

Table 1. Projected CAP Implementation Fund Spending in 2024

Vendor	Description	Projected	Current
Dairyland	Water Insert Printing	\$1,763.15	\$1,763.15
Sustainability Institute	Sponsorship	\$3,000	\$3,000
Community Climate Solutions	Outreach - Carbon Free Challenge	\$6,000	\$1,500
paleBLUEdot	Grant services	\$52,200	\$31,162.50
Paul Nicholas	Outreach - Small businesses + grant events	\$18,500	\$11,084
Sustainability Analytics	GHG Inventory	\$8,900	\$0
USDN	Annual membership	\$1,980	\$0
Drift Share	Sponsorship - 2 stations	\$10,000	\$0
TBD	ADU Building Plans from ADU design competition	\$10,000	\$0
RSVP	Bus Buddy Program	\$4,098.86	\$0
US FHA	Matching Funds - Charging & Vehicle Infrastructure Grant	\$15,000	\$0
Arbor Day Foundation	Energy Saving Trees Program	\$15,000	\$0
Xcel Energy	Partners in Energy Program	\$3,557.99	\$0
<b>Total</b>		<b>\$150,000</b>	<b>\$48,509.65</b>

Table 2. Contracted services requested for 2025

Vendor	Description	Amount
paleBLUEdot	Grant services	\$30,000
Paul Nicholas	Outreach and engagement	\$15,000
Sustainability Analytics	GHG Inventory	\$9,000
RSVP	Bus-Buddy Program	\$5,000
Drift Share	Sponsorship—2 stations	\$10,000
Arbor Day Foundation	Energy Saving Trees Program	\$5,000
<b>Total</b>		<b>\$54,000</b>

Table 3. Other requested funding for 2025

Vendor	Description	Amount
WisCorps	AmeriCorps	\$20,895.04
USDN	Annual membership	\$1,980
Sustainability Institute	Sponsorship	\$3,000
<b>Total</b>		<b>\$25,875.04</b>

**Table 4. Climate Action Plan Implementation Fund Spending in 2023**

<b>Vendor</b>	<b>Description</b>	<b>Amount</b>
<b>Community Climate Solutions</b>	Outreach - Carbon Free Challenge	\$2,000
<b>Drift Share</b>	Sponsorship - 2 stations that Parks could no longer sponsor	\$10,000
<b>Habitat for Humanity</b>	Rain gardens for Renew the Block	\$43,000
<b>Johnson Controls, Inc.</b>	Performance Contract	\$24,299.59
<b>La Crosse Center</b>	Small Business Workshop	\$1,363.58
<b>paleBLUEdot</b>	Climate Action Plan	\$18,763.90
<b>paleBLUEdot</b>	Grant services	\$32,497.49
<b>Paul Nicholas</b>	Small Business Outreach and Workshop	\$8,250
<b>Poellinger Electric</b>	Occupancy Sensors	\$740
<b>Xcel Energy</b>	Partners in Energy Program	\$9,085.44
<b>Total</b>		<b>\$150,000</b>