

La Crosse Regional Airport Capital Equipment Budget - 2025-2029

Internal Project Title	FAA/SA CIP Title	Project Description	Total Estimated 5-Year Cost	Funding Sources	Previous Funding	2025	2026	2027	2028	2029	
Tractor	Acquire snow removal equipment - displacement plow	Replace existing tractor used for snow removal and airfield mowing	\$150,000.00	6 - State/Federal 17 - O&M	\$ -	\$ 120,000.00 \$ 30,000.00					
Sand Truck with Plow	Acquire snow removal equipment - displacement plow	Replace existing field plow truck used for snow removal	\$225,000.00	6 - State/Federal 11 - PFC/PFC-R	\$ -		\$ 180,000.00 \$ 45,000.00				
Airport Information Technology Equipment	N/A	Replace and upgrade information technology equipment and systems	\$75,000.00	17 - O&M	\$ -		\$ 75,000.00				
Runway Closure X's	Replace existing runway closure equipment	Replace existing runway closure equipment	\$75,000.00	6 - State/Federal 6 - State/Federal 17 - O&M	\$ -			\$ 67,500.00 \$ 3,750.00 \$ 3,750.00			
Utility Mower	N/A	Replace existing mowing equipment and attachments	\$85,000.00	17 - O&M	\$ -			\$ 85,000.00			
Maintenance Pickup	N/A	Replace existing airport owned pickup	\$65,000.00	17 - O&M	\$ -				\$ 65,000.00		
Airfield Rotary Snow Plow	Acquire snow removal equipment - rotary plow	Replace existing rotary snow plow for removing snow from airfield surfaces	\$700,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R	\$ -				\$ 630,000.00 \$ 35,000.00 \$ 35,000.00		
Mower	N/A	Replace existing mower equipment	\$51,500.00	17 - O&M	\$ -					\$ 51,500.00	
5-Year Total			\$1,426,500.00		Year Total	\$150,000.00	\$300,000.00	\$160,000.00	\$765,000.00	\$51,500.00	
						6 - State/Federal	\$120,000.00	\$180,000.00	\$71,250.00	\$665,000.00	\$0.00
						10 - Other (CFC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						11 - PFC/PFC-R	\$0.00	\$45,000.00	\$0.00	\$35,000.00	\$0.00
						17 - O&M	\$30,000.00	\$75,000.00	\$88,750.00	\$65,000.00	\$51,500.00