

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Neighborhood Revitalization

“ The City sold 3 homes, built in partnership with Western Technical College and Central HS. These homes will add about \$900,000 in tax base.

“ Western and Central students helped build these City homes and invested over 1215 hours and gained critical trade skills. 80% of the Western graduates are working in the trades.

“ The City incentivized 11 households to make significant repairs to their home, which equated to approximately \$286,797. 4 of the homes were located in the City’s NRSAs. The housing rehabilitation program and the Lead Safe Homes program ensure households are living decent, safe and sanitary homes. The housing rehabilitation program also assists households make their homes more energy efficient and allow elderly individuals to age in place.

“ 301 property issues were identified by the City’s Chronic Nuisance Technician. The implementation of this program has resulted in landlords investing in their properties, through both property maintenance/repair and better property management practices.

Affordable Housing

City staff worked very diligently with developers to apply to for WHEDA tax credits in this last year. One project was awarded tax credits in 2022 and it includes 120 units of affordable housing including 100 units for seniors and 20 units families. The family units are 3 bedroom units. This project will break ground this calendar year and CDBG funds will be utilized in assisting this project. In addition, the 2023 WHEDA tax credit announcement was made in May 2023 and a 62 unit mixed use (including 13 targeted to households exiting homelessness, 39 affordable and 10 market rate units) was approved and CDBG funds will be utilized in this project as well.

Economic Development

WWBIC provided technical assistance to 91 micro-enterprise businesses. Couleecap launched a new retail incubator Collective on Main, to provide opportunities with reduced barriers for low-income, BIPGM (Black, Indigenous or People of the Global Majority)-owned, and women-owned entrepreneurs to successfully develop their businesses.

Alleviate Poverty and Prevent Homelessness.

Through its partner agencies, the City assisted **809** people to access emergency shelter or find housing. An additional **4456** youth and families received services (youth mentoring, access to fresh food, child abuse prevention, domestic violence, child care, Finding Home, etc.).

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administer CDBG/HOME Program	Administration	CDBG: \$ / HOME: \$ / CDBG-CV: \$	Other	Other	1	1	100.00%	1	1	100.00%
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	8000	8409	105.11%	1685	4326	256.74%

Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	110		50	51	102.00%
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	138		54	79	146.30%
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	0	1129		0	0	
Alleviate poverty and increase self-reliance.	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		50	51	102.00%
Child Care	Child Care	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	275	537	195.27%			

Child Care	Child Care	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG- CV: \$	Businesses assisted	Businesses Assisted	5	3	60.00%			
Code Enforcement	Code Enforcement	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	400	1538	384.50%			
Covid-19 Emergency Response	Non-Housing Community Development	CARES Act CV2 Funds: \$	Other	Other	75	0	0.00%			
Improve Neighborhood Livability for Families	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10794				
Improve Neighborhood Livability for Families	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10000	0	0.00%			
Improve Neighborhood Livability for Families	Non-Housing Community Development	CDBG: \$	Other	Other	4	0	0.00%			

Increase affordable housing	Affordable Housing Homeless	CDBG: \$	Rental units constructed	Household Housing Unit	150	0	0.00%	40	0	0.00%
Increase affordable housing	Affordable Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	35	0	0.00%			
Increase affordable housing	Affordable Housing Homeless	CDBG: \$	Other	Other	1	0	0.00%			
Increase economic opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Jobs created/retained	Jobs	100	69	69.00%			
Increase economic opportunities	Non-Housing Community Development	CDBG: \$ / CDBG-CV: \$	Businesses assisted	Businesses Assisted	100	280	280.00%	82	109	132.93%
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	269				

Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	505		110	236	214.55%
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	100	38	38.00%	0	0	
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Homeless Person Overnight Shelter	Persons Assisted	3000	1429	47.63%	336	573	170.54%

Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Prevent and end homelessness	Homeless	CDBG: \$ / CARES Act CV2 Funds: \$ / CDBG-CV: \$	Homelessness Prevention	Persons Assisted	500	48	9.60%			
Repair aging housing infrastructure	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	25	0	0.00%			
Repair aging housing infrastructure	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	75	32	42.67%	15	8	53.33%
Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	15	10	66.67%	2	3	150.00%

Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	5	0	0.00%			
Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	15	6	40.00%			
Replace or rehab dilapidated housing structures	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	5	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In 2022, the City of La Crosse invested \$1,724,726 in affordable housing, neighborhood revitalization, and economic development through Community Block Grant and HOME funded programs. The City earned \$720,843 in program income through repayments and sale of replacement housing homes. These funds leveraged an additional \$2,609,525 in funding from private, local or other federal funds. \$1.51 was leveraged for every dollar of HUD funds expended.

Due to lack of rental properties and rental rates, many households desire to become homeowners. The City sold 3 affordable homes through the Replacement Housing Program. These homes had anywhere from 8-10 applications for potential buyers. The City's Housing Rehabilitation program continues to have challenges due to workforce shortages. It is difficult to find available contractors in general, and fewer that desire to do rehabilitation work. This is why the City's Replacement housing program is so critically important because it provides job training for future

construction related trades in our community. This program trains approximately 40-60 students and about 80% of the students will seek employment with local businesses.

Like many Cities, households experiencing homelessness is an ongoing crisis. The Point In Time count last summer identified 243 people experiencing homelessness in the city. In addition, the La Crosse School District has reported an additional 100 families with school aged children without a stable residence. The City continues to utilize CDBG funding to provide case management, street outreach and shelter support.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	4,159	1
Black or African American	567	0
Asian	161	11
American Indian or American Native	43	0
Native Hawaiian or Other Pacific Islander	92	0
Total	5,022	12
Hispanic	186	0
Not Hispanic	4,873	12

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

In addition, the city served 20 American Indian & White, 6 Asian & White, 24 Black African American, and 274 Other Multi Racial Individuals.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,489,504	1,180,937
HOME	public - federal	543,789	

Table 3 - Resources Made Available

Narrative

The HOME program received \$271,627 of Program Income and CDBG program received \$465,742 in Program Income. In addition, the city continues to look for opportunities to leverage these funds with other federal, state and local funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-Wide Area	41		Nature of activities make it difficult to limit to one part of the city.
Northside Neighborhood Revitalization Strategy Area	41	2	
Southside Neighborhood Revitalization Strategy Area	18	2	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The housing rehabilitation program competed 8 projects with CDBG funding. Two of these projects were in the Southside NRSA and 2 in the Northside NRSA. Of the rehabilitation funding, 18% was utilized in the Northside NRSA and 33% in the Southside NRSA.

