

| Enplanements (excluding charters) |          |        |        |        |       |       |        |           |         |          |          |         | TOTAL  |
|-----------------------------------|----------|--------|--------|--------|-------|-------|--------|-----------|---------|----------|----------|---------|--------|
| January                           | February | March  | April  | May    | June  | July  | August | September | October | November | December | TOTAL   |        |
| 2017                              | 6,070    | 6,375  | 7,536  | 7,410  | 7,518 | 7,977 | 7,627  | 8,717     | 7,000   | 7,522    | 7,159    | 6,786   | 87,697 |
| 2018                              | 6,781    | 6,655  | 8,029  | 7,972  | 8,402 | 8,708 | 8,143  | 9,424     | 8,133   | 8,719    | 7,809    | 7,599   | 96,374 |
| 2019                              | 6,139    | 5,056  | 7,844  | 7,242  | 8,870 | 8,935 | 9,345  | 10,078    | 8,000   | 8,513    | 7,586    | 7,697   | 95,305 |
| 2020                              | 7,604    | 7,195  | 3,948  | 372    | 821   | 1,399 | 2,980  | 3,942     | 4,086   | 3,903    | 3,700    | 3,897   | 43,847 |
| 2021                              | 3,956    | 3,731  | 5,061  | 5,490  | 7,248 | 8,457 | 8,469  | 8,695     | 7,682   | 7,800    | 7,703    | 6,851   | 81,143 |
| 2022                              | 6,027    | 5,762  | 6,205  | 5,483  | 5,721 | 5,012 | 5,189  | 5,955     | 5,824   | 4,406    | 3,916    | 3,739   | 63,239 |
| 2023                              | 3,875    | 4,246  | 4,911  | 4,227  | 4,322 | 2,810 | 3,261  | 3,289     | 2,799   | 2,586    | 2,786    | 2,345   | 41,457 |
| 2024                              | 1,904    | 2,240  | 2,612  | 3,303  | 3,987 | 3,391 | 3,504  | 4,096     | 3,776   | 3,069    |          |         | 31,882 |
|                                   | -50.9%   | -47.2% | -46.8% | -21.9% | -7.8% | 20.7% | 7.5%   | 24.5%     | 34.9%   | 18.7%    | -100.0%  | -100.0% | -23.1% |

| Load Factors (excluding charters) * |          |        |        |        |        |        |        |           |         |          |          |        | Avg    |
|-------------------------------------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|--------|--------|
| January                             | February | March  | April  | May    | June   | July   | August | September | October | November | December | Avg    |        |
| 2017                                | 85.78%   | 85.69% | 89.40% | 87.49% | 85.24% | 80.98% | 77.43% | 86.56%    | 80.68%  | 81.18%   | 84.46%   | 72.45% | 83.11% |
| 2018                                | 76.71%   | 79.80% | 78.95% | 84.45% | 85.82% | 82.07% | 74.50% | 82.59%    | 80.21%  | 84.98%   | 85.72%   | 82.06% | 81.49% |
| 2019                                | 87.70%   | 89.01% | 83.27% | 83.76% | 79.98% | 75.91% | 74.95% | 81.17%    | 78.97%  | 80.08%   | 77.33%   | 79.15% | 80.23% |
| 2020                                | 84.71%   | 85.65% | 46.72% | 9.80%  | 38.19% | 60.30% | 53.31% | 55.79%    | 55.90%  | 45.70%   | 50.11%   | 49.77% | 56.35% |
| 2021                                | 53.82%   | 57.17% | 65.51% | 68.32% | 79.65% | 81.02% | 77.83% | 83.24%    | 79.00%  | 89.90%   | 87.28%   | 85.11% | 76.71% |
| 2022                                | 88.63%   | 94.06% | 87.05% | 87.36% | 89.45% | 88.71% | 83.42% | 86.10%    | 81.19%  | 91.58%   | 73.07%   | 76.31% | 85.74% |
| 2023                                | 71.42%   | 73.77% | 75.48% | 67.59% | 75.09% | 85.05% | 74.97% | 75.61%    | 69.98%  | 81.84%   | 75.30%   | 70.00% | 74.15% |
| 2024                                | 69.74%   | 82.66% | 82.92% | 77.72% | 63.35% | 71.06% | 64.65% | 79.74%    | 75.05%  | 80.30%   |          |        |        |

