\$340k								\$340	۲
Funding Source	Past	2020	2021	2022	2023	2024		_		
Borrowing	-	\$250k	-	-	-	-				
SWU	-	\$50k	-	-	-	-				
WWU	-	\$40k	-	-	-	-				
Total	-	\$340k	-	-	-	-				
Expenditure Categor	ту					Total				
Sanitary Sewer/Wa	stewater - S	Sanitary Sev	ver Mains			\$50k				
Storm Sewer/Storm	nwater - Sto	rm Sewer M	lains			\$40k				
Streets - Street Imp	provements					\$250k				



506 King Street Neighborhood Greenway - Phase III (Street paving)

Combined

2020 Fun	2020 Funding Request					st Fur	nding		Total Fundir				
\$8	\$816k								\$816	k			
Funding Source	Past	2020	2021	2022	2023	2024							
Borrowing	-	\$668k	-	-	-	-							
SWU	-	\$130k	-	-	-	-							
WWU	-	\$18k	-	-	-	-							
Total	-	\$816k	-	-	-	-							
Expenditure Category	,					Total							
Sanitary Sewer/Was	ary Sewer/Wastewater - Sanitary Sewer Mains					\$130k							
Storm Sewer/Storm	orm Sewer/Stormwater - Storm Sewer Mains					\$36k							
Streets - Total Stree	t Reconstru	uction				\$650k							



102 Rental Conversion Loan Program

2020 Fur	020 Funding Request					st Fui	Total Funding				
\$	\$300k					510		\$550			
Funding Source	Past	2020	2021	2022	2023	2024					
Borrowing	-	\$150k	-	-	-	-					
Grants/Intgov	-	\$150k	\$150k	-	-	-					
Loans - STF	\$100k	-	-	-	-	-					
Total	\$100k	\$300k	\$150k	-	-	-					
Expenditure Categor	y					Total					
	lousing Rehabilitation										



103 Residential Energy Efficiency Improvements

2020 Fun	iding R	eque	st		Pas	st Fui	nding	Total Funding
\$	70k					\$50)k	\$120k
Funding Source	Past	2020	2021	2022	2023	2024		
Grants/Intgov	\$50k	\$25k	-	-	-	-		
Loans - STF	-	\$45k	-	-	-	-		
Total	\$50k	\$70k	-	-	-	-		
Expenditure Category	/					Total		
Housing Rehabilitati	on					\$120k		



141 City-Wide Replacement Housing

2020 Fu	nding	Reque	est		Pas	st Fur	nding	Total Funding
\$0	.200	DM			\$1	.40	M O	\$1.800M
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	\$1.400M	\$0.200M	\$0.200M	-	-	-		
Total	\$1.400M	\$0.200M	\$0.200M	-	-	-		
Expenditure Catego	ory					Total		
Housing Rehabilita	ation				\$	61.800M		



142 Replacement Housing/New Housing

2020 Fun	iding F	Reques	t		Past Funding				
\$2	250	k							
Funding Source	Past	2020	2021	2022	2023	2024			
TIF 13 Incr	-	\$250k	-	-	-	-			
Total	•	\$250k	-	•	-	•			
Expenditure Category	/					Total			
Housing Rehabilitati	on				\$250k				



\$250k



455 Replacement Housing in Powell Poage Hamilton and Washburn Neighborhoods

	-

2020 Fun	nding l	Reque	st		Pa	ast Fui	nding		Total Funding
\$3	350	k							\$700k
Funding Source	Past	2020	2021	2022	2023	2024		_	
TIF 14 Incr	-	\$350k	\$350k	-	-	-			
Total	-	\$350k	\$350k	-	-	-			
Expenditure Category	y					Total			
Planning and Comm	nunity Deve	elopment -	Neiahborh	loods		\$700k			



456 Housing Renovation Program

2020 Fur	nding F	Reque	st	Past Funding				
\$	1751	<						
Funding Source	Past	2020	2021	2022	2023	2024		
TIF 14 Incr	-	\$175k	-	-	-	-		
Total	-	\$175k	-	-	-	-		
Expenditure Category	y					Total		
Housing Rehabilitat	ion			\$175k				

Total Funding





490 Acquisition for Multifamily Mixed-Use in Washburn or PPH Neighborhood

2020 Fur	nding F	Reque	st		Pa	st Fur	nding		Total Funding
\$	300	k							\$750k
Funding Source	Past	2020	2021	2022	2023	2024		_	
TIF 14 Incr	-	\$300k	\$300k	\$150k	-	-			
Total	-	\$300k	\$300k	\$150k	-	-			
Expenditure Categor			Total						
Planning and Community Development - Miscellaneous						\$750k			



495 Housing Renovate Program

2020 F	unding	Request	
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\$150k

Funding Source	Past	2020	2021	2022	2023	2024					
TIF 15 Incr	-	\$150k	-	-	-	-					
Total	-	\$150k	-	-	-	-					
Expenditure Categor		Total									
Planning and Comn		\$150k									

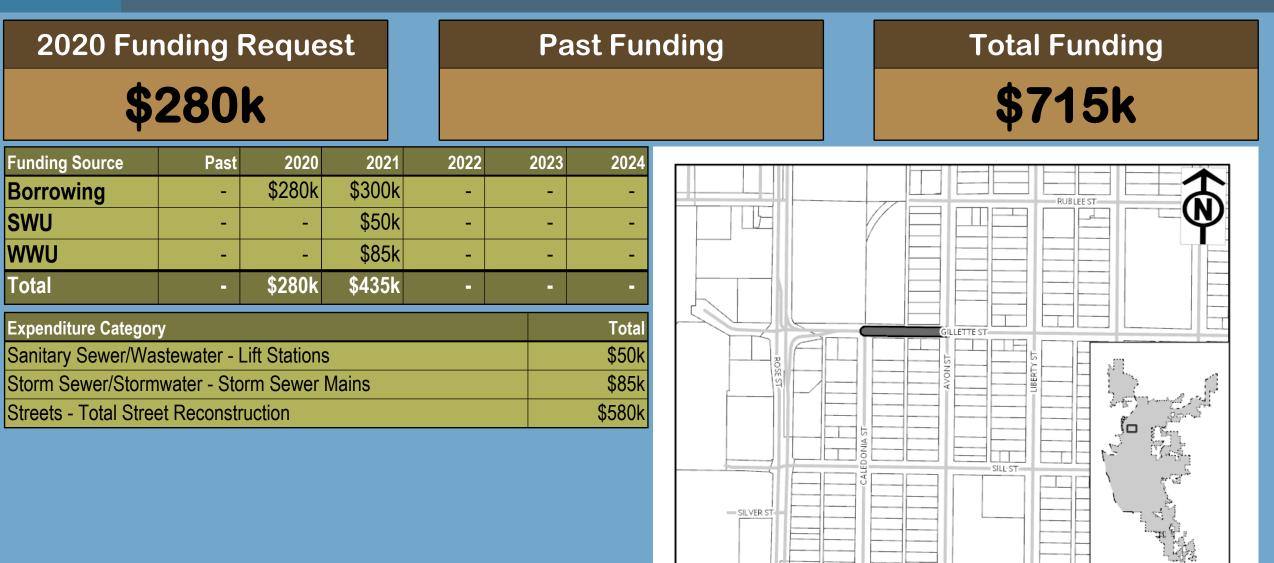
Past Funding



\$150k



106 Gillette St - Caledonia St to George St (STP-Urban)





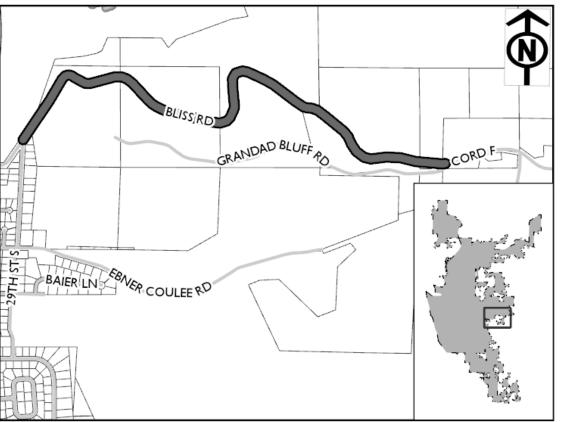
111 Green Bay St - from 9th St to 14th St

2020 Fur	nding F	Reques	st		Past Fun	ding	Total Funding			
							\$1.593M			
Funding Source	Past	2020	2021	2022	2023 2024					
Borrowing	-	-	-	-	- \$1.593M					
Total	-	-	-	-	- \$1.593M					
Expenditure Categor		_			Total					
Streets - Total Stree	et Reconstru	iction			\$1.593M	SINS PI	GREEN BAY/ST			



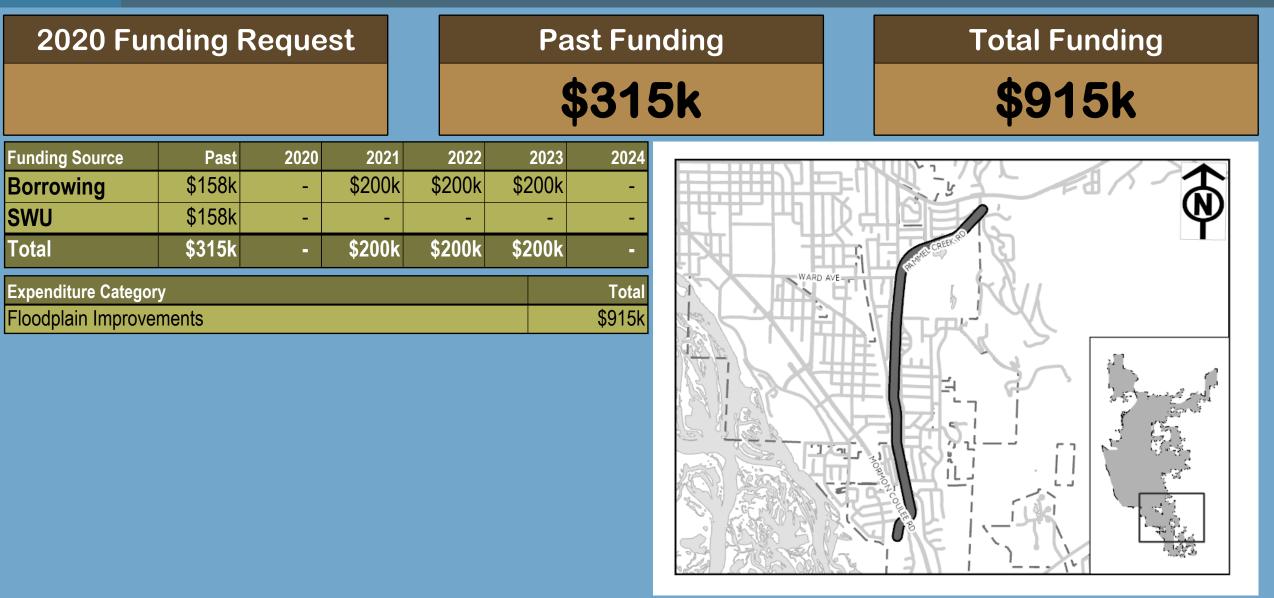
167 Bliss Road

2020 Funding Request **Past Funding Total Funding** \$50k \$50k 2020 2021 2022 2023 Funding Source 2024 Past \$50k Borrowing ---Total \$50k Total Expenditure Category BLISSIRD Streets - Total Street Reconstruction \$50k





168 Pammel Creek Repairs





216 Mormon Coulee Rd - from Victory St to North Marion Rd

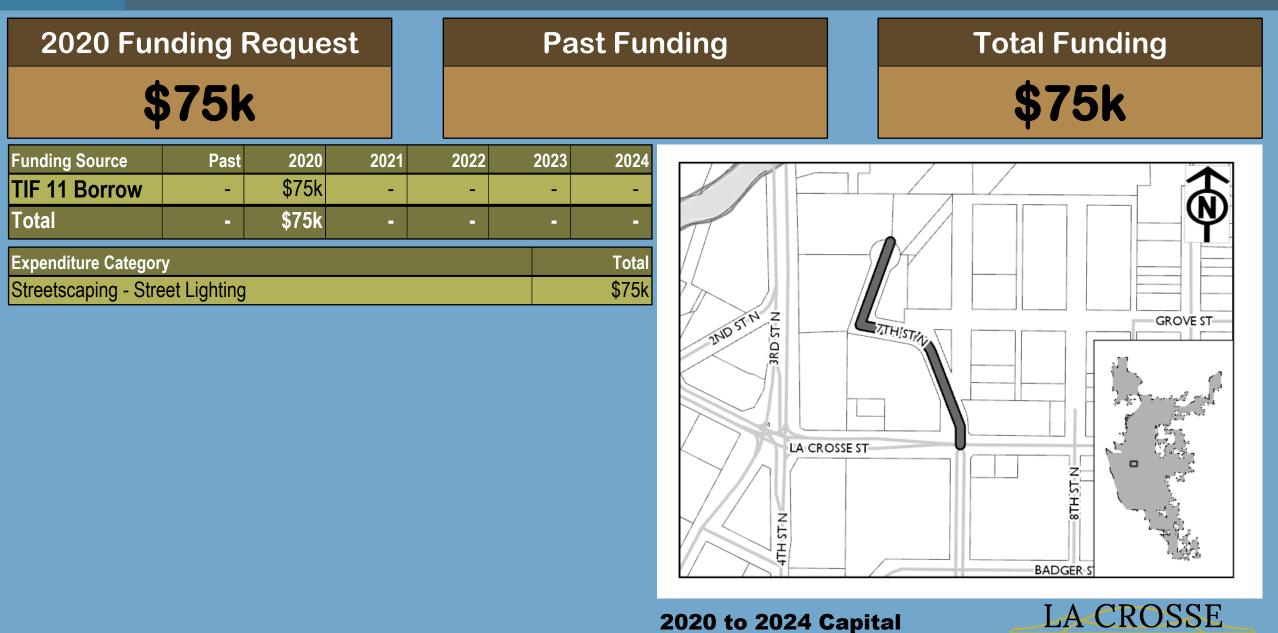
2020 Fur	nding F	Reque	st		Pa	ast Fur	nding		Total Funding
									\$3.979M
Funding Source	Past	2020	2021	2022	2023	2024		8	
Borrowing	-	-	-	-	-	\$3.979M			
SWU	-	-	-	-	-	\$0.000M			
Water	-	-	-	-	-	\$0.000M			
WWU	-	-	-	-	-	\$0.000M	1.472		
Total	-	-	-	-	-	\$3.979M			
Expenditure Categor	'y					Total			
Sanitary Sewer/Wa	stewater - S	anitary Se	wer Mains	;		\$0.000M	H & K	THE	
Storm Sewer/Storm	nwater - Stor	rm Sewer I	Mains			\$0.000M			
Streets - Total Stree	et Reconstru	uction				\$3.979M		<u>I</u>	
Water - Watermains	S					\$0.000M	and years		
							C 1 LOR	J. L	



