

Progress on War Eagle, March, 2025

River Point District

Project Management Report-March, 2025

JBG Planning LLC



Contents

Project Management Update-March, 2025

Section 1.

A. Monthly activity summary divided into categories; public infrastructure, investor/developer activity, partnerships activity, financial highlights, design or PDD reviews

Section 2.

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- B. Future/existing potential funding solutions and strategies
- C. Partnership solutions and strategies
- D. Ongoing investor/developer contacts/communications
- E. Public/media relations and communications updates
- F. Map panel showing investor activity and Architectural Imagery

Section 3.

A. Map Panel showing future infrastructure phasing and project schedules

Section 4.

A. Metrics tracking and project impact per phase/project



Monthly Activity Summary

<u>Public infrastructure Design, Planning: Work is expected to commence in April,</u> 2025 with a completion date of June 1.





Monthly Activity Summary

Investor/developer activity Since last RDA Meeting:

- 1. Coordination with Red Earth on Lots 3 and 4 and pending TIF application and Land Negotiation, Title Work, Legal Descriuptions
- 2. Coordination with RyKey on Lots 8 and 9
- 3. Coordination with 360 Real Estate on 2025 Schedule
- 3. Coordination with Roush on 2025 Schedules

Option Agreement status:

RyKey Lot 8 Sold

RyKey: -Extension approved for Lot 9 Gateway Commons for 12 months to July, 2025. 360: April 27-April 27, 2024 (12 months)-Approved a 12 month extension to August, 2025 F Street, 5th Extension approved to June 26, 2025-anticipate Spring construction commencement. MSP, Sold and Completed (Ribbon Cutting Spring of 2025) **Red Earth/War Eagle: Closed and under construction** Red Earth, Lots 3 and 4 and 5: 12 month extension approved to September 26, 2025 Roush, Lot 2 Option Extended to July, 2025 Roush, April 25-October 2025 6 month first option on Lots 11 and 12

Partnership Activity

JBG Planning LLC has met with the following stakeholders:

- Fielding inquiries from interested investors and future residents
- Field progress photography
- Construction meetings with contractors and construction managers
- Telephone Inquiries from developer/investors
- Rotary Presentation changed to June, 2025
- Ongoing communications with new investor on Outlot 1 opportunity
- Updating Smartsheet database on construction schedules
- Coordination on landscape maintenance estimates-Report attached to March Agenda
- Rotary Club East Presentaiton





Project Challenges and Opportunities

Analysis of challenges and opportunities narrative Challenges:

- 1. Review with City Engineering/Public Works the implications of infrastructure ownership by the Redevelopment Authority short and long term
- 2. Unclassified excavation (contaminated soil) is always a potential cost challenge. Soil disposal costs \$75/cy at the La Crosse County Landfill. (Depending on concentration) and organics affecting the costs of footings/piers.
- 3. Anticipate the investment in the relocation and costs of the large electrical distribution line along the Black River frontage.
- 4. TIF application review and needs relative to city policy
- 5. Timing of projects given external factors such as financial, agency/environmental and supply chain issues.
- 6. Erosion control obligations after IGE contract is closed and ongoing outlot maintenance for publicly held outlets
- 7. Long Term Landscape Maintenance, Estimates Being Solicited

Opportunities:

- 8. Continue to market the development opportunities -Outlot 1assembly, parcels 1
- 9. Costs of parks/recreation improvements should be coordinated with grant application opportunities
- 10.La Crosse Community Foundation Social Investment Interests
- 11. Potential for renter equity programs
- 12. Ground lease opportunities for RDA (to be discussed on case by case basis)
- 13. Public Private partnerships for Public Parking and/or programmable interior/exterior community spaces
- 14. Marina partners/leases
- 15. Discuss maintenance strategies to keep RPD looking good and possible future NID transition

Future/existing potential funding solutions and strategies. See

Smartsheet Funding Resource. Note: As the project is further evaluated, specific funding sources from this resource will be identified and pursued at the discretion of the RDA. Parks and Recreation improvements are a great candidate for third party funding.

Ongoing investor/developer contacts/communications

Meetings with both currently engaged investors and prospective investors are underway by JBG Planning LLC. Since some of these meetings involved RDA negotiations, communications on these meetings will need to be handled in closed session.

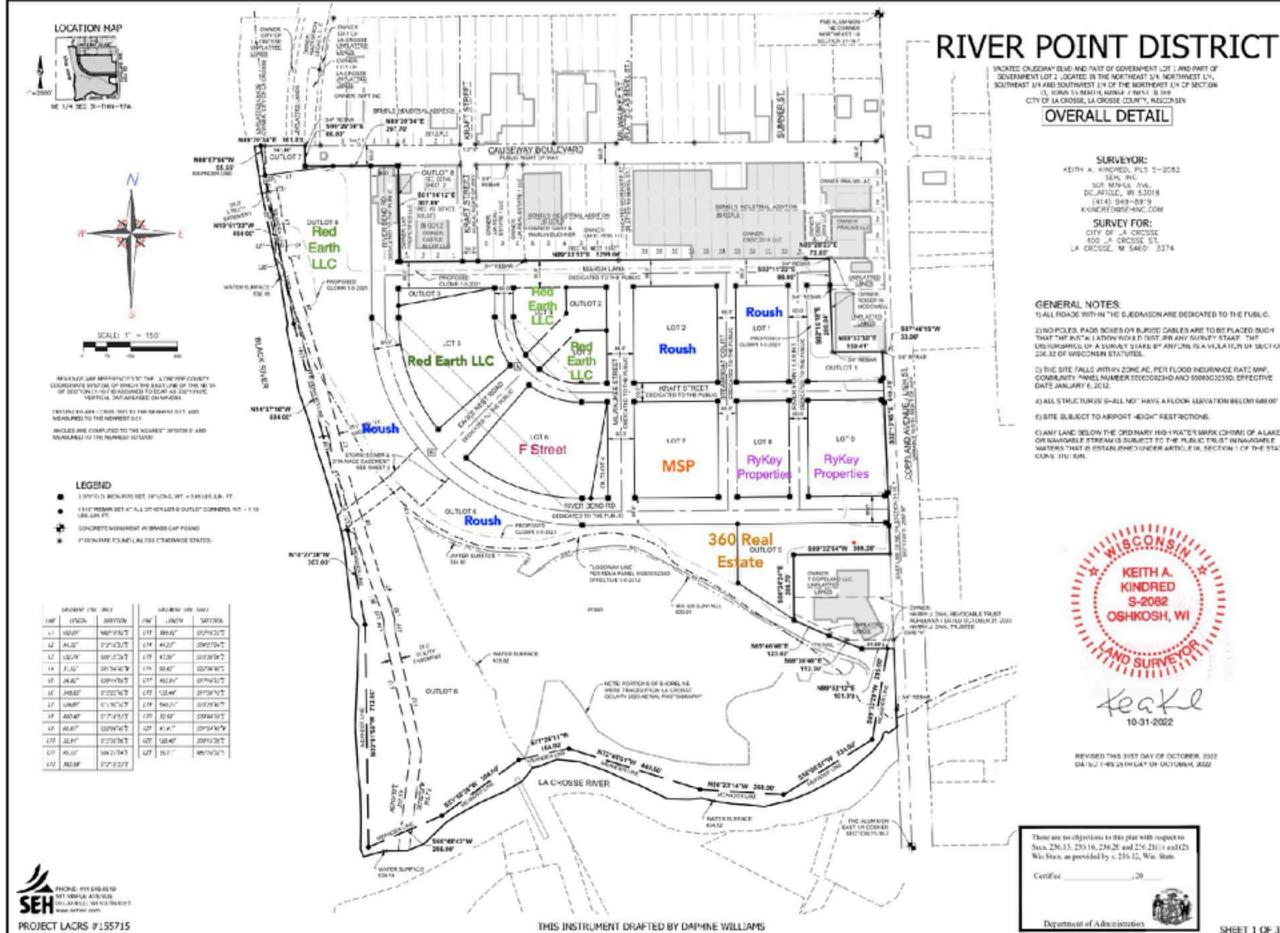
Public/media relations and communications updates

JBG Planning LLC is working with the City's PIO to address media inquiries and update media, which will include an immediate release section in each RDA report.