It is very difficult to track the poverty alleviation and homelessness assistance funding to a geographical area since these households are more transient. These households can often be found in a few of our parks downtown which is a part of our Southside NRSA. But because they don't have a specific address it makes is very difficult to track a location. Therefore more funds are committed to NRSA's then is demonstrated in this chart.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

For every dollar of CDBG/HOME funds expended, the City leveraged \$1.51 of private, state or local fundings for a total of \$2,609,525.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	172,579
2. Match contributed during current Federal fiscal year	121,650
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	294,229
4. Match liability for current Federal fiscal year	39,154
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	255,075

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1316 5th Ave S	03/31/2023	0	0	0	0	40,290	0	0
1320 5th Ave S	03/31/2023	0	0	0	0	42,420	0	0
1508 Liberty St	03/31/2023	0	0	0	0	13,320	0	0
1701 Prospect Ave	03/31/2023	0	0	0	0	25,620	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	515	51
Number of Non-Homeless households to be provided affordable housing units	32	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	547	51

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	75	0
Number of households supported through The Production of New Units	25	3
Number of households supported through Rehab of Existing Units	15	8
Number of households supported through Acquisition of Existing Units	0	0
Total	115	11

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

City staff worked very dilligently with developers to apply for WHEDA tax credits in this last year. One project was awarded tax credits in 2022 and it includes 120 units of affordable housing including 100 units for seniors and 20 units for families. The family units are 3 bedroom units. This project will break ground this calendar year and CDBG funds will be utilized in assisting this project. In addition, the 2023 WHEDA tax credit announcement was made in May 2023 and a 62 unit mixed use (including 13 targeted to households exiting homelessness, 39 affordable and 10 market rate units) was approved and CDBG

funds will be utilized in this project as well. This project is expected to break ground in the spring of 2024. Without tax credits these projects are virtually impossible to cash flow so it is critical that we stay vigilant in pursuing these funding opportunities.

The housing rehabilitation program fell short of it's goal of assisting 15 households with housing rehabilitation. The rehab program together served 11 households between CDBG and Lead Safe Home funds. The city is still experiencing a labor shortage and without more skilled trades in the workforce we will likely continue to struggle.

Discuss how these outcomes will impact future annual action plans.

The city is very excited about adding housing units in the River Point District. This district is anticipated to add over 800 additional units in the next 5 years. This will begin to help relieve pressure on the overall housing market, especially the rental market. The city will continue to find ways to incentive and assist low-to-moderate income households find and secure decent, safe and affordable housing. The city has launched a new program to provide landlords with some confidence in ensuring rent is paid and any damages are covered if they rent to people exiting homelessness.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	20	0
Low-income	15	0
Moderate-income	16	0
Total	51	0

Table 13 – Number of Households Served

Narrative Information

The city continues to work with La Crosse County, local hospitals, schools, businesses and non-profits in partnership to improve this beautiful city for all residents.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City awarded funding to Independent Living Resources, Catholic Charities Warming Center, New Horizon and the YWCA-Ruth Housing.

Independent Living Resources - The Outreach team provides street outreach activities that connect people who are living on the streets, camping in unauthorized places or otherwise living in places not meant for human habitation to any necessary services- emergency medical or mental health services, assistance with accessing local shelter programs, help with housing search and placement programs, as well as help accessing basic needs support programs such as Food Share, Medical Assistance applications, WAFER, etc. These programs reached 236 individuals.

ILR: "Recently while providing outreach at Houska Park, one of the Homeless Outreach staff was approached by a resident of the park stating that she knows someone who is interested in going to Ruth House. The staff and the resident met with another woman at the park who had been sober for 3 weeks because she wanted to leave the park. The ILR staff coordinated the move with Ruth House staff to do intake, move her belongings to a safe area, and provide transportation to Ruth House. In less than a week the consumer had done intake with the ADRC to establish Family Care with Inclusa and was looking for employment. The staff supported the consumer in her endeavors with all of this and is currently on a very promising path to permanent housing."

Addressing the emergency shelter and transitional housing needs of homeless persons

Catholic Charities Warming Center - The La Crosse Warming Center gives shelter to homeless adult men and women in La Crosse and allows them to come inside and stay warm during the winter months (November through April) during night hours. All guests at the center are treated with dignity and respect in a safe and warm environment. The center is open 7 days a week, including holidays, and can currently accommodate up to 34 individuals each night. In cases of extreme weather, the kitchen area of the center is opened to accommodate a few additional people. A warm meal is provided each evening as well as breakfast in the morning. 454 individuals were served by the warming center.

Warming Center: "We have a gentleman, by the name of Lucas, that has been presenting as homeless

from the onset of the season. Lucas does admit to being an active heroin user, when he first came through our doors of the Catholic Charities La Crosse Warming Center this season. Thankfully, within the first 2 months of our doors opening, he has been able to find a sense of security, community, and accountability that has fostered him into maintaining sobriety for 30 days. He attests to this being the longest that he has been clean in several years. He states that he knows that the staff of the Warming Center are “waiting” for him arrive each evening, and he has taken upon himself to be a beacon of hope and light for others staying in the shelter as well."

YWCA- Ruth House -Since 2005 Ruth House has provided emergency shelter to homeless women transitioning out of substance abuse treatment and/or homeless women still actively engaged in local (La Crosse) treatment. Ruth House implements gender-specific programming, provide one-on-one case management weekly, focuses on maintaining sobriety, accessing mainstream resources, and obtaining safe, permanent housing. Biweekly house meetings address household challenges and foster an environment of collective peer support, and working closely with other area housing agencies, shares community measurements, communication, and engagement.

Ruth House: "Our biggest success this past quarter was assisting "Susie" with housing and overcome the large barriers that prohibited her from doing this alone. Susie came to Ruth House with a recent eviction due to her AODA issues, active criminal charges that stemmed from fleeing a domestic violence situation. We were able to collaborate with Susie's care team to obtain an accurate back story to Susie's most recent struggles. With this, we were able to sit down with Susie, provide solid and comprehensive case management, and assist her in writing appeal letters for housing. With the aid of Ruth House staff, Susie's denial for PHA rental properties was overturned and she has the possibility of permanent, affordable housing."

The Ruth House served 30 individuals and New Horizon's served 89.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Boys and Girls Club - BGCGL programming is designed around three core pillars: academic success, character and leadership development and healthy lifestyles. While working with youth, staff are able to build relationships that help foster positive growth within our members. Now more than ever, youth need mental health and academic support. BGCGL is currently operating as an in-person academic resource center, focusing on serving high risk youth. This program not only helps keep kids on track with their academics but also provides the necessary support for kids' overall wellbeing.

Boys and Girls Club: “We continue to see so many successes with our southside members. Specifically, a

3rd grade member attending the Mathy Club started off the year struggling with several behaviors. This member was facing daily consequences for physical aggression, disrespect and disruption. This member was able to get signed up to work with our Youth and Family Service Specialist. This member now participates in a skills group and a compassion group. He shows kindness and respect towards staff and members and has built positive relationships with those around him. He goes out of his way to show that he is doing his job within the Club and has become a leader for his peers.”