259 Pedestrian Lighting, 7th St N - from La Crosse St to North Terminus

Engineering

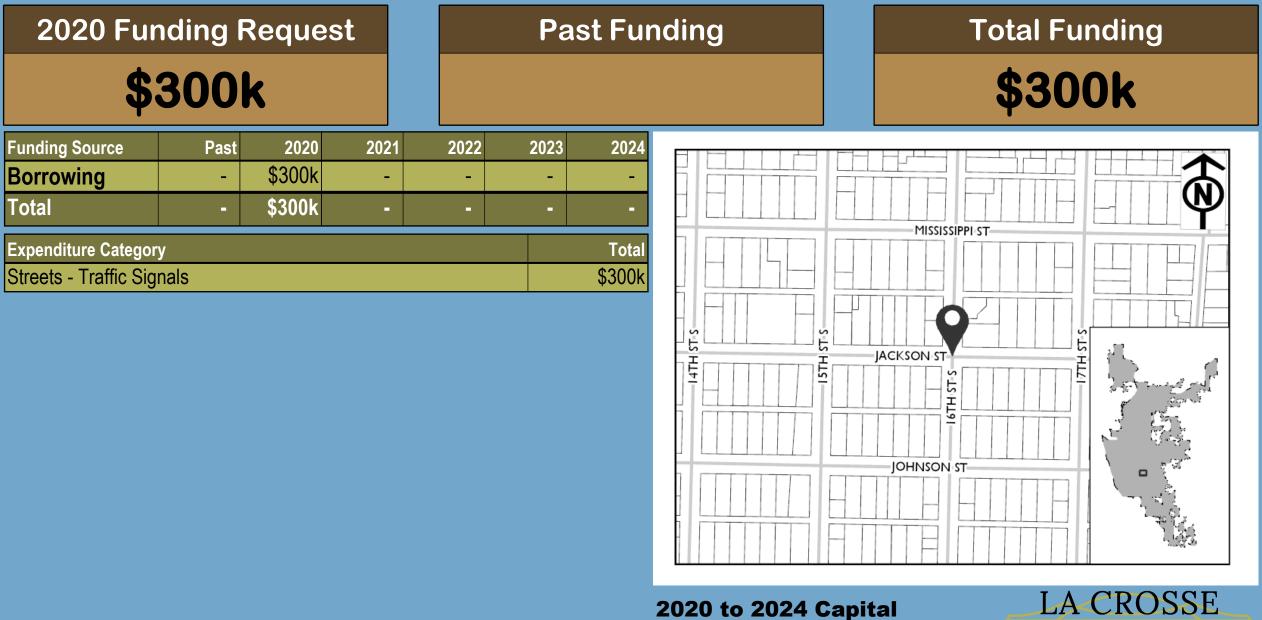
WISCONSIN



Improvement Budget

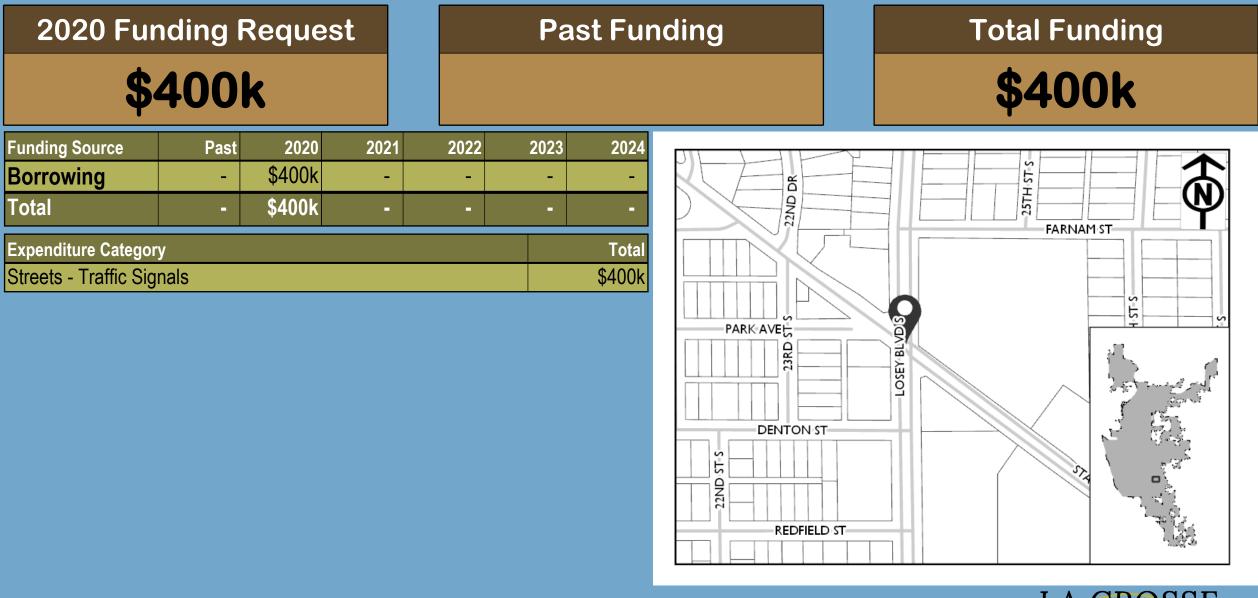
266 Traffic Signals - 16th & Main Streets

WISCONSIN



Improvement Budget

267 Traffic Signals - Losey Blvd & State Rd





268 Citywide Traffic Study Implementation: Interconnect & Synchronization.

Engineering

2020 Fun	2020 Funding Request				Pas	st Fur	nding		Total Funding			
\$3	300l	۲				\$63k			\$663k			
Funding Source	Past	2020	2021	2022	2023	2024		-				
Borrowing	\$63k	\$300k	\$300k	-	-	-						
Total	\$63k	\$300k	\$300k	•	-	-						
Expenditure Category						Total						
Streets - Traffic Signals						\$663k						



501 Pedestrian Lighting, George St - from Clinton St to Cunningham St

2020 Fur	nding F	Reques	st		Pa	st Fu	nding	Total Funding
\$	6 00	k						\$600k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$600k	-	-	-	-		
Total	-	\$600k	-	-	-	-		
Expenditure Category						Total		
Streetscaping - Street Lighting						\$600k		



303 2020-2024 Capital Equipment

Equipment

2020 Fur	nding	Reque	est		Pa	ast Fu	nding	
\$3	.907	7 M						
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$3.907M	-	-	-	-		
Total	-	\$3.907M	-	-	-	-		
Expenditure Categor	y				Total			
E an dia manana f					¢0.00714			

Total Funding



2020 to 2024 Capital Improvement Budget

\$3.907M



104 New Fire Station 5 - South Side

2020 Fi	Inding	Reque	est		Pa	ast Fu	nding	Total Funding	
\$4	DM			\$	0.50	M 00	\$5.000M		
Funding Source	Past	2020	2021	2022	2023	2024		 	
Borrowing	\$0.500M	\$4.500M	-	-	-	-			
Total	\$0.500M	\$4.500M	-	-	-	-			
Expenditure Categ	ory					Total			
Fire Stations					\$5.000M				

2020 to 2024 Capital Improvement Budget

LA-CROSSE WISCONSIN

105 New Fire Station 4 - North Side

2020 Fu	Inding	Reques	st		Pa	st Fur	nding		Total Funding
\$6	6.000	M			\$ C	\$0.500M			\$6.500M
Funding Source	Past	2020	2021	2022	2023	2024			
Borrowing	\$0.500M	\$6.000M	-	-	-	-			
Total	\$0.500M	\$6.000M	-	-	-	-			
Expenditure Categ	ory					Total			
Fire Stations						\$6.500M			



493 City Hall Elevator

2020 Funding Request



Fur Bo To Exp Put

nding Source	Past	2020	2021	202	2 2023	2024
orrowing	-	\$480k	-	-	-	-
tal	-	\$480k	-	-	-	-
penditure Categor		Total				
blic Buildings - C		\$480k				

Past Funding







509 City Hall First Floor Lobby Reconfiguration

2020 Fur	nding F	Reque	st		Pas	st Fui	nding		Total Funding
\$	100	k							\$100k
Funding Source	Past	2020	2021	2022	2023	2024		_	
Borrowing	-	\$100k	-	-	-	-			
Total	-	\$100k	-	-	-	-			
Expenditure Categor	y					Total			
Public Buildings - C	ity Hall					\$100k			

2020 to 2024 Capital **Improvement Budget**



416 City Hall 5th Floor Remodel

2020 Funding Request

\$400k

Funding Source	Past	2020	2021	2022	2023	2024
Borrowing	-	\$400k	-	-	-	-
Total	-	\$400k	-	-	-	-
Expenditure Categor	у					Total
Public Buildings - C	ity Hall					\$400k

Past Funding



\$400k



272 Main Library Shelving/Flooring

2020 Fu	nding F	Reques	t		Pas	st Fund	ing		Total Fundi
\$	170	k			\$	150	k		\$320k
Funding Source	Past	2020	2021	2022	2023	2024		(
Borrowing	-	\$170k	-	-	-	-			
Exist Bond	\$40k	-	-	-	-	-			
Lib Trustee	\$110k	-	-	-	-	-			
Total	\$150k	\$170k	-	-	-	-			
Expenditure Catego	ry					Total			
Public Buildings - L	ibrary					\$320k			



465 New Roof at Main branch library location

2020 Fur	nding F	Reque	st		Pa	st Fu	nding	Total Funding
\$	500	k						\$500k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$500k	-	-	-	-		
Total	-	\$500k	-	-	-	-		
Expenditure Categor	у					Total		
Public Buildings - Li	ibrary					\$500k		



466 Combined multiuse facility at South Community Library site

2020 Fur	nding	Reque	est			Pa	ıst Fui	nding		T	Total Fundi	ing
\$0	.250	M C								ę	\$7.500	M
Funding Source	Past	2020	2021	20	022 2	023	2024		 -			
Borrowing	-	\$0.250M	\$0.250M	\$7.000	0M	-	-					
Total	•	\$0.250M	\$0.250M	\$7.000	OM	-	-					
Expenditure Categor	у						Total					
Public Buildings - Li	brary						\$7.500M					



467 Main branch La Crosse Public Library Remodel

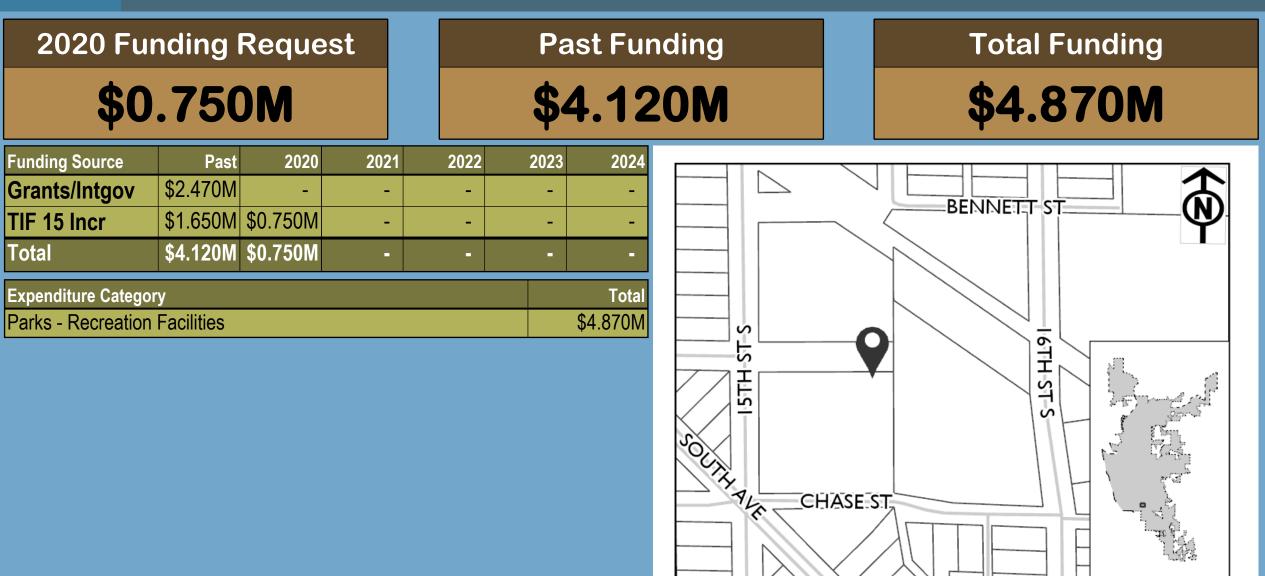
2020 Fur	nding R	eques	st		Pa	st Fu
\$	50k					
Funding Source	Past	2020	2021	2022	2023	2024
Borrowing	-	\$50k	\$50k	\$50k	\$50k	\$100k
Total	-	\$50k	\$50k	\$50k	\$50k	\$100k
Expenditure Category			Total			
Public Buildings - Li	brary					\$300k