Investment Phases Map

Anticipated Private Investment Based on Current Option Agreements



Current Option Agreement Schedules:

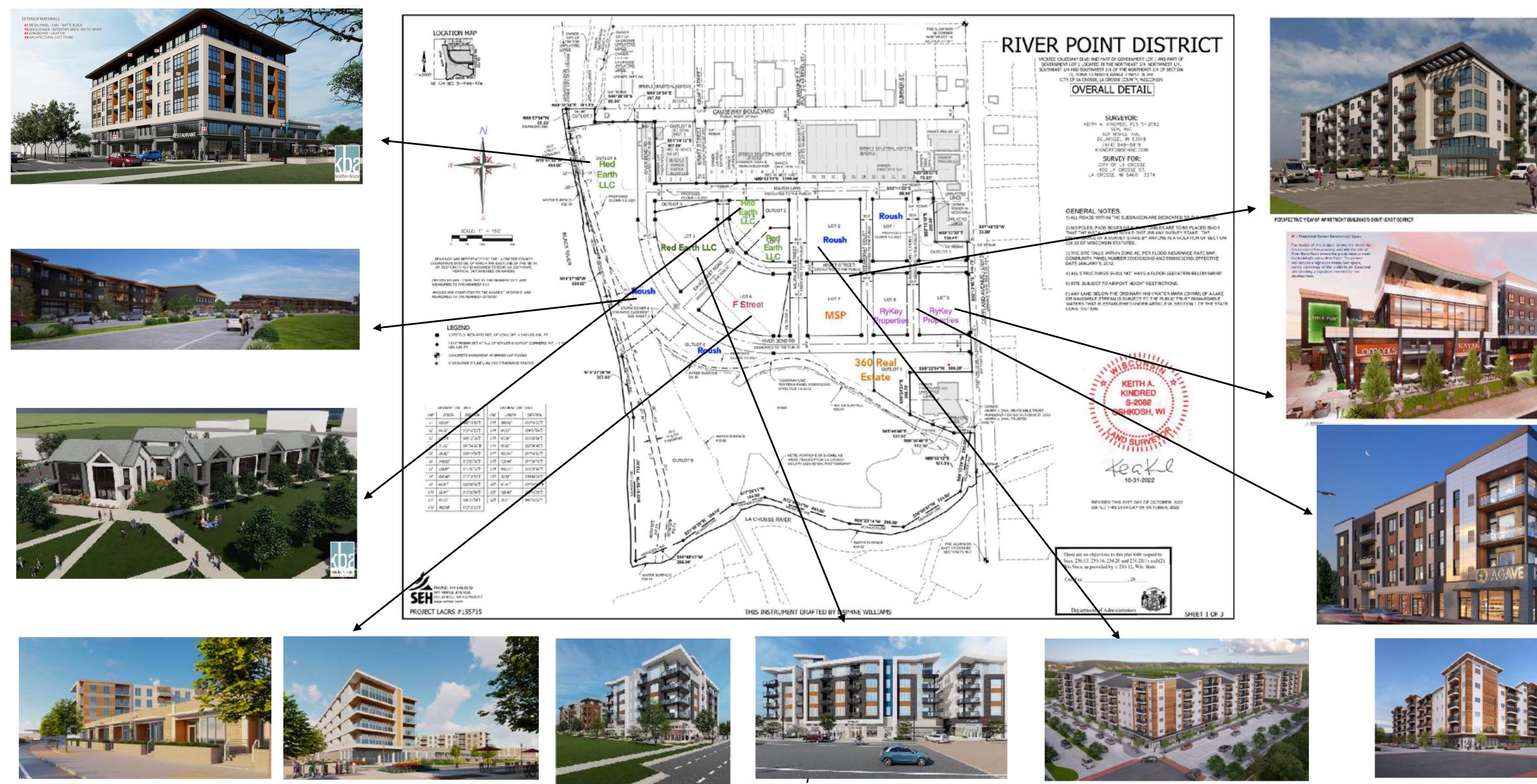
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Investment Character Reference-Current Options



Fiver Foint Cevelopment (013-3263)











2025 Housing and Space Proposed

River Point District, 2025

Housing Proposed by Parcel

Lot 8, RyKey Development:

52-1 bdrm 4-2 bdrm 56 Units

Lot 1 and 2-Roush

200 UNITS (ESTIMATED) **Undetermined Mix**

Lot 3 and Lot 4, Red Earth LLC

18 Townhouse Condominium Units All 3 bdrm units

LOT 5, Red Earth LLC

206 UNITS 16-Studio 36-1 bdrm 8-1 bdrm + den 32-2 bdrm 8 3 bdrm

LOT 6, F Street

164 UNITS + Commercial Space

LOT 7, MSP

- 68 1-BEDROOM UNITS - 32 2-BEDROOM UNITS - 100 UNITS TOTAL TOWNHOUSES: - 20 3-BEDROOM UNITS

Total: 120 UNITS TOTAL ON SITE.

LOT 9, RyKey Development

151 Units+ Commercial Space 123-1 bdrm and studio 20-2 bdrm 8-3 bdrm

LOT 10 War Eagle LLC

59 UNITS + 12K Commercial Space 22-1 Bdrm 6-1bdrm + den 11-2 bdrm 12-3bdrm

LOT 11, Roush

60 Units+6K Commercial Space 60-1 bdrm

LOT 12 Roush

36 Units+ 12K Commercial Space 36-1 bdrm

LOT 13 360 Real Estate

21 Units 21 studio units+ 12K Commercial Space

Outlot 5 360 Real Estate

92 Units 36 1 bdrm 28 2bdrm 28 Studio

Total Housing Units Proposed as of 02/29/2025

1,183 Units

Commercial Space Proposed

While we have some preliminary numbers on the mixed use buildings, the Square footages for commercial space are somewhat variable as Square rootages for commercial enants for build-to-suit RIVER+POINT space



DISTRICT

2025-2026 Anticipated Development Schedule

2025

2026

Task		Q4			Q1		02	Q2			Q3			Q4			Q1			Q2			Q3	
Task	Oct		Dec	Jan		Mar	Apr		Jun	Jul			Oct		Dec	Jan		Mar	Apr		Jun	Jul	Aug S	Sep
- F Street Lot 6																								
Expected Construction Commencement																								
Footings					1																			
Framing																								
Project Complete/Occupancy					1																			
360 Real Estate Lot 13																								
Expected Construction Commencement							1																	
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Project Complete/Occupancy																								
- Roush Lot 11																								
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360 Real Estate Outlot 5-Apartments																								
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Units Coming Online by Month and Year

