2021 AQUATIC SEASON IN REVIEW



Admissions

<u>2021</u> <u>2020</u> 2019 **2018 Revenues** Daily Adult \$ 23,801.20 \$ 17,661.40 \$ 14,364.10 \$ 25,841.16 Daily Youth \$ 19,615.88 \$ 22,830.76 Pool Punch Pass \$ 17,761.52 \$ 12,577.03 \$ 14,978.58 Pool Pass 9,194.61 7,677.98 \$ Single Pool Pass 947.80 \$ 805.63 \$ 67,403.88 \$ - \$ 55,182.79 \$ 65,470.98

Swimming Lessons

| Swim Lessons Participation | <u>2021</u> | <u>2020</u> | <u>2019</u> | <u>2018</u> |
|----------------------------|-------------|-------------|-------------|-------------|
| Erickson Pool | 350 (60WL) | 0 | 371 (14WL) | 419 (7WL) |
| Veterans Memorial | 0 | 0 | 0 | 0 |
| Northside Community | 227(37 WL) | 0 | 164 (OWL) | 197 (1 WL) |
| Totals | 577 | | 535 | 616 |

2021 SEASON OVERVIEW - ALL POOLS

2021 Season Overview – Erickson Pool

ACTIVITY TRENDS

| Erickson Pool Nu | umbers by Hour |
|------------------|----------------|
| 11:00a | 1117 |
| 12:00p | 3670 |
| 1:00p | 3075 |
| 2:00p | 1560 |
| 3:00p | 2160 |
| 4:00p | 3642 |
| 5:00p | 1677 |
| 6:00p | 434 |
| 7:00p | 8 |
| | 17,343 |

| | | avg/day |
|--------|--------|----------|
| June | 6975 | 279 |
| July | 6415 | 206.9355 |
| August | 3953 | 179.6818 |
| | 17,343 | |



IMPROVEMENTS

Completed in 2021

- Pool Pumps refurbished
- Interior of Bath house was painted
- New Water Heater
- Drain grates replaced (VGBA)
- Center Skylights Replaced
- Slides and fixtures sealed (Fall)

Needed in 2022

- Diving board and stand replacement
- Deck Chairs needed

2021 Season Overview – Veterans Memorial Pool

ACTIVITY TRENDS

| Veterans Pool N | umbers by Hour |
|-----------------|----------------|
| 8:00a | 49 |
| 9:00a | 185 |
| 10:00a | 62 |
| 11:00a | 992 |
| 12:00p | 1597 |
| 1:00p | 1460 |
| 2:00p | 644 |
| 3:00p | 1737 |
| 4:00p | 1443 |
| 5:00p | 876 |
| 6:00p | 503 |
| 7:00p | 11 |
| | 9,559 |

| | | avg/day |
|--------|-------|----------|
| June | 3,095 | 123.8 |
| July | 4,069 | 131.2581 |
| August | 2,395 | 108.8636 |
| | 9,559 | |



IMPROVEMENTS

Completed in 2021

- Repairs made to slide/completed under warranty
- Shade Structures installed

Needed in 2022

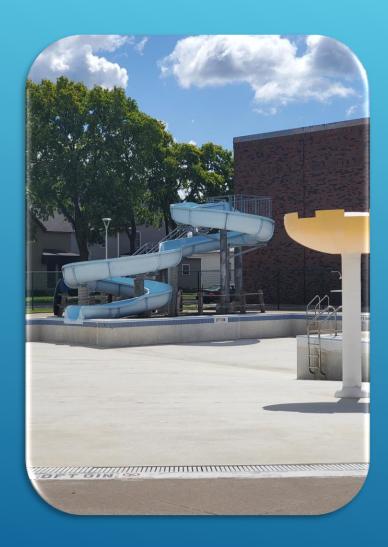
Sound system needed

2021 Season Overview – Northside Pool

ACTIVITY TRENDS

| Northside Pool N | lumbers by Hour |
|------------------|-----------------|
| 12:00p | 6 |
| 1:00p | 3605 |
| 2:00p | 1022 |
| 3:00p | 465 |
| 4:00p | 384 |
| 5:00p | 163 |
| 6:00p | 42 |
| 7:00p | 1 |
| | 5688 |

| | | avg/day |
|--------|-------|----------|
| June | 2,648 | 105.92 |
| July | 2,383 | 76.87097 |
| August | 657 | 43.8 |
| | 5,688 | |



IMPROVEMENTS

Completed in 2021

- Pool Pumps refurbished
- Drain grates replaced (VGBA)
- Pool Heater (Fall)
- Slides and Fixtures sealed (Fall)
- Locker room shower fixture replacement (Fall)

Needed in 2022

- Diving board and stand replacement
- Deck chairs needed