Family and Children’s Center; Stepping Stones - Stepping Stones is a Child Advocacy Center of Family & Children’s Center in the city of La Crosse. The two primary components within Stepping Stones includes the Forensic Interview and the Family Advocacy (FA). The Forensic Interviewer (FI) is responsible for conducting the fact finding question and answer session with the alleged victim of abuse for the purpose of an investigation. The FA is responsible for meeting with the non-offending caregiver at the time of the interview and includes: an assessment of needs and safety, information and referral to community resources, information regarding crime victim rights, education regarding the investigation, prosecution and treatment, emotional/crisis support, and helps start the process for healing and recovery for all involved. This is done through mental health options and support referrals. The advocacy services continue for the family from the onset of an investigation through case disposition or until services are no longer needed. The FA is an integral and vital part of the multidisciplinary team (MDT) as this role serves as a liaison between the family and the MDT. The MDT has representatives from local disciplines that have a role in investigating Child Abuse and Vulnerable Adult Abuse cases.

Stepping Stones: “A mother and daughter were assaulted by mother's boyfriend some time ago. The daughter received a Forensic Interview here at Stepping Stones and the mom started working with our Family Advocate. Both mother and daughter were very traumatized by the situation and the prospect of testifying in Court was completely overwhelming. Through the support of our Family Advocate, support services were started and the healing began. The Advocate continued to support the mother daughter team, and when it came time this past quarter to finally go to Court, they were able to be present, give testimony, and see justice.”

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Couleecap Inc Supportive Housing - Couleecap's Supportive Housing Programs (Housing First and Housing First II Programs) provide leasing, housing, and extensive supportive services to individuals and families who are chronically homeless in La Crosse. Most people were living on the streets or in local shelters prior to entering Couleecap's Permanent Supportive Housing Programs. The primary goals of the Supportive Housing Programs are to move people from homelessness to self-sufficiency. Case

managers meet with participants at least weekly to address areas such as money management/budgeting, tenant/landlord relationships, parenting, apartment upkeep, employment, mental health treatment and other barriers to self-sufficiency and stable housing.

Couleecap Supportive Housing: “Matt, who has struggled for several years with sobriety, was able to pursue treatment now that he has housing through our PSH program. Matt expressed that for the first time in years he is at a place to address his sobriety and he finally feels like he has the support he needs to be successful. While treatment for any addiction can be a difficult path, but Matt is thankful for the support he receives from his Case Manager, who helped Matt to connect with treatment services, who worked with Matt to sign the appropriate paperwork and submit the correct documents, and who helped to arrange transportation.”

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City is not a PHA. The City provides funding to Couleecap and La Crosse Area Family Collaborative (LAFC) who provide supportive services to tenants located in the housing authority. The LAFC utilized CDBG funding which supported The Hintgen-Huber Pilot Project (a La Crosse Housing Authority neighborhood), which was in place the past two years, to continue. The dramatic success of the pilot has created an environment impossible to walk away from. A flood of community concerns necessitated an innovative response. Neighborhood residents and families of the Huber Homes development joined forces with program partners to combine the effective models of community action, neighborhood social work, afterschool programming and neighborhood policing, all with a direct linkage to Hintgen Elementary School and the City Housing Authority. A neighborhood social worker (NSW), was embedded in the neighborhood, a neighborhood team was formed consisting of the NSW, school personnel, neighborhood resource officers (NRO) and other providers, a shuttered community center was reopened for community gatherings and daily after school programming was offered at the center. This project supported the 125 residents of Huber Homes (singles, elderly, families and children) and expanded to also support the 269 children, and their households/families, that attend Hintgen Elementary School. Supports provided year round include; holistic case management providing mental health navigation, resources, support and advocacy, afterschool and summer programming for kids, neighborhood policing, community center events and programming, tenant rights, and integration with schools and the Housing Authority.

This project has seen many significant impacts including a 58% reduction in school office discipline, 70% of neighborhood children participating in afterschool programming, 33% reduction in student truancy, 80% reduction in Child Protective Referrals, and a decrease in police calls and arrests. Because of these successes, this model will be duplicated in another PHA neighborhood in PY 2023.

Program staff also meet with the PHA staff annual and work together to identify gaps in services to individuals and families.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Our partner Agencies offer financial education courses such as money smart, budgeting, and credit counseling. Some also offer homebuyer education courses and down payment assistance programs. One Partner that has been funded with CDBG funds has even taken this a step further and guarantee's a mortgage loan upon graduation from the program "Finding Home."

Actions taken to provide assistance to troubled PHAs

The La Crosse Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City formed a formal Racial Equity Team that is focused on addressing barriers in obtaining housing assistance and employment, participation in recreational programs and economic opportunities.

The City is currently updating its Comprehensive Plan that includes a review of housing needs in our community. In addition, the city is planning to conduct a housing study in PY 2023 that will include a review of barriers including: identifying and examining potential barriers to zoning ordinance and/or other policies governing housing development, perform a land suitability assessment to identify potential housing sites and compile a list of funding/financial options aimed at addressing the identified housing needs and gaps.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City created an Affordable Housing Revolving Loan Program with tax increment financing, CDBG and American Rescue Plan Act funds to assist covering the gap on low income housing credit projects and other affordable housing developments. Program staff have also been working very closely with developers to attract and score well on WHEDA tax applications.

The City is currently assessing the needs of the community through its Comprehensive Plan update. This is an in-depth plan that will review zoning ordinances, multifamily design requirements, off street parking requirements, growth limitations and much more. Once the plan is complete the city will begin to take action steps to address any barriers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City operates a Lead Safe Homes program with funding from Wisconsin Department of Health Services. The City completed 4 lead safe homes projects in program year 2022. This program also assists in providing training for certified Lead Abatement personnel. The City intends to continue this program and maximize our financial ability to make homes lead-safe.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Hunger Task Force, Kane Street Garden - The community garden will plant and grow fruits and vegetables, utilize the Hunger Task Force food warehouse for additional food items, and offer free distribution three times a week during harvest season. The Garden Coordinator and the Garden Educator served over 1100 recipients with free produce and education related to growing skills,

mulching, composting, food safety and nutrition, and safe food handling. Additional lessons were taught in the new ADA Accessible area, reaching primarily disabled individuals.

WAFER - WAFER's "Food Distribution Outreach" (FDO) program is pre-packed standard food package delivery to homebound seniors aged 60+ and food package selection (utilizing the "client choice model" in non-pandemic circumstances) via the Mobile Food Pantry (MFP) for people living in the City of La Crosse and brought directly to them. The MFP is a distinctive and cutting-edge vehicle designed like a brick and mortar food pantry, but on wheels. The MFP carries all contents of the standard food package like dry goods, but also carries fresh and frozen items such as dairy, meat, and produce in freezers and coolers.