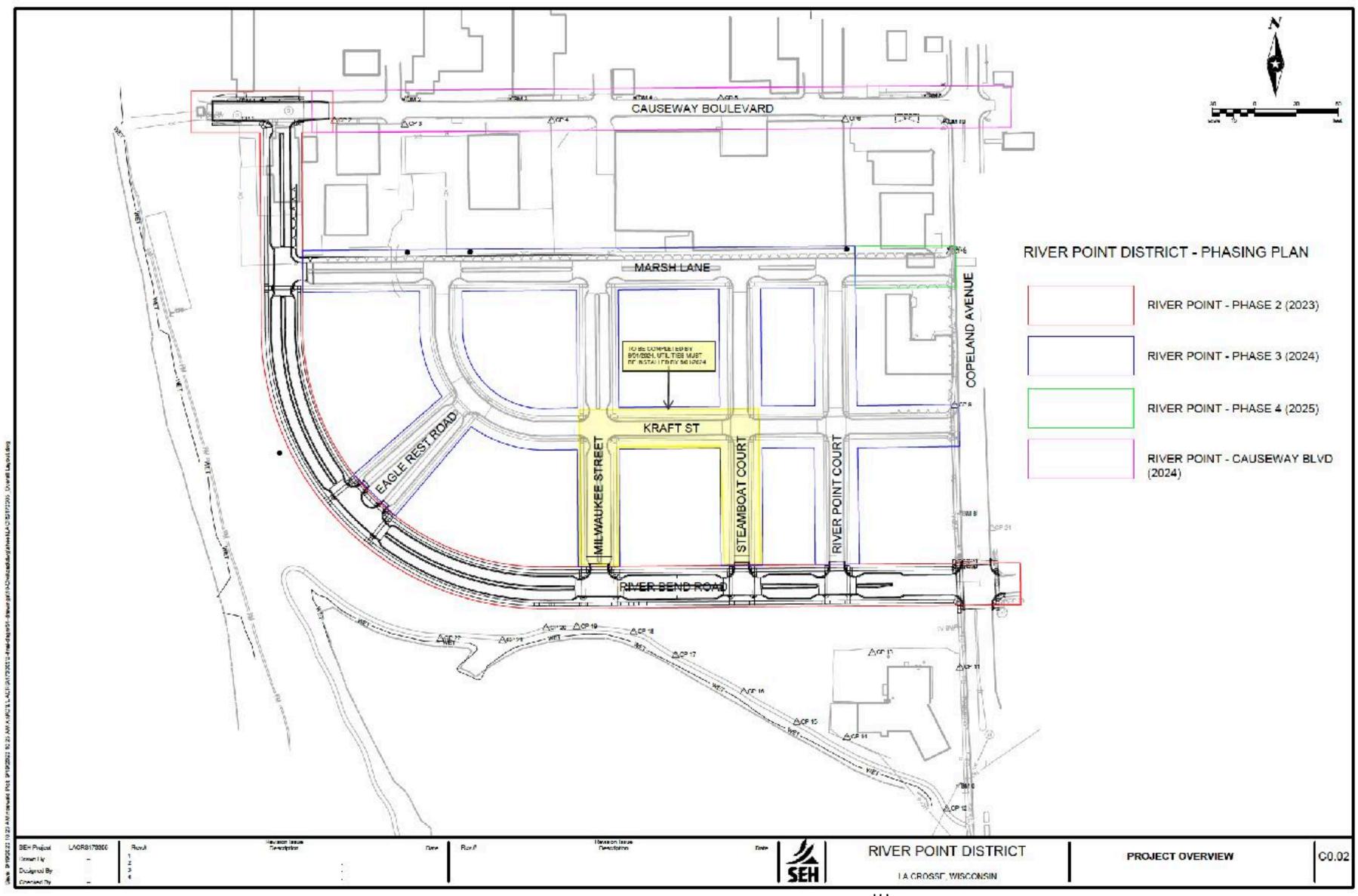
Occupancy Date	Project	Lot #	Units	Total Uni Year
12-2024	MSP Driftless Apartments	7	120 Total: - 68 1-BEDROOM UNITS - 32 2-BEDROOM UNITS	2024: 120 Units
11/2025	360 Real Estate	Lot 13	21 Units 21 studio units+ 12K Commercial Space	2025: 21 Units
03/2026	Red Earth Condominiums	Lots 3 and 4	18 Townhouse Condominium Units All 3 bdrm units	
04/2026	RyKey The Lofts at River Point	Lot 8	59 Units 56-1 bdrm 3-2 bdrm	
05/2026	360 Real Estate	Outlot 5	92 Units 36 1 bdrm 28 2bdrm	
06/2026	Roush	Lot 11	60 Units+6K Commercial Space 60-1 bdrm	
07/2026	Roush	Lot 12	36 Units+ 12K Commercial Space 36-1 bdrm	
07/2026	F Street	Lot 7	164 UNITS + Commercial Space	2026: 411 Units + Condomini
08/2027	RyKey	Lot 9	159 Units+ Commercial Space 126-1 bdrm and studio	
09/2027	Roush	Lot 1 and 2	200 UNITS (ESTIMATED) Undetermined Mix	
09/2027	Red Earth	Lot 5	206 UNITS 16-Studio 36-1 bdrm	2027: 565 Units
N/A	Undetermined	Outlot 1/ McDowell	Undetermined	
				1,1







Infrastructure Phasing Map



This map depicts the planned infrastructure phasing as of December, 2023, however, these phases are subject to alteration depending on the action of the Redevelopment Authority of the City of La Crosse which may be precipitated by investment activity, funding opportunities or constraints, the contracting and construction climate, environmental variables, partnerships and general economic conditions.

Phase 1 (2023 Construction Season) is expected to require the entire 2023 construction season to complete with finalization by June 1, 2024.





Project Metrics

Social, Environmental, Economic and Cultural Outcomes by Project

JBG Planning LLC has developed a tool to assist the RDA in it's decision making process for both public and private investment within the development. This tool provides guidance on quantifying project impacts using social, environmental, economic and cultural metrics. See the Smartsheet tool.

Here are some examples of Metrics outlined by various developers proposing investment in River Point District:

1. How does the project relate to social investment in the City

The Merge River Point District development project meets several social sustainable performance indicators. The project will be a short walking distance of public parks, multiple greenspace areas, opportunities for water recreation, and will provide easy accessibility to the public recreation trail system. Throughout the River Point District bike lanes are included on the master plan which will serve as additional pathways to the above listed destinations. A designated tenant fitness area within the project which is currently a planned amenity. Lastly, the main level commercial space will allow for a multiple to socially beneficial businesses a place to operate.

2. How does the project achieve economic investment in the City

The Merge River Point District development project will increase the number of rentable units available to new and current residents of La Crosse. The project would have a direct positive effect on the jobs to housing ratio. Additionally, the ground floor commercial spaces will add locations for new or relocating businesses. The adding of jobs and housing will only benefit the future economic growth of La Crosse. Lastly, All Merge projects strive to provide high speed internet access to all tenants by partnering with local ISP providers.

3. How the project achieve environmental metrics in the City

All planned construction will meet and exceed minimum energy efficiency standards. Merge partners with 3rd pattern consultants to use Focus On Energy initiatives to ensure the highest level of building efficiencies. These upgrades in building insulation modeling, appliances, and mechanical systems all work cohesively to lower energy consumption and lower tenant utility costs. The development will incorporate mindful planning for stormwater runoff. Additional onsite detention and green spaces help alleviate the burden of added non-permeable surfaces. Adding new housing opportunities closer to residents' employment will allow for a reduction in greenhouse emissions.

4. Are there cultural offerings or metrics associated with the project?

The commercial space would be available to any and all potential businesses. These could include cultural focused companies that could provide additional services to the area.



