



Legislation Details (With Text)

File #: 19-0111 **Version:** 2 **Name:** Baecore Group - City ERP system
Type: Resolution **Status:** Adopted
File created: 1/17/2019 **In control:** Common Council
On agenda: 2/14/2019 **Final action:** 2/14/2019
Title: Resolution engaging Baecore Group to provide process improvement and implementation of full functionality of the City’s Enterprise Resource Planning (ERP) system.
Sponsors: Tim Kabat
Indexes:
Code sections:

Attachments: 1. Resolution, 2. Dir. Finance Ltr 2-4-2019, 3. Consulting Agreement - signed

| Date | Ver. | Action By | Action | Result |
|-----------|------|-------------------------------|---------------------------|--------|
| 2/14/2019 | 2 | Common Council | ADOPTED | |
| 2/7/2019 | 2 | Finance & Personnel Committee | RECOMMENDED TO BE ADOPTED | Pass |

Resolution engaging Baecore Group to provide process improvement and implementation of full functionality of the City’s Enterprise Resource Planning (ERP) system.

Phase 1 (12 months)

2019 - 9 months - $(\$317,508 * 9/12) = \$238,131$;
Funding from 2018 year end operating carryover and contributions from City Enterprise Funds

2020 - 3 months - $(\$317,508 * 3/12) = \$79,377$
Funding from 2019 year end operating carryover and contributions from City Enterprise Funds

Phase 2 (9 months):

2020 - 9 months - \$144,975
Funded with 2020 Operating Budget (General Expense) and contributions from City Enterprise Funds

Phase 3 (6 months):

2021 - 6 months - \$53,795
Funded with 2021 Operating Budget (General Expense) and contributions from City Enterprise Funds