WAFER: "VW and husband are both over the age of 60 and participate in the package delivery program. They live in a second floor apartment with no elevator serving their floor, and they are both disabled. VW told WAFER staff that she is unable to get up the stairs carrying groceries. WAFER volunteers deliver the food package (canned goods, dairy items, baked goods, meat, and produce) directly to their second floor door."

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to support the La Crosse Area Family Collaborative (providing neighborhood social workers to housing authority residents and families) and Coulee Collaborative to End Homelessness (the system of coordinated care entry). The efforts to address homelessness in La Crosse continue to be a priority. The City hired the first Homeless Services Coordinator in 2021 to advance the city's efforts to ending homelessness. This position is responsible for collaborating with public, private, non-profit, philanthropic, social service agencies, jail and criminal support staff, faith based, healthcare, and veterans' services, and community volunteers to help end homelessness. It will also coordinate, track, and build upon outcomes to prevent homelessness and achieve functional zero on all subpopulations. In addition, the REACH center was opened to assist with housing navigation, homeless prevention, mental/AODA support, healthcare, and violence prevention all in one location.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Coulee Collaborative to End Homelessness (CCEH) is encouraging landlords to collaborate and take part on working to end homelessness. The CCEH developed a landlord liaison position that is provide social services and assist in accessing supportive services for tenants who are struggling to maintain housing. The liaison will be responsible to reach out to landlords and educate them on how they can assist their tenants. The landlords will also be encouraged to accept Section-8 Housing Vouchers, knowing that they will be working with a Social Worker to overcome their barriers.

The City's Homeless Service Coordinator also oversees a Landlord Mitigation Program to increase the number of rental opportunities for individuals/families who are currently experiencing homelessness

within the city. This program is designed to reduce risk to landlords who agree to rent to clients who may have a poor rental history and/or other barriers that may traditionally be considered grounds to decline a rental application.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Impediment 1: Affordable Housing Needs Disproportionately Affect Protected Classes: The City launched an Affordable Housing Revolving Loan Fund Program, which will provide developers a subsidy for their affordable housing units. This program started with Tax Increment Financing funds and was expanded in December 2022 to include CDBG and ARPA funding. Currently 2 projects have been approved for funding for a total of \$3 million to create 182 units of housing. These 2 projects are expected to break ground in late 2023 and early 2024.

Impediment 2: Regional Mobility Options are limited: Discuss campaign with stakeholders and Housing Authorities to recruit people into the Housing Choice Voucher Program. CCEH hired a Landlord Liaison that will assist with this. As City and County comprehensive plans and other local or regional transportation plans are in the process of being developed. The City's Bicycle Pedestrian Plan was approved and bike share stations were installed throughout the Downtown/University area of La Crosse. Expansion of this program is in the works.

Impediment 3: Poor rental housing conditions limit access to quality housing: The City used CDBG Funds to hire a chronic nuisance technician. This has resulted in landlords investing in their properties, through both property maintenance/repair and better property management practices. The Chronic Nuisance Technician has also created relationships with Landlords and Property Management Companies that leads to compliance in all of the rental properties they manage, not just the Nuisance Properties. They have also been able provide resources to landlords on property management, social services for tenants and tenant supportive services.

Impediment 4: Accessible Housing for People with Disabilities is in Short Supply: Consider opportunities to incentivize construction of new accessible housing units for people with disabilities. The City of La Crosse continues to support large-scale projects to support housing that is ADA accessible. The City's Housing Rehabilitation Program has addressed accessible needs for homeowners.

Impediment 5: Racial Disparities Exist in Access to Homeownership: The City' Racial Equity committee completed an internal and external survey around equity. One of the largest identified needs from the external survey was around better communication and lack of materials in languages other than English. Currently the committee is reviewing options to increase materials in other languages. Another large need supported by the external survey was around housing. Interesting though, this was a very split topic. Either the people who need housing see it as a top priority or the people who don't need housing don't see it as an issue at all. Finally, the third identified need was ensuring the public is aware of services the city and community offer. Those services range from computer/internet access at the

local libraries to food insecurity and organizations like WAFER.

The City allocated funding to Marine Credit Union Foundation that will employ an individual that work towards Increasing Homeownership Diversity and providing Financial Literacy Counseling to Diverse Groups. Altra Federal Credit Union has also developed a Diversity Committee to educate their employees in racial disparities and formulate solutions to educate diverse groups in homeownership, financial literacy, credit counseling, etc.

A Fair Housing brochure was mailed to every address within the city to education landlords, tenants and the general public on fair housing and addressed steps people can take if they feel they have been discriminated against.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Finance Department hires an independent auditor, annually, to review the internal CDBG/HOME programs. Projects funded through CDBG are subject to monitoring. All sub-recipients, including public service and business assistance/technical assistance are monitored regularly through the quarterly reporting and financial invoicing per the contract. Each report provides the number of clients assisted and a narrative of the activity for the reporting period. Staff review these reports to ensure the grantee is on target to meet their goals as well as work with each one to ensure proper financial documentation is being maintained. Staff also conducted one on-site monitoring visit selected through the risk analysis.

Coulecap and WWBIC specifically provide supports to micro-entrepreneurs and minority & women owned businesses. WWBIC provided technical assistance to 91 micro-enterprise businesses. Coulecap launched a new retail incubator Collective on Main, to provide opportunities with reduced barriers for low-income, BIPGM (Black, Indigenous or People of the Global Majority)-owned, and women-owned entrepreneurs to successfully develop their businesses.

The housing rehabilitation program continues to market opportunities for all contractors to work in the program including minority businesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City publishes an advertisement in the newspaper to inform citizens that the CAPER is available to the public for their review and comments for 15-days. The CAPER is also published on the City's Website and presented to the Economic and Community Development Commission for their Review. The Economic and Community Development Commission meeting is also noticed to the Public and the area media outlets. All CDBG/HOME grantees are invited to the meeting and provided with the agenda and access to the report. Meetings are held both in-person and virtually to encourage maximum participation.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City finished its ConPlan for 2020-2024. This revealed many of the same objectives as previous years but with a slightly different goal. The City will continue its efforts to address housing quality and affordability by continuing our current efforts and by developing a regional affordable housing plan. Economic Development was also a priority; however, specifically relating to Staff retention for and access to affordable child care/ early learning centers. Grants have been issued to Child Care Businesses to ensure that they were able to retain employees during COVID. Staff is also on the Preschool Development Group that is focuses on increasing the number of child care facilities in the County.

