

Table 1. Projected CAP Implementation Fund Spending in 2024

Vendor	Description	Projected	Current
Dairyland	Water Insert Printing	\$1,763.15	\$1,763.15
Sustainability Institute	Sponsorship	\$3,000	\$3,000
Community Climate Solutions	Outreach - Carbon Free Challenge	\$6,000	\$1,500
paleBLUEdot	Grant services	\$52,200	\$31,162.50
Paul Nicholas	Outreach - Small businesses + grant events	\$18,500	\$11,084
Sustainability Analytics	GHG Inventory	\$8,900	\$0
USDN	Annual membership	\$1,980	\$0
Drift Share	Sponsorship - 2 stations	\$10,000	\$0
TBD	ADU Building Plans from ADU design competition	\$10,000	\$0
RSVP	Bus Buddy Program	\$4,098.86	\$0
US FHA	Matching Funds - Charging & Vehicle Infrastructure Grant	\$15,000	\$0
Arbor Day Foundation	Energy Saving Trees Program	\$15,000	\$0
Xcel Energy	Partners in Energy Program	\$3,557.99	\$0
Total		\$150,000	\$48,509.65

Table 2. Contracted services requested for 2025

Vendor	Description	Amount
paleBLUEdot	Grant services	\$30,000
Paul Nicholas	Outreach and engagement	\$15,000
Sustainability Analytics	GHG Inventory	\$9,000
RSVP	Bus Buddy Program	\$5,000
Drift Share	Sponsorship - 2 stations	\$10,000
Arbor Day Foundation	Energy Saving Trees Program	\$5,000
Total		\$54,000

Table 3. Other requested funding for 2025

Vendor	Description	Amount
WisCorps	AmeriCorps	\$20,895.04
USDN	Annual membership	\$1,980
Sustainability Institute	Sponsorship	\$3,000
Total		\$25,875.04

Table 4. Climate Action Plan Implementation Fund Spending in 2023

Vendor	Description	Amount
Community Climate Solutions	Outreach - Carbon Free Challenge	\$2,000
Drift Share	Sponsorship - 2 stations that Parks could no longer sponsor	\$10,000
Habitat for Humanity	Rain gardens for Renew the Block	\$43,000
Johnson Controls, Inc.	Performance Contract	\$24,299.59
La Crosse Center	Small Business Workshop	\$1,363.58
paleBLUEdot	Climate Action Plan	\$18,763.90
paleBLUEdot	Grant services	\$32,497.49
Paul Nicholas	Small Business Outreach and Workshop	\$8,250
Poellinger Electric	Occupancy Sensors	\$740
Xcel Energy	Partners in Energy Program	\$9,085.44
Total		\$150,000