\$300k

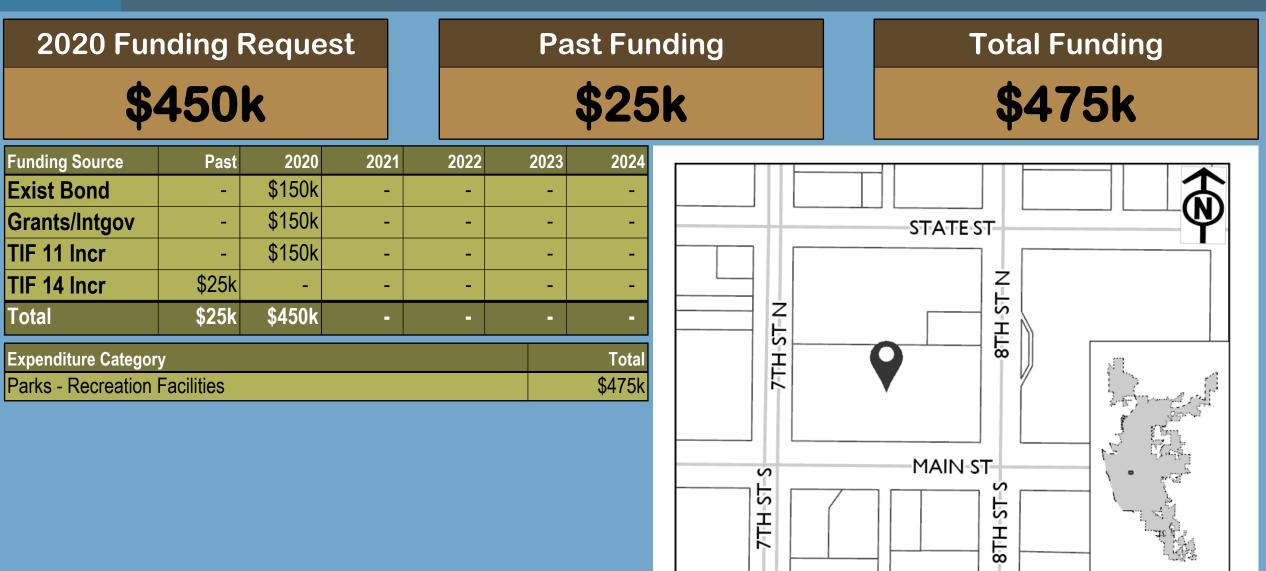


1 O Trane Park



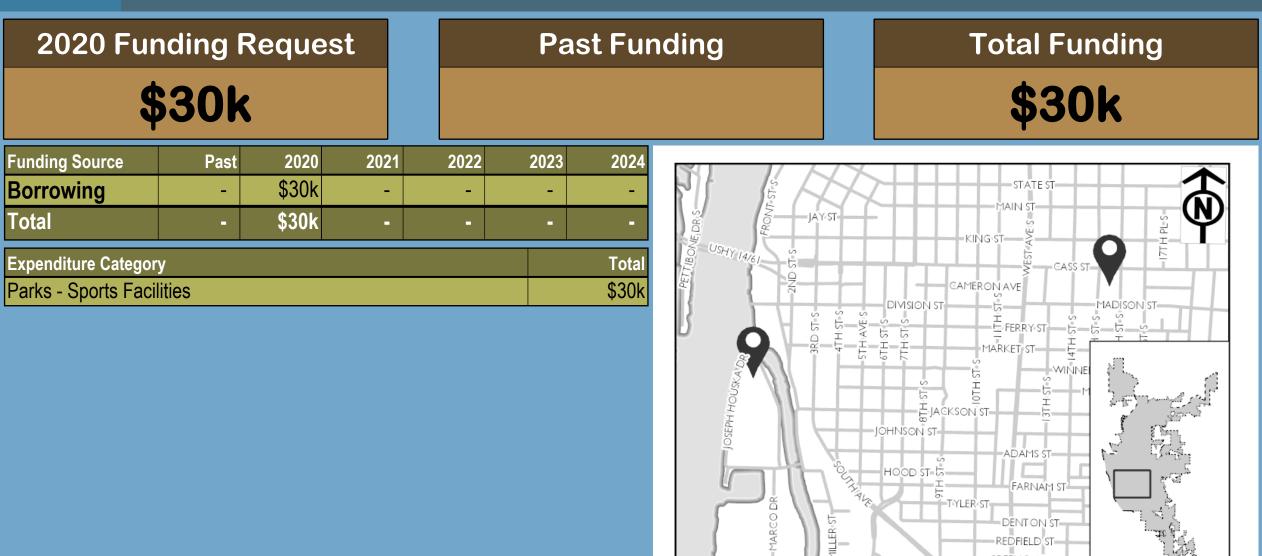


13 Burns Park





18 Fence Replacement

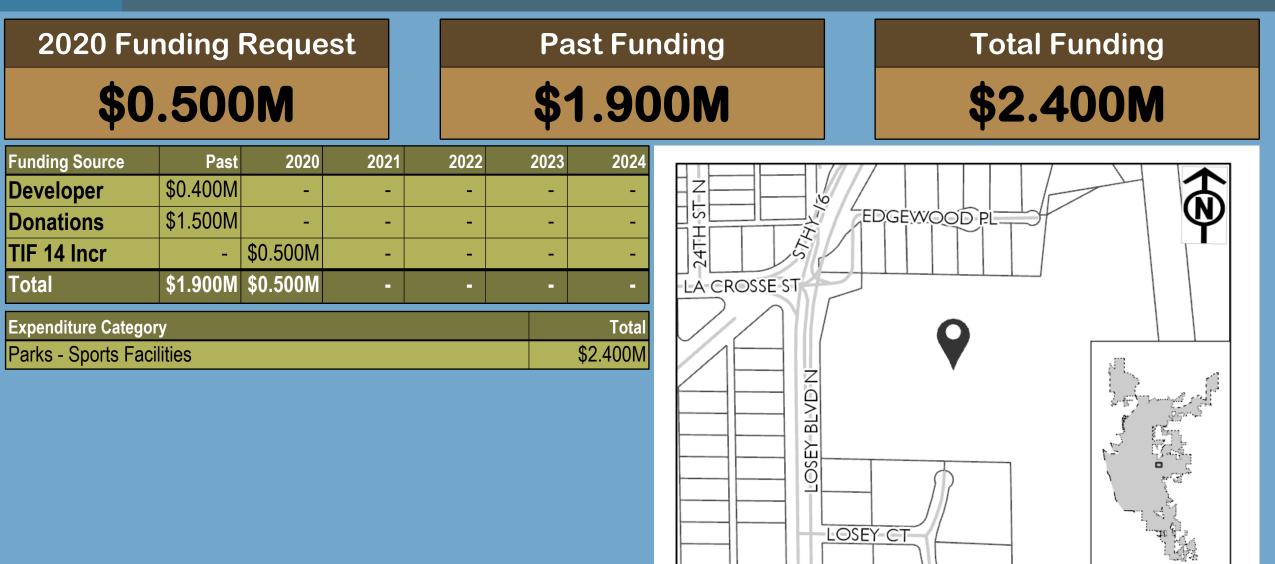


2020 to 2024 Capital Improvement Budget



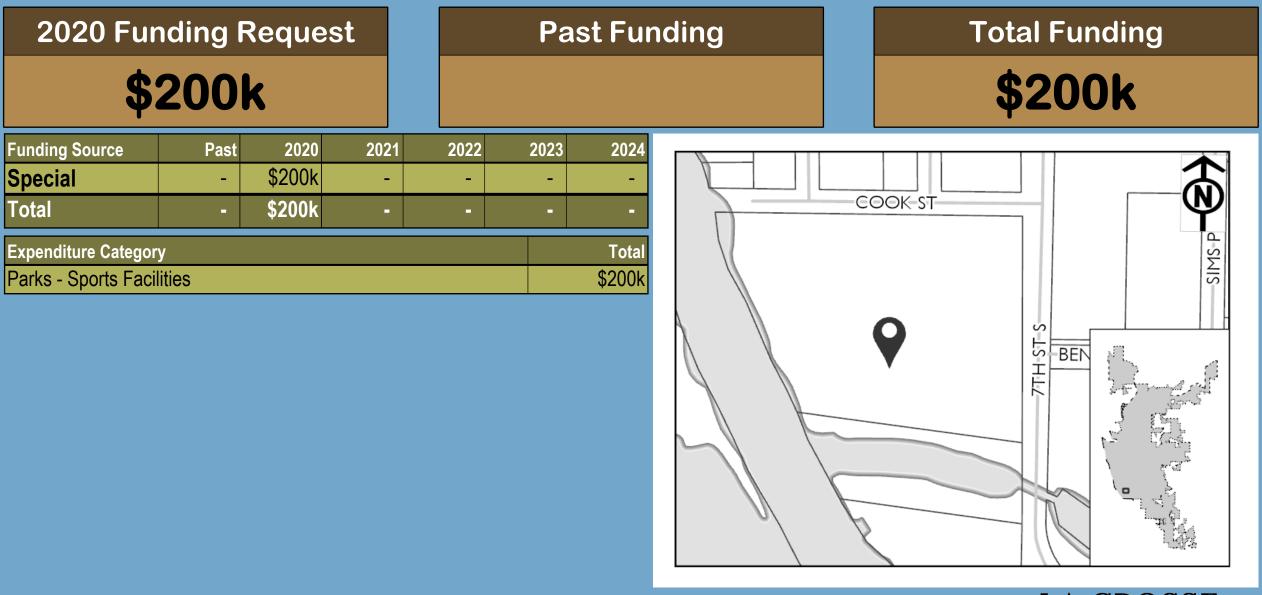
GREEN BAY ST

19 Green Island Tennis and Pickleball Facility



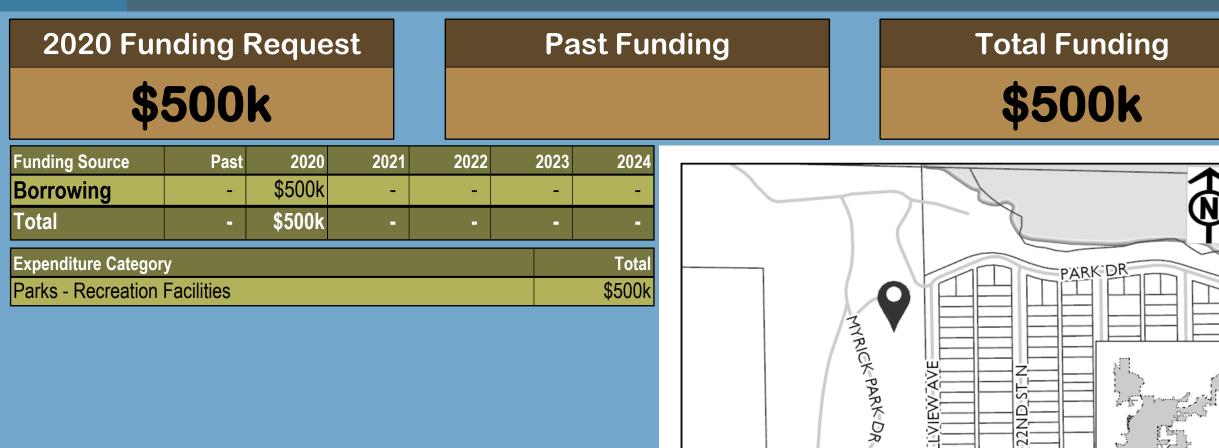


21 Green Island Ice Arena





23 Myrick Park Playground





2

437 Pettibone Park

2020 Funding Request

\$250k

Doct	Euro	lina
Past	runc	ing



Funding Source	Past	2020	2021	2022	2023	2024
Special	-	\$150k	-	-	-	-
TIF 10 Incr	-	\$100k	-	-	-	-
Total	-	\$250k	-	-	-	-
Expenditure Categor		Total				
Parks - General Imp		\$250k				



439 Copeland Park

2020 Funding Request

\$350k

Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$350k	-	-	-	-	
Total	-	\$350k	-	-	-	-	
Expenditure Category							
Parks - Sports Facilities \$							

Past Funding





440 Carroll Park

2020 Funding Request

\$0.950M

Past Funding	
¢0 620M	

\$0.620M

Funding Source	Past	2020	2021	2022	2023	2024		
Developer	\$0.620M	-	-	-	-	-		
Donations	-	\$0.300M	-	-	-	-		
TIF 14 Incr	-	\$0.650M	-	-	-	-		
Total	\$0.620M	\$0.950M	-	-	-	-		
Expenditure Categor		Total						
Parks - Recreation		\$0.920M						
Parks - Sports Faci	lities					\$0.650M		

Total Funding





441 Trails / Bluffland

2020 Funding Request

\$200k

Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$200k	-	-	-	-	
Total	-	\$200k	-	-	-	-	
Expenditure Category							
Parks - Trails						\$200k	

Past Funding





442 Badger / Hickey Park

2020 Funding Request

\$100k

Funding Source	Past	2020	2021	2022	2023	2024
Borrowing	-	\$100k	-	-	-	-
Total	-	\$100k	-	-	-	-
Expenditure Category						Total
Parks - Recreation Facilities						\$100k

Past Funding





443 Weigent Park

2020 Funding Request

\$550k



Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$450k	-	-	-	-	
Exist Bond	-	\$100k	-	-	-	-	
Total	-	\$550k	-	-	-	-	
Expenditure Category							
Parks - Recreation		\$550k					



508 Riverside Park

2020 Funding Request



Past Funding	g
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Funding Source	Past	2020	2021	2022	2023	2024
Borrowing	-	\$400k	-	-	-	-
Total	-	\$400k	-	-	-	-
Expenditure Categor		Total				
Parks - General Imp		\$400k				



89 Comprehensive Plan Rewrite

2020 Funding Request					Pa	ast Fu	nding
\$	175	k					
Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$175k	-	-	-	-	
Total	-	\$175k	•	-	-	-	
Expenditure Categor	у					Total	
Planning and Comm	nunity Deve	elopment -	Miscellane	eous		\$175k	

Total Funding \$175k



91 Floodplain Relief Fund

2020 Fur	nding Re	eques	t		
\$	300k	•			
dina Source	Past	2020	2021	2022	

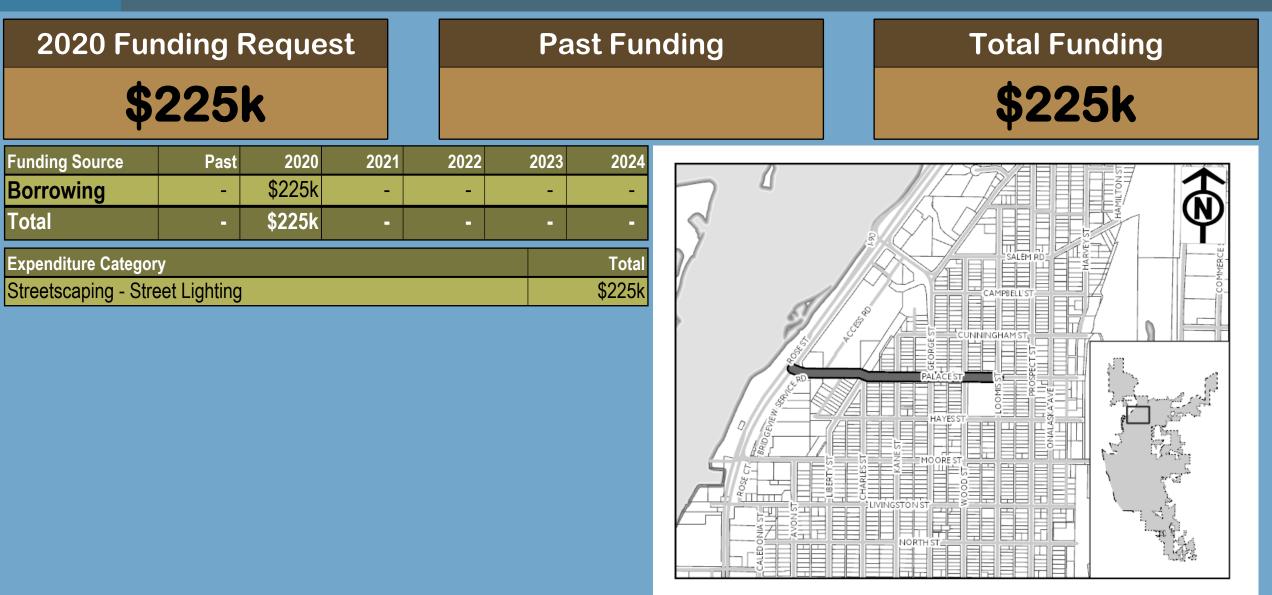
Past Funding



Funding Source	Past	2020	2021	2022	2023	2024
TIF 13 Incr	-	\$300k	-	-	-	-
Total	-	\$300k	-	-	-	-
Expenditure Categor	у					Total
Floodplain Improver		\$300k				



95 Logan Northside - Palace Street Lighting



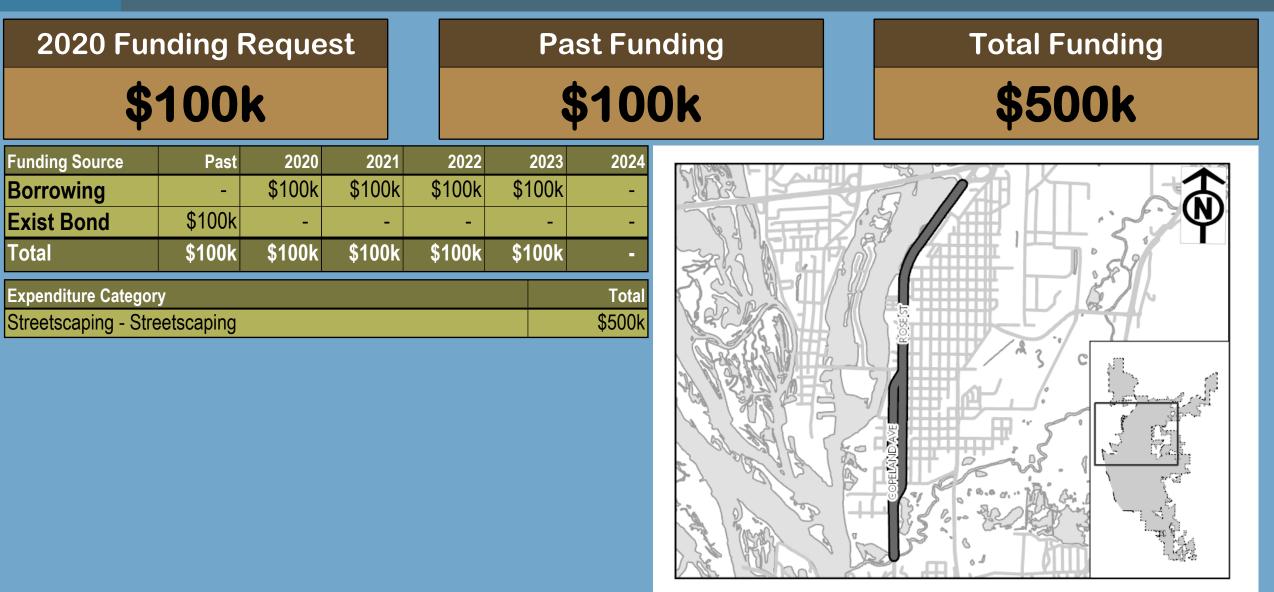


98 Riverside North Fill Project

2020 Fur	nding R	leque	st		Pa	st Fur	nding		Total Funding
\$	\$500k					\$350k			\$850k
Funding Source	Past	2020	2021	2022	2023	2024			
TIF 12 Borrow	\$350k	-	-	-	-	-			
TIF 12 Incr	-	\$500k	-	-	-	-			
Total	\$350k	\$500k	-	-	-	-			
Expenditure Categor	у					Total			
Economic Developr	nent - Rivers	side North				\$850k			