The City’s Community Development Administrator has been addressing issues around ending homelessness in La Crosse. With the deployment of COVID Funding and the American Recovery Plan Funds, the City continues to prioritize these needs within the community.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

No rental inspections required during this reporting period.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City of La Crosse advertises its homes for sale on the multiple listing service as well as the City's website. Staff ensure agencies that provide homebuyer education and down payment assistance who are regularly working with potential homebuyers are aware when a HOME funded new construction is available for purchase. Staff also continue to build relationships with local realtors and financial institutions to help them understand the programs and opportunities available within the city.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of La Crosse completed 3 new construction projects in this reporting year. The program expended \$271,627 in HOME program income to subsidize single-family owner-occupied projects and for program administration.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Staff worked very closely with developers to secure WHEDA tax credits and are very excited for the opportunity to see 2 projects funded in the last 2 rounds of funding for a total of 182 new units of housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	8	3	0	0	0
Total Labor Hours	1,958				
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	1				
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
--------	---	--	--	--	--

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Contractor's recruit through the greater La Crosse County area. Contractors also reach out to the 2 housing program graduates from Western Technical College and Central High School. Due to worker shortage in the trades, contractors struggle to find any available work force.

Attachment

PR 26

	Office of Community Planning and Development	DATE: 06-01-23
	U.S. Department of Housing and Urban Development	TIME: 17:28
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2022 LA CROSSE , WI	

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	859,504.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	465,742.18
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,325,246.18

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	872,689.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	872,689.27
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	308,248.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,180,937.42
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	144,308.76

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	872,689.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	872,689.27
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	276,102.84
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(37,587.22)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	238,515.62
32 ENTITLEMENT GRANT	859,504.00
33 PRIOR YEAR PROGRAM INCOME	730,605.05
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,590,109.05
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	308,248.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(204,113.08)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	104,135.07
42 ENTITLEMENT GRANT	859,504.00
43 CURRENT YEAR PROGRAM INCOME	465,742.18
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,325,246.18
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.86%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2020	12	3164	6648365	529 Winnebago St CHDO	12	LWH	Strategy area	\$50,412.00
Total								\$50,412.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	5	3172	6648365	Couleeap Supportive Housing	03T	LWC	\$12,411.77
2022	5	3206	6701103	Catholic Charities Warming Center	03T	LWC	\$4,941.49
2022	5	3206	6762249	Catholic Charities Warming Center	03T	LWC	\$15,058.51
2022	5	3224	6721696	Independent Living Resources	03T	LWC	\$3,367.65
2022	5	3224	6726430	Independent Living Resources	03T	LWC	\$14,026.55
2022	5	3224	6762249	Independent Living Resources	03T	LWC	\$7,605.44
2022	6	3207	6701103	Couleeap Supportive Housing	03T	LWC	\$1,462.23
2022	6	3207	6721696	Couleeap Supportive Housing	03T	LWC	\$1,051.63
2022	6	3207	6762249	Couleeap Supportive Housing	03T	LWC	\$22,486.14
2022	6	3208	6701103	La Crosse County Family Collaborative	03T	LWC	\$6,333.00
2022	6	3208	6762249	La Crosse County Family Collaborative	03T	LWC	\$16,667.00
							\$107,411.41
2021	3	3184	6648365	1709 29th St S	04	LWH	\$1,213.48
2021	3	3184	6701145	1709 29th St S	04	LWH	\$31,689.00
2022	2	3221	6701145	1701 Prospect St	04	LWH	\$57,454.41
							\$90,356.89
2022	6	3225	6762249	WAVER	05A	LWC	\$15,000.00
							\$15,000.00
2020	6	3102	6648365	Big Brothers Big Sisters At Youth Mentoring	05D	LWC	\$10,000.00
2022	6	3205	6701103	Boys and Girls Club	05D	LWC	\$19,696.33
2022	6	3205	6726430	Boys and Girls Club	05D	LWC	\$5,303.67
							\$35,000.00
2022	5	3213	6701103	YWCA Ruth House	05F	LWC	\$6,443.58
2022	5	3213	6762249	YWCA Ruth House	05F	LWC	\$14,318.92
							\$20,762.50
2022	5	3210	6721696	New Horizons Shelter and Outreach Centers, Inc	05G	LWC	\$6,553.00
2022	5	3210	6762249	New Horizons Shelter and Outreach Centers, Inc	05G	LWC	\$18,447.00
							\$25,000.00
2022	6	3211	6701103	Stepping Stones (Family and Children's Center)	05N	LWC	\$7,927.16
2022	6	3211	6726430	Stepping Stones (Family and Children's Center)	05N	LWC	\$3,803.48
2022	6	3211	6762249	Stepping Stones (Family and Children's Center)	05N	LWC	\$3,269.36
							\$15,000.00
2021	7	3174	6648365	Marine CU Homebuyer Downpayment Assistance	05R	LWH	\$12,412.95
2022	6	3209	6762249	Marine CU Homebuyer Downpayment Assistance	05R	LWH	\$21,515.88
							\$33,928.83
2022	6	3212	6701103	Kane Street Garden	05W	LWC	\$7,465.00
2022	6	3212	6721696	Kane Street Garden	05W	LWC	\$13,352.00
2022	6	3212	6762249	Kane Street Garden	05W	LWC	\$3,183.00
							\$24,000.00
2020	12	3164	6648365	529 Winnebago St CHDO	12	LWH	\$50,412.00
							\$50,412.00
2021	3	3190	6726519	1508 Liberty St - Construction	13B	LWH	\$147,000.00
							\$147,000.00
2021	2	3165	6648365	Housing Rehabilitation	14A	LWH	\$20,991.30
2021	2	3165	6701199	Housing Rehabilitation	14A	LWH	\$76,200.04
2021	2	3165	6721709	Housing Rehabilitation	14A	LWH	\$26,946.06
2021	2	3165	6726438	Housing Rehabilitation	14A	LWH	\$150.04
2021	2	3165	6762254	Housing Rehabilitation	14A	LWH	\$40,693.07
							\$164,980.51
2021	2	3166	6701199	Housing Rehabilitation Administration	14H	LWH	\$33,979.14



