

Enplanements (excluding charters)													TOTAL
	January	February	March	April	May	June	July	August	September	October	November	December	
2017	6,070	6,375	7,536	7,410	7,518	7,977	7,627	8,717	7,000	7,522	7,159	6,786	87,697
2018	6,781	6,655	8,029	7,972	8,402	8,708	8,143	9,424	8,133	8,719	7,809	7,599	96,374
2019	6,139	5,056	7,844	7,242	8,870	8,935	9,345	10,078	8,000	8,513	7,586	7,697	95,305
2020	7,604	7,195	3,948	372	821	1,399	2,980	3,942	4,086	3,903	3,700	3,897	43,847
2021	3,956	3,731	5,061	5,490	7,248	8,457	8,469	8,695	7,682	7,800	7,703	6,851	81,143
2022	6,027	5,762	6,205	5,483	5,721	5,012	5,189	5,955	5,824	4,406	3,916	3,739	63,239
2023	3,875	4,246	4,911	4,227	4,322	2,810	3,261	3,289	2,799	2,586	2,786	2,345	41,457
2024	1,904	2,240	2,612	3,303	3,987	3,391	3,504	4,096	3,776	3,069	3,369		35,251
	-50.9%	-47.2%	-46.8%	-21.9%	-7.8%	20.7%	7.5%	24.5%	34.9%	18.7%	20.9%	-100.0%	-15.0%

Load Factors (excluding charters) *													Avg
	January	February	March	April	May	June	July	August	September	October	November	December	
2017	85.78%	85.69%	89.40%	87.49%	85.24%	80.98%	77.43%	86.56%	80.68%	81.18%	84.46%	72.45%	83.11%
2018	76.71%	79.80%	78.95%	84.45%	85.82%	82.07%	74.50%	82.59%	80.21%	84.98%	85.72%	82.06%	81.49%
2019	87.70%	89.01%	83.27%	83.76%	79.98%	75.91%	74.95%	81.17%	78.97%	80.08%	77.33%	79.15%	80.23%
2020	84.71%	85.65%	46.72%	9.80%	38.19%	60.30%	53.31%	55.79%	55.90%	45.70%	50.11%	49.77%	56.35%
2021	53.82%	57.17%	65.51%	68.32%	79.65%	81.02%	77.83%	83.24%	79.00%	89.90%	87.28%	85.11%	76.71%
2022	88.63%	94.06%	87.05%	87.36%	89.45%	88.71%	83.42%	86.10%	81.19%	91.58%	73.07%	76.31%	85.74%
2023	71.42%	73.77%	75.48%	67.59%	75.09%	85.05%	74.97%	75.61%	69.98%	81.84%	75.30%	70.00%	74.15%
2024	69.74%	82.66%	82.92%	77.72%	63.35%	71.06%	64.65%	79.74%	75.05%	80.30%	68.94%		

Available Seats (excluding charters)													TOTAL
	January	February	March	April	May	June	July	August	September	October	November	December	
2017	7,076	7,440	8,430	8,470	8,820	9,850	9,850	10,070	8,676	9,266	8,476	9,366	105,790
2018	8,840	8,340	10,170	9,440	9,790	10,610	10,930	11,410	10,140	10,260	9,110	9,260	118,300
2019	7,000	5,680	9,420	8,646	11,090	11,770	12,468	12,416	10,130	10,630	9,810	9,724	118,784
2020	8,976	8,400	8,450	3,794	2,150	2,320	5,590	7,066	7,310	8,540	7,384	7,830	77,810
2021	7,350	6,526	7,726	8,036	9,100	10,438	10,882	10,446	9,724	8,676	8,826	8,050	105,780
2022	6,800	6,126	7,128	6,276	6,396	5,650	6,220	6,916	7,173	4,811	5,359	4,900	73,755
2023	5,426	5,756	6,506	6,254	5,756	3,304	4,350	4,350	4,000	3,160	3,700	3,350	41,457
2024	2,730	2,710	3,150	4,250	6,294	4,772	5,420	5,137	5,031	3,822	4,887		48,203
	-49.7%	-52.9%	-51.6%	-32.0%	9.3%	44.4%	24.6%	18.1%	25.8%	20.9%	32.1%	-100.0%	16.3%

Tower Counts													TOTAL
	January	February	March	April	May	June	July	August	September	October	November	December	
2017	707	1,122	1,163	1,322	1,755	1,954	2,023	1,995	1,846	1,811	1,563	1,129	18,390
2018	1,244	1,201	1,695	1,368	1,496	1,628	2,027	2,012	1,956	2,235	1,259	1,281	19,402
2019	1,221	855	1,765	1,464	1,721	2,121	2,643	2,320	1,764	1,748	1,095	1,322	20,039
2020	884	1,543	1,095	628	677	1,145	1,828	2,138	1,459	1,406	1,179	1,087	15,069
2021	1,051	1,035	1,662	1,636	1,635	2,696	2,568	2,015	2,165	1,954	1,565	1,276	21,258
2022	1,111	1,356	1,273	1,294	1,577	1,607	2,315	1,876	1,628	1,880	1,303	1,191	18,411
2023	808	1,207	1,514	1,598	2,205	1,694	2,238	1,968	1,501	1,796	1,224	1,021	18,774
2024	661	1,547	1,333	1,670	1,902	2,009	2,238	1,824	1,981	1,786	1,130		18,081
	-18.2%	28.2%	-12.0%	4.5%	-13.7%	18.6%	0.0%	-7.3%	32.0%	-0.6%	-7.7%	-100.0%	-3.7%

Airport Statistics for			
	Oct 2023	Oct 2024	Same Month YOY Change
Car Rentals	\$310,524.04	\$320,012.96	3%
Colgan Sales	Nov \$58,747.40	Nov \$50,882.74	-13%
Fuel Sales (Gallons)	Nov 58,747	Nov 45,217	-23%
Restaurant/Shop Sales	Nov \$18,536.09	Nov \$17,172.68	-7%
Parking Revenue**	Nov \$24,995.26	Nov \$29,619.00	18%

* - Note: Load factors are estimated due to diversions/maintenance flight
** - Note: Parking Revenue includes credit card sales only