

Engineering Department

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December 10, 2019

RECONSIDERATION OF THE 2020 CIB

<u>INFRASTRUCTURE</u>

Utility Needs:

Item #185 – State Road Adams to Losey Blvd. – Water Main Replacement.

Move \$525,000 from the year 2021 to 2020

(Source of Funds = Water Utility Borrowed Funds)

Add Item #? – State Road Adams to Losey Blvd. - Sanitary Sewer Replacement. (Source of Funds = \$160,000 Sanitary Sewer Utility)

Add Item #? – State Road Adams to Losey Blvd. - Storm Sewer Replacement. (\$30,000 Storm Water Utility)