

# Parks, Recreation and Forestry

## 2021 Total Funding

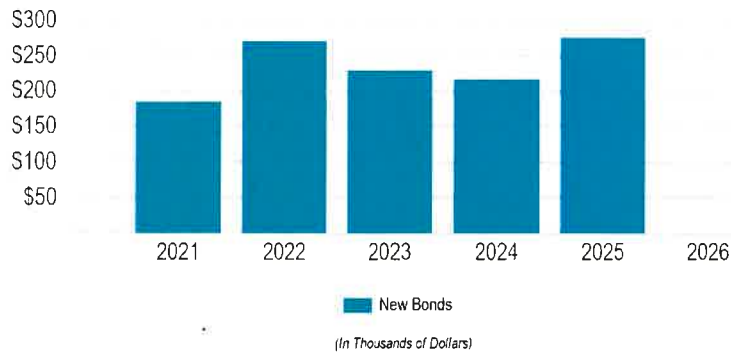
**\$184,000**

## 2021 New Borrowing

**\$184,000**

## Total Future Funding

**\$1,175,000**



## Requests

| Funding Source                                 | Past | 2021      | 2022      | 2023      | 2024     | 2025 | 2026 | Total     |
|--|------|-----------|-----------|-----------|----------|------|------|-----------|
| <b>[226]: Mid Size Pick Up Truck with Plow</b> |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | \$120,000 | -         | -         | -        | -    | -    | \$120,000 |
|  | -    | \$120,000 | -         | -         | -        | -    | -    | \$120,000 |
| <b>[227]: Toro Greenmasters</b>                |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | \$30,000  | \$30,000  | -         | -        | -    | -    | \$60,000  |
|  | -    | \$30,000  | \$30,000  | -         | -        | -    | -    | \$60,000  |
| <b>[240]: Aluminum Flagpole 80'</b>            |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | \$22,000  | -         | -         | -        | -    | -    | \$22,000  |
|  | -    | \$22,000  | -         | -         | -        | -    | -    | \$22,000  |
| <b>[118]: 2040 Z Ball Field Groomer</b>        |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | \$12,000  | -         | -         | -        | -    | -    | \$12,000  |
|  | -    | \$12,000  | -         | -         | -        | -    | -    | \$12,000  |
| <b>[114]: 1/2 ton pickup truck with plow</b>   |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | \$110,000 | -         | -        | -    | -    | \$110,000 |
|  | -    | -         | \$110,000 | -         | -        | -    | -    | \$110,000 |
| <b>[265]: Flatbed Truck with Plow</b>          |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | \$55,000  | -         | -        | -    | -    | \$55,000  |
|  | -    | -         | \$55,000  | -         | -        | -    | -    | \$55,000  |
| <b>[232]: Box Truck</b>                        |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | \$50,000  | -         | -        | -    | -    | \$50,000  |
|  | -    | -         | \$50,000  | -         | -        | -    | -    | \$50,000  |
| <b>[229]: Cleaning Supply Van</b>              |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | \$25,000  | -         | -        | -    | -    | \$25,000  |
|  | -    | -         | \$25,000  | -         | -        | -    | -    | \$25,000  |
| <b>[233]: Log Truck</b>                        |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | -         | \$150,000 | -        | -    | -    | \$150,000 |
|  | -    | -         | -         | \$150,000 | -        | -    | -    | \$150,000 |
| <b>[235]: Lawn Mower</b>                       |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | -         | \$35,000  | -        | -    | -    | \$35,000  |
|  | -    | -         | -         | \$35,000  | -        | -    | -    | \$35,000  |
| <b>[236]: SUV</b>                              |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | -         | \$30,000  | -        | -    | -    | \$30,000  |
|  | -    | -         | -         | \$30,000  | -        | -    | -    | \$30,000  |
| <b>[234]: Buffalo Turbine Blower</b>           |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | -         | \$14,000  | -        | -    | -    | \$14,000  |
|  | -    | -         | -         | \$14,000  | -        | -    | -    | \$14,000  |
| <b>[237]: Wood Chipper</b>                     |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | -         | -         | \$75,000 | -    | -    | \$75,000  |
|  | -    | -         | -         | -         | \$75,000 | -    | -    | \$75,000  |
| <b>[238]: Flat Bed Truck with Plow</b>         |      |           |           |           |          |      |      |           |
| 4 - New Bond Issue                             | -    | -         | -         | -         | \$55,000 | -    | -    | \$55,000  |
|  | -    | -         | -         | -         | \$55,000 | -    | -    | \$55,000  |

**Requests**

| Funding Source                      | Past | 2021 | 2022 | 2023 | 2024     | 2025      | 2026 | Total     |
|-------------------------------------|------|------|------|------|----------|-----------|------|-----------|
| <b>[241]: Stump Grinder</b>         |      |      |      |      |          |           |      |           |
| 4 - New Bond Issue                  | -    | -    | -    | -    | \$40,000 | -         | -    | \$40,000  |
|                                     | -    | -    | -    | -    | \$40,000 | -         | -    | \$40,000  |
| <b>[239]: John Deere Turf Gator</b> |      |      |      |      |          |           |      |           |
| 4 - New Bond Issue                  | -    | -    | -    | -    | \$32,000 | -         | -    | \$32,000  |
|                                     | -    | -    | -    | -    | \$32,000 | -         | -    | \$32,000  |
| <b>[140]: Heavy Duty Trailer</b>    |      |      |      |      |          |           |      |           |
| 4 - New Bond Issue                  | -    | -    | -    | -    | \$15,000 | -         | -    | \$15,000  |
|                                     | -    | -    | -    | -    | \$15,000 | -         | -    | \$15,000  |
| <b>[266]: Aerial Lift Truck</b>     |      |      |      |      |          |           |      |           |
| 4 - New Bond Issue                  | -    | -    | -    | -    | -        | \$195,000 | -    | \$195,000 |
|                                     | -    | -    | -    | -    | -        | \$195,000 | -    | \$195,000 |
| <b>[268]: 1/2 Ton Pickup Truck</b>  |      |      |      |      |          |           |      |           |
| 4 - New Bond Issue                  | -    | -    | -    | -    | -        | \$45,000  | -    | \$45,000  |
|                                     | -    | -    | -    | -    | -        | \$45,000  | -    | \$45,000  |
| <b>[267]: Toro Lawn Mower</b>       |      |      |      |      |          |           |      |           |
| 4 - New Bond Issue                  | -    | -    | -    | -    | -        | \$35,000  | -    | \$35,000  |
|                                     | -    | -    | -    | -    | -        | \$35,000  | -    | \$35,000  |

**Department Totals**

| Funding Source          | 2021      | 2022      | 2023      | 2024      | 2025      | 2026 | Total       |
|-------------------------|-----------|-----------|-----------|-----------|-----------|------|-------------|
| 4 - New Bond Issue      | \$184,000 | \$270,000 | \$229,000 | \$217,000 | \$275,000 | -    | \$1,175,000 |
| New Borrowing Sub-Total | \$184,000 | \$270,000 | \$229,000 | \$217,000 | \$275,000 | -    | \$1,175,000 |
| Other Funding Sub-Total | -         | -         | -         | -         | -         | -    | -           |
|                         | \$184,000 | \$270,000 | \$229,000 | \$217,000 | \$275,000 | -    | \$1,175,000 |