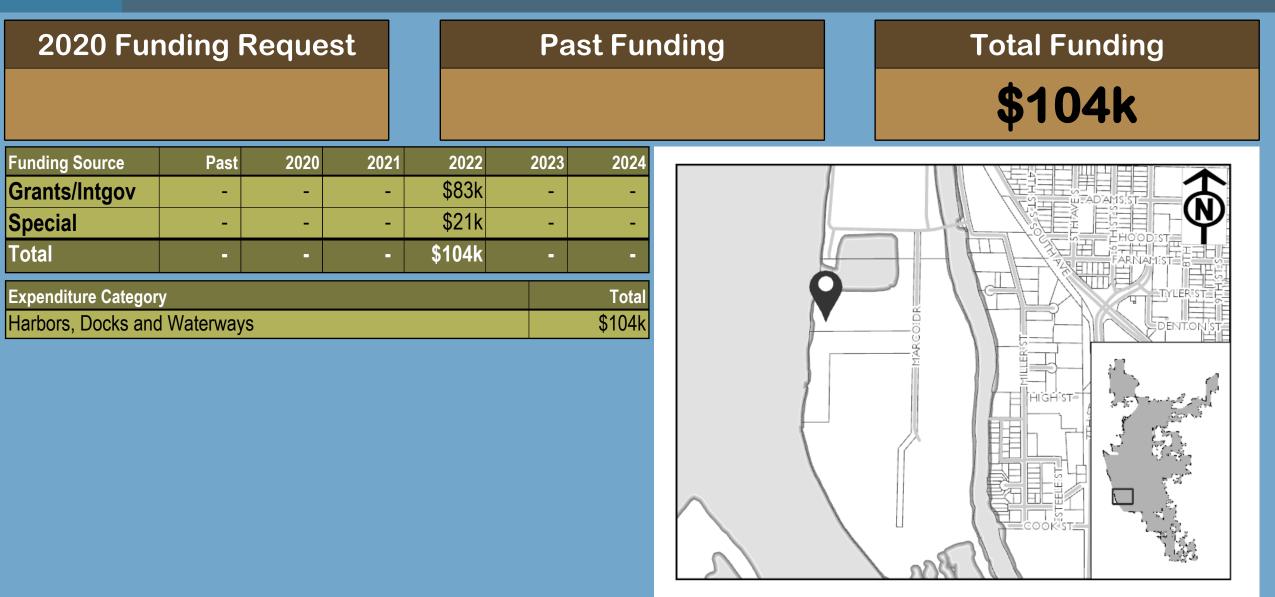


130 Hwy 53 Corridor Streetscaping/Aesthetic Improvements



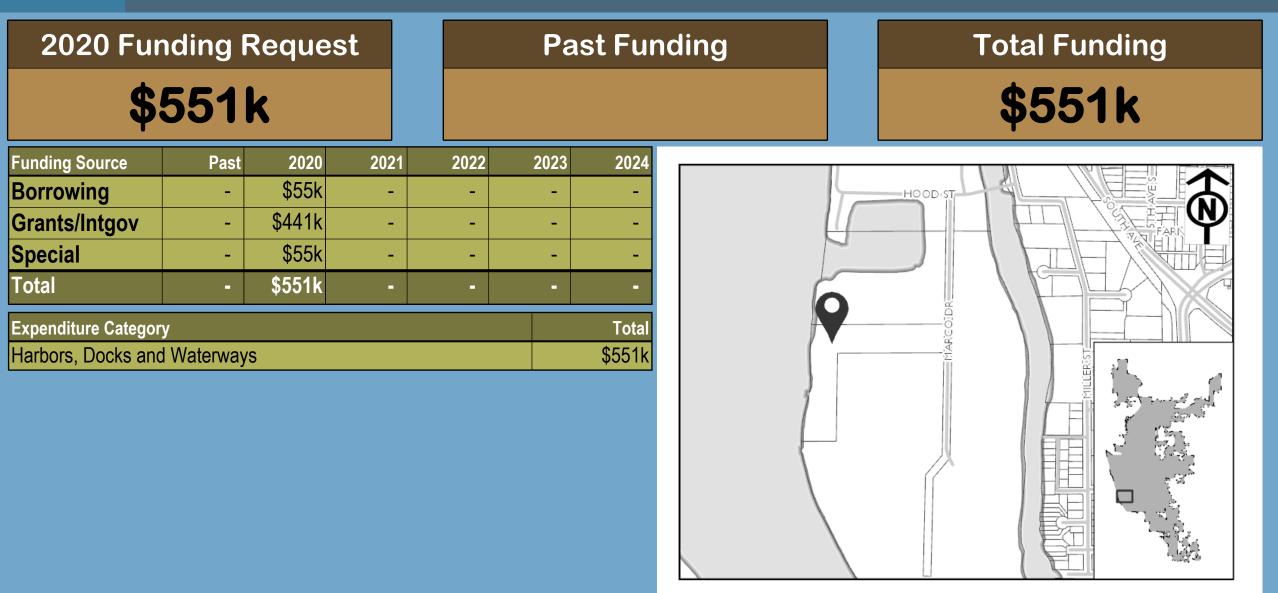


236 Isle La Plume Dock Repairs



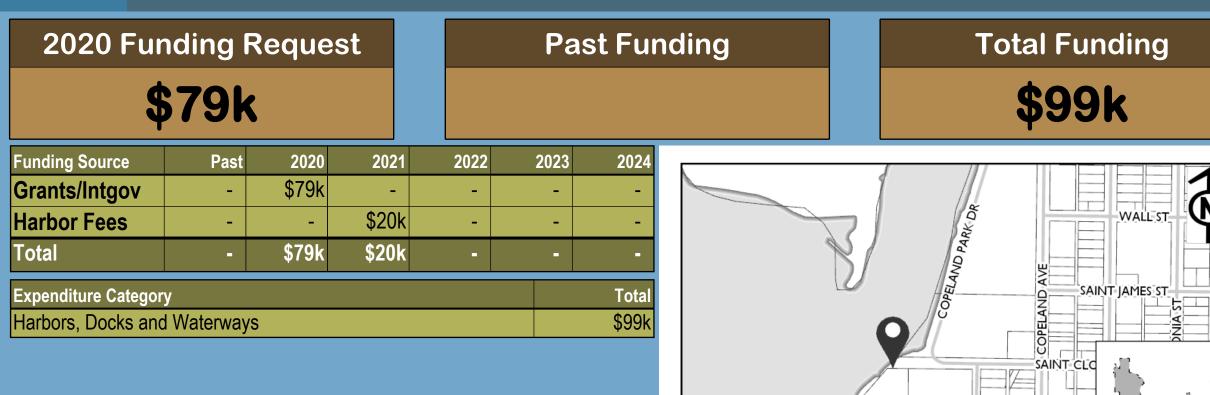


238 Isle La Plume Access Improvements





241 North Side Dock Repair



2020 to 2024 Capital Improvement Budget

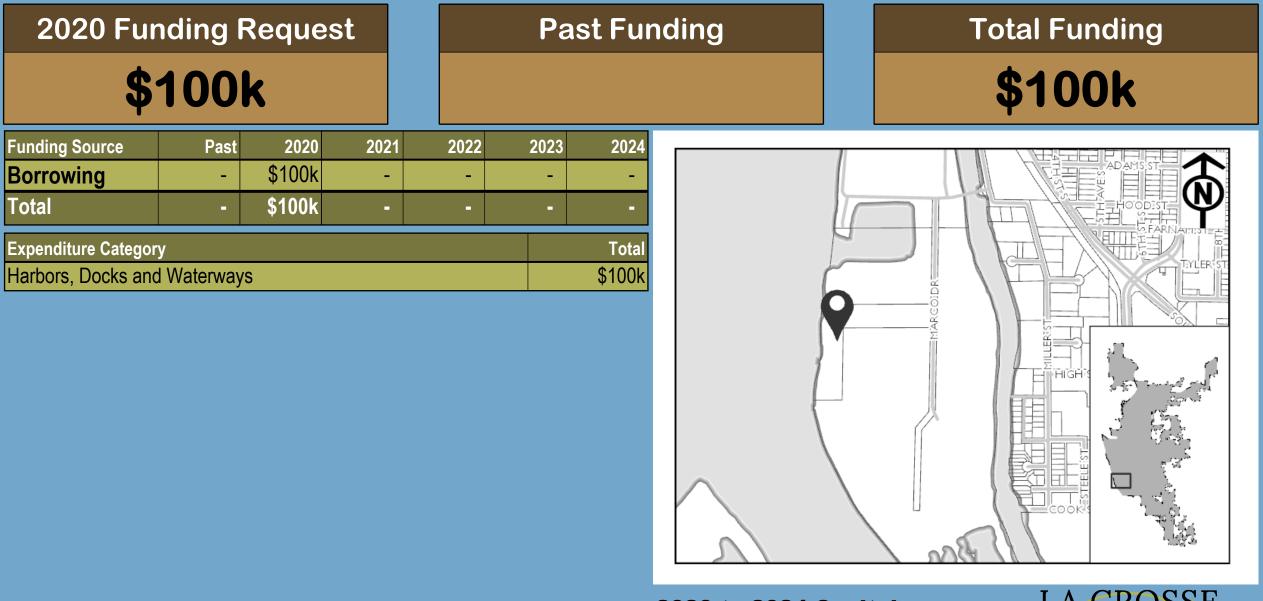


HAGAR

SUMNER ST

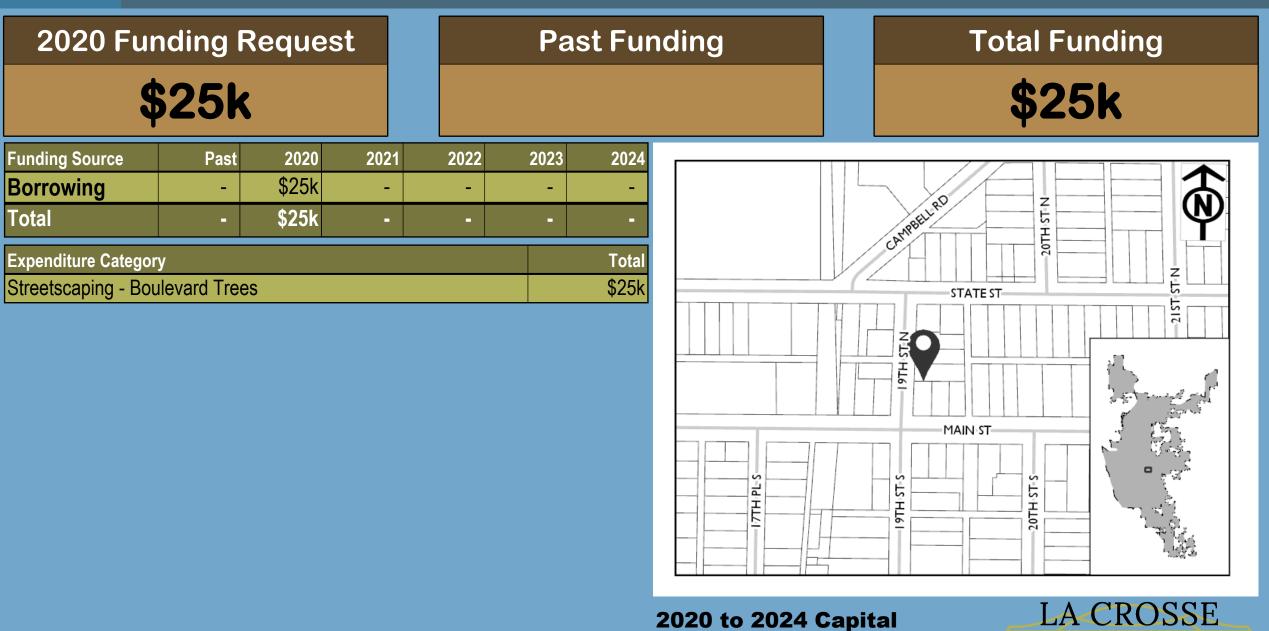
SAINT ANDREW ST

243 Port of La Crosse Harbor and Waterfront Plan Update





246 Boulevard Tree Installation- Grandview Emerson Neighborhood Association Plan & Dev



Improvement Budget

WISCONSIN

255 Percent for Art Pilot Project - La Crosse Center

2020 Fur	2020 Funding Request					Pa	ast Fui	nding
\$50k								
Funding Source	Past	2020	2021		2022	2023	2024	
Borrowing	-	-	\$50k		-	-	-	
Exist Bond	-	\$50k	-		-	-	-	
Total	-	\$50k	\$50k		-	-	-	
Expenditure Categor	y						Total	
Arts							\$100k	

Total Funding

\$100k



256 Eagle Sculpture Repair

2020 Fur	nding F	Reque			Pa	ast Fui	nding		
\$	158	k							
Funding Source	Past	2020	2021	-	2022	2023	2024		
Borrowing	-	\$158k	-		-	-	-		
Total	-	\$158k	-		-	•	-		
Expenditure Categor	у						Total		
Arts						\$158k			

Total Funding





257 Sustainable Energy and Climate Action Plan

2020 Fur	nding F	Reque	st		Pas	st Fur	nding
\$	1501	k					
Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$50k	-	-	-	-	
Grants/Intgov	-	\$100k	-	-	-	-	
Total	-	\$150k	-	•	-	•	
Expenditure Categor	y					Total	
Planning and Comn	nunity Deve	lopment - N	<i>l</i> iscellaneo	ous		\$150k	

Total Funding





271 8th St Pedestrian Lighting

Fi B T E S

2020 Fur	nding F	Reques	st		Pa	st Fur	nding	Total Funding
\$	770	k						\$770k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$770k	-	-	-	-		
Total	-	\$770k	-	-	-	-		
Expenditure Category Streetscaping - Stre						Total \$770k		AT HERON AVE



286 Annual Mural Competition

2020 Fun	ding R	eques	st		Pas	st Fun	ding
	\$9k						
Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$9k	\$9k	\$9k	\$9k	\$17k	
Total	-	\$9k	\$9k	\$9k	\$9k	\$17k	
Expenditure Category	/					Total	
Arts				\$51k			



\$51k



447 Downtown Facade Renovation Program

2020 Fun	ding R	Reque	st			Pa	st Fur	nding
\$ [.]	100	٢						
Funding Source	Past	2020	2021	2022		2023	2024	
TIF 11 Incr	-	\$100k	\$100k	\$100k	\$1	100k	\$200k	
Total	-	\$100k	\$100k	\$100k	\$1	00k	\$200k	
Expenditure Category	1						Total	
Economic Developm	nent - Facad	de Rennov	ation				\$600k	



2020 to 2024 Capital **Improvement Budget**

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448 Museum Exhibit Planner

2020 Fur	nding I		P	ast Fu		
\$	100					
Funding Source	Past	2020	202	1 2022	2023	3 2024
Borrowing	-	\$100k	-	-	-	-
Total	-	\$100k	-	-	-	•
Expenditure Categor	y			Tota		
Planning and Comn	nunity Deve	neous		\$100		

unding

\$100k





450 2020 Aerial Flight-GIS Base Information

2020 Fur	nding R	Reque	est			Pa	ast Fui	nding
\$	625k							
Funding Source	Past	2020	2021		2022	2023	2024	
Borrowing	-	\$25k	-		-	-	-	
Total	-	\$25k	-		-	-	-	
Expenditure Categor	у						Total	
Planning and Comr	nunity Devel	opment -	Miscellane	eous			\$25k	





454 Riverside North First Phase Infrastructure

2020 Fur	nding	Reques	st		Pas	st Fun	ding
\$10	0.00	OM					
Funding Source	Past	2020	2021	2022	2023	2024	
TIF 12 Borrow	-	\$10.00M	-	-	-	-	
Total	-	\$10.00M	-	-	-	-	
Expenditure Categor	у					Total	

Economic Development - Riverside North

Total Funding



2020 to 2024 Capital Improvement Budget

\$10.000M



460 Wittenberg Park Environmental Analysis and Fill

2020 Fun	t		Past Funding					
\$	50k							
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$50k	-	-	-	-		
Total	-	\$50k	-	-	-	•		
Expenditure Category				Total				
Planning and Comm	nunity Devel	opment - M	iscellaneo	us		\$50k		

Total Funding

\$50k



461 Security Cameras and Rapid Flashing Beacon Logan Northside

2020 Funding Request			Pa	st Fu	nding	Total Funding			
\$	100	k						\$100k	
Funding Source	Past	2020	2021	2022	2023	2024			
Borrowing	-	\$100k	-	-	-	-			
Total	-	\$100k	-	-	-	-			
Expenditure Categor	у					Total			
Planning and Community Development - Neighborhoods						\$100k			



462 Copeland Park Improvements

2020 Fur	nding F	Reque	st		Pa	st Fur	ding
\$	1001	<					
Funding Source	Past	2020	2021	2022	2023	2024	
TIF 16 Incr	-	\$100k	\$100k	\$100k	\$100k	\$100k	
Total	-	\$100k	\$100k	\$100k	\$100k	\$100k	
Expenditure Categor	у					Total	
Parks - General Imp	provements					\$500k	