For Immediate Release

1. War Eagle Progress

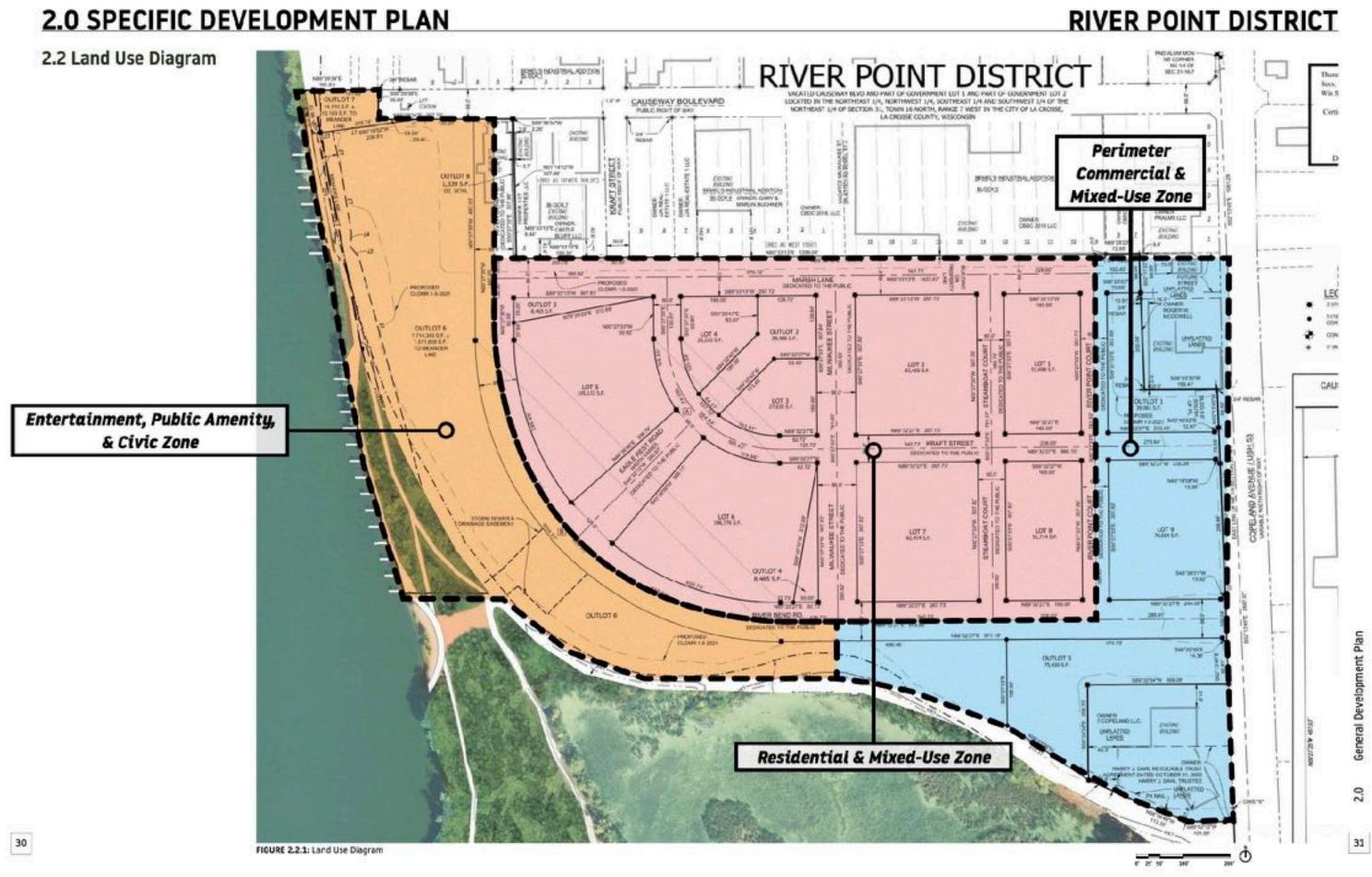


War Eagle Progress, March, 2025



Appendix

PDD General Land Use Map-Newly Revised







Appendix

PDD General Land Use Map-Newly Revised 2.0 SPECIFIC DEVELOPMENT PLAN **RIVER POINT DISTRICT**

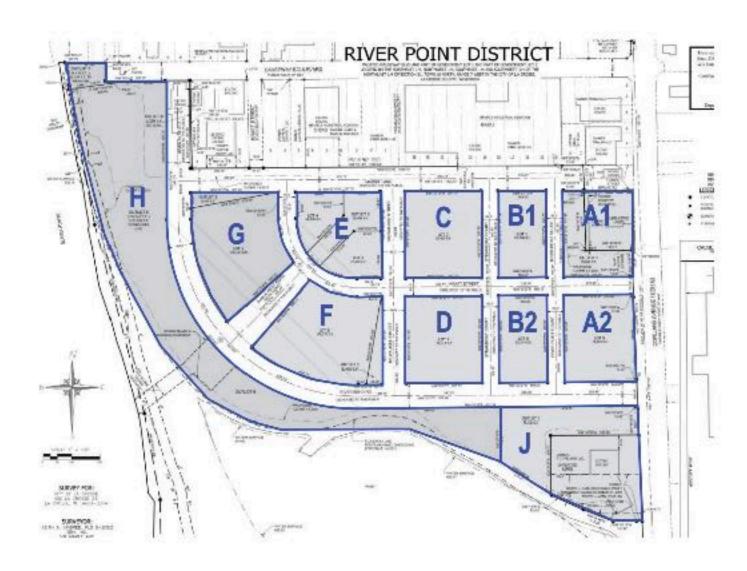
2.3 Development Summary

The development summary below outlines the approximate lot sizes, possible parking estimates, and potential building uses based on the conceptual masterplan illustrated in this PDD document. The below table in no way limits the use or size of individual buildings within the masterplan.

TABLE 2.3.1: Development Summary

Lot or Outlot	Approximate Square Footaga	Approximate Acreage	Description				
ZONE A1 - Peri	imeter Commercia	8 Mixed-U	se Zone				
OUTLOT 1	39,081	0.90	Zone A1 allows for commercial/retail opportion ties. More use build with ground floor commercial/retail activation with residential floors above is favorable. Building height in Zone A1 shall be a minimum of stories.				
ZONE A2 . Por	imeter Commercia	& Mixed-Us					
LOT 9	76654	1.76	Zone A2 allows for commercial/retail opportunities. Mixed use building with ground floor commercial/retail activation with residential floors above is favorable. Building height in Zone A2 shall be a minimum of 2 stories.				
ZONE B1 - Res	idential & Mixed U	lse Zone					
LOT 1	S1,698	1.19					
ZONE B2 - Res	idential & Mixed U	lse Zone					
LOT 8	51,714	1.19					
ZONE C - Resi	dential & Mixed Us	e Zone					
LOT 2	82405	1.89					
ZONE D - Resid	dential & Mixed Us	e Zone					
LOT 7	82414	1.89					
ZONE E · Resid	iential & Mixed Us	e Zone					
OUTLOT 2	28485	0.65					
LOT 3	27035	0.62	1				
LOT 4	26220	0.60	7				
ZONE F - Resid	dential & Mixed Us	e Zone					
LOT 6	105375	7.44					
OUTLOT 4	8455	0.19					
ZONE G - Resid	dential & Mixed Us	e Zone					
LOT 5	105133	2.41					
OUTLOT 3	8465	0.19					
ZONE H · Ente	rtainment, Public /	Amenity, & C	livic Zone				
OUTLOT 6	1714343	39.35	Entertainment, Public Amenity, & Civic, Mixed Use opportunities, Multi				
OUTLOT 7	14110	0.32	family residential above retail.				
ZONE J - Perin	neter Commercial	& Mixed-Use	Zone				
OUTLOT 5	75430	1.73	Zone 1 allows for commercial/retail opportunities. Mixeo use buildings, with ground floor commercial/retail activation with residential floors above is favorable. Building height in Zone J shall be a minimum of 2 stories.				
TOTAL		57.35					

FIGURE 2.3.2: Site plan with labeled zones corresponding to the development summary.



"Acreages shown do not include public roadways or public green spaces.

