



Legislation Text

File #: 19-0111, **Version:** 2

Resolution engaging Baecore Group to provide process improvement and implementation of full functionality of the City's Enterprise Resource Planning (ERP) system.

Phase 1 (12 months)

2019 - 9 months - $(\$317,508 * 9/12) = \$238,131$;

Funding from 2018 year end operating carryover and contributions from City Enterprise Funds

2020 - 3 months - $(\$317,508 * 3/12) = \$79,377$

Funding from 2019 year end operating carryover and contributions from City Enterprise Funds

Phase 2 (9 months):

2020 - 9 months - \$144,975

Funded with 2020 Operating Budget (General Expense) and contributions from City Enterprise Funds

Phase 3 (6 months):

2021 - 6 months - \$53,795

Funded with 2021 Operating Budget (General Expense) and contributions from City Enterprise Funds