Total Funding

\$500k



463 Red Cloud Park Improvements

2020 Fun	nding R	st		Pas	st Fu	
\$	80k					
Funding Source	Past	2020	2021	2022	2023	2024
TIF 16 Incr	-	\$80k	-	-	-	-
Total	-	\$80k	-	-	-	-
Expenditure Category	Expenditure Category					Total
Parks - General Imp	provements					\$80k

Total Funding \$80k



472 Business Environmental Leadership Recognition

Total Funding

\$5k

2020 Fur	2020 Funding Request					st Fu
	\$5k					
Funding Source	Past	2020	2021	2022	2023	2024
TIF 11 Incr	-	\$5k	-	-	-	-
Total	-	\$5k	-	-	-	-
Expenditure Categor				Total		
Economic Develop	ment - Other					\$5k



473 Logan Northside Street Lighting

2020 Fur	nding F	Reque	st		Past Funding				
\$	500	k							
Funding Source	Past	2020	2021	2022	2023	2024			
TIF 13 Incr	-	\$500k	-	-	-	-			
Total	-	\$500k	-	-	-	-			
Expenditure Category	у				Total				
Streetscaping - Stre	et Lighting		\$500k						

Total Funding

\$500k



478 Greenhouse Gas Emissions Inventory

2020 Fur	nding F	Reque	est		F	ast Fu	nding
\$	650k	5					
Funding Source	Past	2020	2021	2022	202	3 2024	
Borrowing	-	\$50k	-	-	-	-	
Total	-	\$50k	-	-	-	-	
Expenditure Categor		Total]				
Planning and Comm	nunity Deve	elopment -	Miscellane	eous		\$50k	

Total Funding

\$50k



481 UniverCity Year

2020 Funding Request

Past Funding



\$90k

Funding Source	Past	2020	2021	2022	2023	2024					
Borrowing	-	-	\$30k	\$30k	\$30k	-					
Total	-	-	\$30k	\$30k	\$30k	-					
Expenditure Category											
Planning and Community Development - Miscellaneous											



482 La Crosse County Historical Society Museum Feasibility Study

2020 Fun	2020 Funding Request				Pa	st Fur	ding	Total Funding		
\$1	 50	k						\$150k		
Funding Source	Past	2020	2021	2022	2023	2024				
Borrowing	-	\$100k	-	-	-	-				
Grants/Intgov	-	\$50k	-	-	-	-				
Total	-	\$150k	-	-	-	-				
Expenditure Category						Total				
Planning and Commu	Planning and Community Development - Miscellaneous									



496 La Crosse River Marsh Trails and Levees Study

2020 Fun		Pas	st Fur	nding	Total Fundir			
\$ '	150	k						\$150k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	\$150k	-	-	-	-		
Total	-	\$150k	-	-	-	-		
Expenditure Category	/					Total		
Planning and Community Development - Miscellaneous						\$150k		

tal Funding



497 Installation of Street Trees on Ferry Street from 3rd Street S to 11th Street S. Plan & Dev

2020 Fun		Pas	st Fun	ding	Total Funding				
\$	20k							\$20k	
Funding Source	Past	2020	2021	2022	2023	2024			
Borrowing	-	\$20k	-	-	-	-			
Total	-	\$20k	-	-	-	-			
Expenditure Category						Total			
Streetscaping - Boulevard Trees						\$20k			



499 Installation of pedestrian lighting in the 10th and Cass Historic District.

2020 Fun	2020 Funding Request				Pa	ast Fu	nding	Total Funding			
\$·	150	k						\$150k			
Funding Source	Past	2020	2021	2022	2023	2024					
Borrowing	-	\$150k	-	-	-	-					
Total	-	\$150k	•	-	-	-					
Expenditure Category				Total							
Planning and Community Development - Miscellaneous						\$150k					

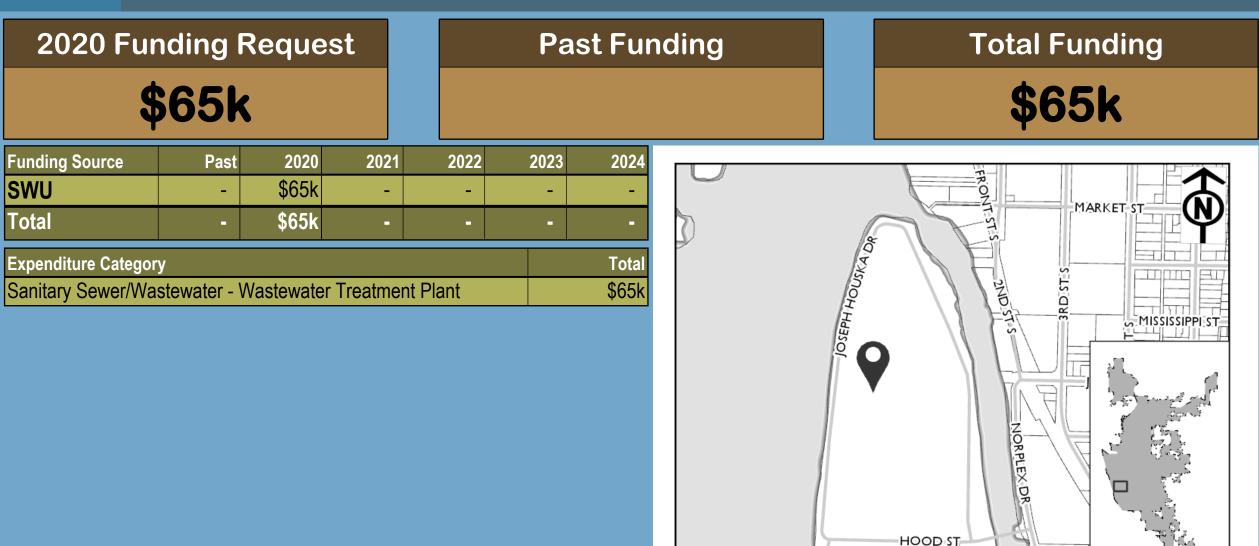


8 Police Law Enforcement Center

2020 Fur	2020 Funding Request				Past Funding				Total Funding		
									\$36.000		
Funding Source	Past	2020	2021	2022	2023	3 2024					
Borrowing	-	-	-	-	\$1.000N	1 \$35.00M					
Total	-	-	-	-	\$1.000N	l \$35.00M					
Expenditure Category	y					Total					
Police Stations						\$36.000M					



219 Plant 2 Roof Replacement





227 Sanitary Sewer Repair and Rehab Projects

2020 Funding Request

\$0.350M

Funding Source	Past	2020	2021	2022	2023	2024
SWU	-	\$0.350M	-	\$0.350M	-	\$0.350M
Total	-	\$0.350M	-	\$0.350M	-	\$0.350M
Expenditure Categor		Total				
Sanitary Sewer/Wa		\$1.050M				

Past Funding

Total Funding





405 Pammel Creek Sanitary Lift Station Electrical Upgrade

2020 Funding Request					Pa	st Fui	nding	Total Funding			
\$4	489	k						\$489k			
Funding Source	Past	2020	2021	2022	2023	2024		 			
WWU	-	\$489k	-	-	-	-					
Total	-	\$489k	-	-	-	-					
Expenditure Category						Total					
Sanitary Sewer/Wastewater - Lift Stations						\$489k					



446 Sanitary lift station SCADA upgrade

2020 Fun	ding F	Reques	it		Past Funding					
\$1	1851	k								
Funding Source	Past	2020	2021	2022	2023	2024				
SWU	-	\$185k	-	-	-	-				
Total	-	\$185k	-	•	-	-				
Expenditure Category	,				Total					
Sanitary Sewer/Was	tewater - L	ift Stations			\$185k					



\$185k



475 North Street Sanitary Sewer between Onalaska and Deadend East

2020 Fun	2020 Funding Request						ding	Total Funding			
\$	30k							\$30k			
Funding Source	Past	2020	2021	2022	2023	2024					
WWU	-	\$30k	-	-	-	-					
Total	-	\$30k	-	-	-	-					
Expenditure Category						Total					
Sanitary Sewer/Wastewater - Sanitary Sewer Mains						\$30k					



484 Causeway Blvd Sanitary Lift Station Rehabilitation Project

2020 Fun	2020 Funding Request				Pa	st Fur	nding	Total Funding		
								\$1.000M		
Funding Source	Past	2020	2021	2022	2023	2024				
SWU	-	-	\$1.000M	-	-	-				
Total	-	-	\$1.000M	-	-	-				
Expenditure Category						Total				
Sanitary Sewer/Wastewater - Lift Stations						\$1.000M				



498 Geotech study of hillside along Mormon Coulee Creek

2020 Fur	2020 Funding Request				Pa	st Fu	nding	Total Funding			
\$	650k							\$50k			
Funding Source	Past	2020	2021	2022	2023	2024					
SWU	-	\$50k	-	-	-	-					
Total	-	\$50k	-	-	-	-					
Expenditure Categor	у					Total					
Storm Sewer/Stormwater - Other						\$50k					



507 WWTP Facility Upgrade

2020 Fur	nding	Reque	est		Pa	ast Fu	nding	
Funding Source	Past	2020	2021	2022	2023	2024		
Grants/Intgov	-	-	\$50.00M	-	-	-		
Total	-	-	\$50.00M	-	-	-		
Expenditure Categor	ту					Total		
Sanitary Sewer/Wa	stewater -	Wastewate	er Treatme	nt Plant		\$50.000M		



295 Monitor Street Lift Station Replacement

2020 Fur	nding	est				Pa	ast Fur				
\$1	.400										
Funding Source	Past	2020	2021		2022		2023	2024			
Grants/Intgov	-	\$1.120M	-		-		-	-			
WWU	-	\$0.280M	-		-		-	-			
Total	-	\$1.400M	•		-		-	-			
Expenditure Categor	у						Total				
Storm Sewer/Storm	Storm Sewer/Stormwater - Lift Stations										

Storm Sewer/Stormwater - Lift Stations

unding







296 Lang Drive Booster Lift Station

2020 Fur	2020 Funding Request										
\$1	.300	M									
Funding Source	Past	2020	2021	2022	2023						
Grants/Intgov	-	\$1.040M	-	-	-						
WWU	-	\$0.260M	-	-	-						
Total	-	\$1.300M	-	-	-						

Expenditure Category

Storm Sewer/Stormwater - Lift Stations

Past Funding

2024

Total

\$1.300M

Total Funding





445 Storm lift station SCADA upgrades

2020 Fun	ding R	eques	st		Pas	st Fun	ding	
\$	26k							
Funding Source	Past	2020	2021	2022	2023	2024		
WWU	-	\$26k	-	-	-	-		
Total	-	\$26k	-	-	-	-		
Expenditure Category						Total		
Storm Sewer/Stormw	vater - Lift S	Stations				\$26k		



\$26k



468 Lauderdale Place

2020 Funding Request	

Past Funding



\$18k

Funding Source	Past	2020	2021	2022	2023	2024
WWU	-	-	\$18k	-	-	-
Total	-	-	\$18k	-	-	-
Expenditure Categor		Total				
Storm Sewer/Storm		\$18k				



476 10th Street between King and Cass Storm Sewer Improvement

2020 Fur	nding R	eque	st		Pas	st Fun	ling		Total Funding
\$	45k								\$45k
Funding Source	Past	2020	2021	2022	2023	2024			
WWU	-	\$45k	-	-	-	-			
Total	-	\$45k	-	-	-	-			
Expenditure Category	spenditure Category					Total			
Storm Sewer/Storm	orm Sewer/Stormwater - Storm Sewer Mains					\$45k			



487 Line 36" storm sewer (near Dairyland Power) from East Ave to outfall

2020 Fur	nding R	leques	t		Pas	st Fur	ding		Total Funding
\$	75k								\$75k
Funding Source	Past	2020	2021	2022	2023	2024		 	
WWU	-	\$75k	-	-	-	-			
Total	-	\$75k	-	-	-	-			
xpenditure Category						Total			
Storm Sewer/Stormwater - Storm Sewer Mains						\$75k			



488 Valley View Mall Storm Sewer Repairs

2020 Fur	nding F	Reque	st		Pa	st Fun	ding	
\$	800	k						
Funding Source	Past	2020	2021	2022	2023	2024		
WWU	-	\$800k	-	-	-	-		
Total	-	\$800k	-	-	-	-		
Expenditure Categor	y				Total			
Storm Sewer/Storm	water - Sto	rm Sewer N	Mains			\$800k		





46 20th Street South - Park Ave. to Denton St.

2020 Fur	nding F	Reque	st		Pa	st Fur	nding	Total Funding \$120k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing Total	-	-	\$120k \$120k	-	-	-		
Expenditure Categor Streets - Total Street		uction				Total \$120k	S-TS HTel	PARK AVE



47 22nd Street South - Hyde Ave. to Weston St.

2020 Fur	nding F	Reque	st		Pa	st Fur	nding		Total Funding
									\$382k
Funding Source	Past	2020	2021	2022	2023	2024			
Borrowing	-	-	-	\$382k	-	-			
Total	-	-	-	\$382k	-	-			\blacksquare
Expenditure Category Streets - Total Street		uction				Total \$382k		21ST TER S	

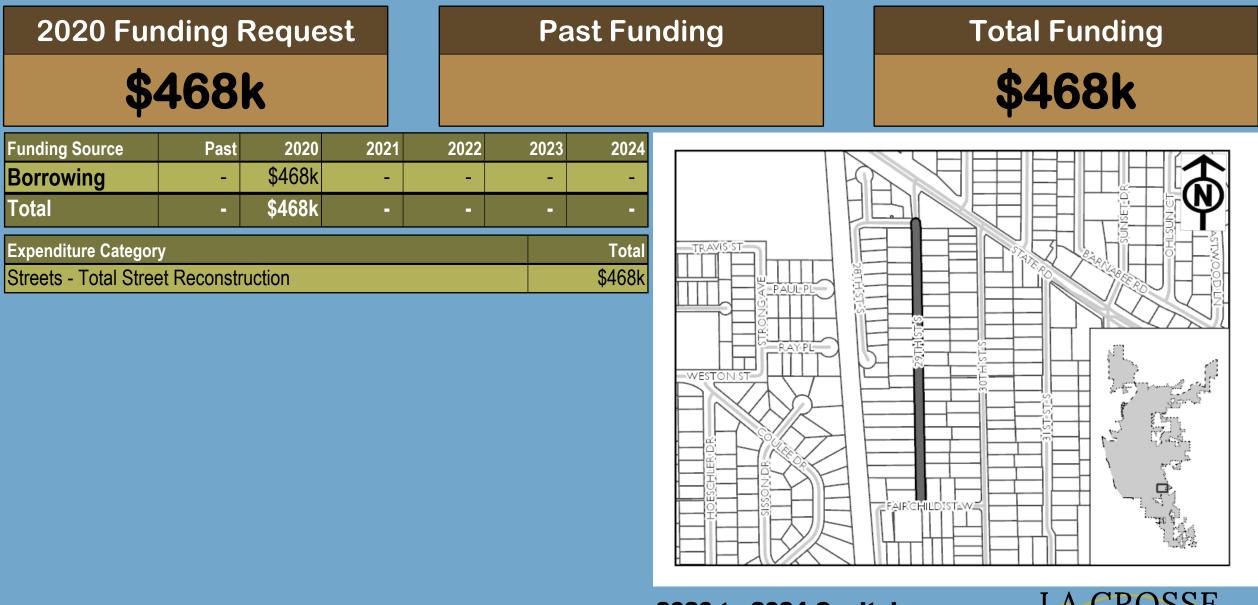


49 28th Street South - Main St. to Cass St.

