

CITY OF LA CROSSE, WISCONSIN

2021-2025 Capital Equipment Application

Request Status Sent to Finance

Remarks for Printout 35' Clean Diesel Buses

Requesting Department Municipal Transit Utility

Department Head/Requestor ☐ Lorentz, Adam

Equipment Name 35' Buses

Equipment Information

New/Used New

Replacement/Addition Replacement

Quantity 4

Unit Cost \$460,000.00

Equipment Summary
 Replace 2007 GILLG
 15GGB291171078154 - Mileage 595,562
 15GGB291371078155 - Mileage 556,985
 15GGB291571078156 - Mileage 584,603
 15GGB291771078157 - Mileage 552,432
 Useful Life 12 yrs or 500,000 miles

Justification and Prioritization

Department Priority Ranking 1

Expected Outcomes Provide safe and reliable transportation to our residence. Will reduce overall costs on parts, auto tech hours, and fuel.

Purpose of Expenditure Replace worn-out equipment

Justification for Replacement Buses past their useful life have increased maintenance cost, increased mechanics hours, and impact riders experience.

Justification Matrix

Category	Priority Rating	Explanation
Required/Mandated <i>(Department replacement program/Federal/State/Grant/Other)</i>	High	Useful life of Bus is 12yrs or 500,000 miles
Safety	Medium	
Payback Period	Medium	
Sustainability <i>(effect on environment)</i>	High	2007 Diesel vs Clean Diesel
Cost to Operate/Maintain <i>(effect on Operating Budget)</i>	High	Parts and labor to maintain old buses has major impact to opera
Revenue Generation	Medium	Passes and fare box revenue total over \$500,000 annually. With such as a new bus will not only assure we maintain but will allow exceed these numbers.

Existing Asset Information

Asset being Replaced (4) 2007 Gillig buses

Condition of Asset being Replaced Poor

Odometer Reading/Hours 15GGB291171078154 - Mileage 595,562/ 15GGB291371078155 - Mileage 556,985 / 15GGB291571078156 - Mileage 584,603/ 15GGB291771078157 - Mileage 552,432

Standard Replacement Cycle 12

Estimated Life of Equipment (yrs)

Operating Budget Impact

Department Responsible for Operating Costs Municipal Transit Utility

Annual Operating Costs

Annual Revenue from Equipment

Approval and Oversight Information

1/23/2020

Capital Equipment Application - 35' Buses

Has purchase been approved by oversight body? Yes
 Legistar Approval Item Number 19-0034
 Approving Oversight Board Board of Public Works
 Date of Oversight Approval 1/28/2019
 Purchasing Buyer Review No
 Additional Notes



Attachments

Cost Description	Funding Source	Special Code	Unit Cost	2018 Funded	2019 Funded	2020 Funded	2021 Requested	2022 Estimated	2023 Estimated	2024 Estimated	2025 Estir
Purchase Price/Lease/Rental	7 - STATE/FEDERAL DEPT OF TRANS		\$460,000.00				\$1,840,000.00				
Purchase Price/Lease/Rental	4 - NEW BOND ISSUE		\$460,000.00				\$368,000.00				
Cost Description	Funding Source		Unit Cost	2017 Funded	2018 Funded	2019 Funded	2020 Requested	2021 Estimated	2022 Estimated	2023 Estimated	2024 Estim
Purchase Price/Lease/Rental	7 - STATE/FEDERAL DEPT OF TRANS		\$420,000.00					\$1,008,000.00			
Purchase Price/Lease/Rental	4 - NEW BOND ISSUE		\$420,000.00					\$252,000.00			
Funding Changes											

Cost Description	Funding Source	Unit Cost	2019 Requested	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 and Beyond Estimated
------------------	----------------	-----------	----------------	----------------	----------------	----------------	----------------	---------------------------

There are no items to show in this view of the "Capital Equipment Application Cost Detail" list.

Version: 17.0

Created at 2/11/2019 9:36 AM by  Lorentz, AdamLast modified at 1/21/2020 3:50 PM by  Lorentz, Adam