



Hillview Health Care Center

Owned and operated by:

County of La Crosse, Wisconsin

3501 Park Lane Drive • La Crosse, Wisconsin 54601-7700
(608) 789-4800 • FAX: (608) 789-4860
Web Site: www.co.la-crosse.wi.us



LA CROSSE COUNTY

August 1, 2024

Re: Operational Plan for La Crosse County Hillview CBRF Remodel

As a county owned home, it is part of our mission to meet the needs of our community. Hillview campus has been assessing gaps in care and discussing area needs with other community stakeholders. An operational plan has been developed to meet and identify these needs.

Hillview Campus currently operates a SNF built for 226 residents which is home to about 60 residents today. The nursing home will continue to operate with a greater focus on short-stay rehabilitation and end-of-life care. Our State Only area will continue to offer care for those with dementia and some psychiatric needs. As our operational plan evolves, the number of SNF beds will be reduced to a projected number of 36. For staffing, our total numbers will go from 146 today to a projected number closer to 90 employees. Approximately 25 of the staff will be employed or have work performed in the remodeled CBRF and approximately 55 staff employed in the SNF with 10 in our connected communities.

Our operational plan for the remodeled area includes 39 beds, all will be licensed as a CBRF or Community Based Residential Facility. 4 of those 39 beds will be considered for a DSU or Dementia Stabilization Unit. The location being adjacent to our current Hillview Campus buildings will allow a simple transition between levels of care.

The CBRFs will provide care to seniors with a need of long-term medical care, memory care and those with memory care which may include stabilization. The 39 CBRF beds will offer a safe, secure environment. It will provide individualized care based on each person's needs whether it be specific to acute care needs or specific to one's dementia care needs. Regardless, the specialized care provided will enhance each person's quality of life. The Hillview CBRF will have the means to care for residents in all stages of dementia. There will be areas secured and monitored with delayed ingress and egress doors and a wander guard system for those who may need that level of care. Many features were designed with safety in mind and with consideration of those we will be caring for. Our home will provide ample common areas for space where residents may wander and other areas for providing meaningful activities. All 39 rooms will be private rooms with new windows, a private toilet room, television, new closets and bedside

stands. The design includes a common dining space, activity space, courtyards, a private 4-season room and private access to the outside.

The Hillview Campus is owned and operated by La Crosse County. The La Crosse County Veterans-Aging and Long-Term Care Committee oversee operations along with the Executive Director of Long-Term Services. The Hillview Campus Administrator oversees all day-to-day operations.





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LA CROSSE COUNTY

August 1, 2024

Re: Operational Plan for La Crosse County Hillview Intergenerational Day Center

As a county owned home, it is part of our mission to meet the needs of our community. Hillview campus has been assessing gaps in care and discussing area needs with other community stakeholders. An operational plan has been developed to meet and identify these needs.

The Intergenerational Day Center will occupy a portion of the underutilized existing Hillview SNF building and will provide care for both children and senior populations. Although the building will continue to be maintained by Hillview, the day center will be operated by separate entity, not yet determined. Emergency planning will be coordinated and managed comprehensively with all building operations and occupancies.

The space is capable of supporting 50 children including infants and 15 to 20 seniors. Operating hours will be during normal or extended business hours. The center will not provide overnight stay services or skilled care for the adult participants. Dedicated staff and programming activities will serve the day center and be separate from other services in the building. A dedicated entrance will be provided separate from other building operations and a secured outdoor patio/play area will be provided within the existing courtyard.

Security of the day center will be provided in accordance with local and state codes, Adult Day Center DHS codes for provider certification, and Child Care licensing rules.

The Hillview Campus is owned and operated by La Crosse County. The La Crosse County Veterans-Aging and Long-Term Care Committee oversee operations along with the Executive Director of Long-Term Services. The Hillview Campus Administrator oversee all day-to-day operations. Childcare services will be administered by a licensed provider and the ARDC will help oversee senior programming.



August 1, 2024

Re: Parking Summary for Hillview CBRF & Day Center Conditional Use Permit

Parking Description

This site contains uses that merit an approach different to that described in the multifamily housing standards. The residential uses vary from Independent Living (ambulatory) to Skilled Nursing and CBRF (non-ambulatory). Non-ambulatory residents do not drive and do not have a need for permanent vehicle parking. Therefore, the following table provides a holistic parking approach that addresses all site needs. Accessible parking spaces will be provided at building entrances per the International Building Code.

Proposed parking metrics

Facility	Use	Occupant	Proposed Parking Metric	Parking Stalls
Carroll Heights	Independent Living	66 bedrooms	1:1 (bed)	66
Hillview Terrace	RCAC	34 bedrooms	1:2 (bed)	17
Health Center	SNF & State-Only (non-ambulatory)	*36 bedrooms	1:3 (visitor)	12
Health Center	CBRF (non-ambulatory)	39 bedrooms	1:3 (visitor)	13
Health Center	Day Center	-50 children (Drop-off) -20 Seniors (Drop Off) -12 Staff -20 Volunteers	2;10 – 1 st 10; 1;10 each additional 10 children / seniors (total 6 due to different drop off times for children and seniors) 1:2 staff (total 16)	22
Health Center	Support Housing	10 units/beds	1:1 (bed)	10
Overall Site Support	Staff	**97	Max shift overlap	65
TOTAL				205

* Number of beds is based on new occupancy after completion of CBRF.

** Staff number shown is maximum shift overlap. Total staff is 97. Maximum shift is 65.

Number of Parking Stall Summary

Existing	210
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Required (per table above)	205
Proposed (as shown on site plan)	214