

**From:** Trane, Andrea  
**Sent:** Friday, June 9, 2023 10:11 AM  
**To:** Reynolds, Mitch  
**Cc:** DeGier, Daniel; Acklin, Tim; Hawkins, Chadwick; Washtock, Linzi; Gallagher, Matthew; Odegaard, Jason; Emslie, Julie  
**Subject:** CIP amendment request

Mayor Reynolds,

I would like to request the following CIP items be amended at the June 12 CPC meeting:

#181 – Milwaukee St. Buchner Pl to Causeway Blvd - \$433,000 in 2028 move from TID 12 to TID 18 (TID 12 and TID 18 overlap but TID 12 is not expected to have sufficient increment for this.)  
#773 – Pettibone Parking Lot – \$200,000 in 2025 move from unfunded to TID 10 in 2024 (TID 10 project plan is being amended to allow this to be an eligible expense.)  
#895 – Charles St Affordable Housing – delete \$300,000 Grants – Federal (ARPA funds were already allocated.)  
#896 – Pine Street Corridor – move from unfunded to \$75,000 in 2024 from TID 11, \$500,000 in 2027 from TID 11, \$1,000,000 in 2027 from TID 17, \$1,000,000 from TID 11 in 2028 and \$500,000 from TID 17 in 2028 (TID sources have been adjusted to accommodate this project.)  
#902 – Affordable Housing Revolving Loan Program – delete request for \$150,000 from TID 10 (Other funding sources have been allocated.)

The above requests do not impact new borrowing and have been discussed with Finance to confirm TID funds are or will be available.

Regards,  
Andrea

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