



Legislation Details

File #: 26-0314 **Version:** 1 **Name:** Carryover from 2025 to 2026 Operating Budget

Type: Resolution **Status:** Adopted

File created: 3/20/2026 **In control:** Common Council

On agenda: 4/9/2026 **Final action:** 4/9/2026

Title: Amended Resolution approving the carryover of unexpended appropriations from the 2025 Operating Budget to the 2026 Operating Budget and 2025 year-end budget adjustments for department cost overruns.

Sponsors: Gary Padesky

Indexes:

Code sections:

Attachments: 1. Amended Resolution for Council, 2. 2025 YE Budget Report (Amended) (04.09.26), 3. 2025 Department Operating Budget Year End Adjustments, 4. Resolution, 5. 2025 YE Budget Report, 6. Staff Report

Date	Ver.	Action By	Action	Result
4/9/2026	1	Common Council	ADOPTED AS AMENDED	Pass
4/9/2026	1	Common Council	AMENDED	Pass
4/2/2026	1	Finance & Personnel Committee	RECOMMENDED TO BE ADOPTED	Pass