2020 Fur	nding	Reque	st		Pa	st Fur	nding	Total Funding
								\$394k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	\$394k	-	-	-	MAIN:	
Total	-	-	\$394k	-	-	-		
Expenditure Categor Streets - Total Street		ruction				Total \$394k		S-LS HL67 QUARRYPL QUARRYPL CASS ST

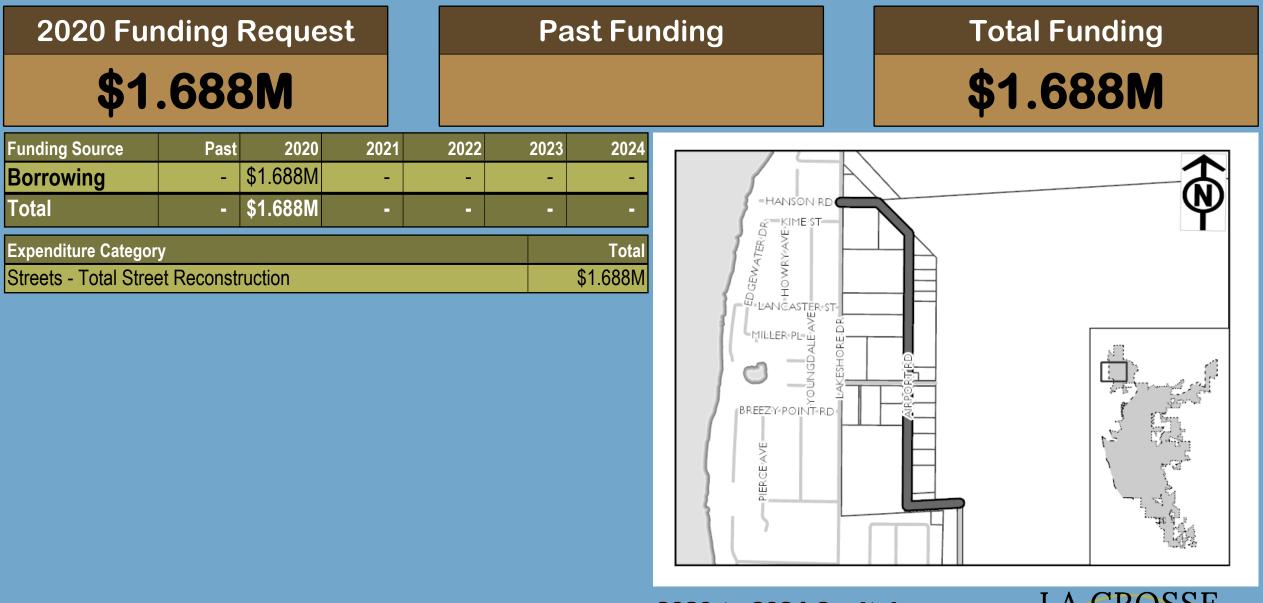


50 29th Street South - State Rd. to West Fairchild St.



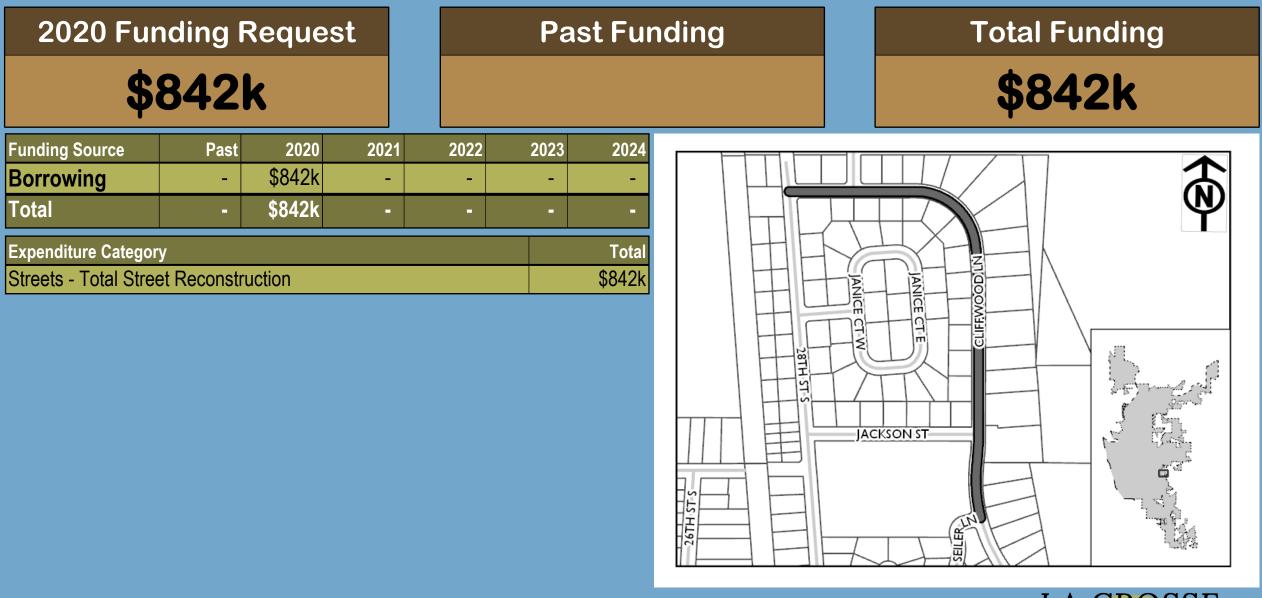


51 Airport Rd. - Lakeshore Dr. to Terminal Entrance



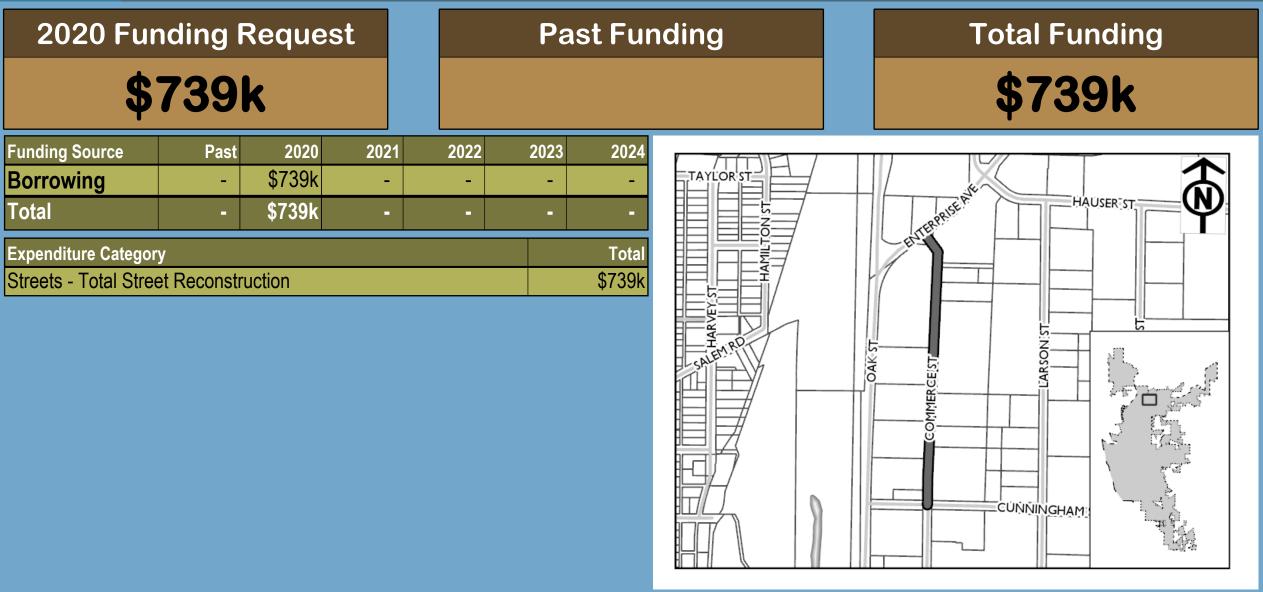


53 Cliffwood Lane - 28th St. to Seiler Ln.





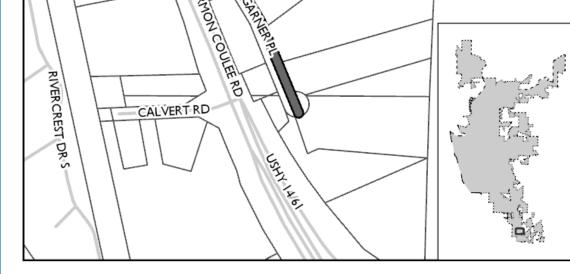
54 Commerce Street - Cunningham St. to Enterprise Ave.





57 Garner Place - Zion Rd to Dead End South

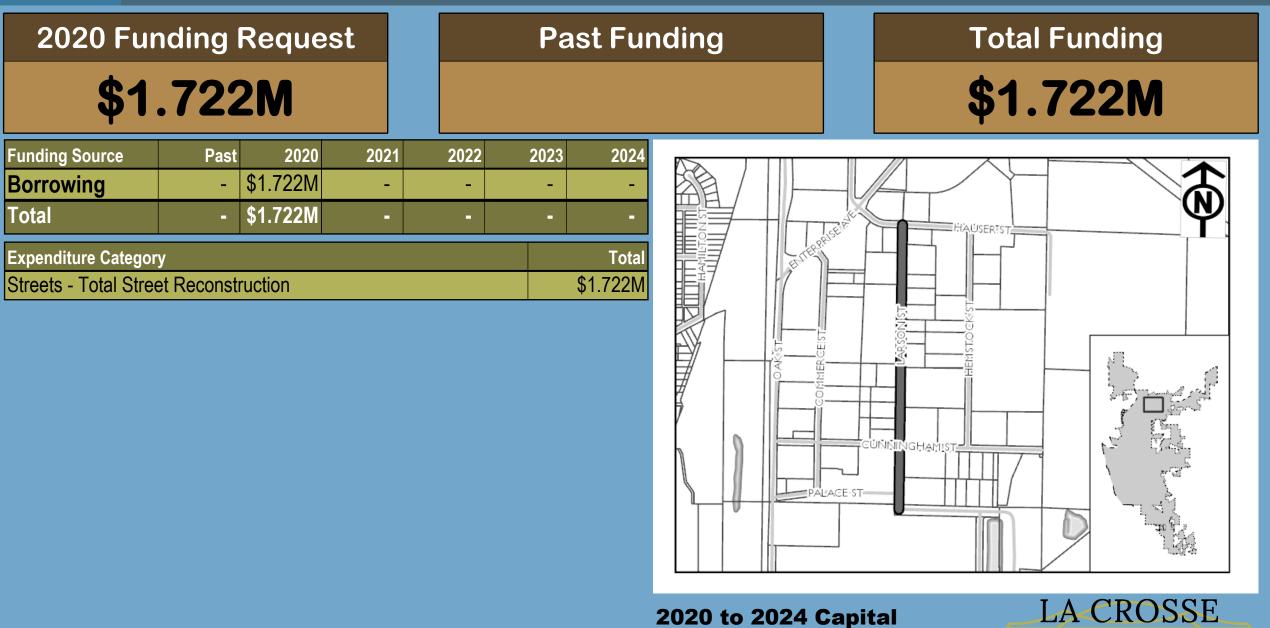
2020 Fur	st		Pa	st Fur	nding		Total Funding			
									\$202k	
Funding Source	Past	2020	2021	2022	2023	2024				
Borrowing	-	-	-	\$202k	-	-		R H		\mathbf{x}
Total	-	-	-	\$202k	-	-	33RD ST S	D2		Ψ
Expenditure Category Total							Noiz			
Streets - Total Street Reconstruction						\$202k		3		
								CARI ORMON CO		





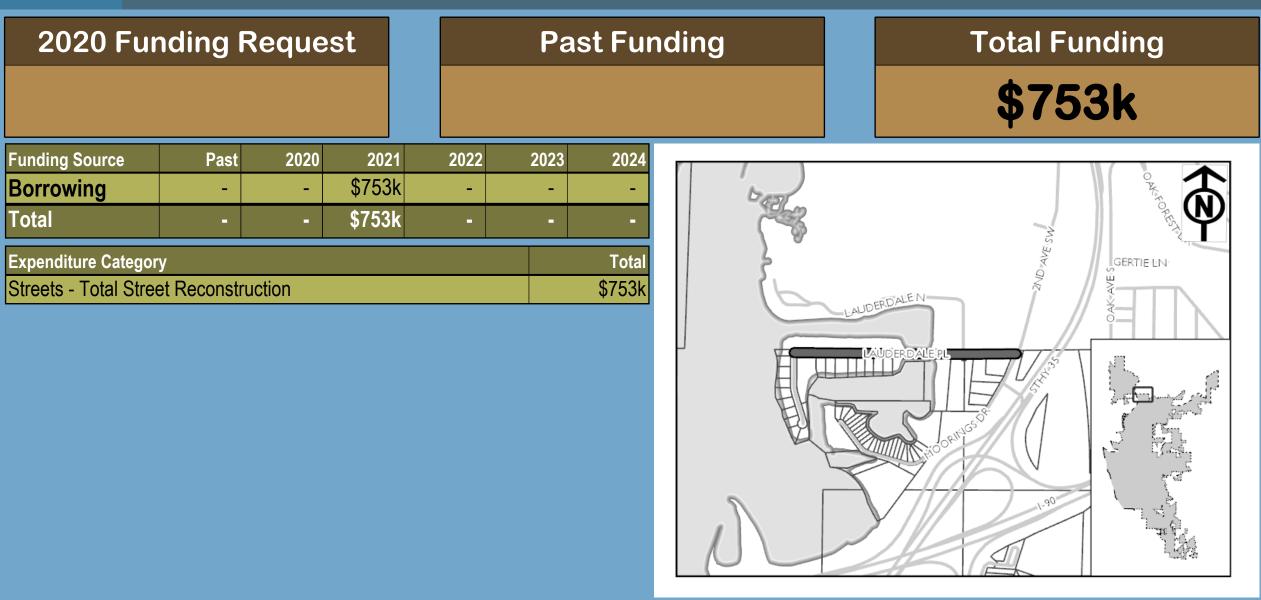
63 Larson Street - Palace St. to Hauser St.

WISCONSIN



Improvement Budget

64 Lauderdale Place - George St. to Lauderdale Ct.



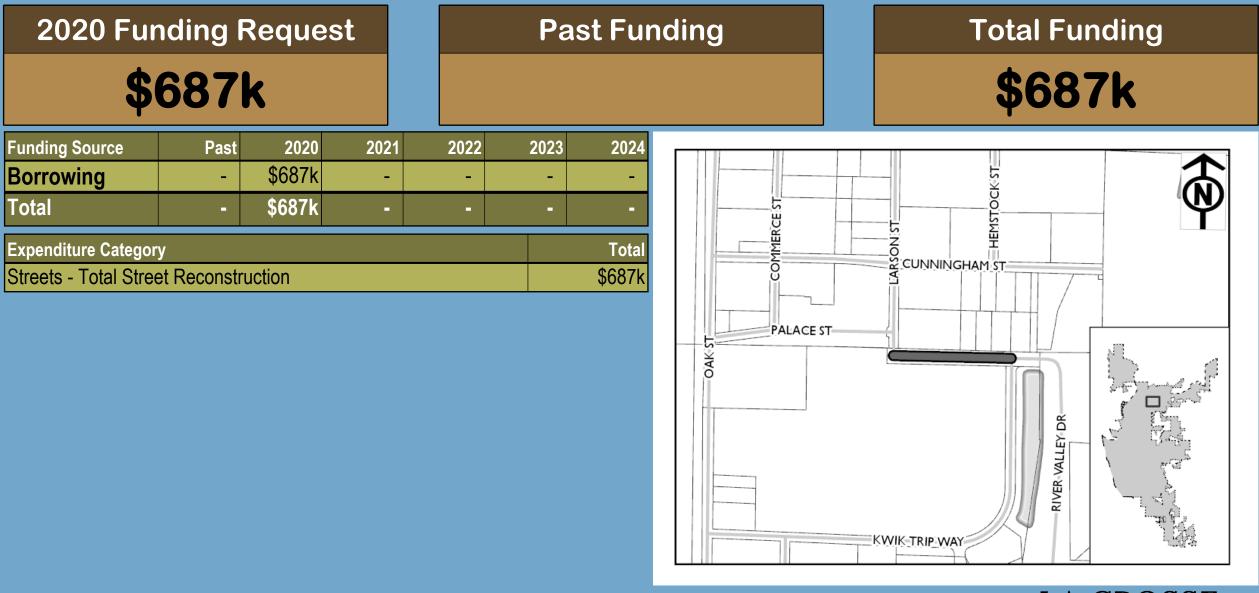


131 Main Street - West Ave. to 17th St.

2020 Funding Request					Pa	st Fur	nding	Total Funding			
								\$1.084M			
Funding Source	Past	2020	2021	2022	2023	2024	PINE ST				
Borrowing	-	-	\$1.084M	-	-	-					
Total	-	-	\$1.084M	-	-	-					
Expenditure Category Streets - Total Street Reconstruction						Total \$1.084M		Z Z Z H H H H </th			

