

City of La Crosse, Wisconsin

City Hall 400 La Crosse Street La Crosse, WI 54601

Meeting Minutes

City Plan Commission

Monday, June 20, 2022 6:00 PM Council Chambers

CIP Public Hearing #1

Call to Order

Mayor Reynolds called the meeting to order at 6:01pm.

Roll Call

Present: 8 - James Cherf, Matt Gallager, Scott Neumeister, Chris Kahlow, Elaine Yager,

Mitch Reynolds, Jennifer Trost, Jacob Sciammas

Absent: 1 - Nabamita Dutta

Agenda Items:

22-0789

Discussion, Possible Action, and Public Hearing on the 2023-2027 Capital Improvement Program Budget.

A motion was made by Kahlow, seconded by Yager to open the public hearing. The motion carried by voice vote.

Public speakers:

Joe Van Aelstyn- Comments on asphalt at Municipal Boat Harbor (#567). Jeff Nylander- Comments about future budget for Citizens with Disabilities.

A motion was made by Yager, seconded by Cherf to close the public hearing. The motion carried by voice vote.

A motion was made by Gallager, seconded by Kahlow to amend #760 (La Crosse Center boilers) from \$750k in GO borrowing to \$225k in County maintenance allocation funds and \$525k La Crosse Center reserve funds; And move item #416 from 2024 to 2023 (Funding justified through above change in funds). The motion carried by voice vote.

A motion was made by Kahlow, seconded by Sciammas to include Downtown tree project in the 2024 budget for \$850k, funding from \$10M uncommitted ARPA funds.

A motion was made by Neumeister, seconded by Yager to amend this item to spread the project into 4 years evenly. The motion failed by voice vote. Neumeister and Yager being the Yes's.

The original motion for this item was voted on and carries with voice vote. Neumeister and Yager being the No's.

A motion was made by Gallager, seconded by Cherf to include \$600k GO borrowing for 2024 for the repair/replacement of Badger-Hickey Park enclosed shelter. The motion carried by voice vote.

A motion was made by Neumeister, seconded by Kahlow to amend #780 (Fiesta Ct) to update with property quantity for pavement and stormwater utility; Increase GO from \$146k to \$210k and stormwater utility funds for \$110k. The motion carried by voice vote.

A motion was made by Gallager seconded by Neumeister to include in the 2023 budget watermain replacements on Eastwood Ln. and Ohlsun Ct.; Funded by Utilities. \$300k for sanitary replacement, \$160k for stormwater, \$100k for watermain. All out of respective utilities borrowing, \$990k full roadway/curb and gutter- Street funds from ARPA lost revenue. The motion carried by voice vote.

Adjournment

Mayor Reynolds adjourned the meeting at 7:27pm.