

Elsen, Nikki

From: Kabat, Tim
Sent: Monday, July 6, 2020 8:43 PM
To: Elsen, Nikki; Lehrke, Teri
Cc: Fenske, Valerie; Gaul, Martin; DeGier, Daniel; Gilliam, Ken; Cavadini, Caley; Marcou, Polly
Subject: Amendments to CIP for Council

Hi,

***Proposed Amendment Co-Sponsored by Mayor Kabat and Council President Gaul**

I would like the following amendments to the proposed 2021-2025 capital budget posted on Legistar for Common Council consideration at this week's meeting. These amendments are proposed by both Council President Gaul and myself.

As an aside, our understanding is we have \$4,612,636.17 in available fire station funds. These all must be gathered to complete Station #4 in 2021. The Chief indicates \$7,000,000 is needed to complete Station #4.

The other co-priority is to rehabilitate Station #1 to address safety, bathroom, and other needed updates. The Chief indicates \$850,000 is needed to effectively rehab Station #1.

Here are the amendments:

1. Item #104 – Fire Station #4 – new construction. Change the amount of past years funds to \$4,612,636, SOF as existing bond funds. Change the amount for 2021 to \$2,387,364 and change SOF to G.O. bonds/notes. This seems the most straight forward way to combine the various pots of moneys for the other stations and direct them to Station #4. The goal is to add clarity of purpose that we are dedicating \$7,000,000 of existing and new funds to complete Station #4 by the end of 2021 or else.
2. New item in public safety – Fire Station #1 – rehabilitation. Put \$850,000 in funding for 2021, with SOF as G.O. bonds/notes.
3. Item #160 – 17th Place South – Main Street to Cass Street. Push project out to 2022.

Thank you and please let me know if you have any questions or need additional information.

Sincerely,

Tim

Tim Kabat

Mayor
City of La Crosse
400 La Crosse Street
La Crosse, WI 54601
(608) 789-7500
www.cityoflacrosse.org