

La Crosse Regional Airport Capital Improvement Projects - 2025-2029

Airport Project Title	FAA/SA CIP Title	Project Description	Total Project Cost	Funding Sources	Previous Funding	2025	2026	2027	2028	2029
Terminal Facility Upgrades and Rehabilitation	N/A	Ongoing replacement and updating of terminal facilities	\$140,000.00	17 - O&M	\$265,000.00	\$25,000.00	\$27,500.00	\$27,500.00	\$30,000.00	\$ 30,000.00
Environmental Assessment - Runway 4/22 Removal	EA - Remove Runway 4/22	Environmental assess addressing the removal of Runway 4/22	\$400,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R		\$360,000.00 \$20,000.00 \$20,000.00				
South GA Apron Reconstruction	Rehabilitate South Apron	Design (2024) and Construct (2026) rehabilitation of south GA parking apron	\$9,000,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R	\$360,000.00 \$20,000.00 \$20,000.00		\$8,100,000.00 \$450,000.00 \$450,000.00			
Reconstruct Terminal Parking Lot - Phase 2	Reconstruct Terminal Parking Lot - Phase 2	Reconstruct a portion of the terminal parking lot	\$1,000,000.00	6 - State/Federal 17 - O&M			\$800,000.00 \$200,000.00			
Runway 4/22 Removal - Design	Remove Runway	Design the removal of Runway 4/22	\$400,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R				\$360,000.00 \$20,000.00 \$20,000.00		
Terminal Outbound Baggage Replacement	Terminal Outbound Baggage Replacement	Replace the baggage conveyor for outbound baggage	\$800,000.00	6 - State/Federal 6 - State/Federal 17 - O&M				\$720,000.00 \$40,000.00 \$40,000.00		
Airfield Drainage Improvements	Airfield Drainage Improvements - Construction	Construct airfield drainage improvements	\$650,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R				\$585,000.00 \$32,500.00 \$32,500.00		
Runway 4/22 Removal - Phase 1	Remove Runway	Phase 1 of Runway 4/22 removal	\$5,000,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R					\$4,500,000.00 \$250,000.00 \$250,000.00	
Snow Removal Equipment Building Rehabilitation/Expansion	Rehabilitate SRE Facility	Modernize and expand snow removal equipment building	\$2,500,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R					\$90,000.00 \$5,000.00 \$5,000.00	\$2,160,000.00 \$120,000.00 \$120,000.00
Runway 4/22 Removal - Phase 2	Remove Runway	Phase 2 of Runway 4/22 removal	\$5,000,000.00	6 - State/Federal 6 - State/Federal 11 - PFC/PFC-R						\$ 4,500,000.00 \$ 250,000.00 \$ 250,000.00
					Year Total	\$425,000.00	\$10,027,500.00	\$1,877,500.00	\$5,130,000.00	\$7,430,000.00
					6 - State/Federal	\$380,000.00	\$9,350,000.00	\$1,757,500.00	\$4,845,000.00	\$7,030,000.00
					10 - Other (CFC)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					11 - PFC/PFC-R	\$20,000.00	\$450,000.00	\$52,500.00	\$255,000.00	\$370,000.00
					17 - O&M	\$25,000.00	\$227,500.00	\$67,500.00	\$30,000.00	\$30,000.00
					Five Year CIP Total			\$24,890,000.00		