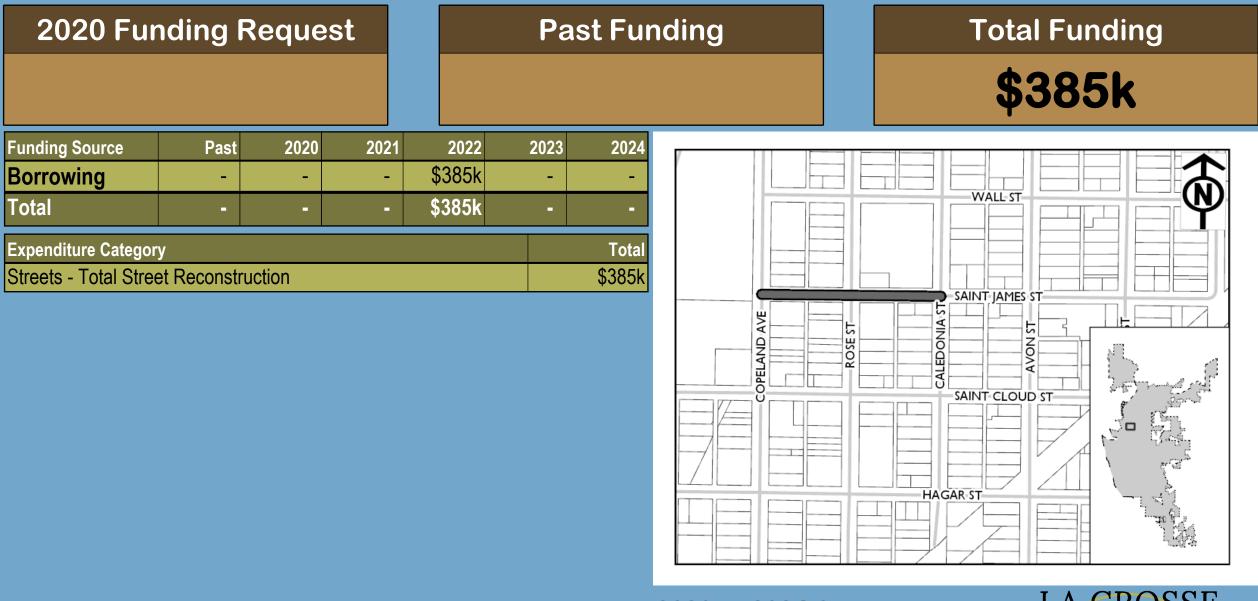


132 Palace Street - River Valley Dr. to Larson St.



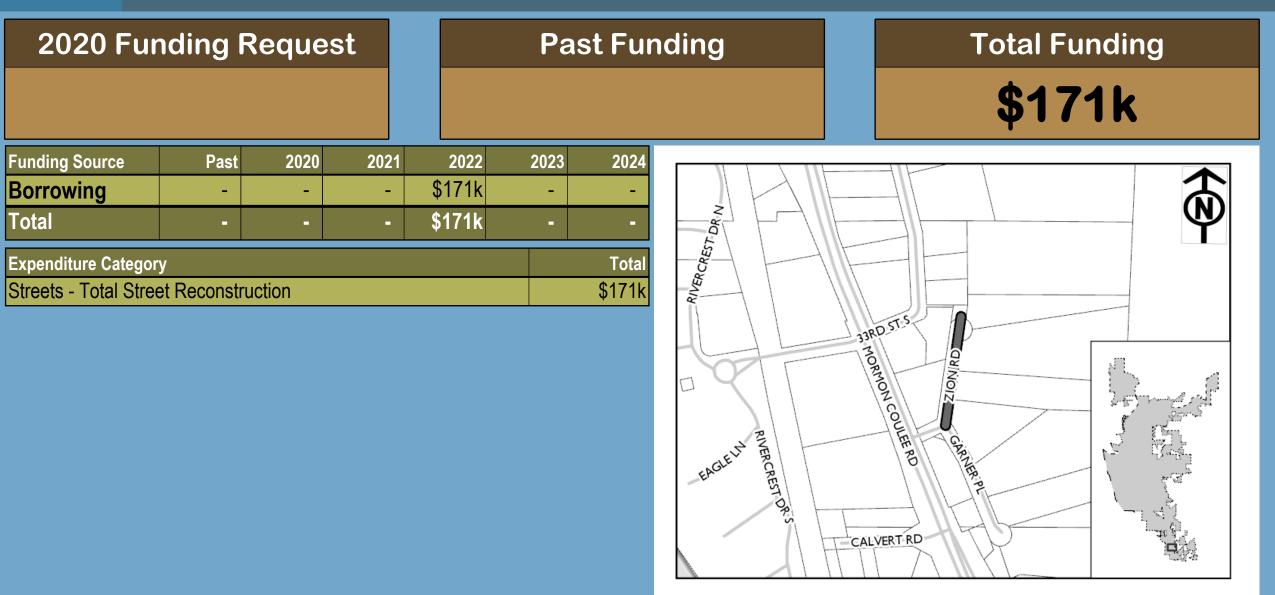


134 Saint James Street - Copeland Ave. to Caledonia St.





138 Zion Road - Garner PI. to Dead End North





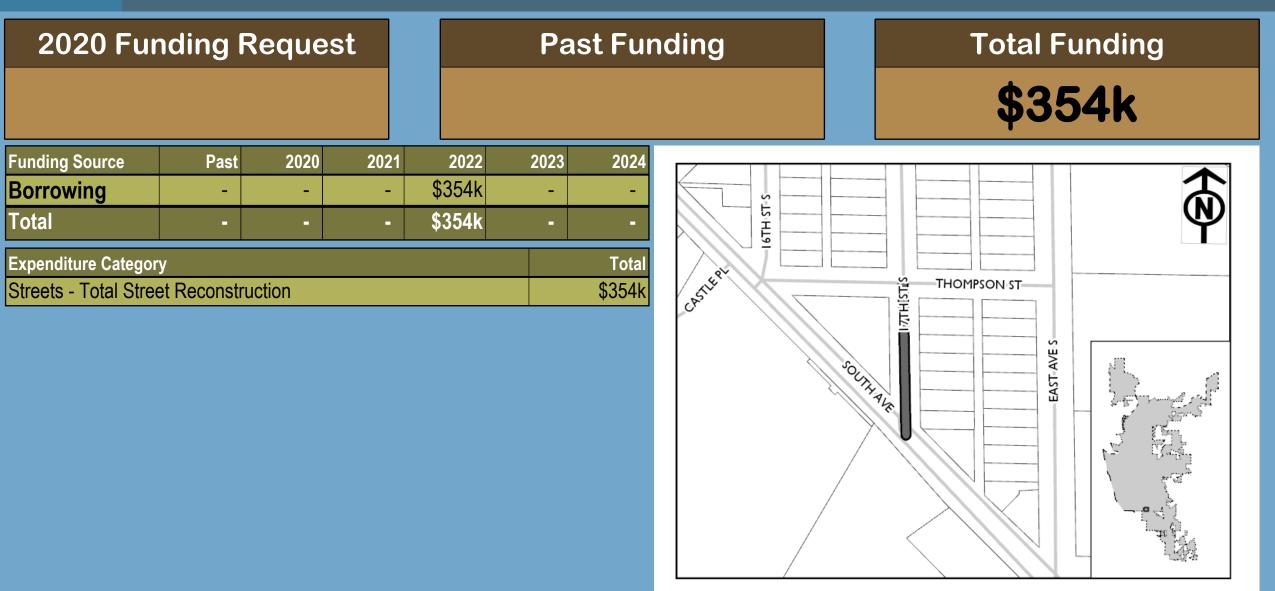
158 Hydraulic/Levee Improvements

2020 Fur	nding F	Reque	st		Past Funding		
\$	500I	K					
Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	\$500k	-	-	-	-	
Total	-	\$500k	-	-	-	-	
Expenditure Categor		Total					
Floodplain Improver		\$500k					

Total Funding \$500k



162 17th Street South - Chase St. to South Ave.





163 20th Street South - Main St. to Cass St.

WISCONSIN

2020 Funding Request						st Fur	nding	Total Funding
								\$398k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	\$398k	-	-	-		
Total	-	-	\$398k	-	-	-		
Expenditure Categor Streets - Total Stree		ruction				Total \$398k		GRANDVIEW PL
							2020 to 2024 (Capital LA CROSSE

Improvement Budget

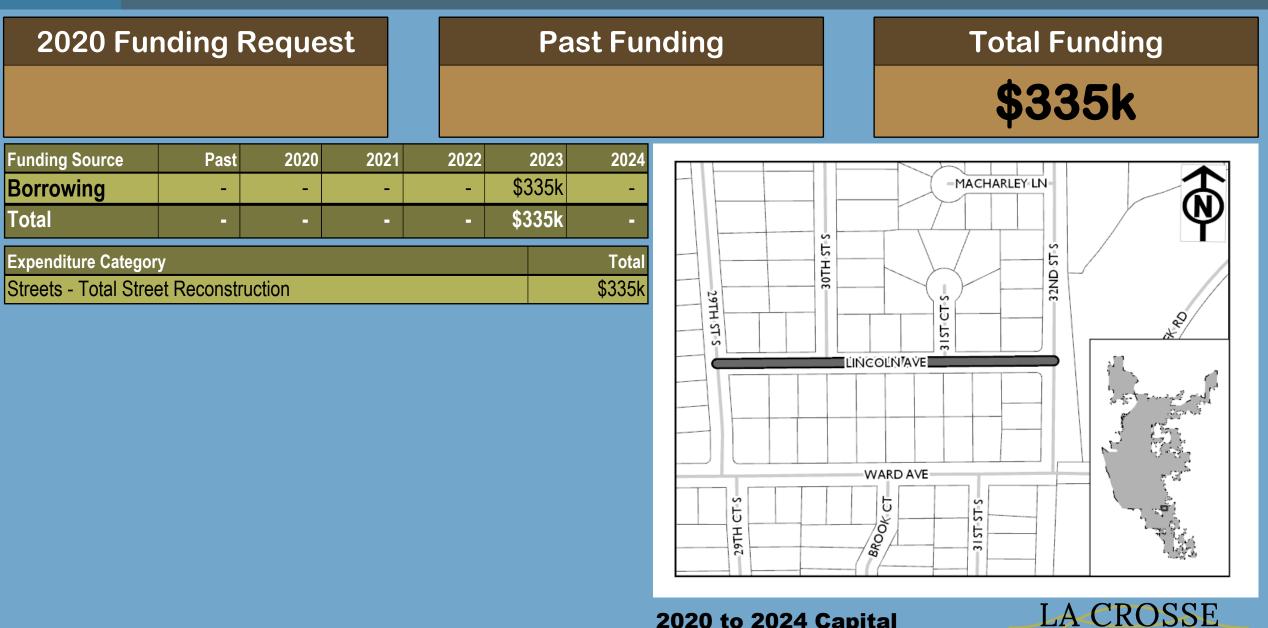
170 21st Street South - Market St. to Winnebago St.

Funding Source Past 2020 2021 2022 2023 2024 Borrowing - - \$132k - - - Total - \$132k - - - - Expenditure Category Total \$132k - Total - - Streets - Total Street Reconstruction \$132k \$132k - - -	Total Funding
Borrowing\$132kTotal\$132kExpenditure CategoryTotal	\$132k
Total - - - Expenditure Category Total	
Expenditure Category Total	
	MARKET-ST MARKET-ST MINNEBAGO ST MISSISSIPPI ST