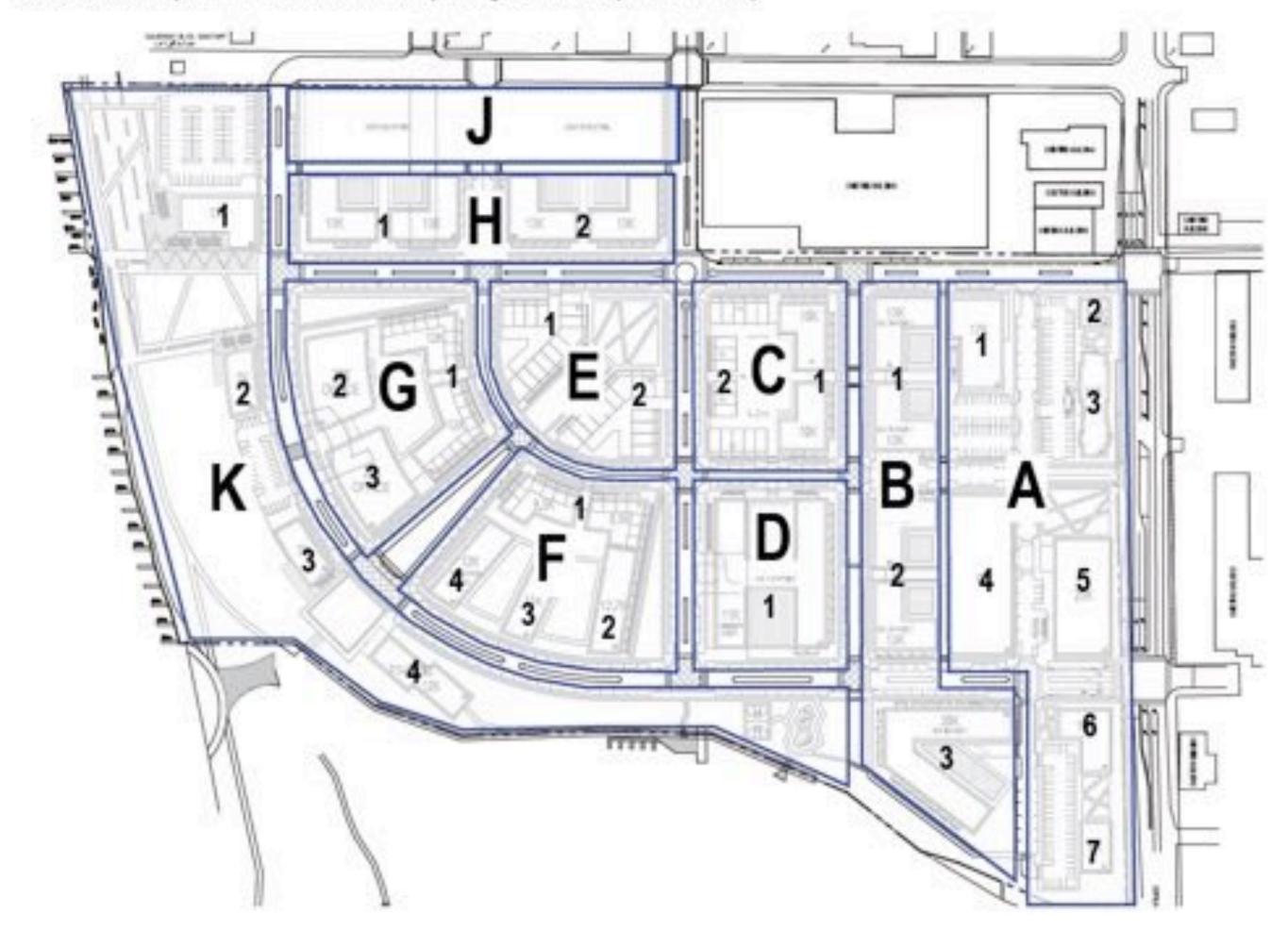
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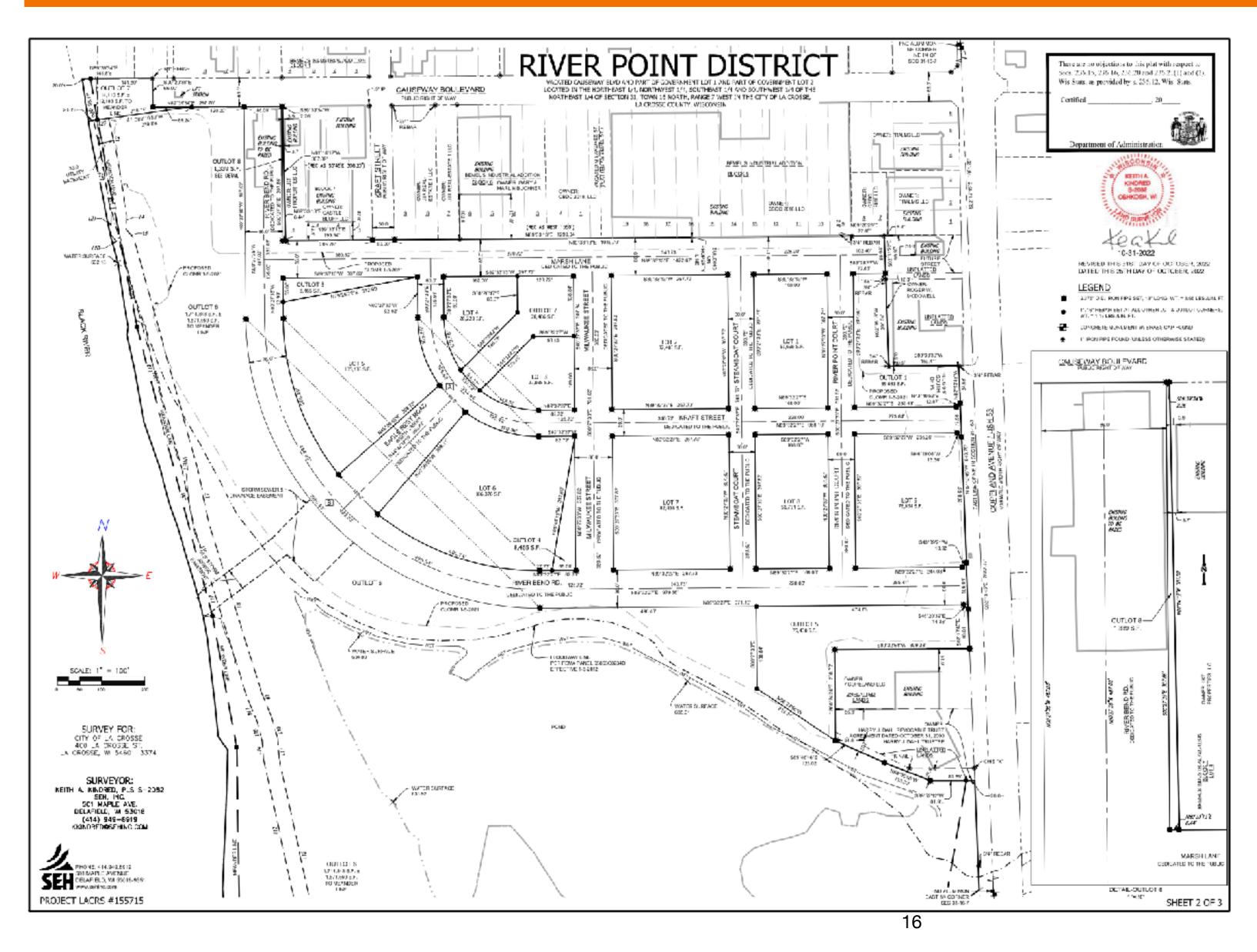
Appendix PDD Master Plan-Reference Parcel Map

FIGURE 2.3.1: Site plan with labeled zones corresponding to the development summary.





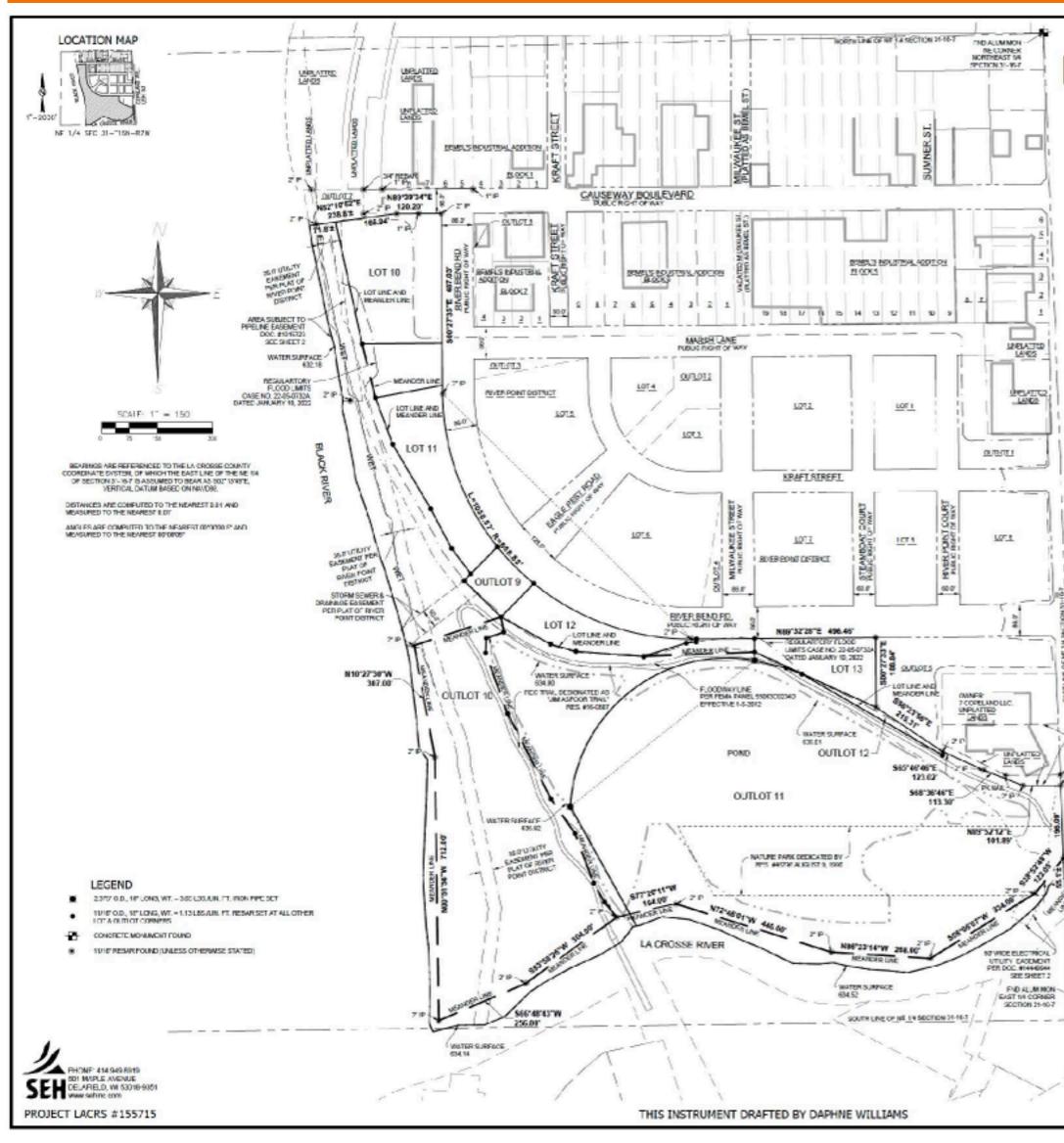
Appendix-Plat Lot Size Map







Appendix-River Point District II Plat



RIVER POINT DISTRICT II

Ц.

