

Request Title	2027	2028	2029	2030	2031	Total	Funding	Notes
City Wide Tree Planting	\$60,000	\$60,000	\$60,000	\$60,000		\$180,000	General Obligation Bond	
Marsh Hydrological Implementaion	\$100,000	\$100,000				\$200,000	General Obligation Bond	Design, engineering, permitting and construction of master plan improvements
Glendale Park	\$100,000					\$100,000	TIF 15	Update to Glendale
Riverside Park Flagpole Replacement	\$,40,000					\$40,000	General Obligation Bond	Replace the 30 year old flagpole in Riverside
Green Island Tennis Facility	\$70,000					\$70,000	General Obligation Bond	Resurface outdoor courts
Memorial Pool	\$400,000					\$400,000	General Obligation Bond	Repair concrete on pool wall.
La Crosse Marsh West Cell Project	\$3,300,000					\$3,300,000	Grant Funds	Improvement of marsh hydrology as measured by restoring/enhancing water exchange within western portion of the marsh.
Municipal Harbor Gazebo	150,000					\$150,000	General Obligation Bond	Open air gazebo located on point near Lyra Sculpture
Erickson Pool	\$150,000					\$150,000	TIF 15	Slide Replacement
Forest Hills Maintenance Shed	\$500,000					\$500,000	Other	Maintenance Shed
Houska Park Bathroom Restoration		\$500,000				\$500,000	General Obligation Bond	Restore and refurbish the Houska Park bathroom facility.
Northside Community Pool		\$1,000,000				\$1,000,000	General Obligation Bond	Liner, roof, and mechanical updates
Hass Park		\$200,000				\$200,000	General Obligation Bond	Update to Hass Park
Green Island Ice Arena		\$800,000				\$800,000	General Obligation Bond	Replacement of orginial roof from 1982
Myrick Park Center			\$125,000			\$125,000	General Obligation Bond	HVAC Replacement
Chad Erickson Lagoon Trail Stabilization			\$75,000			\$75,000	General Obligation Bond	Trail stabilization
Trane Park Improvements			\$150,000			\$150,000	General Obligation Bond	Continued improvements of the park and its ammenities.
Weigent Tennis Court Replacement			\$300,000			\$300,000	General Obligation Bond	Replacement current tennis courts.
Weigent Park Fence Repairs			\$50,000			\$50,000	General Obligation Bond	Replacement of deteriorating and old fencing
Wittenberg Dog Park			\$40,000			\$40,000	General Obligation Bond	Fencing and ammenities for an additional dog park on the north side.
Willow Trail Resilliency			\$325,000			\$325,000	General Obligation Bond	Reconstruction of the eastern portion of the Willow Trail
Civic Center Park - Site Improvements				\$450,000		\$450,000	General Obligation Bond	Repair and maintenance of existing structures
Copeland Tennis Court Replacement				\$700,000		\$700,000	General Obligation Bond	Replacement of current tennis courts.
Bluffview Tennis Court Replacement				\$325,000		\$325,000	General Obligation Bond	Replacement of current tennis courts.
Municipal Harbor Campground				\$500,000		\$500,000	General Obligation Bond	Add a campground on Isle La Plume adjacent to Municipal Harbor.
Municipal Harbor Utility Line				\$40,000		\$40,000	General Obligation Bond	Utility line to La Crosse Muni Harbor
Grandad Roof					\$70,000	\$70,000	General Obligation Bond	Replacement of Grandad shelter roof.
<b>Total Per Year</b>	<b>\$4,830,000</b>	<b>\$2,660,000</b>	<b>\$1,125,000</b>	<b>\$2,035,000</b>	<b>\$70,000</b>			