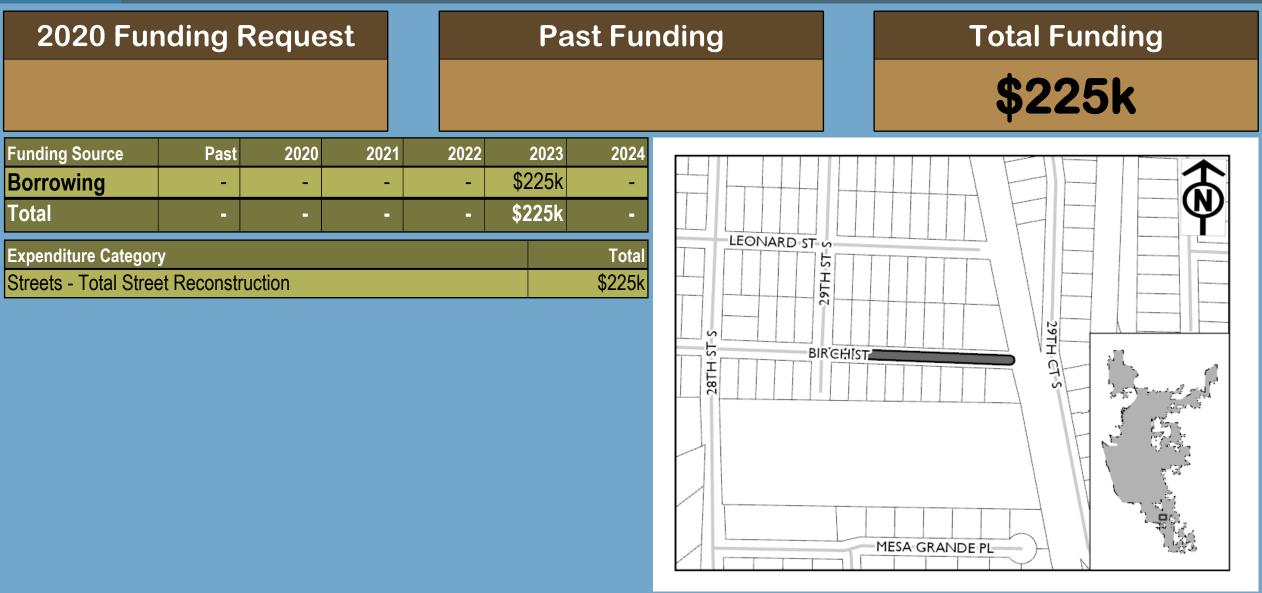


179 Lincoln Avenue - 29th St. to 32nd St.

WISCONSIN

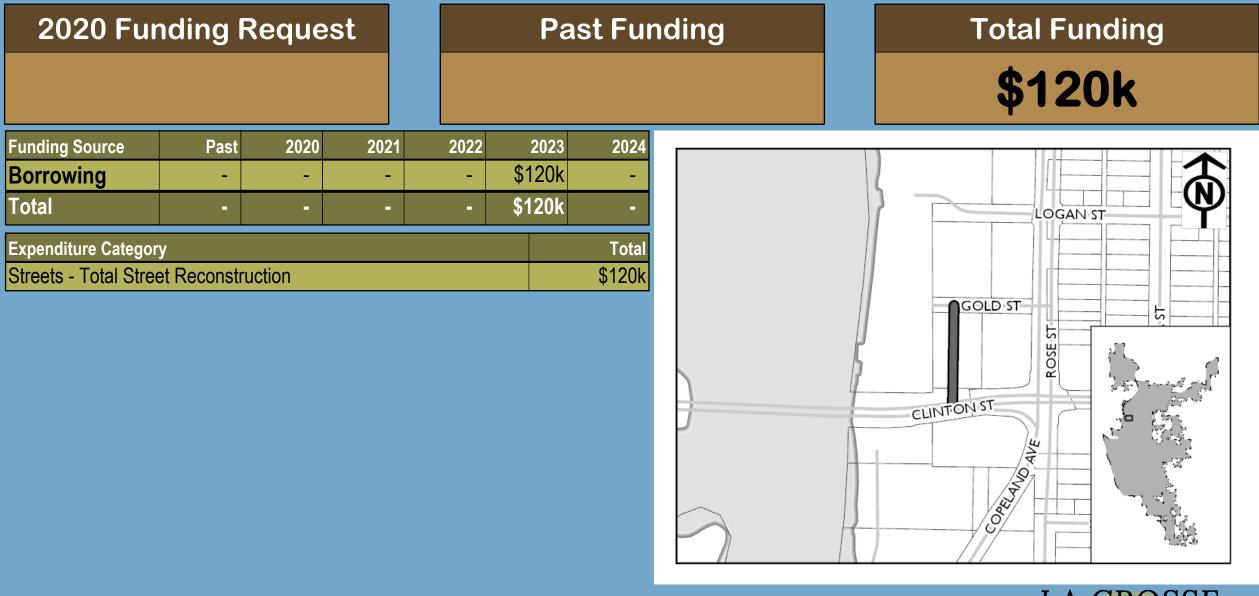


213 Birch Street - 29th St. to Dead End East



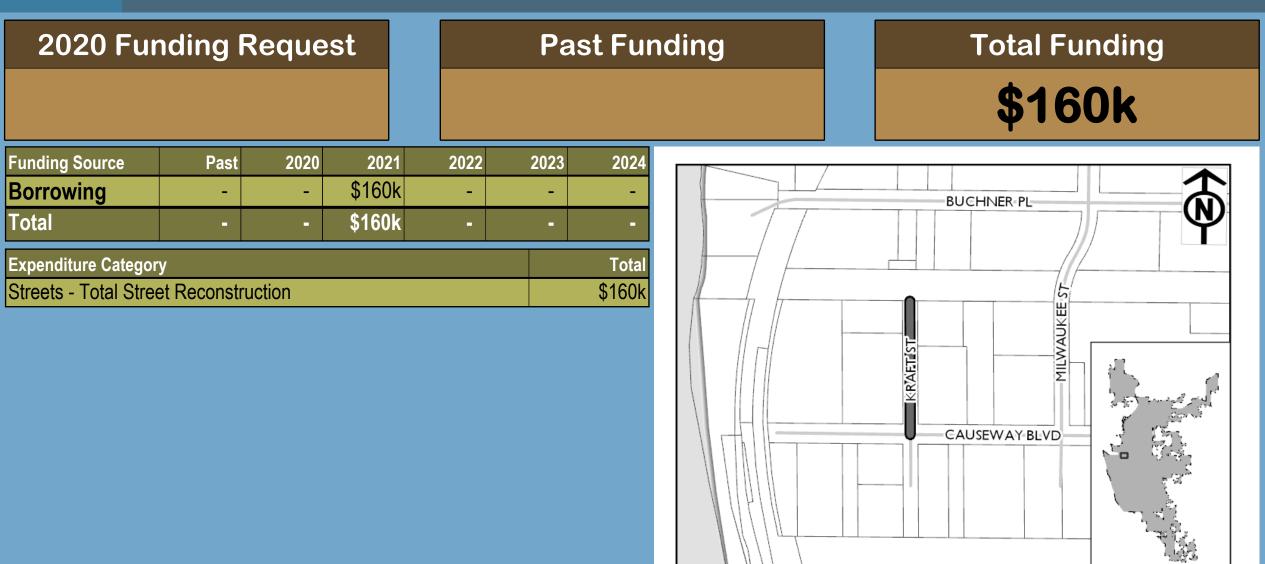


214 Copeland Park Drive - Gold St. to Clinton St.



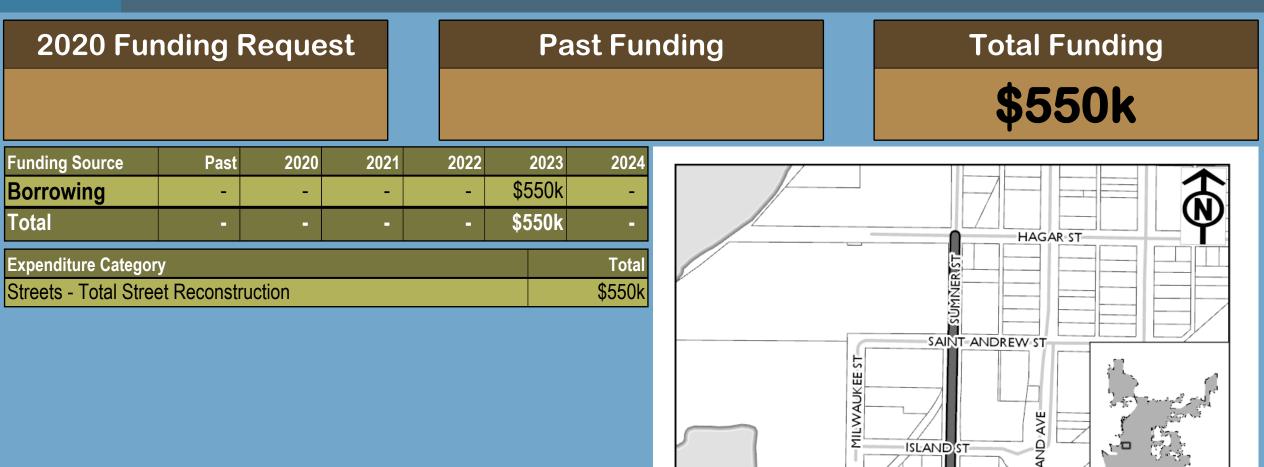


215 Kraft Street - Causeway Blvd. to Dead End North





218 Sumner Street - Hagar St. to Dead End South



2020 to 2024 Capital Improvement Budget



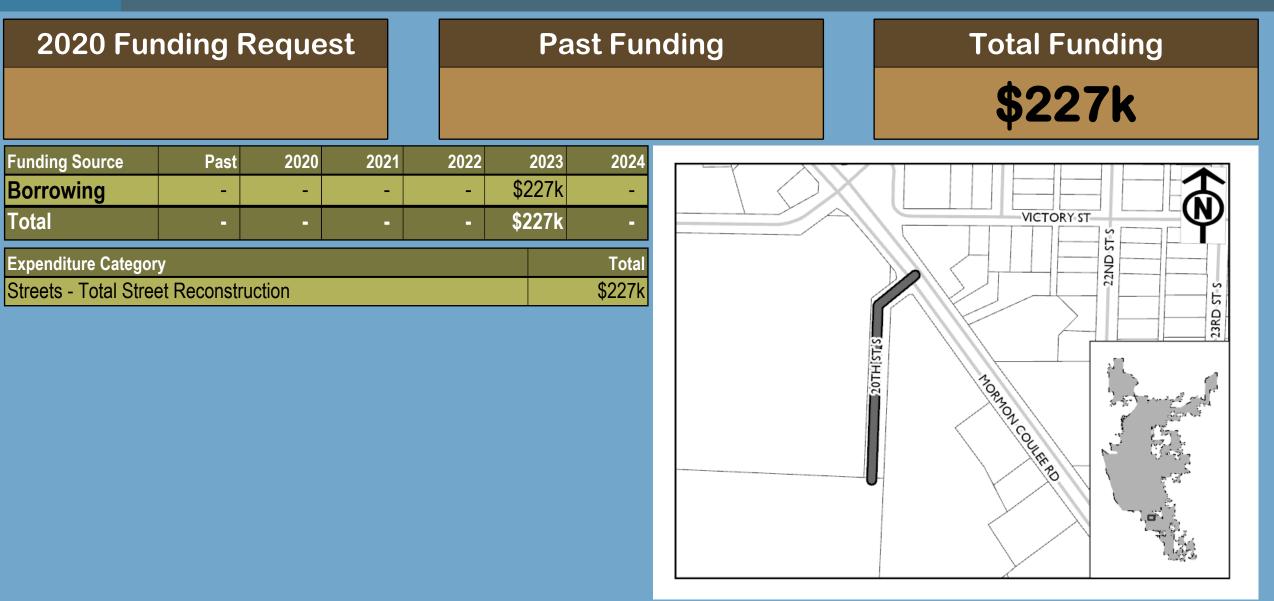
COPEL

224 Johnson Street - 5th Ave. to 7th St.

2020 Fun	ding R	eques	t		Pa	st Fur	nding Total Funding \$272k
Funding Source	Past	2020	2021	2022	2023	2024	
Borrowing	-	-	-	-	\$272k	-	
Total	-	-	-	-	\$272k	-	
Expenditure Category Streets - Total Street		ction				Total \$272k	



232 20th Street South - Mormon Coulee Rd. to Dead End South





415 Division Street - West Ave. to 11th St.

2020 Fur	Reque	est		Pa	ast Fu	nding	Total Funding	
								\$168k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	\$168k	-	-	-		
Total	-	-	\$168k	-	-	-		
Expenditure Category	y					Total		
Streets - Total Street Reconstruction						\$168k		



417 2nd Street South - King St. to Cass St.

2020 Fur		Pa	ast Fu	nding	Total Funding			
								\$242k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	\$242k	-	-		
Total	-	-	-	\$242k	-	-		
Expenditure Categor	y					Total		
Streets - Total Street Reconstruction						\$242k		



418 2nd Street South - Cameron Ave. to Market St.

2020 Fur	st		Pa	st Fui	nding	Total Funding			
								\$586k	
Funding Source	Past	2020	2021	2022	2023	2024		 	
Borrowing	-	-	-	\$586k	-	-			
Total	-	-	-	\$586k	-	-			
Expenditure Category	y					Total			
Streets - Total Street Reconstruction						\$586k			



419 Copeland Park Drive - Saint Cloud St. to Dead End North

2020 Funding Request						st Fui	nding	Total Funding			
								\$709k			
Funding Source	Past	2020	2021	2022	2023	2024					
Borrowing	-	-	-	\$709k	-	-					
Total	-	-	-	\$709k	-	-					
Expenditure Category	у				Total						
Streets - Total Street Reconstruction						\$709k					



420 Hagar Street - Copeland Ave. to Termini West

2020 Fun	2020 Funding Request					st Fu	nding	Total Funding
								\$249k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	\$249k	-	-		
Total	-	-	-	\$249k	-	-		
Expenditure Category	y					Total		
Streets - Total Street Reconstruction						\$249k		



421 Livingston Street - Liberty St. to George St.

2020 Fur	Reque	est		Pa	ast Fu	nding		Total Funding	
									\$578k
Funding Source	Past	2020	2021	2022	2023	2024		-	
Borrowing	-	-	-	\$578k	-	-			
Total	-	-	-	\$578k	-	-			
Expenditure Category	y					Total			
Streets - Total Street Reconstruction						\$578k			



423 Saint Andrew Street - Wood St. to Dead End East

2020 Fun	leque	st		Pa	ist Fui	nding	Total Funding	
								\$633k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	\$633k	-	-		
Total	-	-	-	\$633k	-	-		
Expenditure Category						Total		
Streets - Total Street Reconstruction						\$633k		



424 Sunset Drive - Green Bay St. to State Rd.

2020 Funding Request					Pa	ast Fu	nding		Total Funding
									\$352k
Funding Source	Past	2020	2021	2022	2023	2024		-	
Borrowing	-	-	-	\$352k	-	-			
Total	-	-	-	\$352k	-	-			
Expenditure Categor	у					Total			
Streets - Total Street Reconstruction						\$352k			



425 7th Street South - Ferry St. to Market St.

2020 Fur	Reque		Pa	ast Fu	nding		Total Funding		
									\$204k
Funding Source	Past	2020	2021	2022	2023	2024		-	
Borrowing	-	-	-	-	\$204k	-			
Total	-	-	-	-	\$204k	-			
Expenditure Categor	у					Total			
Streets - Total Street Reconstruction						\$204k			



426 13th Place - Travis St. to Barlow St.

2020 Fur	nding I	Reque	est		Pa	ist Fur	nding	Total Funding
								\$120k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	-	\$120k	-		
Total	-	-	-	-	\$120k	-		
Expenditure Categor	у					Total		
Streets - Total Stree	et Reconstr	uction				\$120k		



427 13th Place - Horton St. to South Ave.

2020 Fur	nding F	Reque	est		Pa	st Fui	nding	Total Funding
								\$118k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	-	\$118k	-		
Total	-	-	-	-	\$118k	-		
Expenditure Categor	y					Total		
Streets - Total Stree	et Reconstru	uction				\$118k		



428 21st Street South - Jackson St. to Johnson St.

2020 Fur	nding F	Reque	st		Pa	st Fu	nding	Total Funding
								\$133k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	-	\$133k	-		
Total	-	-	-	-	\$133k	-		
Expenditure Categor	у					Total		
Streets - Total Stree	et Reconstru	uction				\$133k		



429 23rd Street South - Hyde Ave. to Barlow St.

2020 Fur	nding l	Reque	est		Pa	ast Fu	nding	Total Funding
								\$244k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	-	\$244k	-		
Total	-	-	-	-	\$244k	•		
Expenditure Categor	у					Total		
Streets - Total Stree	et Reconstr	ruction				\$244k		



430 28th Street South - Lincoln Ave. to Ward Ave.

2020 Fur	nding F	Reque	est		Pa	ast Fu	nding		Total Funding
									\$130k
Funding Source	Past	2020	2021	2022	2023	2024		_	
Borrowing	-	-	-	-	\$130k	-			
Total	-	-	-	-	\$130k	-			
Expenditure Category	у					Total			
Streets - Total Stree	et Reconstr	uction				\$130k			



431 31st Street South - State Rd. to East Fairchild St.

2020 Fur	nding I	Reque	est		Pa	st Fu	nding		Total Funding
									\$563k
Funding Source	Past	2020	2021	2022	2023	2024		_	
Borrowing	-	-	-	-	\$563k	-			
Total	-	-	-	-	\$563k	-			
Expenditure Categor	у					Total			
Streets - Total Stree	et Reconstr	uction				\$563k			



432 Elm Drive - Easter Rd. to Valleyview Pl.

2020 Fur	nding l	Reque	est		Pa	ast Fu	nding	Total Funding
								\$1.128M
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	-	\$1.128M	-		
Total	-	-	-	-	\$1.128M	-		
Expenditure Category	у					Total		
Streets - Total Stree	et Reconstr	ruction				\$1.128M		

2020 to 2024 Capital **Improvement Budget**



433 Hagar Street - Liberty St. to Avon St.

2020 Fur	nding l	Reque	est		Pa	ast Fui	nding	Total Funding
								\$143k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	-	\$143k	-		
Total	-	-	-	-	\$143k	-		
Expenditure Categor	у					Total		
Streets - Total Stree	et Reconstr	ruction				\$143k		



434 Hass Street - 26th St. to 27th St.

2020 Fur	nding R	Reques	st		Pa	st Fur	nding	Total Funding
								\$120k
Funding Source	Past	2020	2021	2022	2023	2024		
Borrowing	-	-	-	-	\$120k	-		
Total	-	-	-	-	\$120k	-		
Expenditure Category	y					Total		
Streets - Total Stree	et Reconstru	iction				\$120k		



491 Water Service Replacement Contract

2020 Fui	nding F	Reque	st		Pa	st Fu	nding		Total Fundir
	\$40k	•							\$40k
Funding Source	Past	2020	2021	2022	2023	2024		_	
Water	-	\$40k	-	-	-	-			
Total	-	\$40k	-	-	-	-			
Expenditure Catego	ry					Total			
Water - Other						\$40k			

2020 to 2024 Capital **Improvement Budget**



Funding

492 Well House Furnace Replacements

2020 Fun	ding R	eques	t		Pas	st Fund	ing	
\$	40k							
Funding Source	Past	2020	2021	2022	2023	2024		
Water	-	\$40k	-	\$44k	-	-		
Total	-	\$40k	-	\$44k	-	-		
Expenditure Category						Total		
Water - Wells, Pump	houses and	l Reservoir				\$84k		



\$84k



494 Replace Doors at Well Houses

2020 Fun	ding R	eques	t		Pas	st Fund	ding	
\$	60k							
Funding Source	Past	2020	2021	2022	2023	2024		
Water	-	\$60k	-	-	-	-		
Total	-	\$60k	-	-	-	-		
Expenditure Category						Total		
Water - Wells, Pump	houses and	l Reservoir				\$60k		



\$60k



500 Myrick Pump Station Improvements

2020 Funding Request

\$0.050M

Funding Source	Past	2020	2021	2022	2023	2024
Water	-	\$0.050M	\$0.850M	\$0.500M	-	-
Total	-	\$0.050M	\$0.850M	\$0.500M	-	-
Expenditure Category						Total
Water - Wells, Pumphouses and Reservoir						\$1.400M

Past Funding

Total Funding