OF OUTLOT & OF REVER POINT DESTRICT LOCATED IN THE NORTHWEST 1/4. SOUTHEAST 1/4 AND SOUTHWEST 1/4 OF THE NORTHEAST 1/4 OF SECTION 31, TOWN 16 NORTH, RANCE 7 WEST, IN THE CITY OF LA CROSSE, LA CROSSE COUNTY, WISCONSIN

OVERALL DETAIL

SURVEYOR: KEITH A. KINDRED, PLS S-2002 SFH, NC SOT MAPLE AVE. DELAFIED, W 53018 (414) 949-8919 kkinoRED@SEHINC.COM SURVEY FOR:

400 LA CROSSE 400 LA CROSSE ST. LA CROSEC, WI 5460'-3374

GENERAL NOTES:

1) NO POLES, PADS BOXES OR BURIED CAELES ARE TO BE PLACED SUCH THAT THE INSTALLATION WOULD DISTURBANY SURVEY STAKE. THE DISTURBANCE. OF A SURVEY STAKE BY ANYONE IS A VIOLATION OF SECTION 236.32 OF WISCONSIN STATUTES

2) THE SITE FALLS WITHIN ZONE AF, PER FLOOD INSURANCE RATE MAP, COMMUNITY PANEL NUMBER \$5060002340 AND 55050002530, EFFECTIVE DATE AM JARY 6, 2012

3) ALL STRUCTURES SHALL NOT HAVE A FLOOR FLEVATION RELOW 648.001

A SITE SUBJECT TO AIRPORT HEIGHT RESTRICTIONS

5) ANY LAND BELOW THE ORDINARY HIGHWATER MARK (DHWM) OF A LAKE OR NAVIGABLE STREAM IS SUBJECT TO THE PUBLIC TRUST IN NAVIGABLE WATERS THAT IS ESTABLISHED UNDER ARTICLE IX, SECTION 1 OF THE STATE CONSTITUTION

6) OUTLOT 5 IS GRANTED TO THE CITY FOR STORMWATER AND DRAINAGE PURFOSES.

ACCESS RESTRICTIONS:

ALL LOTS AND BLOCKS ARE HEREBY RESTRICTED SO THAT NO OWNER, POSSESSOR, USER, LICENSEE, OR OTHER PERSON MAY HAVE ANY RIGHT OF DIRECT VEHICULAR INGRESS FROM OR EGRESS TO ANY HIGHWAY LYING WITHIN THE RIGHT OF WAY OF HIGHWAY 53.

IT IS EXPRESSLY INTENDED THAT THESE RESTRICTIONS BEFOR THE BENEFIT OF THE PUBLIC, AS PROVIDED IN 5.236.253, WISCONSIN STATUTES, AND SHALL BE ENFORCEABLE BY THE WISCONSIN DEPARTMENT OF TRANSPORTATION OF IT'S ASSENS. CONTACT THE WISCONSIN DEPARTMENT OF TRANSPORTATION FOR MORE INFORMATION.

HARRY J. DAHL REVOCABLE TRUST AGREEMENT DATED OCTOBER 34, 3000 HARRY J. DAHL TRUSTEE CORE 347		
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20071240	[
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	73 540-	
1 1	Dered Schere, Director	
	Deutranut Region	
	REVISED THIS 14th DAY OF MARCH, 2024 REVISED THIS 12th DAY OF MARCH, 2024 DATED THIS 22th DAY OF JANUARY, 2024	
	There are no objections to this plat with respect to Secs. 238, 15, 236, 10, 255, 20 and 236, 21(1) and (2), Wis State, as provided by s. 236, 12, Wis, State,	
	with could, as provided by \$. 250.12, with data.	
1	Certified, 20	
).	Department of Administration	
	SHEET	1.05



RyKey's Lofts at River Point, Lot 8





Appendix-Non Exclusive Option Language

Delay Termination. The RDA reserves the right to review proposals from other investors on parcel______. Should a viable proposal be brought forward by another developer, the RDA may, in its discretion, inform the current option holder of the alternate proposal and at the time of the receipt of a complete alternate proposal, the RDA may require additional information and or guarantees from the current option holder based on the option holder's original proposal (RDA) illustrating the project is progressing to construction commencement as presented per the original presentation and subsequent updates by the developer to the RDA.

Should the option holder (developer), fail to provide an adequate guarantee of progress for the proposed development to the RDA, the RDA may terminate the option with a 30-day notice and return a prorated amount of the option fee to the developer.





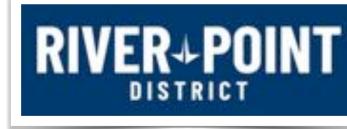
Appendix-Leasing Agents

Information for the Driftless Apartments: MSP: Justin Miller | Property Manager MSP Real Estate, Inc

The Driftless 323 River Bend Rd La Crosse, WI 54603 P: (608) 292-8770 F: (715) 430-2462 thedriftless@msphousing.com

Information for the War Eagle development, scheduled to start July: Red Earth: Lori Fuselier lori@3amigosapartments.com









River Point District La Crosse, Wisconsin

Landscape Maintenance Exhibits

Master Plan Landscape Guidance River Point District Planned Development District

6.1 Organizing Principles

General Development Plan



Master Plan Landscape Guidance-Aerial View River Point District Planned Development District

- FOR REFERENCE - INITIAL MASTERPLAN CONCEPT







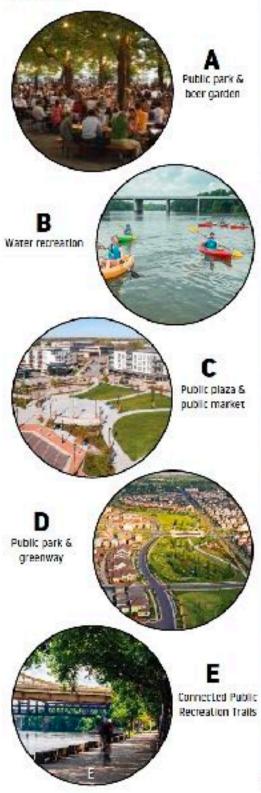
6.5 Aerial image

Aerial facing North East capturing the River Point District's overall scale and relationship to the existing natural landscape. ²⁰



