2025 Transportation Alternative Program Project Cost Estimates*

*These cost estimates are subject to change. Additional costs that may incur include design costs, state review costs, increased construction costs, etc.

1031 Ranger Drive Protected Bike Lanes

Total Funding

(No Funding in 2026)

\$380,000 New Borrowing: \$380,000

Installation of protected bike lanes along Ranger Drive from George Street to Gillette Street.

Part of the newly adopted Bicycle & Pedestrian Master Plan to address safety and accessibility for all ages and abilities of bicycle users. Median barrier to be retrofit into existing pavement, as the street is less than 5 years old.

Requesting Department(s): Engineering; Planning and Development Request Type: Project Current Status: not designed Timeline: 2000 Department Point of Contact: Sward, Stephanie



Justification:

What is the request's desired outcome? protected bike lanes along Ranger Drive.

How will this outcome be measured?

Increased usage among bicyclists of all ages.

What is the methodology used to determine the budget for this project? Past Engineering Estimates.

Approval & Oversight:

Has request been approved by an oversight board?

No

is this request part of an approved master plan?
Yes it is part of La Crosse Bicycle and Pedestrian Master Plan dated 8/8/2024

Does this request require regulatory/other outside approval?

No

Outside Funding:

Does this request require the city to contribute funds?

No

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	1,00	- 25	171	070	10	\$380,000	\$380,000
EXPENDITURE CATEGORIES:							
Streets - Bicycle and Pedestrian Improvements		- 27	- 0		- 27	\$380,000	\$380,000
SPENDING PLAN:							
Construction/Maintenance	1723	- 27		329	29	\$380,000	\$380,000

\$380,000

\$380,000

946 King Street Greenway Extension

2026 Funding

Total Funding

\$250,000

\$1,550,000 New Borrowing: \$1,200,000

The King Street Greenway currently exists from 7th to 22nd Street. The King Street Greenway Extension will be an expansion of the existing greenway which gives multimodal access to many residents and businesses alike. The greenways extension from 3rd to 7th Street will create an essential multi-modal connection to the larger transportation network in La Crosse. The King Street Greenway extension will pass by important community amenties including a grocery store, the MTU Transit Center, Cameron Park, and many more. The plan for King Street Greenway includes temporary painted bump out treatments on 3rd and 4th Street with a raised alley crossing between the two streets. Additionally, between 5th and 7th Street the plan includes curb extensions on all intersections with bioretention planters and rain gardens on portions of each intersection with a pedestrian refuge island on 7th Street. Current estimate does not include utility work.

Requesting Department(s): Engineering; Streets Request Type: Project Current Status: Construction Plans Complete. Timeline: 2025 to 2030 Department Point of Contact: Sward. Stephanie



Justification:

What is the request's desired outcome?

The King Street Greenway's desired outcome is to create a vital and safe space for bicyclists and pedestrians of all ages to reach desired destinations including downtown La Crosse, Riverside Park, Cameron Park Farmer's Market, and many more. This project creates an essential multi-modal connection to the larger active transportation network in La Crosse. It will connect to the Riverside Park shared use path, 2nd Street cycle track, 7th Street shared lanes, 17th Street Greenway, and extend to 22nd Street. The King Street Greenway is a priority project in the 2012 Bicycle and Pedestrian Master Plan.

How will this outcome be measured?

Increased usage by bicyclists and pedestrians and decreased crashes along this corridor.

What is the methodology used to determine the budget for this project?

Engineering provided cost estimates and accounted for plan development, state review of design and construction, and construction costs.

Explain why project will take more than one year to complete?

Project design and construction need to be completed in different years and recieve appoval from the Wisconsin Department of Transportation.

Approval & Oversight:

Legistar 24-0249)

Has request been approved by an oversight board? Yes by Bicycle and Pedestrian Advisory Committee on 2/13/2024 (see

is this request part of an approved master plan?
Yes it is part of Bicycle and Pedestrian Master Plan (2012) dated 10/10/2012

Does this request require regulatory/other outside approval?

Yes, and it has not received all required approvals yet.

Approvals Received: No

Approvals Remaining: Board of Public Works and Wisconsin Department of Transportation.

Outside Funding:

Does this request require the city to contribute funds?

Does this request use donated funds?

Request Budget	Past	2026	2027	2028	2029	2030	Total
FUNDING SOURCES:							
Borrowing - New Debt Issue	90000000	Voisianne of	0.765	- 5	\$600,000	\$600,000	\$1,200,000
Other - TIF Increment - 11	\$100,000	\$250,000	-	-		307	\$350,000
EXPENDITURE CATEGORIES:							
Planning and Community Development - Miscellaneous	\$100,000	\$250,000	2960		*	- 01	\$350,000
Streets - Bicycle and Pedestrian Improvements	+	-	-		\$600,000	\$600,000	\$1,200,000
SPENDING PLAN:							
Construction/Maintenance		\$250,000	1343	- 20	\$600,000	\$600,000	\$1,450,000
Planning/Design	\$100,000	1.55	172	25		92	\$100,000
	\$100,000	\$250,000	59466		\$600,000	\$600,000	\$1,550,000