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2022
 LA CROSSE, WI

DATE: 06-01-23
 TIME: 17:28
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	2	3166	6721709	Housing Rehabilitation Administration	14H	LWH	\$17,987.19
2021	2	3166	6726438	Housing Rehabilitation Administration	14H	LWH	\$297.69
2021	2	3166	6762254	Housing Rehabilitation Administration	14H	LWH	\$20,321.56
					14H	Matrix Code	\$72,585.58
2022	2	3220	6701145	Replacement Housing Project Delivery (2022)	14J	LWH	\$62.79
2022	2	3220	6726440	Replacement Housing Project Delivery (2022)	14J	LWH	\$60.00
2022	2	3220	6762258	Replacement Housing Project Delivery (2022)	14J	LWH	\$447.50
					14J	Matrix Code	\$600.29
2019	8	3071	6648365	Chronic Nuisance Technician	15	LMA	\$2,857.41
2019	8	3071	6701103	Chronic Nuisance Technician	15	LMA	\$9,699.39
2019	8	3071	6721696	Chronic Nuisance Technician	15	LMA	\$4,272.28
					15	Matrix Code	\$16,829.08
2020	13	3189	6701108	Burn Boot Camp - State Rd	18A	LNU	\$2,741.67
					18A	Matrix Code	\$2,741.67
2021	5	3182	6648365	Wisconsin Women's Business Initiative Corporation	18B	LMCSV	\$1,546.91
2022	4	3214	6762249	CouleeCap, Inc. Micro Development	18B	LMCSV	\$10,482.31
2022	4	3215	6762249	Wisconsin Women's Business Initiative Corporation	18B	LMCSV	\$35,000.00
					18B	Matrix Code	\$47,039.22
2021	5	3200	6701120	MOBA - SmashTyme	18C	LNCMC	\$1,441.10
2021	5	3201	6701120	MOBA - Your True Essence	18C	LMA	\$1,222.71
2021	5	3201	6721703	MOBA - Your True Essence	18C	LMA	\$1,377.38
					18C	Matrix Code	\$4,041.19
Total							\$872,689.27

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	5	3172	6648365	No	CouleeCap Supportive Housing	B21MC550004	EN	03T	LWC	\$12,411.77
2022	5	3206	6701103	No	Catholic Charities Warming Center	B22MC550004	EN	03T	LWC	\$4,941.49
2022	5	3206	6762249	No	Catholic Charities Warming Center	B22MC550004	EN	03T	LWC	\$15,058.51
2022	5	3224	6721696	Yes	Independent Living Resources	B22MC550004	EN	03T	LWC	\$3,367.65
2022	5	3224	6726430	Yes	Independent Living Resources	B22MC550004	EN	03T	LWC	\$14,026.55
2022	5	3224	6762249	Yes	Independent Living Resources	B22MC550004	EN	03T	LWC	\$7,605.44
2022	6	3207	6701103	No	CouleeCap Supportive Housing	B22MC550004	EN	03T	LWC	\$1,462.23
2022	6	3207	6721696	No	CouleeCap Supportive Housing	B22MC550004	EN	03T	LWC	\$1,051.63
2022	6	3207	6762249	No	CouleeCap Supportive Housing	B22MC550004	EN	03T	LWC	\$22,496.14
2022	6	3208	6701103	No	La Crosse County Family Collaborative	B22MC550004	EN	03T	LWC	\$8,333.00
2022	6	3208	6762249	No	La Crosse County Family Collaborative	B22MC550004	EN	03T	LWC	\$16,667.00
								03T	Matrix Code	\$107,411.41
2022	6	3225	6762249	No	WAPER	B22MC550004	EN	05A	LWC	\$15,000.00
								05A	Matrix Code	\$15,000.00
2020	6	3102	6648365	No	Big Brothers Big Sisters At Youth Mentoring	B20MC550004	EN	05D	LWC	\$10,000.00
2022	6	3205	6701103	No	Boys and Girls Club	B22MC550004	EN	05D	LWC	\$19,696.33
2022	6	3205	6726430	No	Boys and Girls Club	B22MC550004	EN	05D	LWC	\$5,303.67
								05D	Matrix Code	\$35,000.00
2022	5	3213	6701103	No	YWCA Ruth House	B21MC550004	EN	05F	LWC	\$2,762.50
2022	5	3213	6701103	No	YWCA Ruth House	B22MC550004	EN	05F	LWC	\$3,681.08
2022	5	3213	6762249	No	YWCA Ruth House	B22MC550004	EN	05F	LWC	\$14,318.92
								05F	Matrix Code	\$20,762.50
2022	5	3210	6721696	No	New Horizons Shelter and Outreach Centers, Inc	B22MC550004	EN	05G	LWC	\$6,553.00
2022	5	3210	6762249	No	New Horizons Shelter and Outreach Centers, Inc	B22MC550004	EN	05G	LWC	\$18,447.00
								05G	Matrix Code	\$25,000.00
2022	6	3211	6701103	No	Stepping Stones (Family and Children's Center)	B22MC550004	EN	05N	LWC	\$7,927.16
2022	6	3211	6726430	No	Stepping Stones (Family and Children's Center)	B22MC550004	EN	05N	LWC	\$3,803.48
2022	6	3211	6762249	No	Stepping Stones (Family and Children's Center)	B22MC550004	EN	05N	LWC	\$3,269.36
								05N	Matrix Code	\$15,000.00
2021	7	3174	6648365	No	Marine CU Homebuyer Downpayment Assistance	B21MC550004	EN	05R	LWH	\$12,412.95
2022	6	3209	6762249	No	Marine CU Homebuyer Downpayment Assistance	B22MC550004	EN	05R	LWH	\$21,515.88
								05R	Matrix Code	\$33,928.83
2022	6	3212	6701103	No	Kane Street Garden	B22MC550004	EN	05W	LWC	\$7,465.00
2022	6	3212	6721696	No	Kane Street Garden	B22MC550004	EN	05W	LWC	\$13,352.00
2022	6	3212	6762249	No	Kane Street Garden	B22MC550004	EN	05W	LWC	\$3,183.00
								05W	Matrix Code	\$24,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$251,103.20
				Yes	Activity to prevent, prepare for, and respond to Coronavirus					\$24,999.64



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 FR26 - CDBG Financial Summary Report
 Program Year 2022
 LA CROSSE , WI

DATE: 06-01-23
 TIME: 17:28
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
Total										\$276,102.84

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	8	3181	6721700	Planning (A & E)	20		\$5,600.00
2021	8	3181	6726430	Planning (A & E)	20		\$4,160.00
2021	8	3186	6648365	Comprehensive Plan	20		\$4,675.59
2021	8	3186	6701103	Comprehensive Plan	20		\$45,324.41
							\$59,760.00
2021	8	3173	6648365	CDBG/HOME Administration	21A	Matrix Code	\$1,379.50
2021	8	3173	6701103	CDBG/HOME Administration	21A		\$92,919.51
2021	8	3173	6726430	CDBG/HOME Administration	21A		\$90,054.07
2022	7	3217	6721696	CDBG/HOME Administration	21A		\$954.50
2022	7	3217	6726430	CDBG/HOME Administration	21A		\$17,994.80
2022	7	3217	6762346	CDBG/HOME Administration	21A		\$85,185.77
							\$248,488.15
Total							\$308,248.15

PR 26 Adjustments

PR26 Adjustments

The following adjustments were made to the PR26.