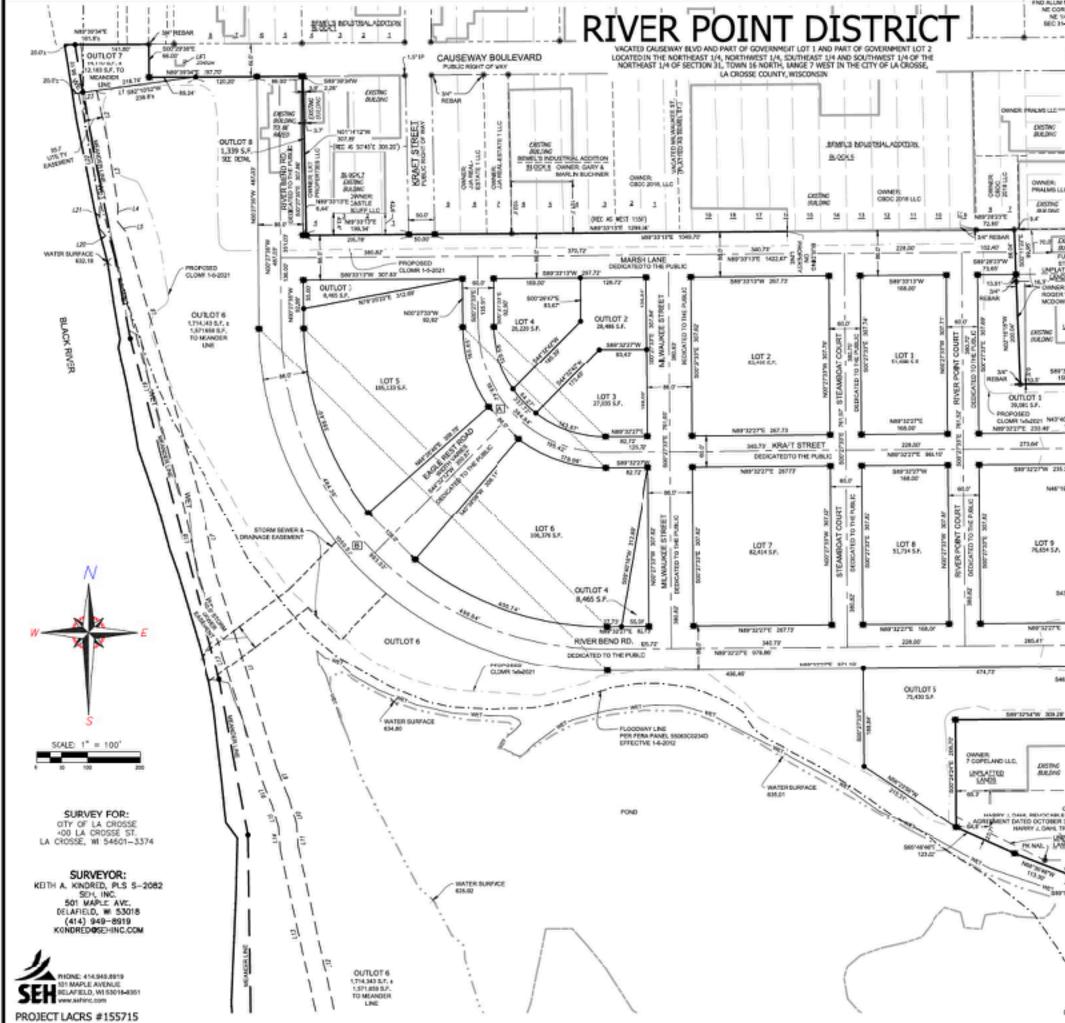
Master Plan Outlots Landscape Guidance River Point District Planned Development District

6.1 Organizing Principles The River Point District is designed to highlight and incorporate the majestic elements of its natural setting. Green connections address public activity nodes and give a clear framework to the development's organizing principles.





Plat Details of Publicly Held Outlots River Point District Planned Development District



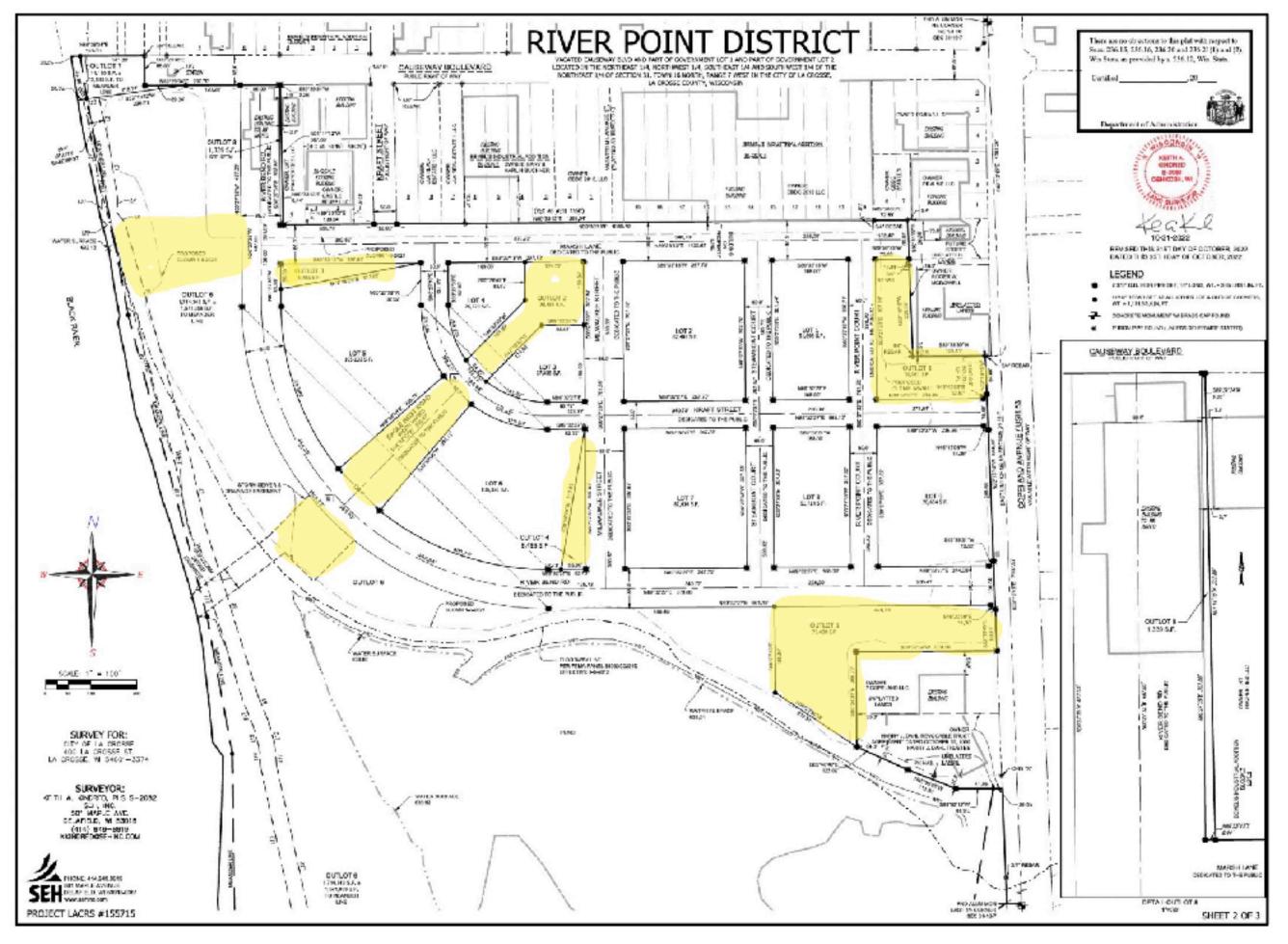
	Secs. 236.15, 23 Wis Stats. as pro- Certified	incritions to this plat with 16.16, 236.20 and 236.1 wided by s. 236.12, W 	21(1) and (2),
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List of Outlots

- 1. Development Reserve near Fastenal
- 2. Diagonal Extension to Eagle Rest Road
- 3. Marsh Lane View Area
- 4. Milwaukee Street View Area
- 5. Development Area-360
- 6. Marsh Lane Extension at River
- 7. Causeway End at River
- 8. River Bend Sliver at Causweay
- 9. Stormwater Vault Cover
- 10. Shoreline Area (Parks)
- 11. Marsh Area (Parks)

