



City of La Crosse, Wisconsin

City Hall
400 La Crosse Street
La Crosse, WI 54601

Meeting Minutes - Final

Board of Estimates

Tuesday, September 6, 2022

1:00 PM

Council Chambers

Department Budget Overview & Discussion of Budget Changes

Call to Order

Mayor Reynolds called the meeting to order at 1:00 p.m.

Roll Call

Present: 9 - Douglas Happel, Andrea Richmond, Barb Janssen, Chris Kahlow, Larry Slezniow, Mitch Reynolds, Rebecca Schwarz, Mark Neumann, Brian Nowicki

Absent: 1 - Mac Kiel

Council Member Kiel arrived to the meeting at 1:30 p.m.

Agenda Items:

[22-0859](#)

2023 Operating Budget Discussions.

Deputy Finance Director Dan DeGier presented an overview of the 2023 Preliminary Operating Budget.

Council President Janssen recommended adding new positions that are budget neutral (or save money) and a recommendation from the Mayor as to the other new positions for additional analysis, benefits as well as final numbers.

Adjournment

The meeting was adjourned at 1:57 p.m.