| Available Seats (excluding charters) |          |        |        |        |        |        |        |           |         |          |          |         | TOTAL   |
|--------------------------------------|----------|--------|--------|--------|--------|--------|--------|-----------|---------|----------|----------|---------|---------|
| January                              | February | March  | April  | May    | June   | July   | August | September | October | November | December | TOTAL   |         |
| 2017                                 | 7,076    | 7,440  | 8,430  | 8,470  | 8,820  | 9,850  | 9,850  | 10,070    | 8,676   | 9,266    | 8,476    | 9,366   | 105,790 |
| 2018                                 | 8,840    | 8,340  | 10,170 | 9,440  | 9,790  | 10,610 | 10,930 | 11,410    | 10,140  | 10,260   | 9,110    | 9,260   | 118,300 |
| 2019                                 | 7,000    | 5,680  | 9,420  | 8,646  | 11,090 | 11,770 | 12,468 | 12,416    | 10,130  | 10,630   | 9,810    | 9,724   | 118,784 |
| 2020                                 | 8,976    | 8,400  | 8,450  | 3,794  | 2,150  | 2,320  | 5,590  | 7,066     | 7,310   | 8,540    | 7,384    | 7,830   | 77,810  |
| 2021                                 | 7,350    | 6,526  | 7,726  | 8,036  | 9,100  | 10,438 | 10,882 | 10,446    | 9,724   | 8,676    | 8,826    | 8,050   | 105,780 |
| 2022                                 | 6,800    | 6,126  | 7,128  | 6,276  | 6,396  | 5,650  | 6,220  | 6,916     | 7,173   | 4,811    | 5,359    | 4,900   | 73,755  |
| 2023                                 | 5,426    | 5,756  | 6,506  | 6,254  | 5,756  | 3,304  | 4,350  | 4,350     | 4,000   | 3,160    | 3,700    | 3,350   | 41,457  |
| 2024                                 | 2,730    | 2,710  | 3,150  | 4,250  | 6,294  | 4,772  | 5,420  | 5,137     | 5,031   | 3,822    |          |         | 43,316  |
|                                      | -49.7%   | -52.9% | -51.6% | -32.0% | 9.3%   | 44.4%  | 24.6%  | 18.1%     | 25.8%   | 20.9%    | -100.0%  | -100.0% | 4.5%    |

| Tower Counts |          |       |        |       |        |       |        |           |         |          |          |         | TOTAL  |
|--------------|----------|-------|--------|-------|--------|-------|--------|-----------|---------|----------|----------|---------|--------|
| January      | February | March | April  | May   | June   | July  | August | September | October | November | December | TOTAL   |        |
| 2017         | 707      | 1,122 | 1,163  | 1,322 | 1,755  | 1,954 | 2,023  | 1,995     | 1,846   | 1,811    | 1,563    | 1,129   | 18,390 |
| 2018         | 1,244    | 1,201 | 1,695  | 1,368 | 1,496  | 1,628 | 2,027  | 2,012     | 1,956   | 2,235    | 1,259    | 1,281   | 19,402 |
| 2019         | 1,221    | 855   | 1,765  | 1,464 | 1,721  | 2,121 | 2,643  | 2,320     | 1,764   | 1,748    | 1,095    | 1,322   | 20,039 |
| 2020         | 884      | 1,543 | 1,095  | 628   | 677    | 1,145 | 1,828  | 2,138     | 1,459   | 1,406    | 1,179    | 1,087   | 15,069 |
| 2021         | 1,051    | 1,035 | 1,662  | 1,636 | 1,635  | 2,696 | 2,568  | 2,015     | 2,165   | 1,954    | 1,565    | 1,276   | 21,258 |
| 2022         | 1,111    | 1,356 | 1,273  | 1,294 | 1,577  | 1,607 | 2,315  | 1,876     | 1,628   | 1,880    | 1,303    | 1,191   | 18,411 |
| 2023         | 808      | 1,207 | 1,514  | 1,598 | 2,205  | 1,694 | 2,238  | 1,968     | 1,501   | 1,796    | 1,224    | 1,021   | 18,774 |
| 2024         | 661      | 1,547 | 1,333  | 1,670 | 1,902  | 2,009 | 2,589  | 1,824     | 1,981   | 1,786    |          |         | 17,302 |
|              | -18.2%   | 28.2% | -12.0% | 4.5%  | -13.7% | 18.6% | 15.7%  | -7.3%     | 32.0%   | -0.6%    | -100.0%  | -100.0% | -7.8%  |

| Airport Statistics for |             |             |                       |
|------------------------|-------------|-------------|-----------------------|
|                        | Oct 2023    | Oct 2024    | Same Month YOY Change |
| Colgan Sales           | \$72,826.71 | \$72,261.76 | -1%                   |
| Fuel Sales (Gallons)   | 14,280      | 20,995      | 47%                   |
| Restaurant/Shop Sales  | \$13,784.29 | \$18,536.09 | 34%                   |
| Parking Revenue**      | \$25,918.49 | \$35,719.00 | 38%                   |

\* - Note: Load factors are estimated due to diversions/maintenance flight

\*\* - Note: Parking Revenue includes credit card sales only