1. Reduced Public Service by \$37,587.22. The following activities were funded by different program years:
 - Activity 3172 for \$12,411.77 – Funded with 2020 allocation.
 - Activity 3102 for \$10,000 – Funded with 2020 allocation.
 - Activity 3174 for \$12,412.95 – Funded with 2021 allocation.
 - Activity 3213 for \$2762.50 – Funded with 2021 allocation.
2. Reduced Administrative funds by \$204,113.08. The following activities were funded by different program years:
 - Activity 3181 for \$9,760 for planning activities – Funded with 2021 allocation.
 - Activity 3186 for \$50,000 for planning activities – Funded with 2021 allocation.
 - Activity 3173 for administration – Funded with 2021 allocation.

PR 26 CDBG CV



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LA CROSSE , WI

DATE: 06-01-23
 TIME: 17:37
 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	802,382.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	802,382.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	755,578.47
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,693.67
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	802,272.14
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	109.86
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	701,078.47
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	701,078.47
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	755,578.47
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	92.79%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	508,745.18
17 CDBG-CV GRANT	802,382.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	63.40%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	46,693.67
20 CDBG-CV GRANT	802,382.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.82%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	3	3089	6441630	Cannabiz Depot (Business Relief Grant)	18A	LMASA	\$3,200.00		
			6445566	Cannabiz Depot (Business Relief Grant)	18A	LMASA	\$800.00		
			6441630	Charlotte's Bridal and Formal Wear (Business Relief Grant)	18A	LMJ	\$5,000.00		
			3091	6445566	Performance Elite Gymnastics (Small Business Relief)	18A	LMJ	\$7,000.00	
			3092	6441630	Amanda's Dance Academy	18A	LMJ	\$3,000.00	
			3093	6441630	Snap Fitness (Business Relief Grant)	18A	LMJ	\$5,000.00	
			3095	6441630	Bodega Brew Pub (Business Relief Grant)	18A	LMJ	\$8,000.00	
			3096	6441630	Piggys and Uno Venti (Small Business Relief Grant)	18A	LMJ	\$17,791.97	
				6445566	Piggys and Uno Venti (Small Business Relief Grant)	18A	LMJ	\$408.03	
				6487265	Piggys and Uno Venti (Small Business Relief Grant)	18A	LMJ	\$1,800.00	
			3097	6441630	JavaVino (Small Business Relief Grant)	18A	LMJ	\$10,500.00	
				6648373	JavaVino (Small Business Relief Grant)	18A	LMJ	\$4,500.00	
			3098	6441630	North Country Steak Buffet	18A	LMJ	\$15,000.00	
			3099	6441630	Bottom's Up Tavern	18A	LMJ	\$3,000.00	
			3104	6441630	Balanced Bodywork Massage	18A	LMJ	\$4,000.00	
				6648373	Balanced Bodywork Massage	18A	LMJ	\$1,000.00	
				6445566	Fayze's (Small Business Relief Grant)	18A	LMJ	\$25,000.00	
			3106	6441630	Country Inn and Suites (Small Business Relief Grant)	18A	LMJ	\$7,000.00	
			3115	6445566	Dublin Square (Small Business Relief Grant)	18A	LMJ	\$8,400.00	
				6487265	Dublin Square (Small Business Relief Grant)	18A	LMJ	\$1,600.00	
			3118	6441630	Jimmy's North Star (Small Business Relief Grant)	18A	LMJ	\$4,200.00	
				6445566	Jimmy's North Star (Small Business Relief Grant)	18A	LMJ	\$800.00	
			3119	6441630	King Street Kitchen (Small Business Relief Grant)	18A	LMJ	\$9,986.84	
				6504949	King Street Kitchen (Small Business Relief Grant)	18A	LMJ	\$13.16	
			3120	6441630	Sprout Childcare (Small Business Relief Grant)	18A	LMJ	\$15,000.00	
			3121	6441630	Stratton Cleaning Services	18A	LMJ	\$2,120.62	
				6445566	Stratton Cleaning Services	18A	LMJ	\$2,879.38	
			3124	6441630	Quality Inn and Suites (Small Business Relief Grant)	18A	LMJ	\$7,000.00	
			3171	6701108	WWBIC - Small Business Relief	18A	LMJ	\$12,411.25	
			13	3189	6701108	Bum Boot Camp - State Rd	18A	LMJ	\$4,758.33
				3192	6638062	Cannabiz Depot	19C	LMJ	\$7,500.00
	3194	6638062	Fitting Knit	18C	LMCMC	\$2,700.42			
	3195	6638062	Handmade Natural Beauty	18C	LMCMC	\$4,050.00			
	3196	6701108	Meringue LLC	18A	LMJ	\$7,500.00			
	3197	6701108	Mueller Photography	18A	LMJ	\$4,077.00			
	3198	6638062	Rejuvenate Nail Waxing and Skin Care Studio LLC	18C	LMCMC	\$1,366.00			
	3199	6638062	Serve You Right	18C	LMCMC	\$5,637.00			



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 LA CROSSE, WI

DATE: 06-01-23
 TIME: 17:37
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	3202	6701108	Java Vino	18A	LMJ	\$7,500.00
		3204	6701108	Dublin Square	18A	LMJ	\$7,500.00
	14	3147	6445563	Catholic Charities Covid-19	03T	LMC	\$3,068.25
			6485780	Catholic Charities Covid-19	03T	LMC	\$9,116.00
			6503875	Catholic Charities Covid-19	03T	LMC	\$8,973.04
			6578578	Catholic Charities Covid-19	03T	LMC	\$19,639.44
			6587684	Catholic Charities Covid-19	03T	LMC	\$19,976.95
			6638062	Catholic Charities Covid-19	03T	LMC	\$19,134.66
		3148	6503875	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$16,430.82
			6578578	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$31,009.89
			6638062	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$13,703.51
			6648373	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$14,046.13
			6721712	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$4,809.65
		3149	6445563	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$5,079.58
			6485780	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$17,948.39
			6503875	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$8,989.69
			6578578	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$13,489.75
			6638062	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$41,776.72
			6721712	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$11,336.99
		3151	6609261	Salvation Army Covid-19 Sheltering	03T	LMC	\$3,742.00
		3158	6485780	Salvation Army- Family Hotel- Covid-19	03T	LMC	\$68,630.00
			6505226	Salvation Army- Family Hotel- Covid-19	03T	LMC	\$24,510.71
			6609261	Salvation Army- Family Hotel- Covid-19	03T	LMC	\$6,859.29
	15	3140	6485780	Heaven Steps Child Care	05L	LMC	\$18,000.00
		3141	6445563	Jeri's Little Gems	18C	LMCMC	\$1,833.29
		3142	6445563	Kuddles 'N Kisses Day Care	05L	LMC	\$2,000.00
		3143	6445563	Little Angels Daycare	05L	LMC	\$4,997.67
			6503875	Little Angels Daycare	05L	LMC	\$3,002.33
		3145	6445563	Sonshine Family Childcare	18C	LMC	\$1,964.72
			6485780	Sonshine Family Childcare	18C	LMC	\$35.28
		3146	6445563	Sunshine Family Daycare	18C	LMC	\$2,000.00
		3159	6485780	Boys and Girls Club School-Age Care Covid-19	05D	LMC	\$14,432.03
		3160	6503875	YMCA School-Age Care Northside Elementary Covid-19	05L	LMC	\$24,000.00
	16	3150	6445563	Kane Street Community Garden Victory Garden	05W	LMA	\$8,618.36
		3154	6445563	VICTORY GARDENS - HAMILTON & YMCA	05W	LMA	\$3,923.33
		3161	6638062	WAFER Senior Share and Mobile Pantry Program Covid-19	05A	LMC	\$15,000.00
Total							\$701,078.47