Plat Details of Publicly Held Outlots-Areas for RDA Maintenance Contract

River Point District Planned Development District

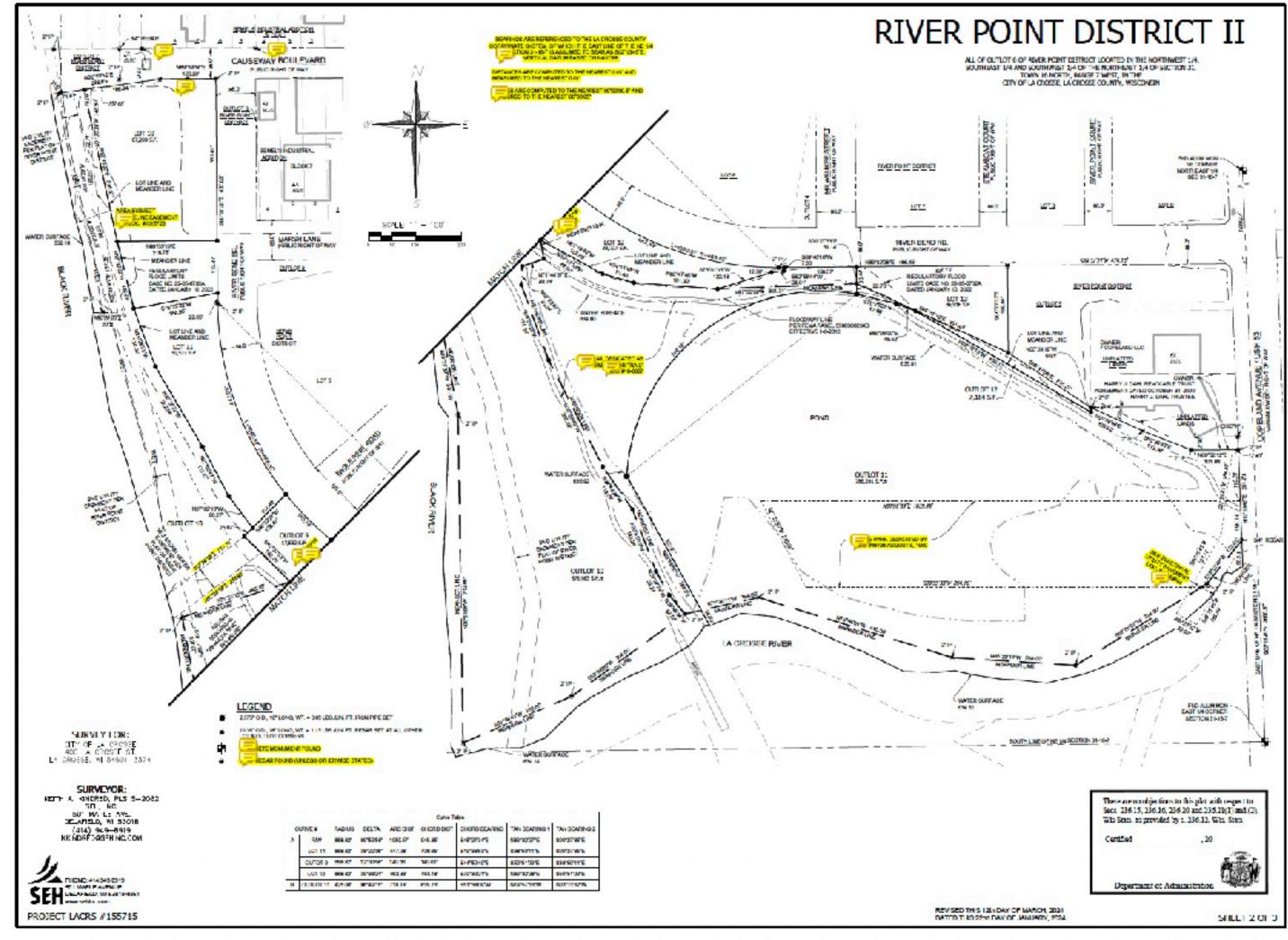


RDA Landscape Maintenance Areas

List of Outlots

- 1. Development Reserve near Fastenal
- 2. Diagonal Extension to Eagle Rest Road
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- 4. Milwaukee Street View Area
- 5. Development Area-360
- 6. Marsh Lane Extension at River
- 7. Causeway End at River
- 8. River Bend Sliver at Causweay
- 9. Stormwater Vault Cover
- 10. Shoreline Area (Parks)
- 11. Marsh Area (Parks)

Plat Details of Publicly Held Outlots River Point District Planned Development District



Plat Details of Publicly Held Outlots Table of Outlot Landscaping Details

Outlot	Description	Square Footage	Acreage	Pavement	Landscape Area
1*	Development Area- Adjacent to McDowell	39,081	.89	N/A	Turf/Stabilization Only
2	Diagonal Extension to Eagle Rest Road and Eagle Rest Road Median	34,280 +/-	.78	700' or 4,200sf	Turf with some street trees
3	Marsh Lane View Area	8,465	.19	280' or 1,680 sf	Turf with some street trees
4	Milwaukee Street View Area	8,465	.19	280' or 1,680 sf	Turf with some street trees
5*	Development Area- 360 Real Estate	Under Option			
6	Marsh Lane Extension at River	24.408	.56	700' or 4,200sf	Turf with some street trees
7**	Causeway End at River	Lift Station-Streets			
8**	River Bend Sliver at Causeway	Right of Way Sliver-Streets			
9	Stormwater Vault Cover	17,532	.40	400' or 2,400 sf	Turf with some street trees and approximately 60 shrubs
10***	Shoreline Area-Trail	Parks			
11***	Marsh Area-Trail	Parks			

*Denotes area of impending development which may have temporary stabilization turf and may require mowing only **Denotes area outside of RDA maintenance contract cared for by Streets

***Denotes area within park trail cared for by Parks

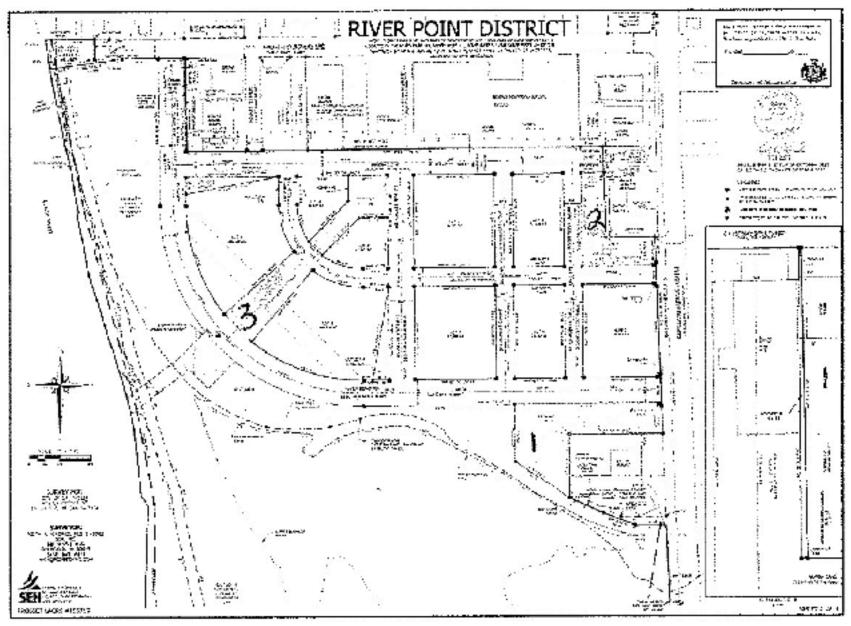
Note:

See highlighted map on page 6 for the areas shown in this table (outlots 2, 3, 4, 6 and 9) requiring a maintennace estimate.

La Crosse Lawn Care

Plat Details of Publicly Held Outlots-Areas for RDA Maintenance Contract

River Point District Planned Development District



RDA Landscape Maintenance Areas

List of Outlots

- 1. Development Reserve near Fastenal
- **Diagonal Extension to Eagle Rest Road**
- Marsh Lane View Area 3.
- Milwaukee Street View Area
- **Development Area-360** 5.
- Marsh Lane Extension at River 6.
- Causeway End at River 7.
- River Bend Sliver at Causweay 8.
- Stormwater Vault Cover 9.
- Shoreline Area (Parks) 10.
- Marsh Area (Parks)

142 \$30 each 3 300 30 3 Little together

Street Dept 6 Center medians \$ 100,00 pacet

\$120.00-\$240/momowing RDA common areas



Property Reliance

2. Turf Maintenance (Mowing & Edging)

Mow turf to a height of 3"-3.25" as conditions dictate. •

- Utilize mowing equipment and patterns to recycle clippings where possible for a neat, healthy appearance.
- Remove excess clippings and debris.
- Frequently sharpen mower blades to prevent grass tearing.
- String-trim edges of turf adjacent to hard surfaces as needed.

Mowing Rates

- Side Discharge/Mulching: \$75.00 per man-hour
- Bagging: \$85.00 per man-hour

\$320/mo

Typically it comes out around \$100.00 per acre, minimum charge of \$50 unless extensive trimming.

Outlot 2 - \$100.00 Outlot 3 - \$50.00 Outlot 4 - \$50.00 Outlot 6 - \$60.00 Outlot 9 - \$60.00