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	3147	6445563	Catholic Charities Covid-19	03T	LMC	\$3,068.25
			6485780	Catholic Charities Covid-19	03T	LMC	\$9,116.00
			6503875	Catholic Charities Covid-19	03T	LMC	\$8,973.04
			6578578	Catholic Charities Covid-19	03T	LMC	\$19,639.44
			6587684	Catholic Charities Covid-19	03T	LMC	\$19,976.95
			6638062	Catholic Charities Covid-19	03T	LMC	\$19,134.66
		3148	6503875	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$16,430.82
			6578578	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$31,009.89
			6638062	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$13,703.51
			6648373	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$14,046.13
			6721712	CouleeCap Covid-19 Rapid Rehousing	03T	LMC	\$4,809.65
		3149	6445563	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$5,079.58
			6485780	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$17,948.39
			6503875	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$8,989.69
			6578578	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$13,489.75
			6638062	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$41,776.72
			6721712	Independent Living Resources Covid-19 Outreach Services	03T	LMC	\$11,336.99
		3151	6609261	Salvation Army Covid-19 Sheltering	03T	LMC	\$3,742.00



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2020	14	3158	6485780	Salvation Army- Family Hotel- Covid-19	03T	LMC	\$68,630.00	
			6505226	Salvation Army- Family Hotel- Covid-19	03T	LMC	\$24,510.71	
			6609261	Salvation Army- Family Hotel- Covid-19	03T	LMC	\$6,859.29	
	15	3129	6445563	YMCA Child Care Grant	05L	URG	\$15,000.00	
			3138	6445563	Children of the Lord Day Care	05L	URG	\$15,000.00
			3139	6445563	Coulee Children's Center Child Care Grant	05L	URG	\$15,000.00
			3140	6485780	Heaven Steps Child Care	05L	LMC	\$18,000.00
			3142	6445563	Kuddles 'N Kisses Day Care	05L	LMC	\$2,000.00
			3143	6445563	Little Angels Daycare	05L	LMC	\$4,997.67
				6503875	Little Angels Daycare	05L	LMC	\$3,002.33
			3144	6445563	Red Balloon Early Learning Center	05L	URG	\$4,273.00
				6485780	Red Balloon Early Learning Center	05L	URG	\$3,227.00
			3159	6485780	Boys and Girls Club School-Age Care Covid-19	05D	LMC	\$14,432.03
			3160	6503875	YMCA School-Age Care Northside Elementary Covid-19	05L	LMC	\$24,000.00
			16	3150	6445563	Kane Street Community Garden Victory Garden	05W	LMA
	3154	6445563			VICTORY GARDENS - HAMILTON & YMCA	05W	LMA	\$3,923.33
	3161	6638062			WAFER Senior Share and Mobile Pantry Program Covid-19	05A	LMC	\$15,000.00
	Total						\$508,745.18	

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	3100	6445563	CV Funding Admin	21A		\$17,446.31
			6485780	CV Funding Admin	21A		\$26,433.60
			6609261	CV Funding Admin	21A		\$1,742.88
			6638062	CV Funding Admin	21A		\$952.20
			6762266	CV Funding Admin	21A		\$118.68
			Total				

Legal Publication

*** Proof of Publication ***

Lee Enterprises Proof of Publication Affidavit

Retain this portion for your records.
Please do not remit payment until you receive your advertising invoice.

Mail to:

LA CROSSE CITY PLANNING
LINZI WASHTOCK
400 LA CROSSE ST 3RD FLOOR
LA CROSSE WI 54601

ORDER NUMBER 122089

STATE OF WISCONSIN

La Crosse County

} ss.

Arlene Staff

being duly sworn, doth depose and say that he (she) is an authorized representative of Lee Enterprises, publishers of

LA CROSSE TRIBUNE

a newspaper, at La Crosse, the seat of government of said State and that an advertisement of which the annexed is a true copy, taken from said paper, was published therein on the dates listed below.

JUN 05 2023

Sworn to and subscribed before me this _____ day of _____, 20____

(Signed)
(Title)

Arlene Staff
Principal Clerk

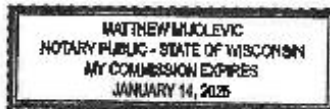
Notary Public, Wisconsin

My Commission expires

Section: Legals

Category: 0001 Wisconsin Legals

PUBLISHED ON: 06/02/2023



TOTAL AD COST: 80.93
FILED ON: 6/5/2023

CITY OF LACROSSE
2022 CAPER
PUBLIC NOTICE OF AVAILABILITY - CONSOLIDATED ANNUAL PERFORMANCE REPORT (2022) City of La Crosse, Wisconsin
On June 29, 2023, the City of La Crosse will submit its 2022 Consolidated Annual Performance Report to the Department of Housing and Urban Development. The report describes the accomplishments of the Consolidated Plan that covers the period April 1, 2022 to March 31, 2023. The report provides information about all activities that were undertaken with Community Development Block Grant and HOME funds during the program year.
The CAPER will be available for review in the following City of La Crosse locations: Planning Department, 400 La Crosse Street and on the City's website at: <https://www.cityoflacrosse.org/city-government/departmental/community-development-block-grant/caper-0>.
The public comment period for this CAPER will be open from June 2, 2023 - June 19, 2023. Please submit comments through our website above or by submitting written comments to:
City of La Crosse
Attn: Community Development - CAPER
400 La Crosse Street
La Crosse WI 54601
There will be a public hearing concerning this report on June 28 at 3 PM in the Council Chambers at City Hall, located at 400 La Crosse Street, La Crosse, WI or via video conferencing by joining the meeting at <https://cityoflacrosse-09.zoom.us/j/8376812789?pwd=Ti1hNSMudmNlRlYUJlZm1FEMQFZWlnQURB>. Meeting ID: 837 6812 7898 Passcode: F0DC23 Dial by your location +1 309 206 3325 US.
The meeting room is handicapped accessible. Persons needing additional accommodations should contact Michele McGinnis Casey at 608-784-7382 or by email at micginniscasey@cityoflacrosse.org.
6/2 LAC 122089 WNA:LP